

TEXAS ★ BARTAB

TOP FIVE CITIES, OCT 2023 DATA

TOP FIVE TEXAS CITIES | OCTOBER 2023

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I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

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HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

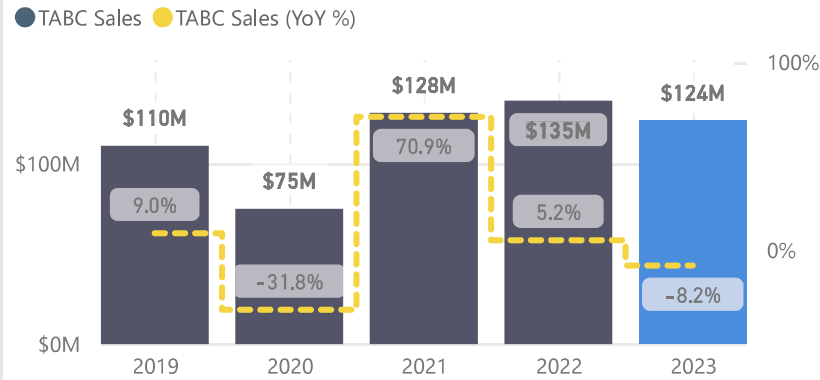
Comparison – Adjacent Cities

Comparison – Region + Top Cities

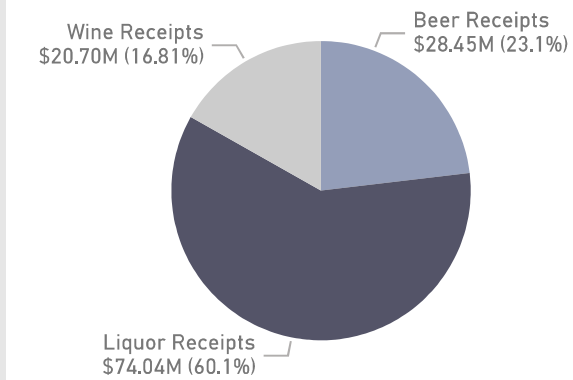
Comparison – State



YoY Oct 2023 Comparison



Oct 2023 Category %



Oct 2023 Receipts

\$74,038,259
Liquor Sales

\$20,703,054
Wine Sales

\$28,452,302
Beer Sales

\$123.7M Total Receipts

-8.2% Month YoY %

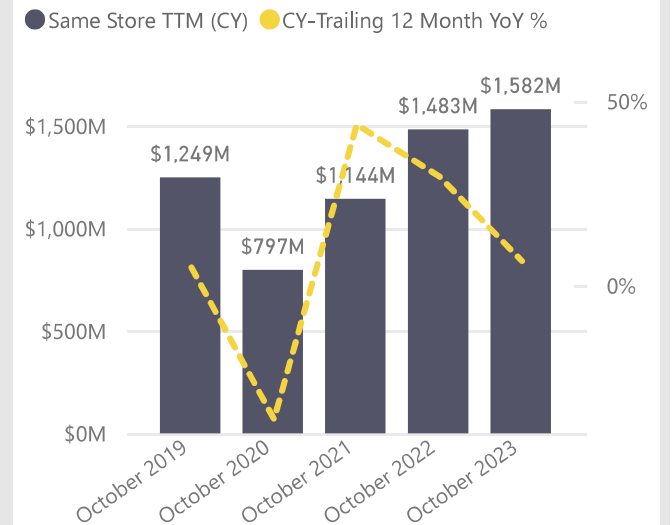
City

HOUSTON

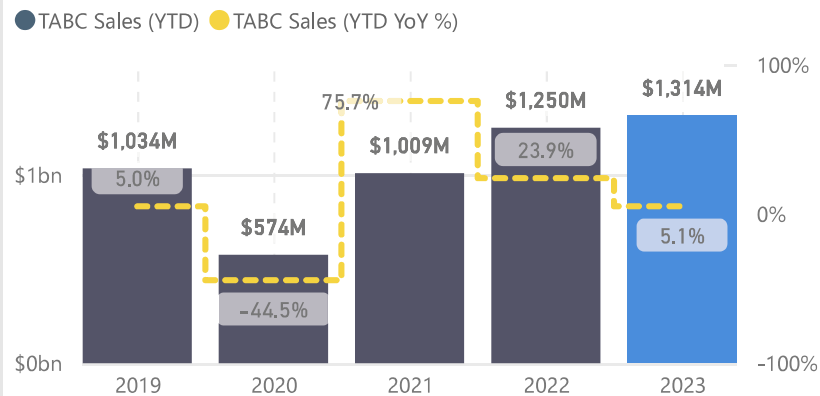
1,965 Locations Reporting > \$0

\$805,045 TTM Per Location

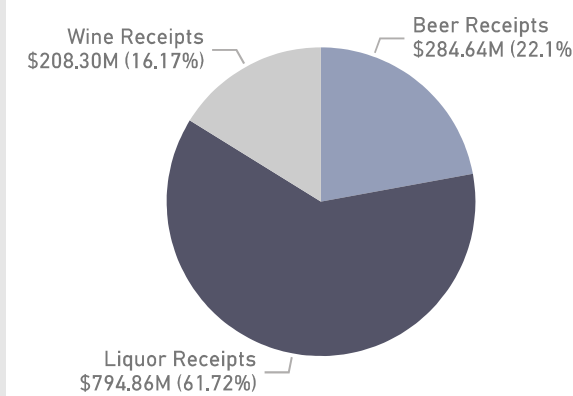
TTM YoY Comparison Oct 2023



YTD Oct 2023 Comparison



YTD Oct 2023 - Category %



YTD Oct 2023 Receipts

\$794,858,827
Liquor Sales

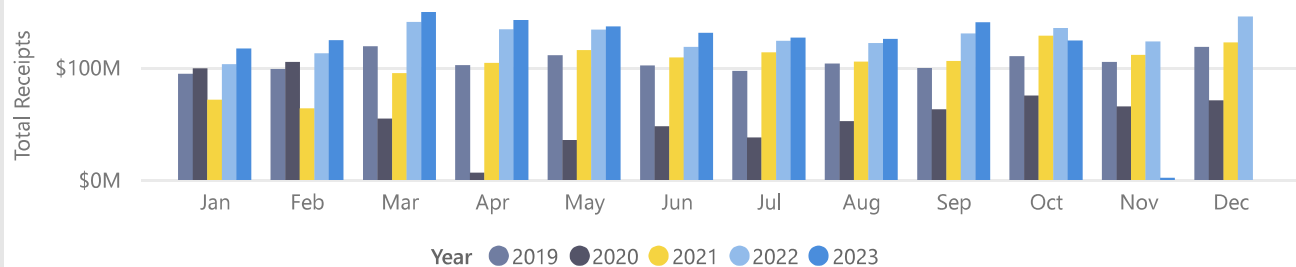
\$208,300,313
Wine Sales

\$284,635,156
Beer Sales

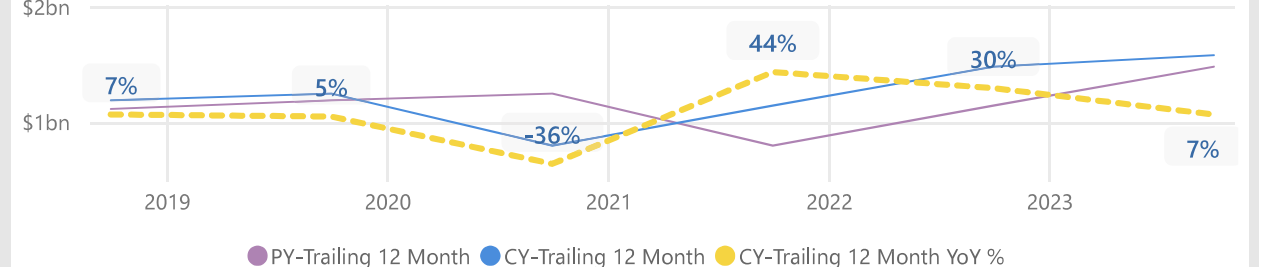
\$1.3bn Total Receipts

5.1% YTD YoY %

YTD MoM + YoY Comparison Oct 2023



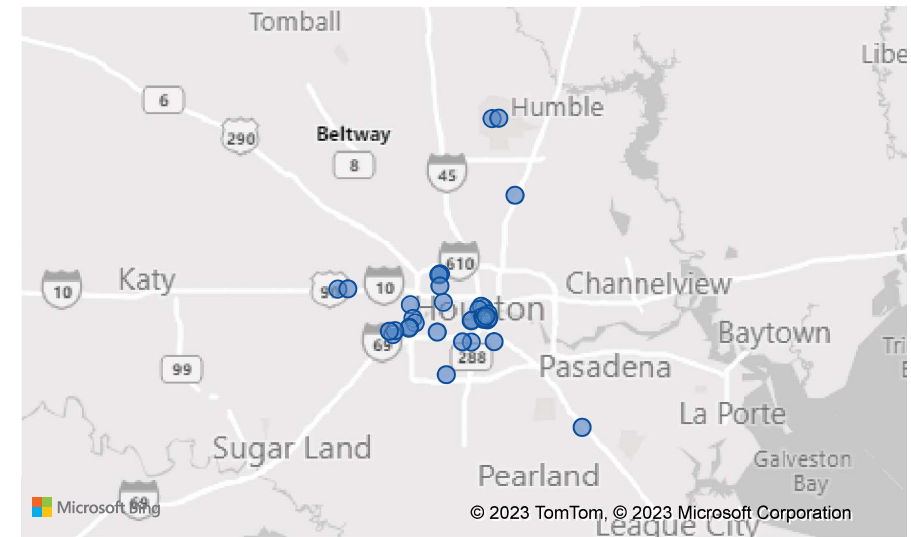
TTM YoY % Comparison Oct 2023



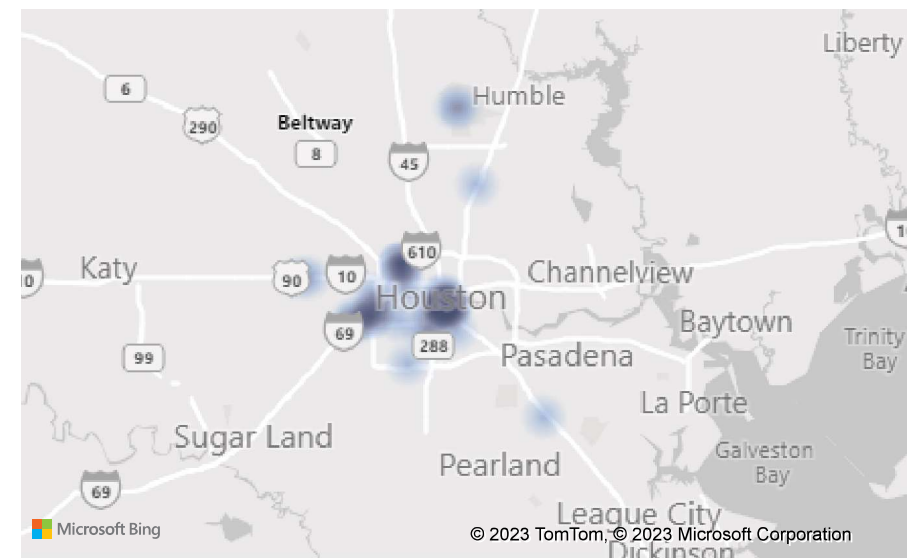
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$4,553,769	10.6%	\$30,179,317	20.8%	\$33,648,535	30%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,426,248	-8.9%	\$14,731,555	-4.2%	\$18,689,340	-1%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$1,409,539	-9.5%	\$12,269,366	4.8%	\$14,725,964	5%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$1,264,246	118.4%	\$12,702,296	41.9%	\$15,067,418	46%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$973,873	7.0%	\$10,426,520	20.7%	\$12,112,230	21%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$812,602	-9.3%	\$6,277,445	-2.3%	\$7,636,321	1%
CONEJO MALO (HOUSTON - 77002 - 2)	\$719,417		\$3,381,171		\$3,381,171	
MCINTYRE'S (HOUSTON - 77008 - 1)	\$700,980	-14.0%	\$5,137,192	-25.5%	\$6,149,516	-24%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$689,623	-17.1%	\$5,303,744	-2.9%	\$6,434,819	1%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$551,101	-8.8%	\$5,773,914	-17.5%	\$6,537,163	-16%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$529,983	-0.9%	\$4,193,645	19.3%	\$5,102,457	25%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$519,910	9.5%	\$6,210,122	35.7%	\$8,001,529	47%
STEAK 48 (HOUSTON - 77027 - 1)	\$518,054	-10.3%	\$5,571,040	-2.5%	\$7,135,913	-0%
CLE GROUP SOCIAL, LLC (HOUSTON - 77008 - 1)	\$504,794		\$1,466,870		\$1,466,870	
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$501,577	39.1%	\$4,394,401	7.4%	\$5,443,278	6%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$472,164	-9.2%	\$3,810,149	23.5%	\$4,831,032	24%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$464,358	-3.1%	\$3,953,574	124.0%	\$5,004,652	
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$452,576	10.2%	\$4,566,020	13.5%	\$5,445,620	4%
DLS BAYOU CENTER EVENTS LLC (HOUSTON - 7700...	\$446,998	190.4%	\$2,174,521	118.2%	\$2,529,122	113%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$446,353	-22.6%	\$3,493,480	3.0%	\$4,626,865	10%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$439,585	-36.4%	\$4,913,385	3.2%	\$5,819,967	11%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$434,187	-22.0%	\$3,780,130	-12.4%	\$4,519,743	-1%
5015 BACKYARD PATIO & BAR (HOUSTON - 77004 ...	\$431,227	-24.3%	\$4,408,973	-15.1%	\$5,114,075	-15%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$430,307	-23.3%	\$4,243,833	-1.0%	\$5,046,919	2%
UNIVERSITY FOOD SERVICES (TDECU STADIUM) (H...	\$430,036	823.1%	\$1,494,134	354.2%	\$1,755,830	327%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$424,601	70.3%	\$4,351,884	1,115.2%	\$5,013,545	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$405,154	0.6%	\$4,095,194	-0.8%	\$4,907,390	-1%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$405,067	-4.4%	\$4,148,065	168.2%	\$4,997,743	
BEST REGARDS (HOUSTON - 77008 - 1)	\$400,963		\$915,748		\$915,748	
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$398,569	-16.3%	\$4,255,749	1.2%	\$5,068,268	2%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$398,286	-22.1%	\$3,287,904	40.3%	\$4,065,315	25%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$393,420	3.8%	\$3,696,389	-9.0%	\$4,477,042	-6%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$393,378		\$4,237,897		\$4,835,382	
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$393,145	21.4%	\$3,558,674	18.4%	\$4,070,566	19%
LITTLE WOODROW'S EAST END (HOUSTON - 77003...	\$392,963	7.1%	\$2,553,385	20.7%	\$3,102,617	25%
PITCH 25 (HOUSTON - 77003 - 1)	\$392,863	-20.1%	\$3,148,962	-0.4%	\$4,109,926	15%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$380,014	8.6%	\$3,780,266	4.8%	\$4,527,321	8%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$365,681	-22.1%	\$4,526,429	-20.6%	\$5,463,327	-16%
JACK AND GINGERS/77 DEGREES (HOUSTON - 770...	\$365,468	-24.1%	\$3,179,999	-23.8%	\$3,915,232	-23%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$354,563	-16.5%	\$3,528,376	-7.5%	\$4,343,520	-6%

City ▼
 Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map



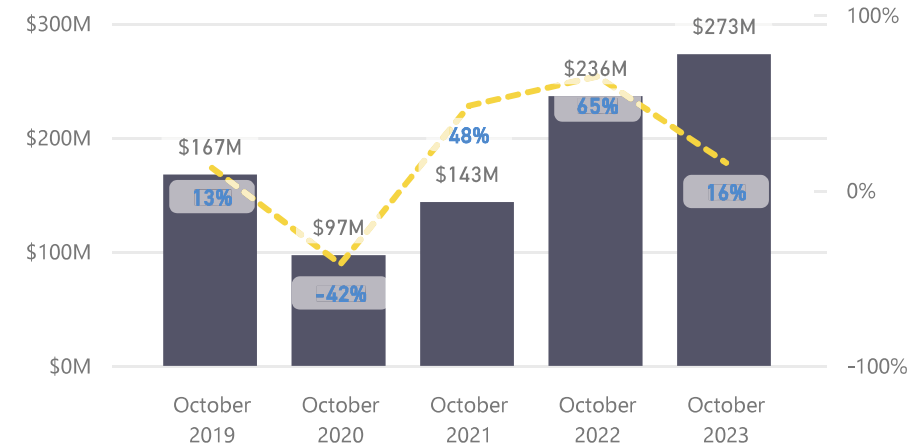
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CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$472,164	-9.2%	\$3,810,149	23.5%	\$4,831,032	24%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$345,021	18.7%	\$3,733,182	15.4%	\$4,777,723	15%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$446,353	-22.6%	\$3,493,480	3.0%	\$4,626,865	10%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$380,014	8.6%	\$3,780,266	4.8%	\$4,527,321	8%
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OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$393,420	3.8%	\$3,696,389	-9.0%	\$4,477,042	-6%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$306,017	-15.7%	\$3,503,386	2.3%	\$4,445,360	6%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$354,563	-16.5%	\$3,528,376	-7.5%	\$4,343,520	-6%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$347,283	-6.7%	\$3,512,656	4.3%	\$4,316,237	8%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$329,696	-6.7%	\$3,359,733	-5.4%	\$4,176,540	-3%
PITCH 25 (HOUSTON - 77003 - 1)	\$392,863	-20.1%	\$3,148,962	-0.4%	\$4,109,926	15%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$316,091	-6.2%	\$3,345,233	-1.7%	\$4,090,562	0%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$393,145	21.4%	\$3,558,674	18.4%	\$4,070,566	19%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$398,286	-22.1%	\$3,287,904	40.3%	\$4,065,315	25%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$251,716	-64.2%	\$3,342,919	2.2%	\$4,031,437	3%
SPECTRUM (HOUSTON - 77002 - 54)	\$198,553	-11.7%	\$3,514,104	57.3%	\$3,989,323	53%

City

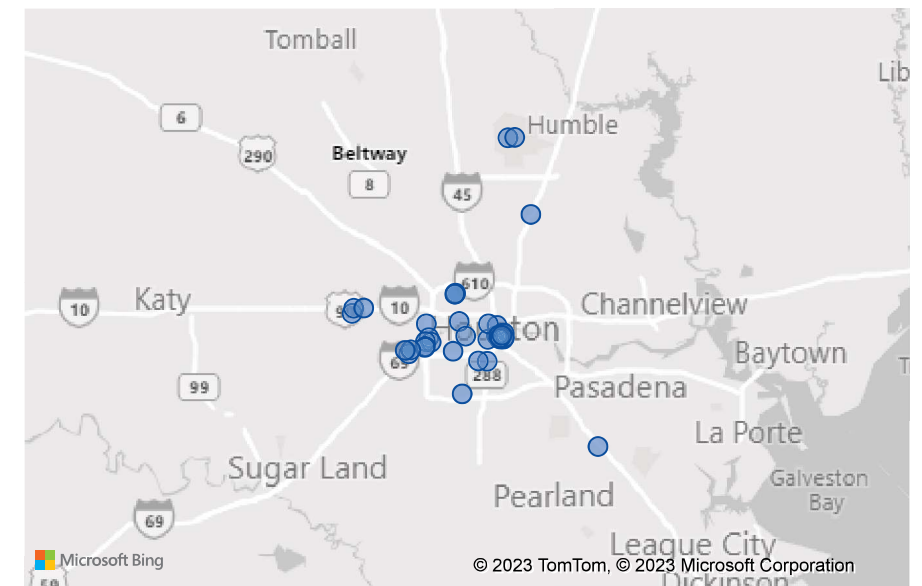
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %

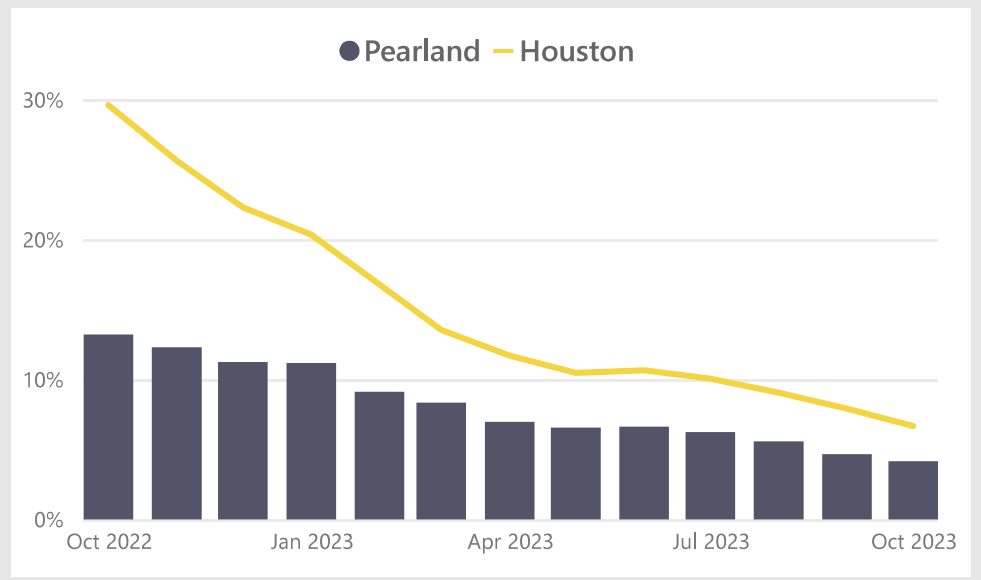
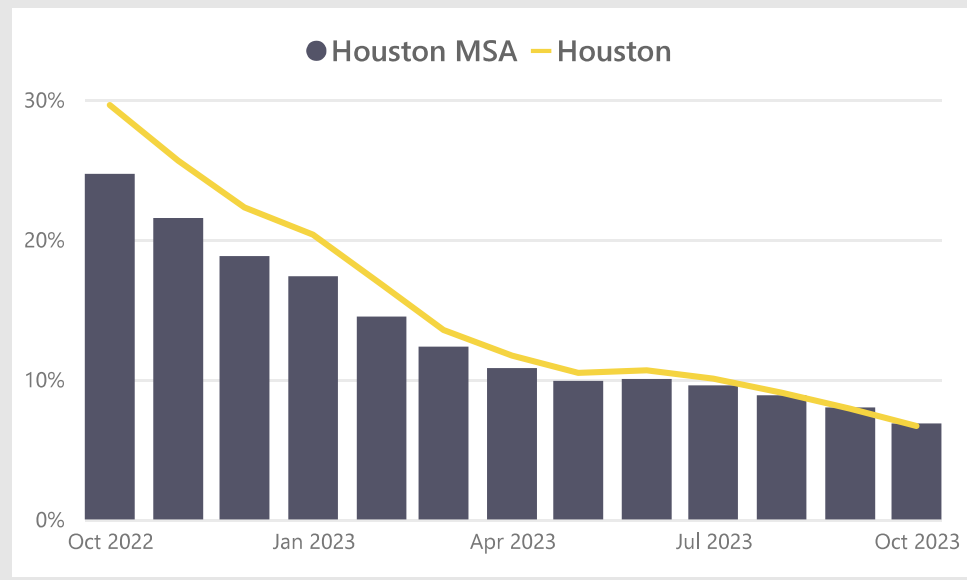


Location Map

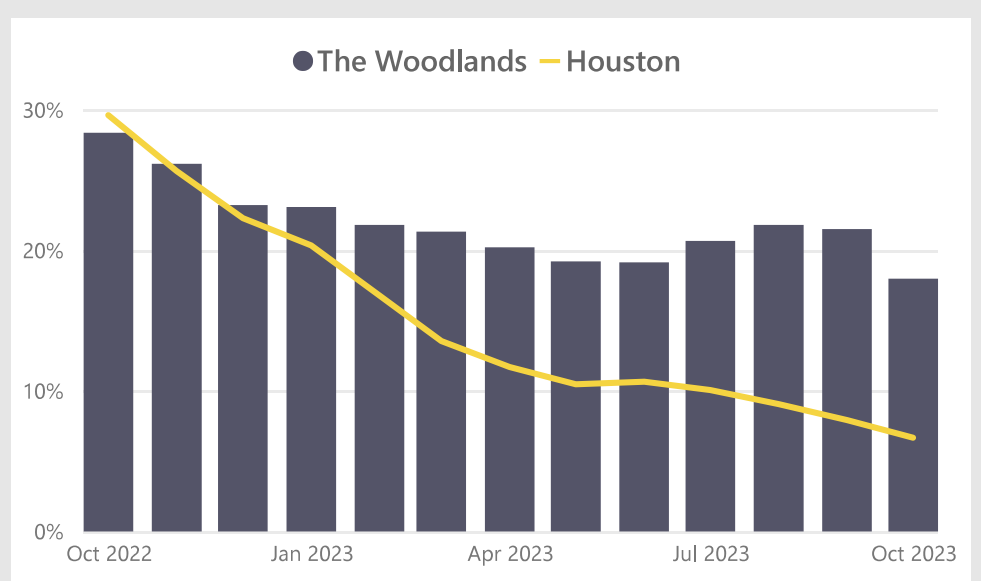
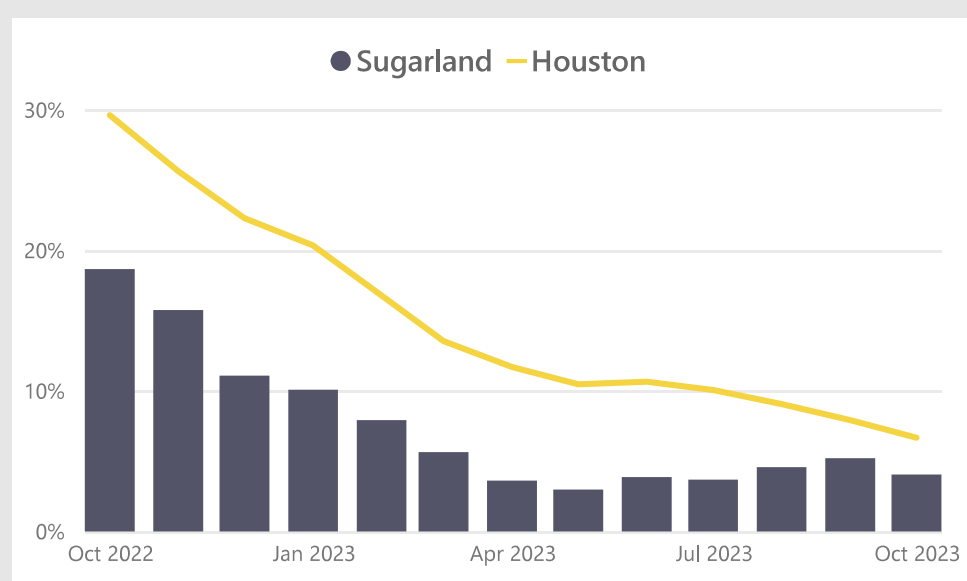


Subject City: Houston-The Woodlands-Sugarland (Re...)
 MSA: Houston-The Woodlands-Sugarland
 City - 2: Houston-The Woodlands-Sugarland (Re...)
 City - 3: Houston-The Woodlands-Sugarland (Re...)
 City - 4: Houston-The Woodlands-Sugarland (Re...)

Houston
 \$1,581,914,325
 CY-Trailing 12 Month
 6.7%
 CY-Trailing 12 Month YoY %
 \$1,483,018,020
 PY-Trailing 12 Month



Houston-The Woodlands-Sugarland
 \$2,464,439,358
 CY-Trailing 12 Month
 6.8%
 CY-Trailing 12 Month YoY %
 \$2,306,959,784
 PY-Trailing 12 Month



Pearland
 \$28,577,599
 CY-Trailing 12 Month
 4.13%
 CY-Trailing 12 Month YoY %
 \$27,444,886
 PY-Trailing 12 Month

Sugar Land
 \$44,753,299
 CY-Trailing 12 Month
 4.02%
 CY-Trailing 12 Month YoY %
 \$43,022,539
 PY-Trailing 12 Month

The Woodlands
 \$81,208,087
 CY-Trailing 12 Month
 17.97%
 CY-Trailing 12 Month YoY %
 \$68,838,236
 PY-Trailing 12 Month

Subject City: **Houston-The Woodlands-Sugarland (Re...**

City - 1: **Austin-Round Rock-San Marcos (Region...**

City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**

City - 3: **San Antonio-New Braunfels (Region) + ...**

City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,581,914,325
CY-Trailing 12 Month

6.7%
CY-Trailing 12 Month YoY %

\$1,483,018,020
PY-Trailing 12 Month

Austin

\$1,173,930,984
CY-Trailing 12 Month

6.1%
CY-Trailing 12 Month YoY %

\$1,106,736,743
PY-Trailing 12 Month

Dallas

\$1,195,019,130
CY-Trailing 12 Month

5.39%
CY-Trailing 12 Month YoY %

\$1,133,886,736
PY-Trailing 12 Month

San Antonio

\$811,380,442
CY-Trailing 12 Month

5.88%
CY-Trailing 12 Month YoY %

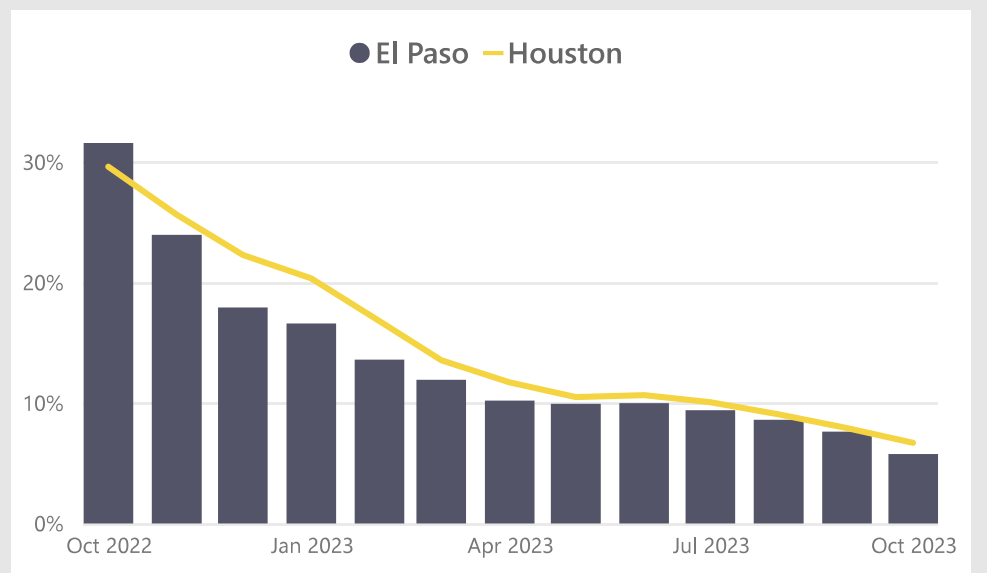
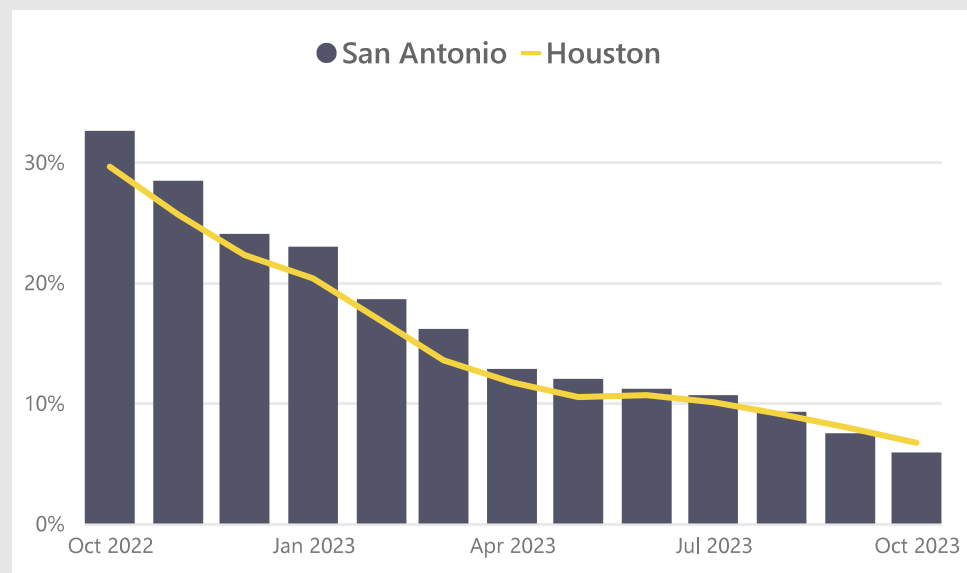
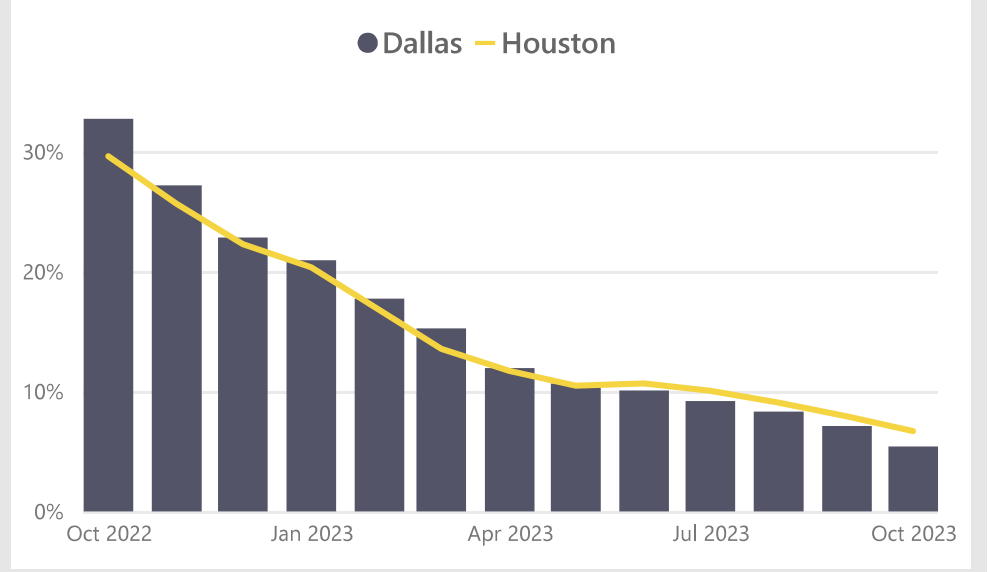
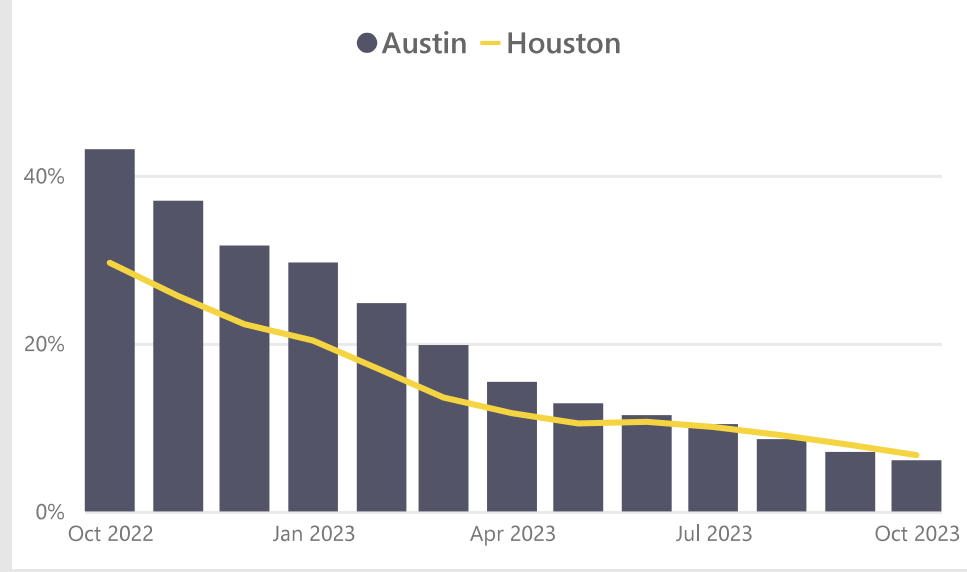
\$766,352,208
PY-Trailing 12 Month

El Paso

\$235,526,071
CY-Trailing 12 Month

5.74%
CY-Trailing 12 Month YoY %

\$222,732,175
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▼

City Snapshot

6.7%

City YoY %

\$1,581,914,325

CY-Trailing 12 Month

\$1,483,018,020

PY-Trailing 12 Month

State Snapshot

7%

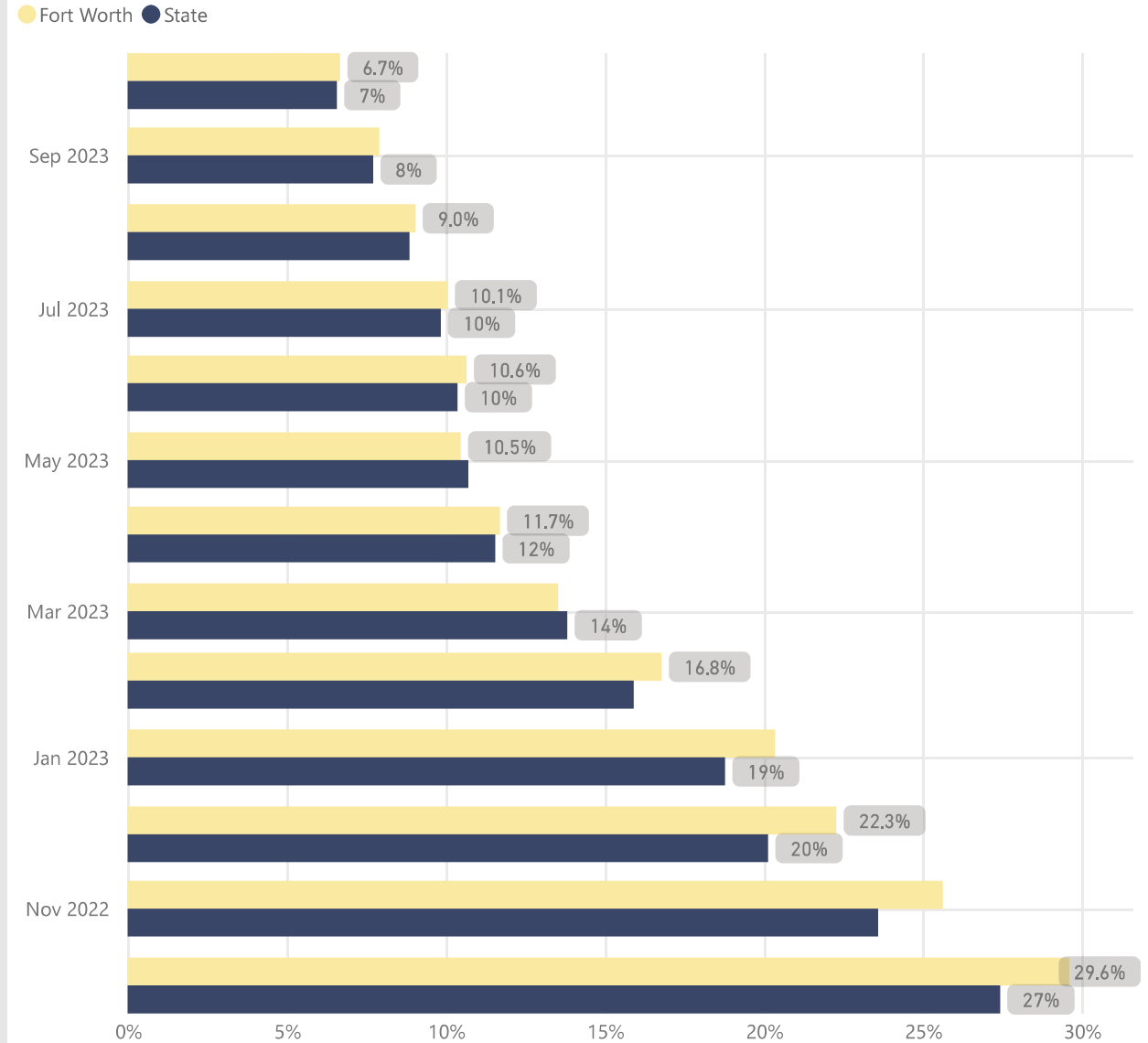
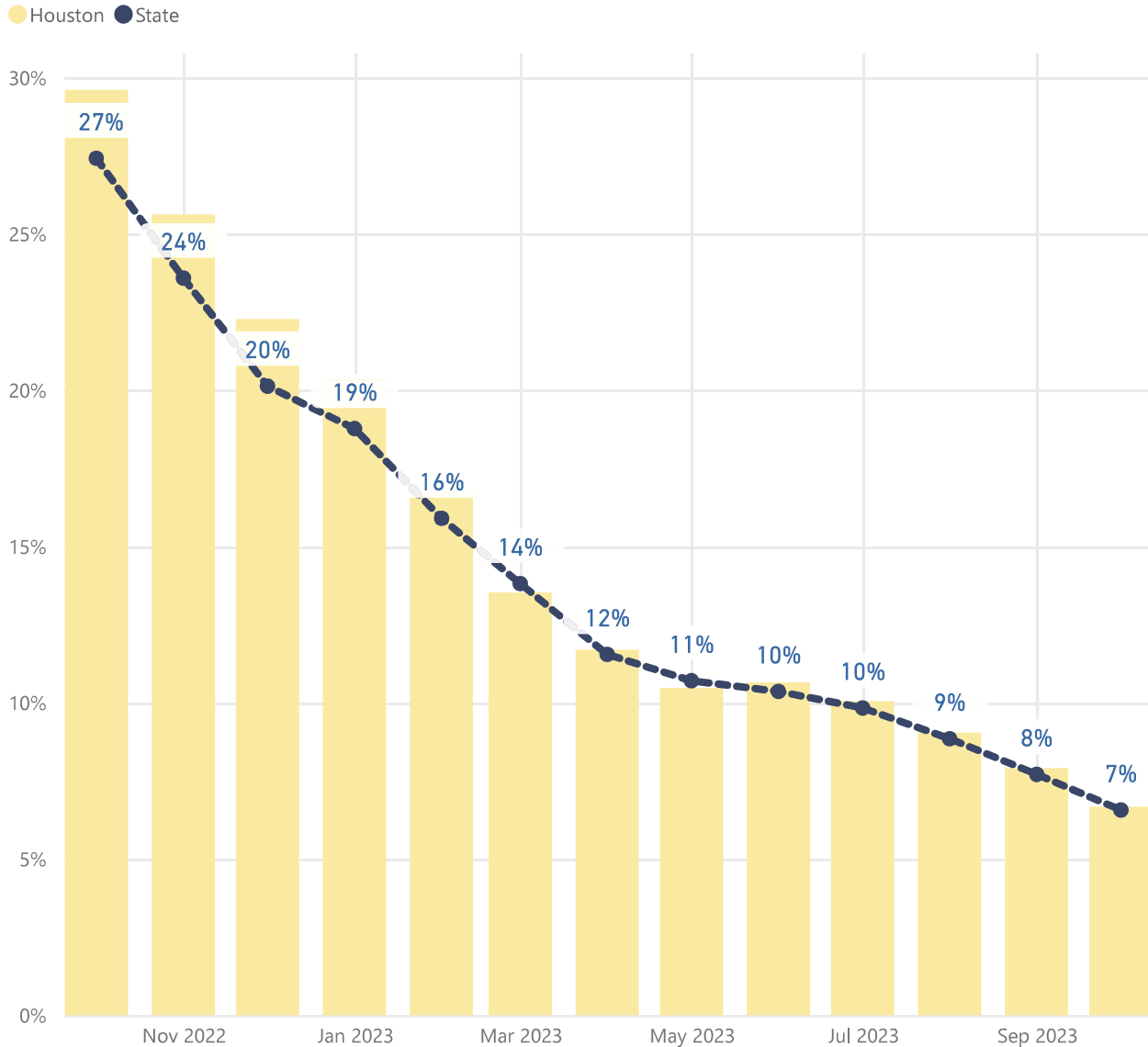
State YoY %

\$10,100,677,301

CY-Trailing 12 Month

\$9,478,270,600

PY-Trailing 12 Month



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

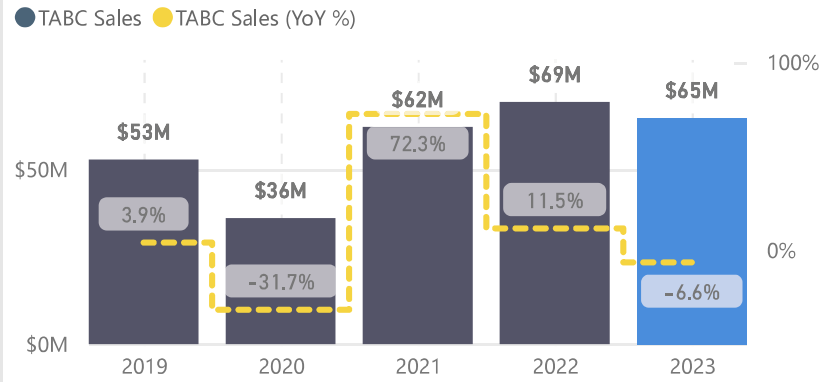
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

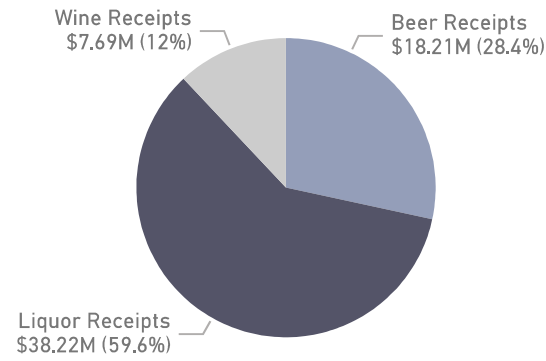
[Comparison – State](#)



YoY Oct 2023 Comparison



Oct 2023 Category %



Oct 2023 Receipts

\$38,217,376
Liquor Sales

\$7,694,883
Wine Sales

\$18,210,669
Beer Sales

\$64.6M Total Receipts

-6.6% Month YoY %

City

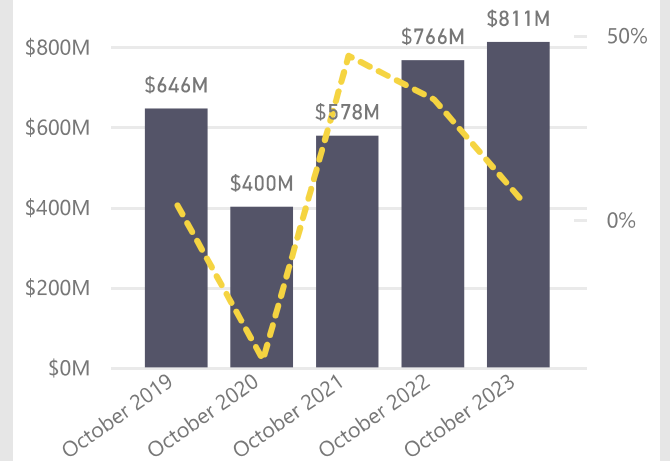
SAN ANTONIO

1,112 Locations Reporting > \$0

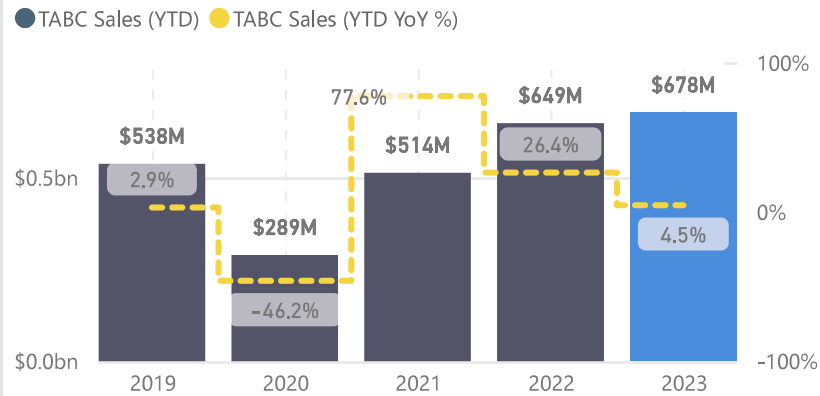
\$729,659 TTM Per Location

TTM YoY Comparison Oct 2023

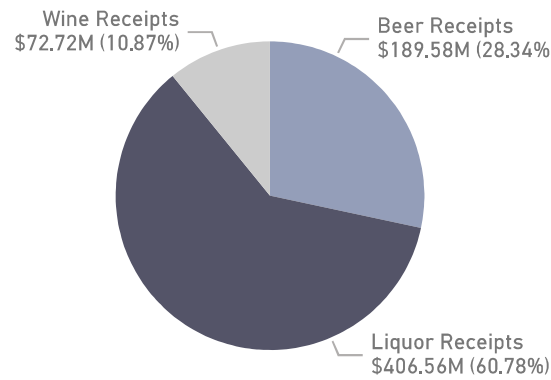
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\$406,561,582
Liquor Sales

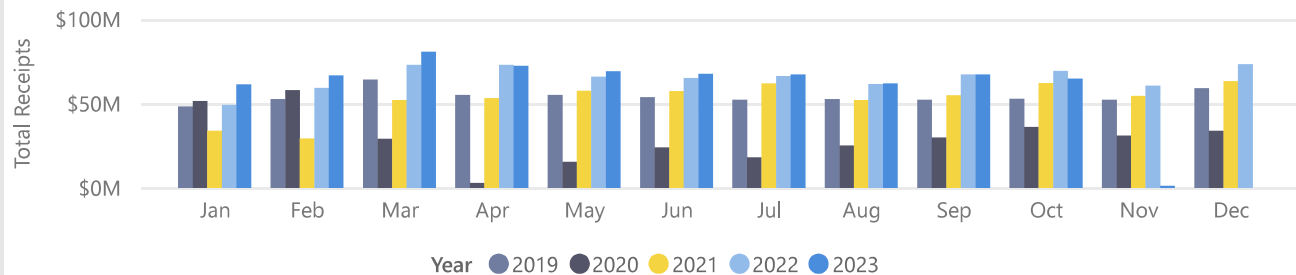
\$72,721,442
Wine Sales

\$189,583,393
Beer Sales

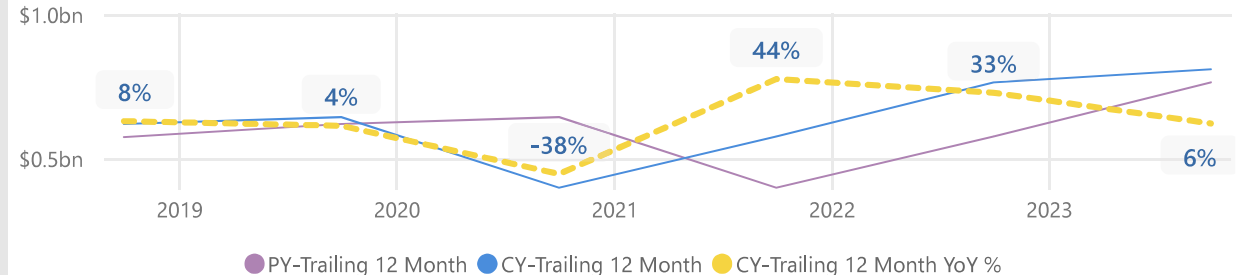
\$677.8M Total Receipts

4.5% YTD YoY %

YTD MoM + YoY Comparison Oct 2023



TTM YoY % Comparison Oct 2023

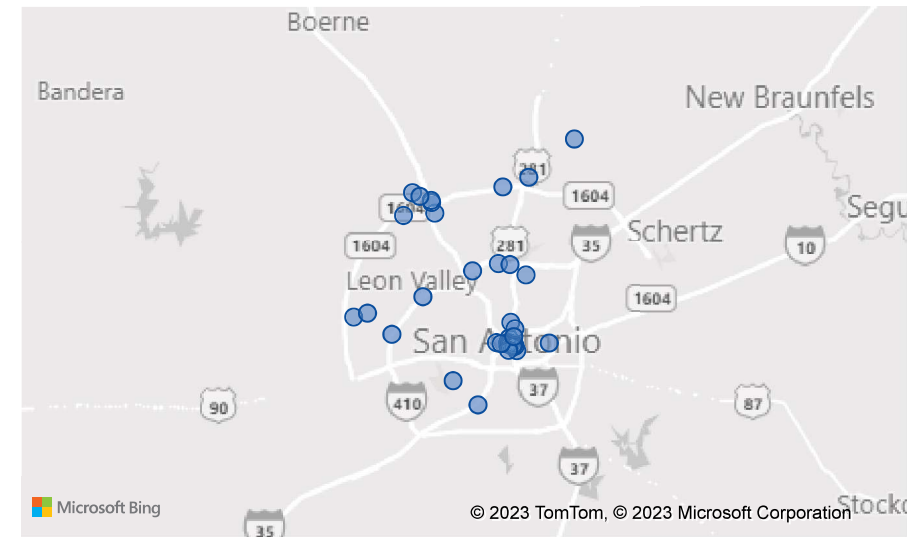


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,118,966	6.8%	\$17,748,312	4.4%	\$20,082,789	6%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE (SAN ANTONIO - 78205 - 1)	\$1,983,551		\$2,754,034		\$2,754,034	
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$815,171	-37.0%	\$8,476,843	-11.9%	\$9,948,273	-10%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$608,745	42.8%	\$4,366,132	-0.3%	\$5,021,759	-2%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$600,971	-9.2%	\$5,283,755	-7.0%	\$6,731,446	-4%
SIX FLAGS FIESTA TEXAS (SAN ANTONIO - 78257 - 1)	\$514,067	81.2%	\$2,210,520	15.3%	\$2,419,248	7%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78251 - 1)	\$471,090	-20.4%	\$3,795,191	-13.9%	\$4,078,247	-15%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78205 - 1)	\$451,405		\$1,661,918		\$1,661,918	
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$324,913	-8.7%	\$2,860,094	4.6%	\$3,498,535	10%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$308,903	6.1%	\$2,691,504	-4.2%	\$3,244,610	-5%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$306,609	4.8%	\$2,759,584	9.1%	\$3,172,381	5%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B... (SAN ANTONIO - 78205 - 1)	\$303,670	-8.1%	\$3,154,864	-6.9%	\$3,759,609	-10%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$302,811	-52.4%	\$5,483,087	47.1%	\$7,729,270	53%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$299,636	-5.0%	\$3,109,486	-6.0%	\$3,776,095	-5%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$294,876	2.5%	\$3,105,348	70.6%	\$3,700,907	
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$294,445	14.6%	\$2,686,498	9.4%	\$3,139,221	7%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$292,308		\$2,974,039		\$2,974,409	
1902 (SAN ANTONIO - 78205 - 1)	\$289,822	-11.2%	\$2,375,994	-13.0%	\$3,066,017	-4%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$288,794	-22.3%	\$3,447,124	44.5%	\$3,887,052	37%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$288,453	-20.0%	\$3,342,750	-6.8%	\$4,048,698	-3%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$283,359	66.6%	\$2,792,596	1,541.5%	\$3,673,698	
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$282,294	-43.8%	\$3,731,993	12.8%	\$4,481,288	23%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$275,779	-5.6%	\$2,895,717	-5.9%	\$3,498,613	-5%
SUGARS (SAN ANTONIO - 78230 - 1)	\$270,850	-25.4%	\$2,985,850	-18.6%	\$3,699,805	-16%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - S... (SAN ANTONIO - 78205 - 1)	\$270,668	-13.7%	\$2,397,747	-2.1%	\$2,860,140	-1%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$270,374	-1.5%	\$2,556,829	7.5%	\$3,026,927	8%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$259,938	-20.7%	\$2,834,115	-14.5%	\$3,689,223	-11%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78205 - 1)	\$253,272	6.8%	\$2,308,029	30.6%	\$2,762,839	33%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$251,992	-4.4%	\$2,723,377	-14.6%	\$3,258,916	-15%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207 - 1)	\$251,168	-9.3%	\$2,743,289	-3.5%	\$3,322,998	-2%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$249,769	-2.7%	\$2,434,994	-0.8%	\$2,913,349	-0%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$246,705	11.2%	\$2,510,406	11.2%	\$2,986,133	8%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$245,717	-48.2%	\$3,571,202	-7.2%	\$4,487,182	7%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$243,610	22.1%	\$2,877,956	25.2%	\$3,360,450	46%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$241,401	-39.9%	\$3,159,136	-21.1%	\$3,897,075	-22%
TECH PORT CENTER AND ARENA (SAN ANTONIO - 78205 - 1)	\$240,892	107.9%	\$1,224,336	149.5%	\$1,534,937	
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$240,454	-3.9%	\$2,536,697	4.4%	\$3,221,681	6%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$234,588	-23.6%	\$2,545,757	-7.8%	\$3,082,001	-3%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$231,872	-7.1%	\$2,553,306	1.2%	\$3,087,186	2%
WITNESS (SAN ANTONIO - 78249 - 1)	\$230,949	-6.5%	\$2,393,197	94.7%	\$3,116,769	

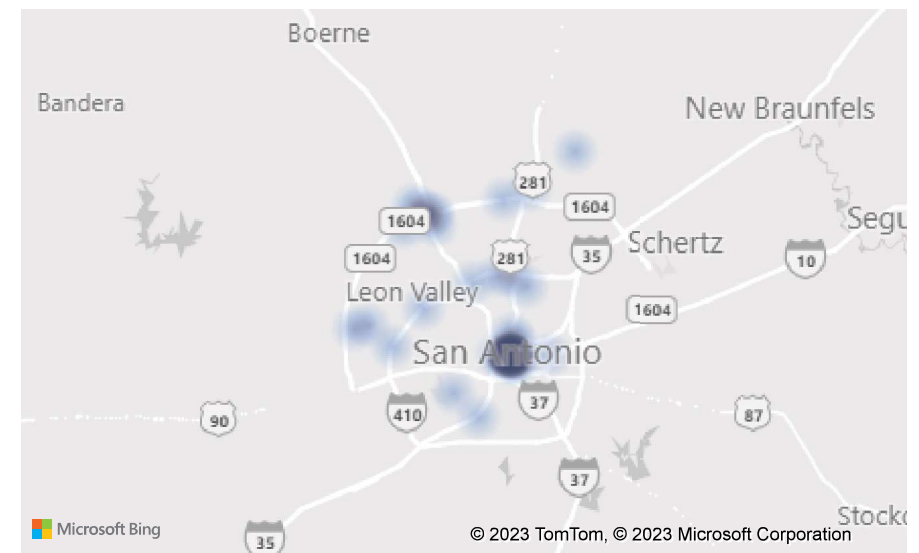
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



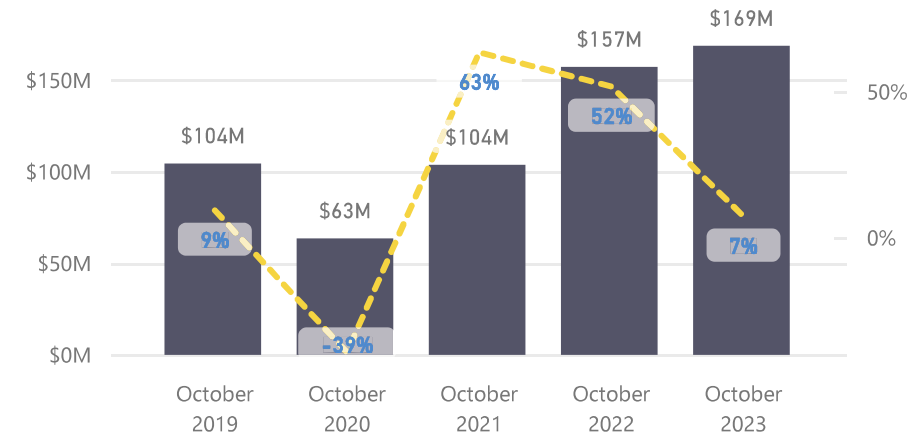
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,118,966	6.8%	\$17,748,312	4.4%	\$20,082,789	6%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$815,171	-37.0%	\$8,476,843	-11.9%	\$9,948,273	-10%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$302,811	-52.4%	\$5,483,087	47.1%	\$7,729,270	53%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$600,971	-9.2%	\$5,283,755	-7.0%	\$6,731,446	-4%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$608,745	42.8%	\$4,366,132	-0.3%	\$5,021,759	-2%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$245,717	-48.2%	\$3,571,202	-7.2%	\$4,487,182	7%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$282,294	-43.8%	\$3,731,993	12.8%	\$4,481,288	23%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$471,090	-20.4%	\$3,795,191	-13.9%	\$4,078,247	-15%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$288,453	-20.0%	\$3,342,750	-6.8%	\$4,048,698	-3%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$241,401	-39.9%	\$3,159,136	-21.1%	\$3,897,075	-22%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$288,794	-22.3%	\$3,447,124	44.5%	\$3,887,052	37%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$299,636	-5.0%	\$3,109,486	-6.0%	\$3,776,095	-5%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$303,670	-8.1%	\$3,154,864	-6.9%	\$3,759,609	-10%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$294,876	2.5%	\$3,105,348	70.6%	\$3,700,907	10%
SUGARS (SAN ANTONIO - 78230 - 1)	\$270,850	-25.4%	\$2,985,850	-18.6%	\$3,699,805	-16%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$259,938	-20.7%	\$2,834,115	-14.5%	\$3,689,223	-11%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$283,359	66.6%	\$2,792,596	1,541.5%	\$3,673,698	10%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$275,779	-5.6%	\$2,895,717	-5.9%	\$3,498,613	-5%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$324,913	-8.7%	\$2,860,094	4.6%	\$3,498,535	10%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$243,610	22.1%	\$2,877,956	25.2%	\$3,360,450	46%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$251,168	-9.3%	\$2,743,289	-3.5%	\$3,322,998	-2%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$251,992	-4.4%	\$2,723,377	-14.6%	\$3,258,916	-15%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$308,903	6.1%	\$2,691,504	-4.2%	\$3,244,610	-5%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$240,454	-3.9%	\$2,536,697	4.4%	\$3,221,681	6%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$306,609	4.8%	\$2,759,584	9.1%	\$3,172,381	5%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$294,445	14.6%	\$2,686,498	9.4%	\$3,139,221	7%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$221,420	-26.3%	\$2,545,313	-0.6%	\$3,133,304	1%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$220,597	-32.4%	\$2,494,382	-31.5%	\$3,127,623	-14%
WITNESS (SAN ANTONIO - 78249 - 1)	\$230,949	-6.5%	\$2,393,197	94.7%	\$3,116,769	10%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$231,872	-7.1%	\$2,553,306	1.2%	\$3,087,186	2%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$234,588	-23.6%	\$2,545,757	-7.8%	\$3,082,001	-3%
1902 (SAN ANTONIO - 78205 - 1)	\$289,822	-11.2%	\$2,375,994	-13.0%	\$3,066,017	-4%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$270,374	-1.5%	\$2,556,829	7.5%	\$3,026,927	8%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$246,705	11.2%	\$2,510,406	11.2%	\$2,986,133	8%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$171,870	-34.9%	\$2,449,421	-4.3%	\$2,974,591	-6%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$292,308		\$2,974,039		\$2,974,409	
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$249,769	-2.7%	\$2,434,994	-0.8%	\$2,913,349	-0%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$211,461	-13.4%	\$2,370,039	-5.3%	\$2,888,413	-2%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$207,689	-12.9%	\$2,412,932	-2.3%	\$2,883,146	-1%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$212,630	-14.0%	\$2,317,861	-4.6%	\$2,862,943	-4%

City

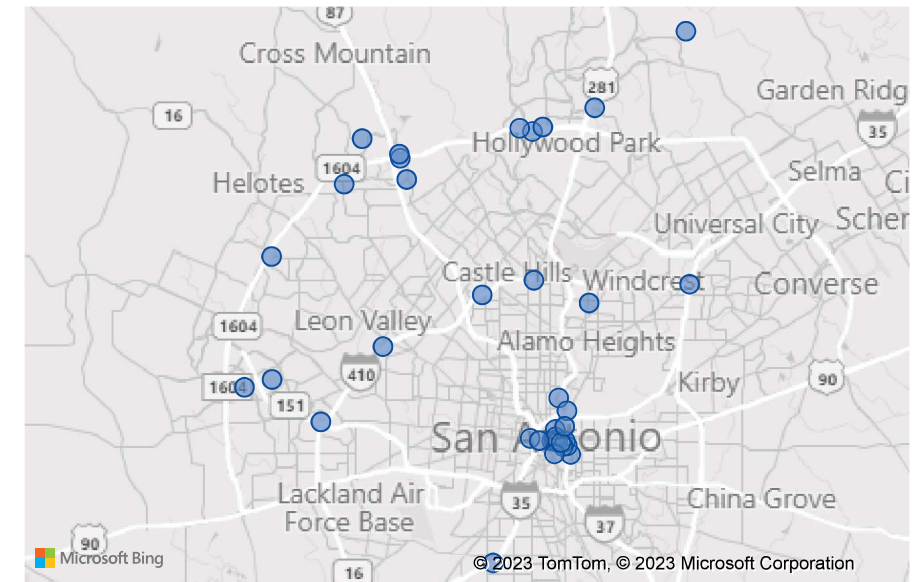
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

MSA ▼
 San Antonio-New Braunfels ▼

City - 2 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 San Antonio-New Braunfels (Region) + ... ▼

San Antonio

\$811,380,442
CY-Trailing 12 Month

5.9%
CY-Trailing 12 Month YoY %

\$766,352,208
PY-Trailing 12 Month

San Antonio-New Braunfels

\$975,103,705
CY-Trailing 12 Month

6.3%
CY-Trailing 12 Month YoY %

\$917,259,091
PY-Trailing 12 Month

Boerne

\$11,417,787
CY-Trailing 12 Month

17.92%
CY-Trailing 12 Month YoY %

\$9,682,298
PY-Trailing 12 Month

New Braunfels

\$63,541,769
CY-Trailing 12 Month

6.92%
CY-Trailing 12 Month YoY %

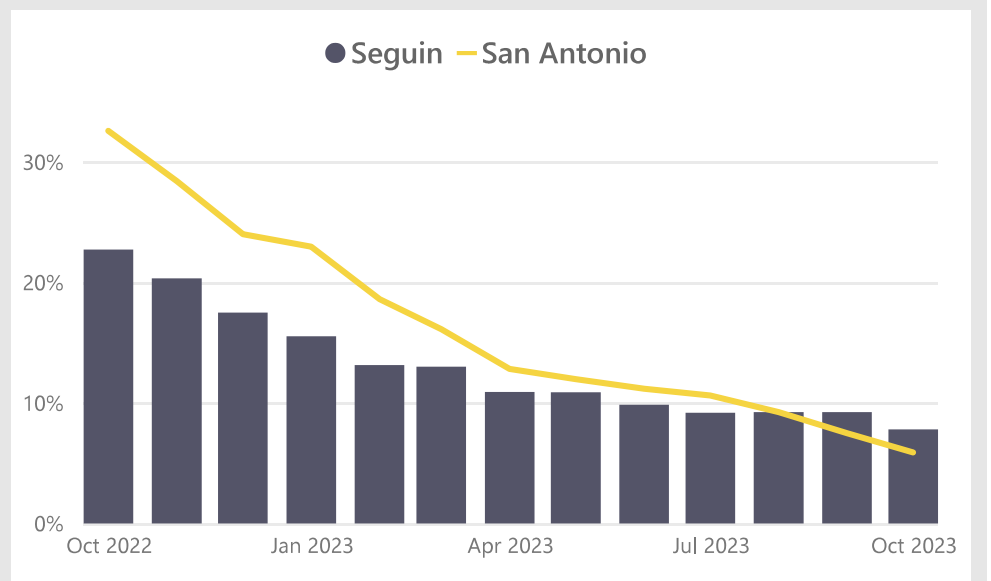
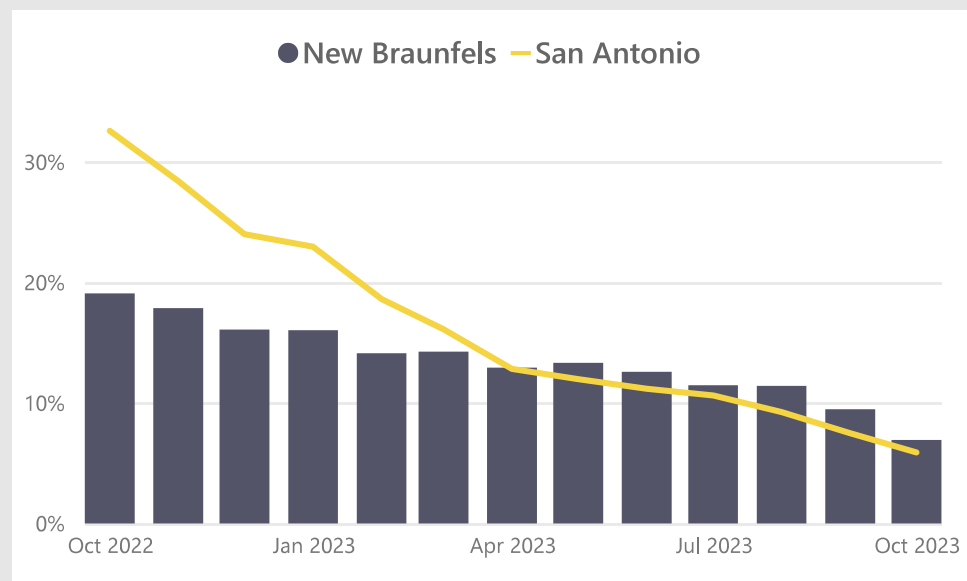
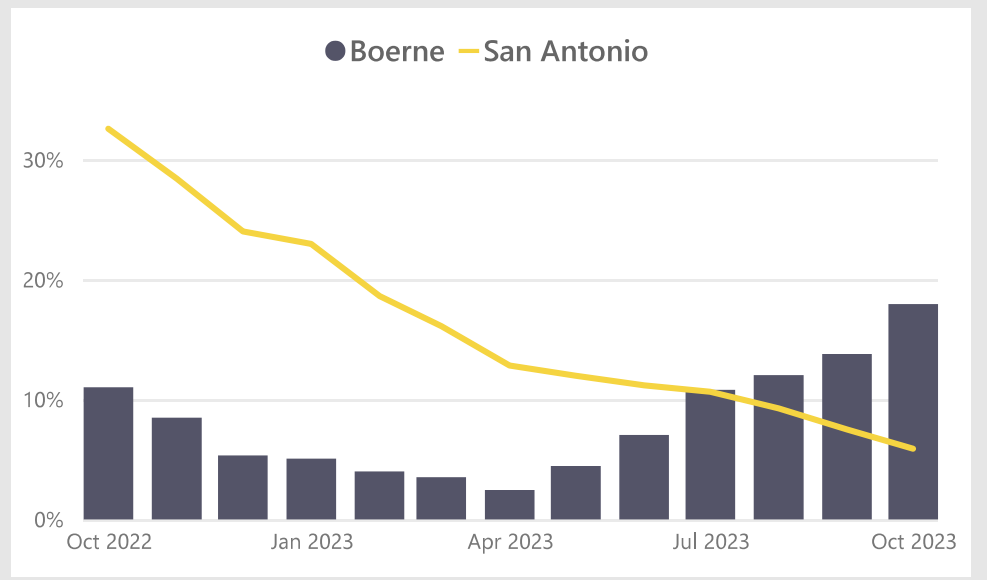
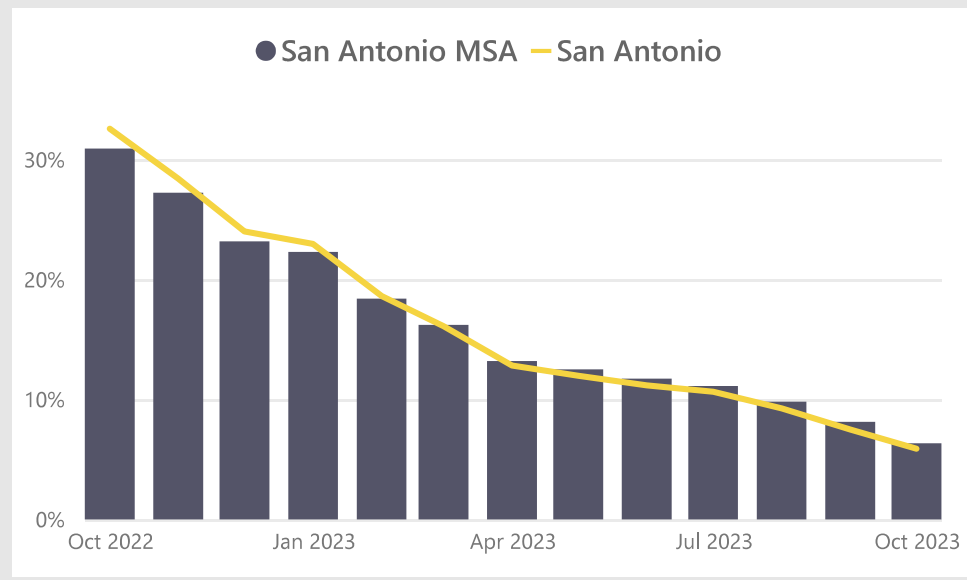
\$59,430,884
PY-Trailing 12 Month

Seguin

\$6,587,969
CY-Trailing 12 Month

7.79%
CY-Trailing 12 Month YoY %

\$6,111,819
PY-Trailing 12 Month



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$811,380,442
CY-Trailing 12 Month

5.9%
CY-Trailing 12 Month YoY %

\$766,352,208
PY-Trailing 12 Month

Austin

\$1,173,930,984
CY-Trailing 12 Month

6.1%
CY-Trailing 12 Month YoY %

\$1,106,736,743
PY-Trailing 12 Month

Dallas

\$1,195,019,130
CY-Trailing 12 Month

5.39%
CY-Trailing 12 Month YoY %

\$1,133,886,736
PY-Trailing 12 Month

Fort Worth

\$415,120,122
CY-Trailing 12 Month

8.21%
CY-Trailing 12 Month YoY %

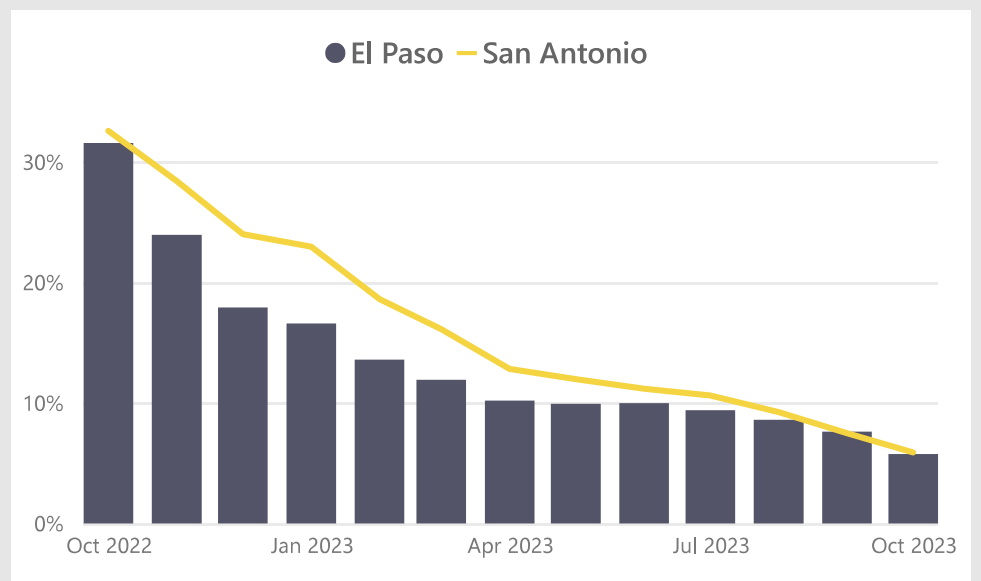
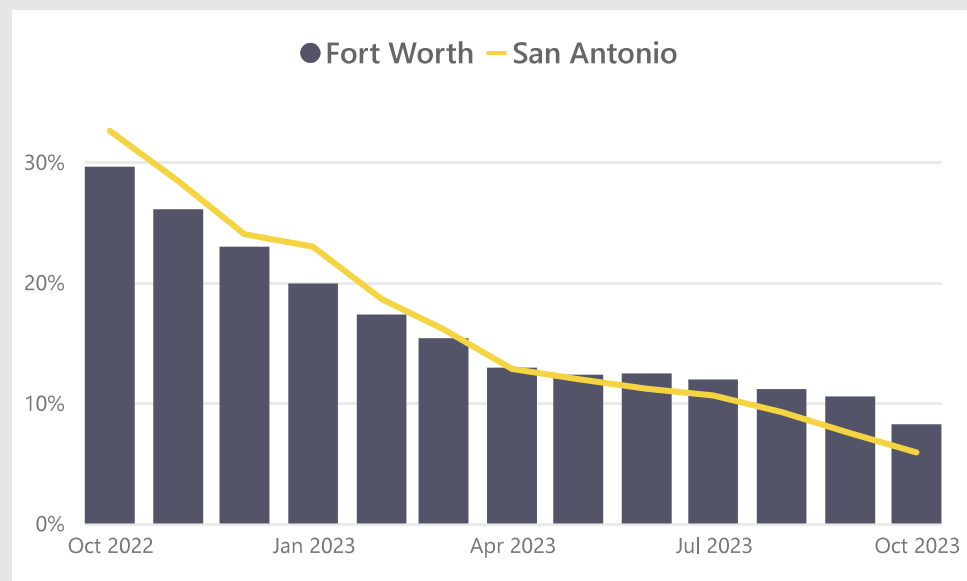
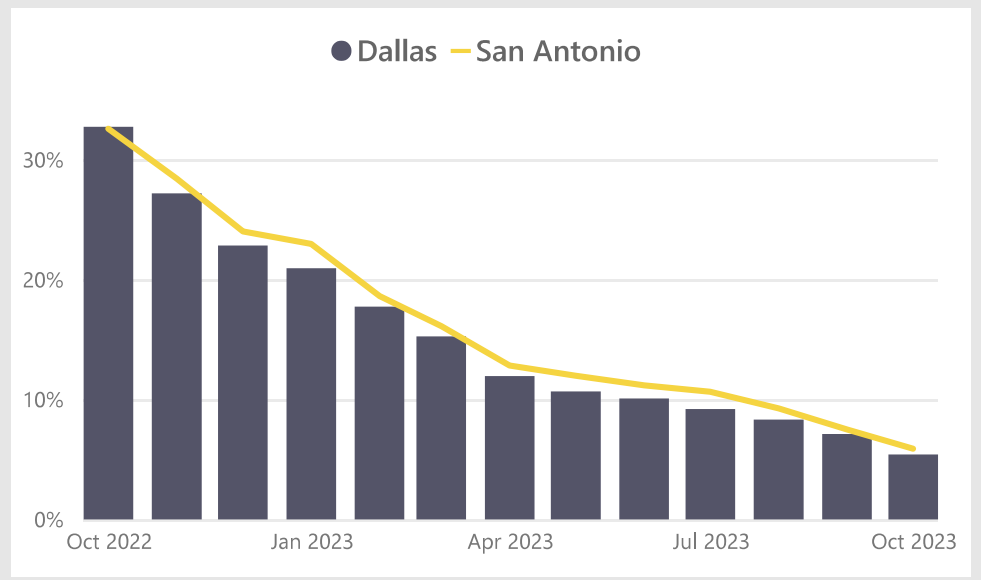
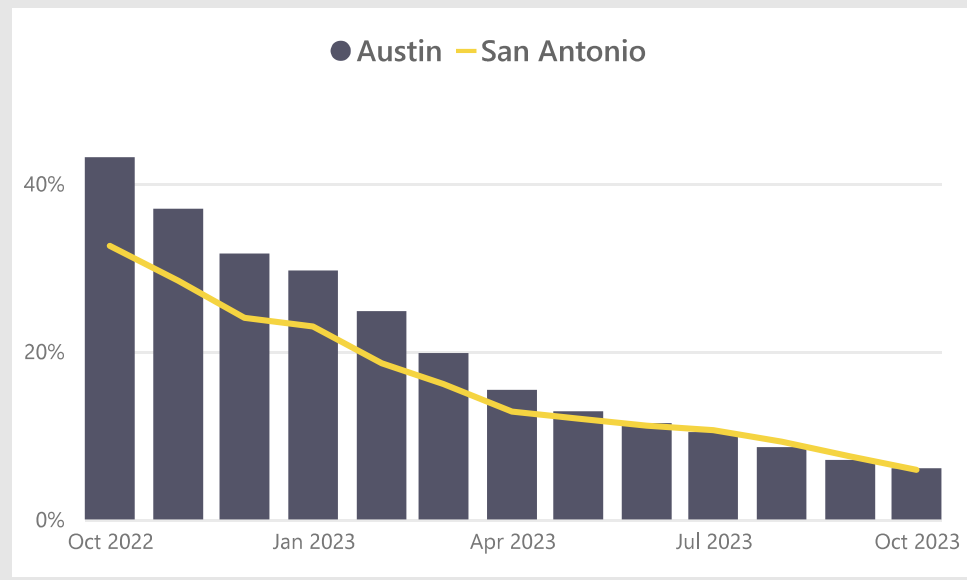
\$383,619,161
PY-Trailing 12 Month

El Paso

\$235,526,071
CY-Trailing 12 Month

5.74%
CY-Trailing 12 Month YoY %

\$222,732,175
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

5.9%
City YoY %

\$811,380,442
CY-Trailing 12 Month

\$766,352,208
PY-Trailing 12 Month

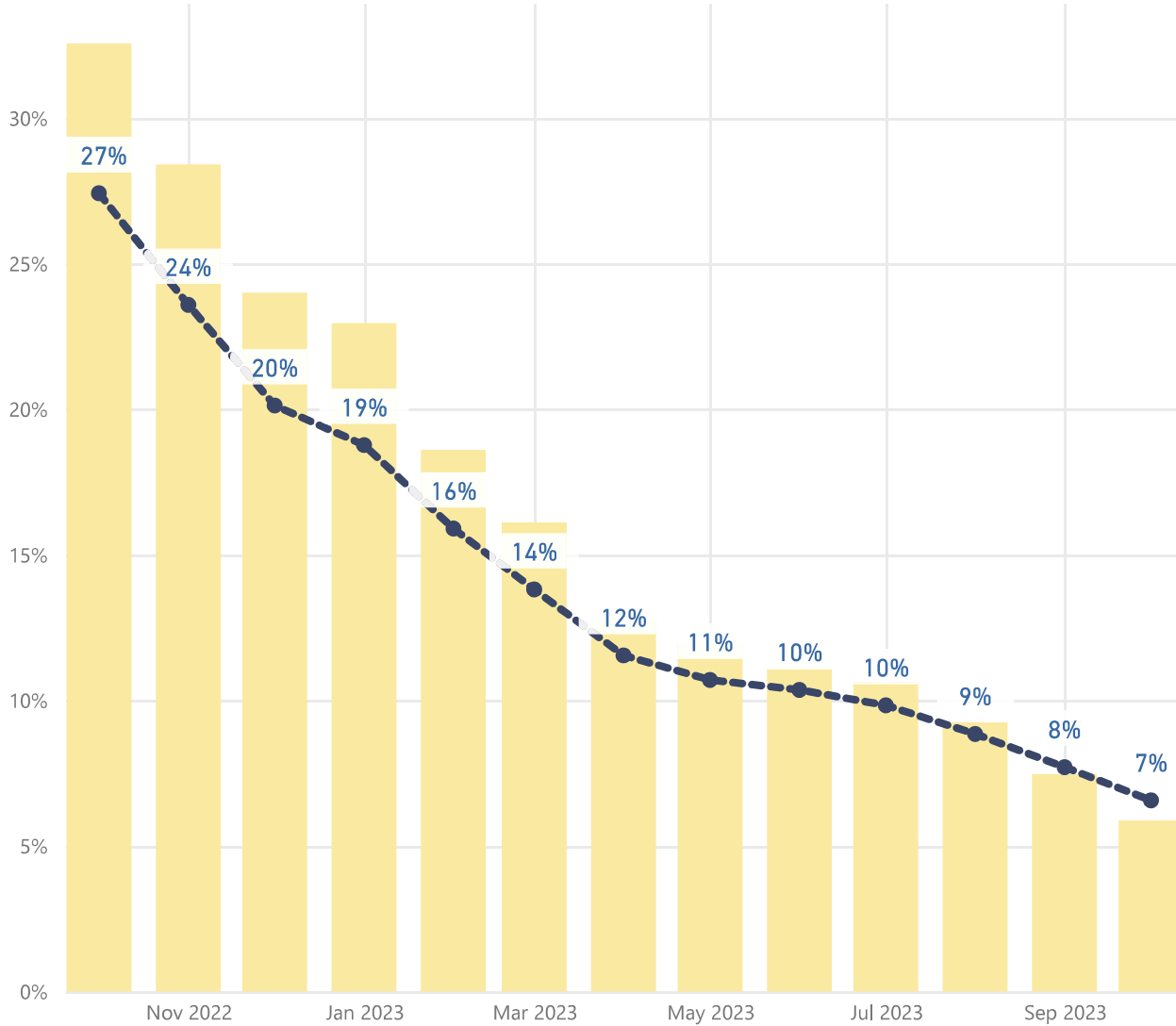
State Snapshot

7%
State YoY %

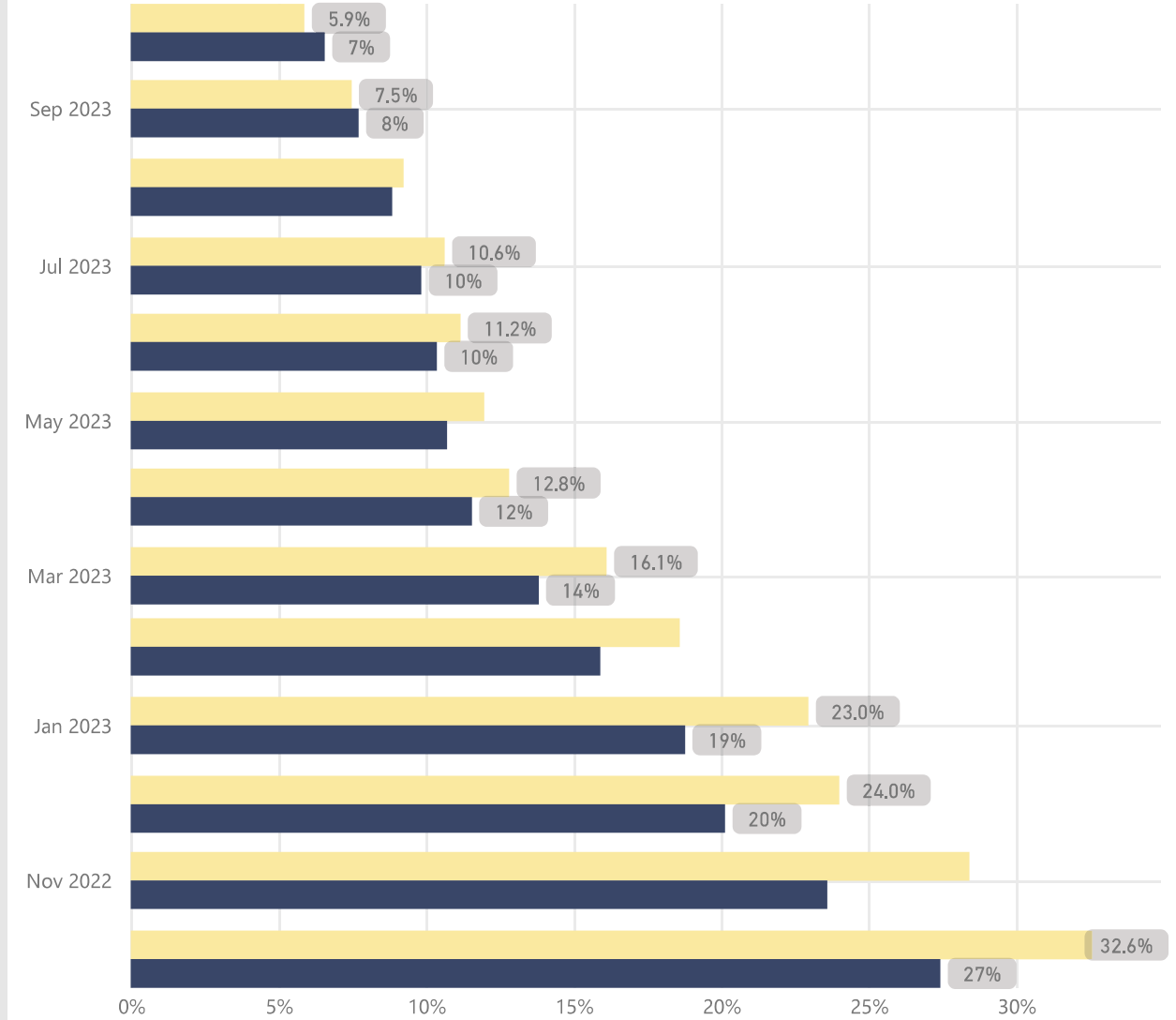
\$10,100,677,301
CY-Trailing 12 Month

\$9,478,270,600
PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

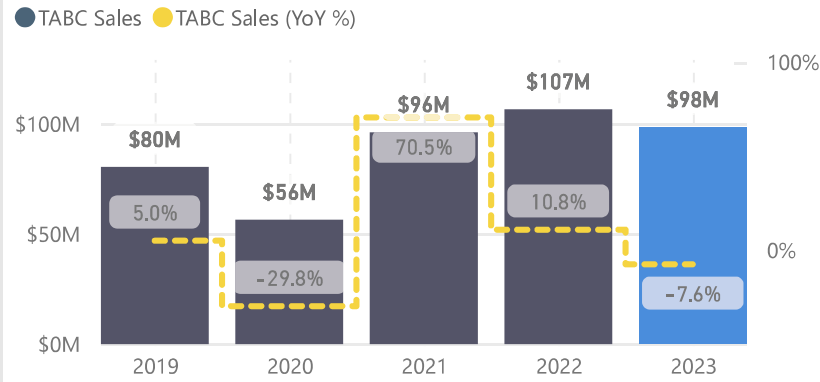
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

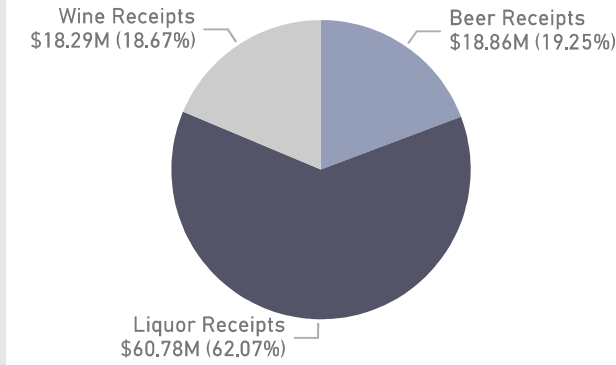
[Comparison – State](#)



YoY Oct 2023 Comparison



Oct 2023 Category %



Oct 2023 Receipts

\$60,783,700
Liquor Sales

\$18,287,100
Wine Sales

\$18,855,417
Beer Sales

\$98.5M Total Receipts

-7.6% Month YoY %

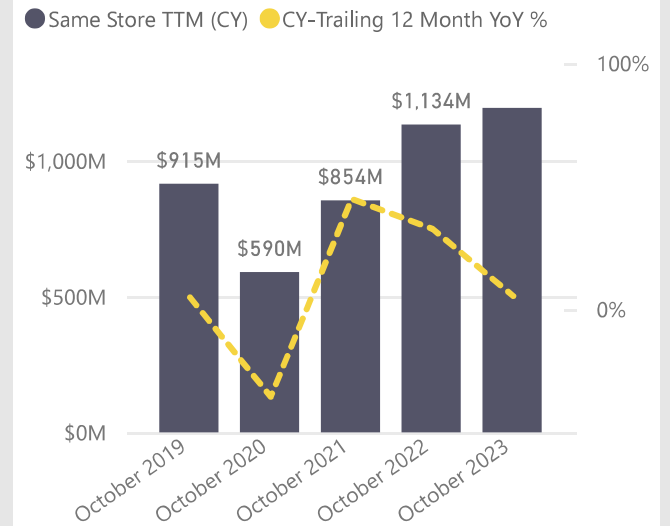
City

DALLAS

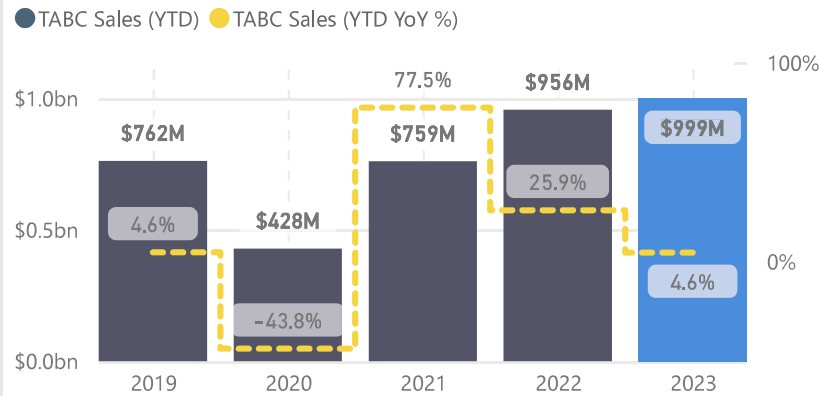
1,266 Locations Reporting > \$0

\$943,933 TTM Per Location

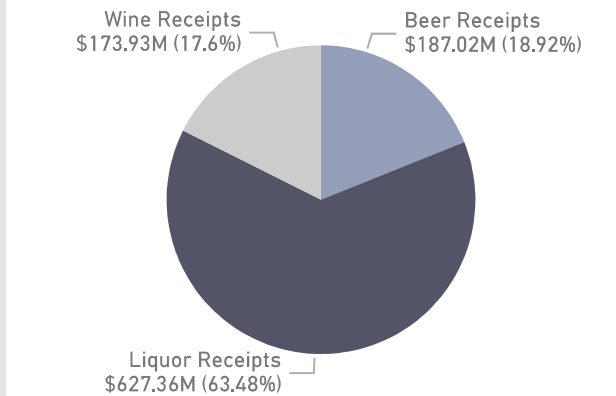
TTM YoY Comparison Oct 2023



YTD Oct 2023 Comparison



YTD Oct 2023 - Category %



YTD Oct 2023 Receipts

\$627,362,252
Liquor Sales

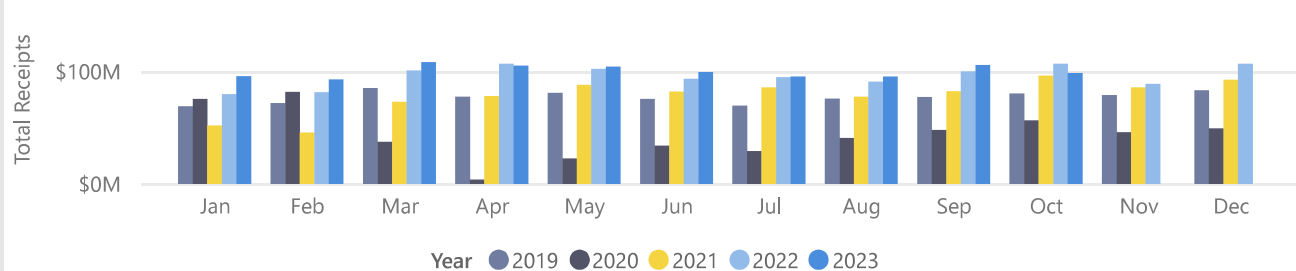
\$173,934,321
Wine Sales

\$187,023,988
Beer Sales

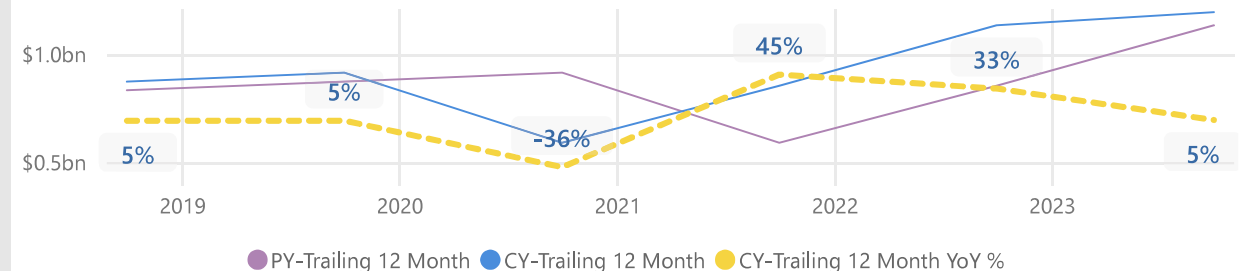
\$999.4M Total Receipts

4.6% YTD YoY %

YTD MoM + YoY Comparison Oct 2023



TTM YoY % Comparison Oct 2023

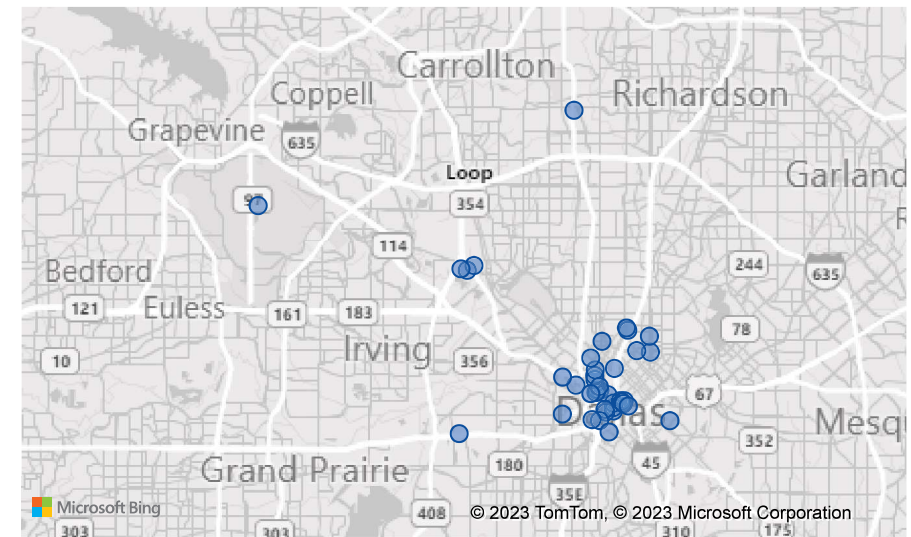


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,560,170	1.5%	\$11,615,756	8.2%	\$15,341,840	13%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$1,091,483	11.1%	\$10,167,330	22.0%	\$11,467,222	20%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$1,003,302	63.5%	\$7,068,686	59.2%	\$7,657,183	49%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$973,095	193.5%	\$12,229,415	42.2%	\$12,571,691	46%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$941,181	-17.4%	\$6,179,419	-29.3%	\$7,310,567	-33%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$922,323	-5.7%	\$7,765,695	-3.3%	\$8,932,425	-6%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$908,677	-20.6%	\$6,975,633	-12.6%	\$8,432,437	-11%
SALC, INC. (DALLAS - 75207 - 16)	\$878,734	11.6%	\$8,845,307	-2.6%	\$10,396,992	4%
BABY DOLLS (DALLAS - 75220 - 1)	\$863,409		\$6,001,615		\$6,001,615	
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$816,633	10.6%	\$5,565,838	35.5%	\$6,807,411	41%
TRUE KITCHEN & COCKTAILS/FLAIR COCKTAIL LNG/...	\$683,722	6.8%	\$6,183,406	5.0%	\$7,331,719	7%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$667,201	-18.0%	\$6,180,849	-17.1%	\$7,831,963	-14%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$656,299	13.1%	\$6,346,969	7.5%	\$7,469,298	26%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$633,645	-5.2%	\$5,104,690	-6.2%	\$6,455,276	-4%
MONARCH (DALLAS - 75202 - 2)	\$560,211		\$6,695,629		\$6,695,629	
KOMODO (DALLAS - 75226 - 1)	\$539,235		\$4,053,890		\$4,053,890	
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$529,170	-28.5%	\$4,337,022	-7.6%	\$4,937,762	-6%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$528,576	-10.2%	\$5,621,675	-7.3%	\$6,734,397	-6%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$518,832	5.9%	\$5,435,182	30.9%	\$6,943,762	35%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$516,198	-4.9%	\$5,016,147	3.2%	\$6,014,342	4%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$513,734	-13.0%	\$6,040,143	0.6%	\$7,232,081	1%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$505,905	-28.0%	\$5,268,612	1.4%	\$6,646,151	28%
THE SKELLIG (DALLAS - 75206 - 1)	\$504,195	-11.2%	\$4,658,602	-4.4%	\$5,645,276	-2%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$504,020	-20.0%	\$4,873,206	-10.6%	\$6,041,976	-10%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$479,838	18.4%	\$4,501,106	42.9%	\$5,222,445	43%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$462,844	-18.0%	\$4,584,272	-11.2%	\$5,574,116	-9%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$457,470	-18.3%	\$4,588,715	16.7%	\$5,110,550	13%
HG SPLY CO (DALLAS - 75206 - 1)	\$455,600	-1.4%	\$4,603,803	12.5%	\$5,232,036	9%
VIDORRA (DALLAS - 75226 - 1)	\$442,440	-25.5%	\$5,533,827	-8.9%	\$6,458,426	-9%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$434,396	-1.1%	\$3,718,572	-17.2%	\$4,439,003	-18%
MCKINNON BEVERAGE COMPANY LLC (DALLAS - 7...	\$433,758		\$1,699,795		\$1,699,795	
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$424,857	-12.7%	\$4,633,834	-13.8%	\$5,675,698	-11%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$410,355		\$2,983,713		\$2,983,713	
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$401,819		\$3,490,614		\$3,490,614	
THE HENRY (DALLAS - 75201 - 1)	\$400,610	-8.4%	\$3,775,506	-1.4%	\$4,863,701	1%
THE RUSTIC (DALLAS - 75204 - 2)	\$390,008	-25.8%	\$3,087,671	-16.1%	\$3,595,303	-19%
CHRISTIES SPORTS BAR (DALLAS - 75206 - 3)	\$385,613	3.6%	\$2,654,574	23.6%	\$3,186,577	24%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$382,686	-24.5%	\$4,483,508	10.9%	\$5,219,990	23%
MISTER CHARLES (DALLAS - 75205 - 1)	\$380,762		\$1,390,405		\$1,390,405	
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$377,304	-1.7%	\$3,518,668	1.5%	\$4,225,448	-3%

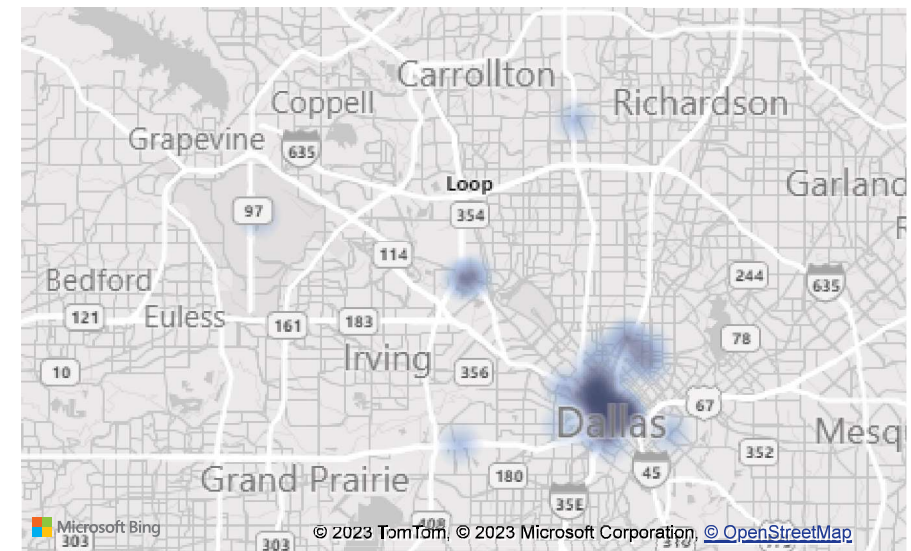
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



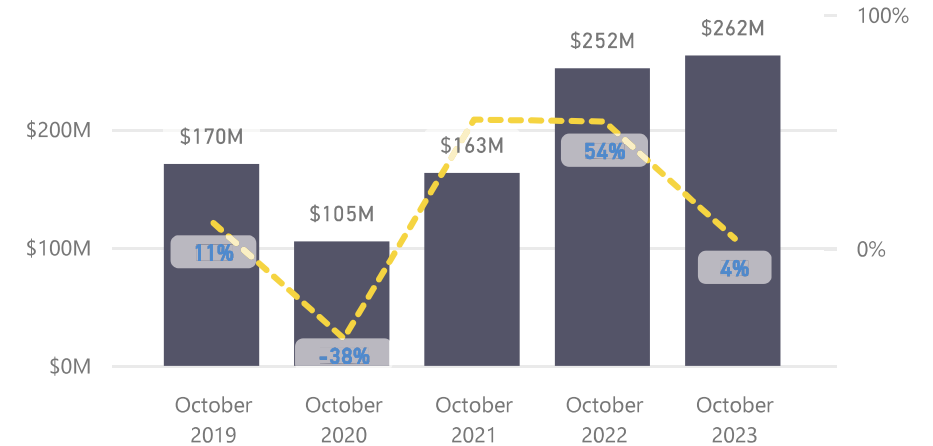
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,560,170	1.5%	\$11,615,756	8.2%	\$15,341,840	13%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$973,095	193.5%	\$12,229,415	42.2%	\$12,571,691	46%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$1,091,483	11.1%	\$10,167,330	22.0%	\$11,467,222	20%
SALC, INC. (DALLAS - 75207 - 16)	\$878,734	11.6%	\$8,845,307	-2.6%	\$10,396,992	4%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$922,323	-5.7%	\$7,765,695	-3.3%	\$8,932,425	-6%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$908,677	-20.6%	\$6,975,633	-12.6%	\$8,432,437	-11%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$667,201	-18.0%	\$6,180,849	-17.1%	\$7,831,963	-14%
SHERATON HOTEL AND CONVENTION CENTER (D...	\$1,003,302	63.5%	\$7,068,686	59.2%	\$7,657,183	49%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$656,299	13.1%	\$6,346,969	7.5%	\$7,469,298	26%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LN...	\$683,722	6.8%	\$6,183,406	5.0%	\$7,331,719	7%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$941,181	-17.4%	\$6,179,419	-29.3%	\$7,310,567	-33%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$513,734	-13.0%	\$6,040,143	0.6%	\$7,232,081	1%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$518,832	5.9%	\$5,435,182	30.9%	\$6,943,762	35%
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ROUNDUP SALOON (DALLAS - 75219 - 4)	\$528,576	-10.2%	\$5,621,675	-7.3%	\$6,734,397	-6%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$505,905	-28.0%	\$5,268,612	1.4%	\$6,646,151	28%
VIDORRA (DALLAS - 75226 - 1)	\$442,440	-25.5%	\$5,533,827	-8.9%	\$6,458,426	-9%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 75...	\$633,645	-5.2%	\$5,104,690	-6.2%	\$6,455,276	-4%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$504,020	-20.0%	\$4,873,206	-10.6%	\$6,041,976	-10%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$516,198	-4.9%	\$5,016,147	3.2%	\$6,014,342	4%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$424,857	-12.7%	\$4,633,834	-13.8%	\$5,675,698	-11%
THE SKELLIG (DALLAS - 75206 - 1)	\$504,195	-11.2%	\$4,658,602	-4.4%	\$5,645,276	-2%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$462,844	-18.0%	\$4,584,272	-11.2%	\$5,574,116	-9%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$362,613	-22.2%	\$4,566,428	-9.0%	\$5,457,021	-7%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$349,155	-31.7%	\$4,381,010	-6.5%	\$5,432,502	-2%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$376,400	-16.2%	\$4,509,307	39.9%	\$5,407,630	68%
HG SPLY CO (DALLAS - 75206 - 1)	\$455,600	-1.4%	\$4,603,803	12.5%	\$5,232,036	9%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$479,838	18.4%	\$4,501,106	42.9%	\$5,222,445	43%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$382,686	-24.5%	\$4,483,508	10.9%	\$5,219,990	23%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$457,470	-18.3%	\$4,588,715	16.7%	\$5,110,550	13%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$529,170	-28.5%	\$4,337,022	-7.6%	\$4,937,762	-6%
THE HENRY (DALLAS - 75201 - 1)	\$400,610	-8.4%	\$3,775,506	-1.4%	\$4,863,701	1%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$256,989	-49.1%	\$3,786,537	-5.1%	\$4,715,141	-4%
TE DESEO (DALLAS - 75201 - 1)	\$337,107	-18.0%	\$3,726,020	-0.4%	\$4,494,608	3%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$434,396	-1.1%	\$3,718,572	-17.2%	\$4,439,003	-18%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$295,887	-30.6%	\$3,472,657	-13.2%	\$4,264,397	-10%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$377,304	-1.7%	\$3,518,668	1.5%	\$4,225,448	-3%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$339,407	-3.6%	\$3,335,702	-6.1%	\$4,217,143	-4%
BUCK'S CABARET (DALLAS - 75220 - 1)	\$306,746	-15.5%	\$3,408,085	-6.0%	\$4,081,866	-7%
PAPPAS BROS STEAKHOUSE (DALLAS - 75220 - 28)	\$327,497	-9.7%	\$3,179,647	-6.6%	\$3,995,458	-4%

City

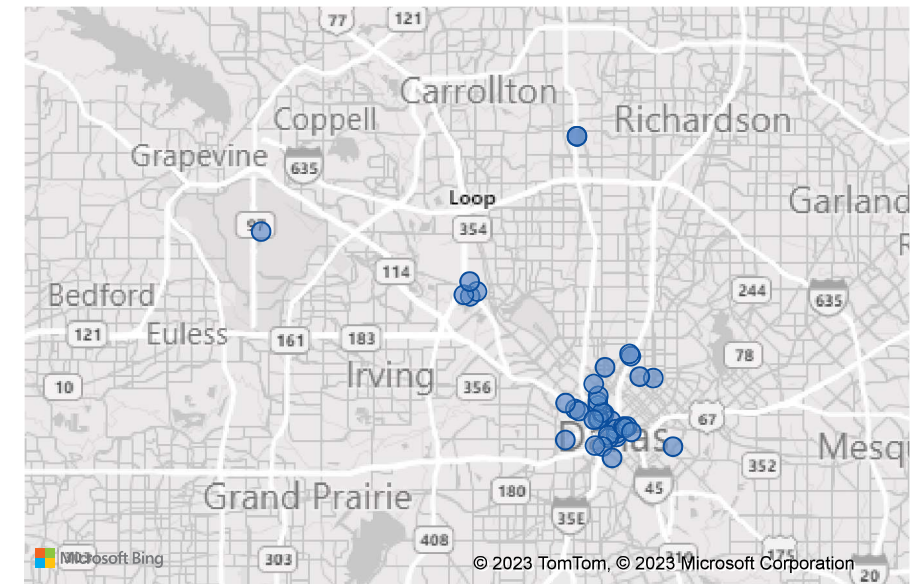
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



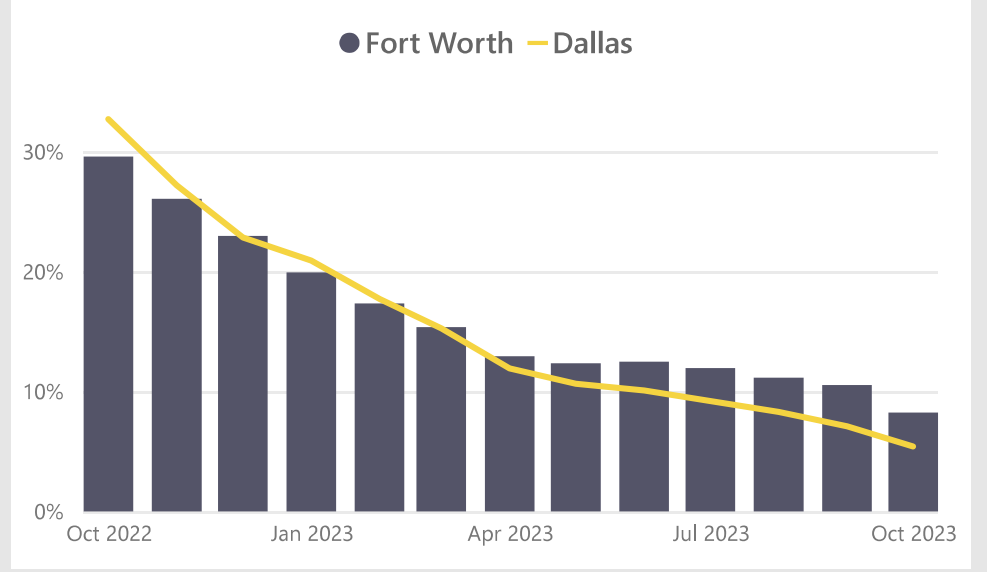
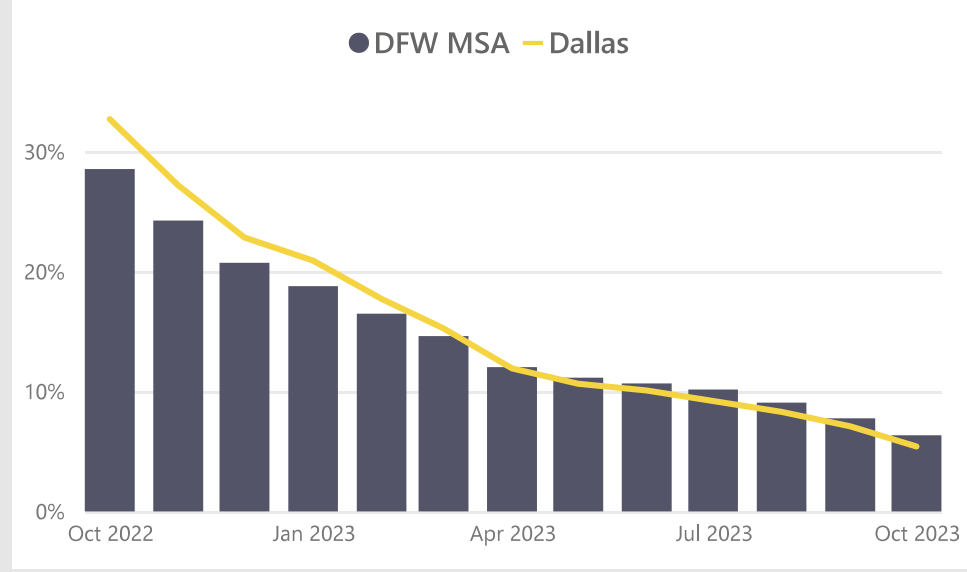
Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,195,019,130
CY-Trailing 12 Month

5.4%
CY-Trailing 12 Month YoY %

\$1,133,886,736
PY-Trailing 12 Month

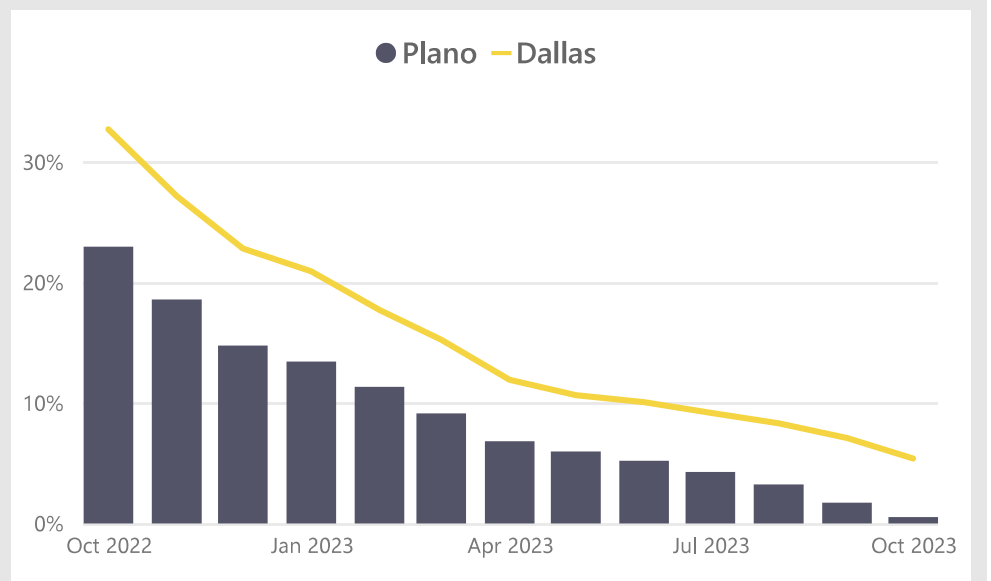
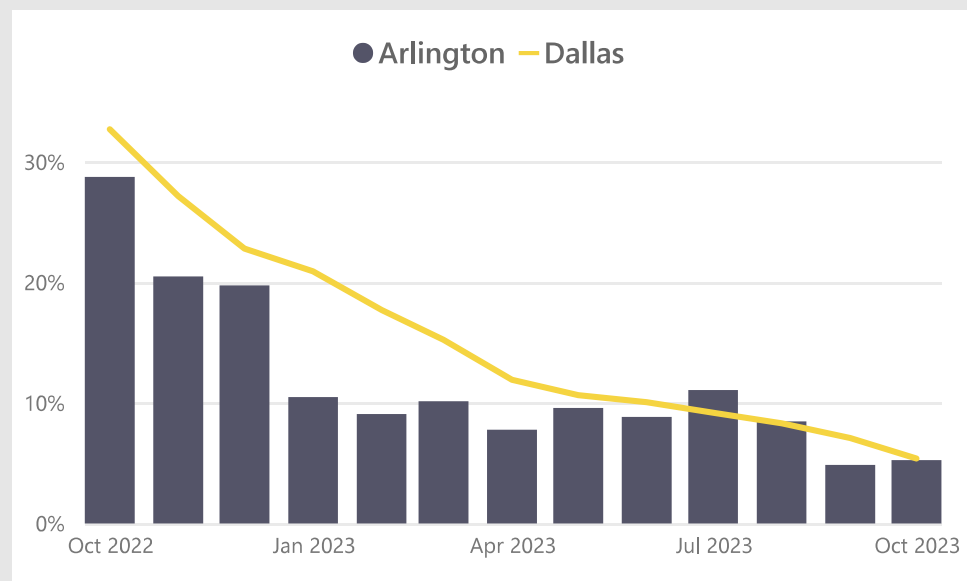


Dallas-Fort Worth

\$3,218,167,622
CY-Trailing 12 Month

6.3%
CY-Trailing 12 Month YoY %

\$3,027,117,489
PY-Trailing 12 Month



Fort Worth

\$415,120,122
CY-Trailing 12 Month

8.21%
CY-Trailing 12 Month YoY %

\$383,619,161
PY-Trailing 12 Month

Arlington

\$186,358,154
CY-Trailing 12 Month

5.23%
CY-Trailing 12 Month YoY %

\$177,104,245
PY-Trailing 12 Month

Plano

\$173,526,674
CY-Trailing 12 Month

0.51%
CY-Trailing 12 Month YoY %

\$172,640,001
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,195,019,130
CY-Trailing 12 Month

5.4%
CY-Trailing 12 Month YoY %

\$1,133,886,736
PY-Trailing 12 Month

Austin

\$1,173,930,984
CY-Trailing 12 Month

6.1%
CY-Trailing 12 Month YoY %

\$1,106,736,743
PY-Trailing 12 Month

Houston

\$1,581,914,325
CY-Trailing 12 Month

6.67%
CY-Trailing 12 Month YoY %

\$1,483,018,020
PY-Trailing 12 Month

San Antonio

\$811,380,442
CY-Trailing 12 Month

5.88%
CY-Trailing 12 Month YoY %

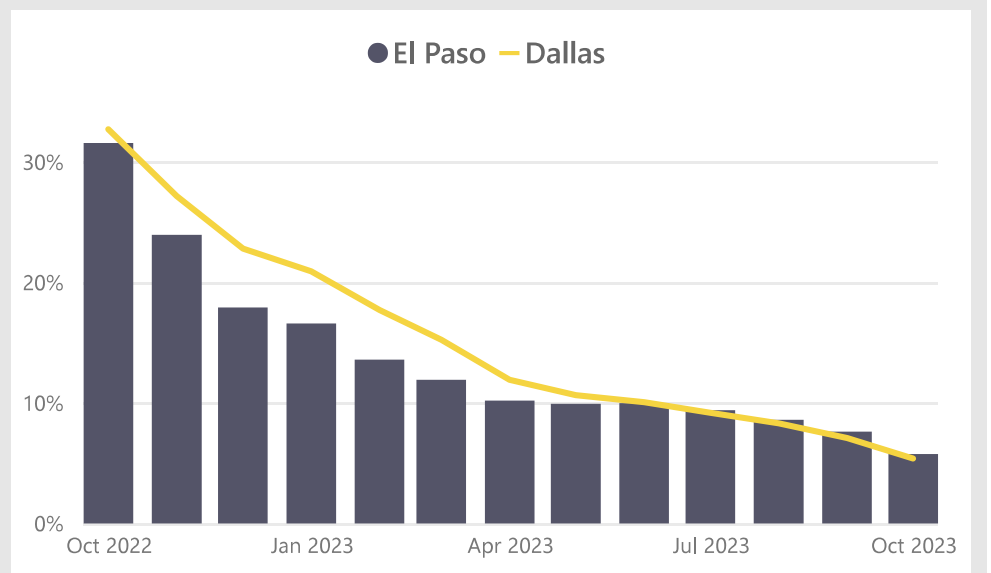
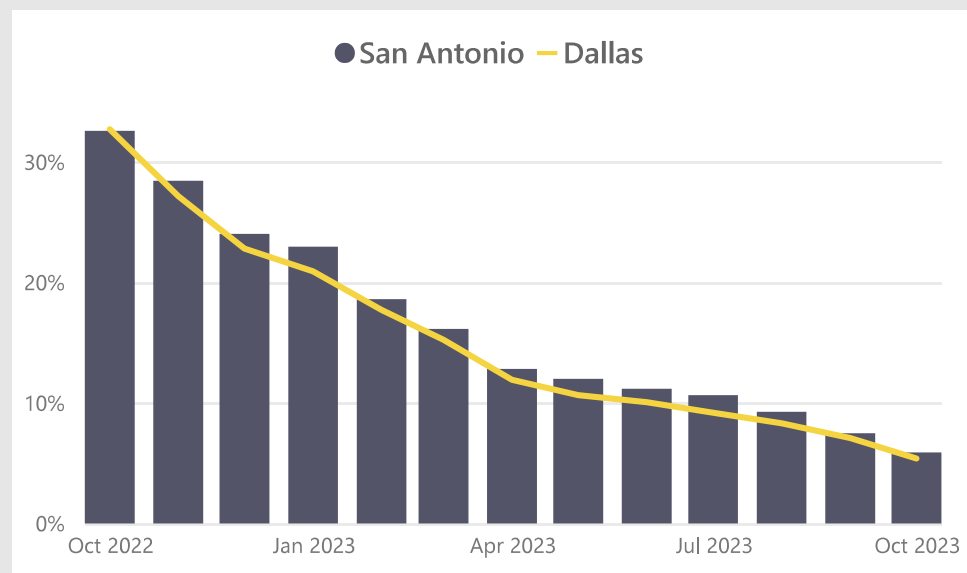
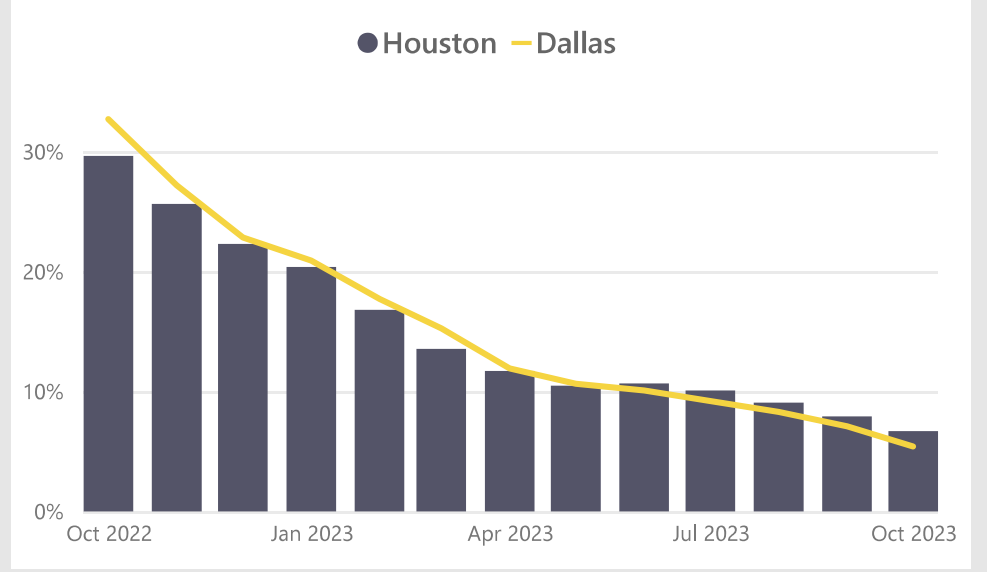
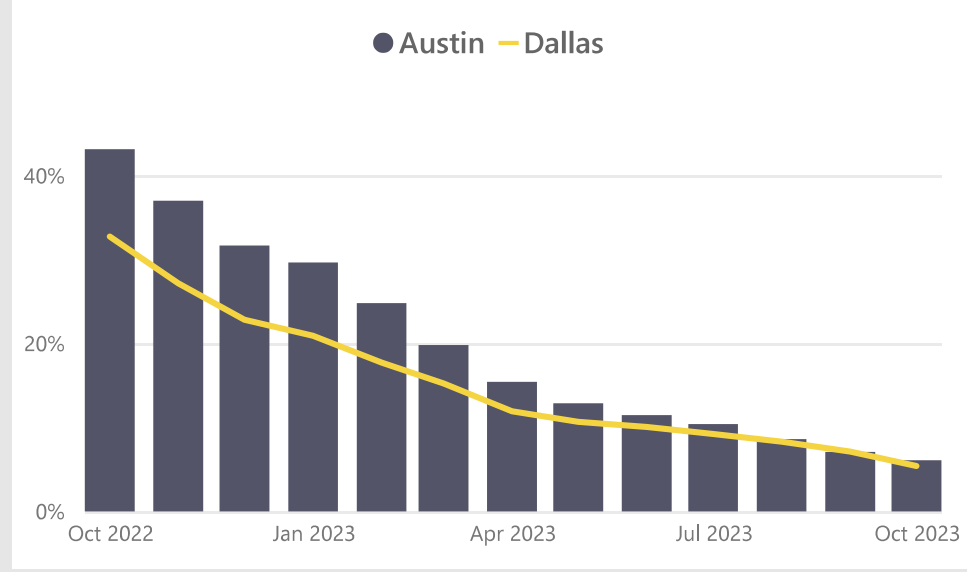
\$766,352,208
PY-Trailing 12 Month

El Paso

\$235,526,071
CY-Trailing 12 Month

5.74%
CY-Trailing 12 Month YoY %

\$222,732,175
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

5.4%
City YoY %

\$1,195,019,130
CY-Trailing 12 Month

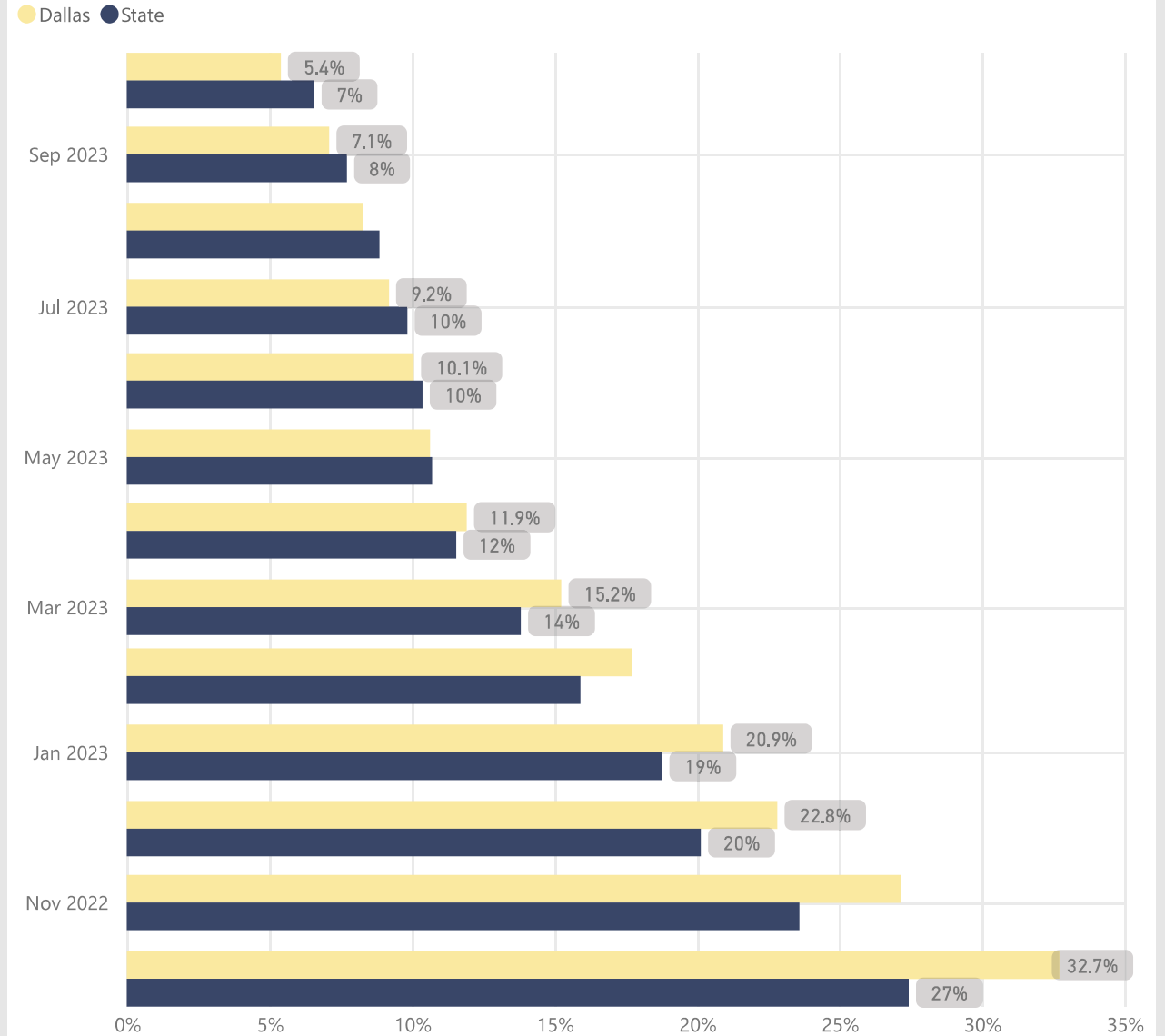
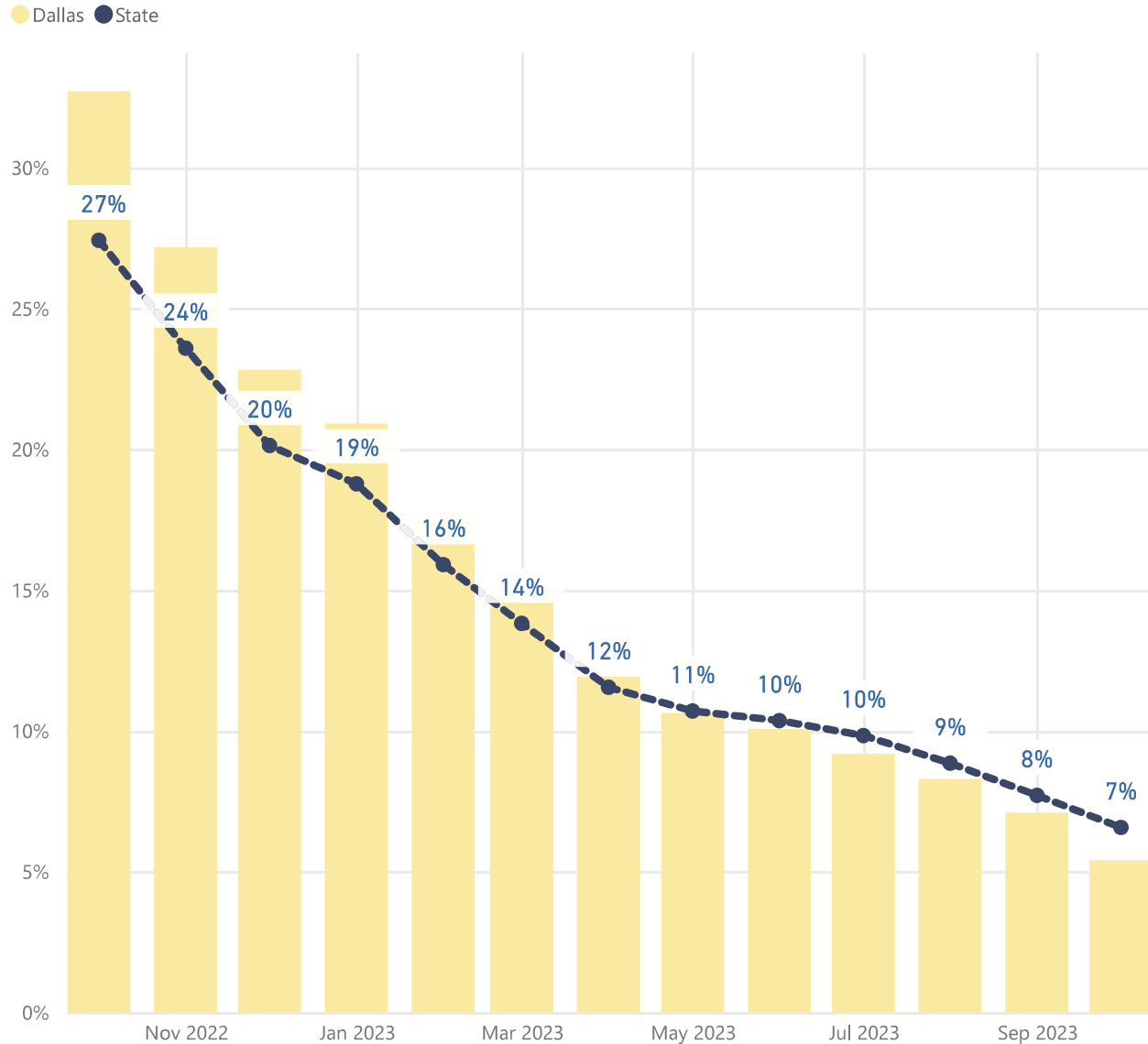
\$1,133,886,736
PY-Trailing 12 Month

State Snapshot

7%
State YoY %

\$10,100,677,301
CY-Trailing 12 Month

\$9,478,270,600
PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

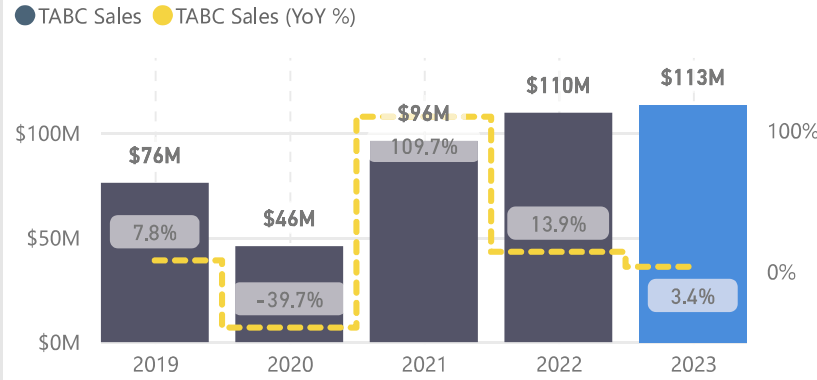
Comparison – Adjacent Cities

Comparison – Region + Top Cities

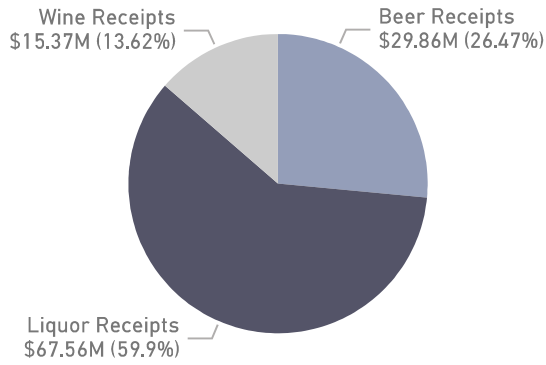
Comparison – State



YoY Oct 2023 Comparison



Oct 2023 Category %



Oct 2023 Receipts

\$67,564,451
Liquor Sales

\$15,366,976
Wine Sales

\$29,861,342
Beer Sales

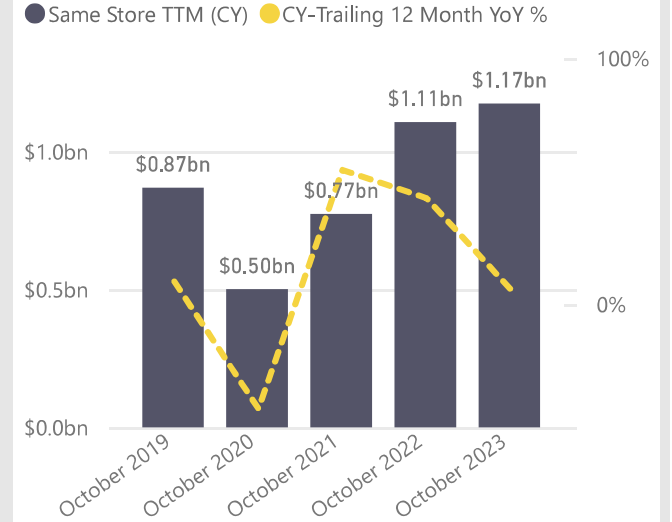
\$113.3M **3.4%**
Total Receipts Month YoY %

City

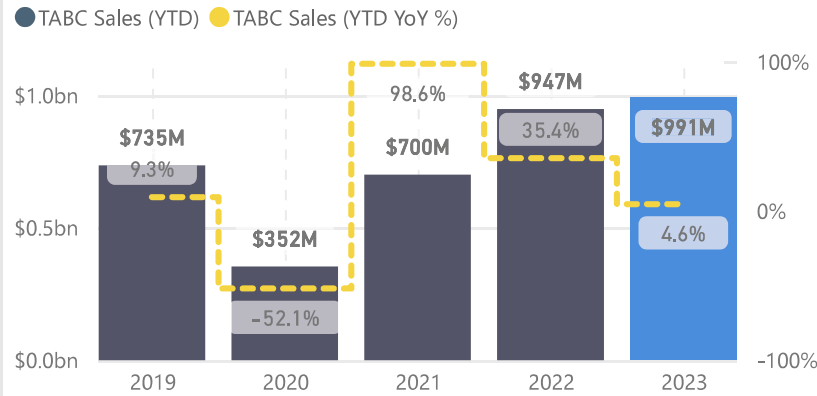
AUSTIN

1,145 **\$1,025,267**
Locations Reporting > \$0 TTM Per Location

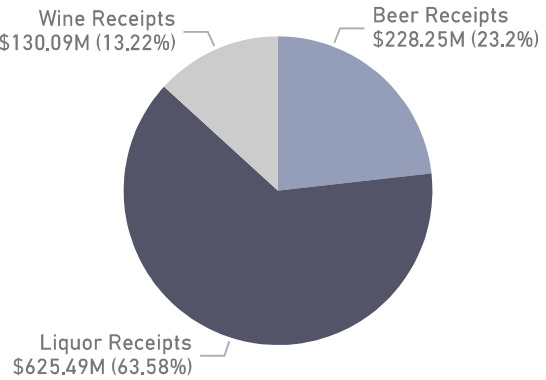
TTM YoY Comparison Oct 2023



YTD Oct 2023 Comparison



YTD Oct 2023 - Category %



YTD Oct 2023 Receipts

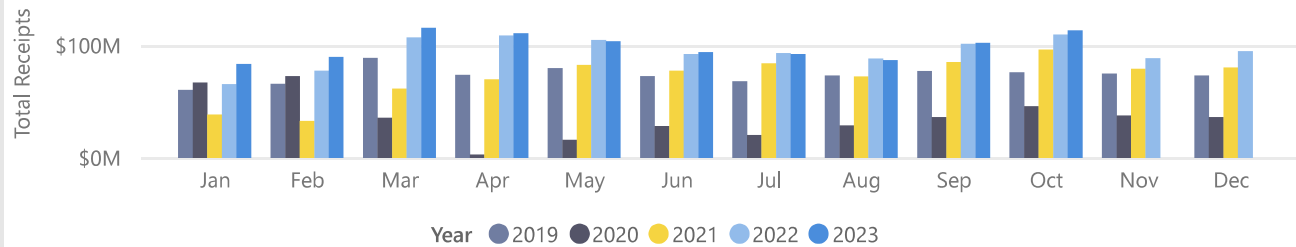
\$625,488,449
Liquor Sales

\$130,091,781
Wine Sales

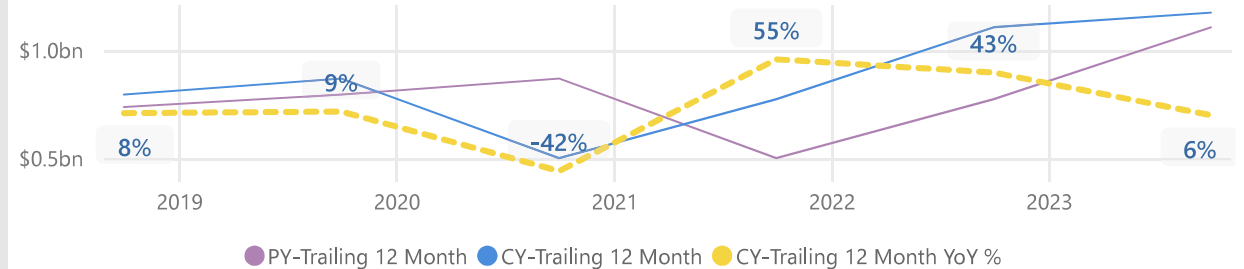
\$228,249,425
Beer Sales

\$990.6M **4.6%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Oct 2023



TTM YoY % Comparison Oct 2023

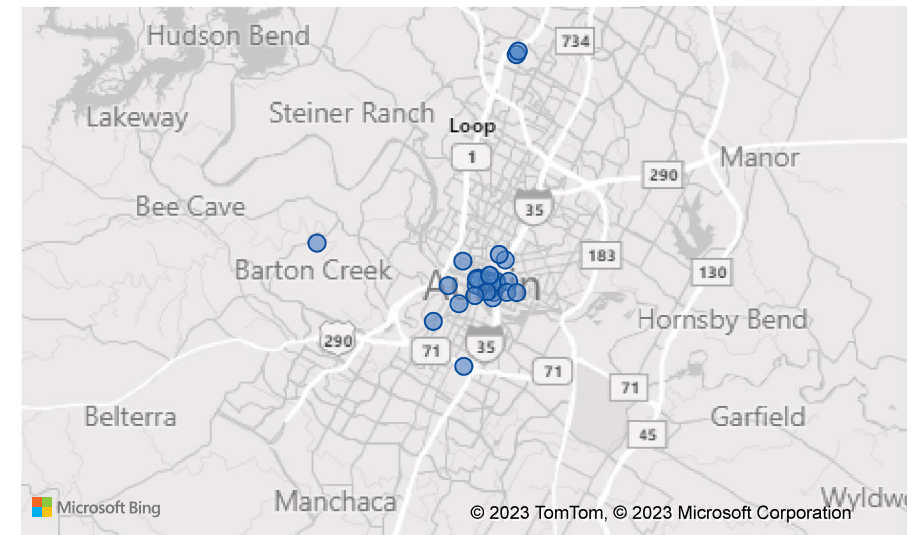


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ACL MUSIC FESTIVAL/PLATINUM LOUNGE (AUSTIN - 78701 - 1)	\$14,783,293	2,674.7%	\$14,783,293	2,674.7%	\$14,783,293	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,925,682	17.2%	\$14,831,580	21.5%	\$17,577,014	26%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTIN - 78701 - 1)	\$1,811,807	-43.0%	\$14,954,947	34.6%	\$17,495,980	
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78701 - 1)	\$1,131,323	27.1%	\$7,590,613	11.3%	\$9,062,791	9%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$858,507	10.2%	\$7,886,643	24.0%	\$9,283,368	25%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$831,850	-18.3%	\$8,751,998	-9.3%	\$10,119,173	-7%
SPECTRUM CATERING, CONCESSIONS AND EVENTS (AUSTIN - 78701 - 1)	\$716,958	941.9%	\$1,403,795	154.6%	\$1,667,103	116%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$645,884	-17.1%	\$6,462,196	-1.6%	\$7,525,141	1%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$631,204	2.4%	\$4,927,217	17.4%	\$5,634,454	16%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$614,566	-4.5%	\$6,607,726	7.3%	\$7,870,730	10%
BUFORD'S (AUSTIN - 78701 - 1)	\$543,335	-23.4%	\$5,039,467	32.3%	\$6,022,011	37%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - 78701 - 1)	\$531,131	-15.7%	\$4,285,700	-3.0%	\$5,459,121	6%
3TEN THEATER & ACL LIVE AT MOODY THEATER (AUSTIN - 78701 - 1)	\$517,717		\$4,859,225		\$4,859,225	
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE (AUSTIN - 78701 - 1)	\$514,874	13.8%	\$3,965,821	4.2%	\$4,779,900	4%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$503,318	-32.7%	\$5,367,055	-25.8%	\$6,375,085	-25%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$475,285		\$3,595,442		\$3,595,442	
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$473,938	10.4%	\$4,694,212	11.2%	\$5,562,567	11%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$471,077	15.4%	\$3,411,541	8.7%	\$4,222,181	14%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$452,405	-21.3%	\$3,979,928	-2.4%	\$4,660,498	3%
CATERING BY ROSEMARY INC (AUSTIN - 78712 - 4)	\$443,682	-5.8%	\$1,079,121	8.7%	\$1,296,541	18%
MAYFAIR (AUSTIN - 78701 - 1)	\$441,685	-51.1%	\$3,029,960	-13.7%	\$3,916,680	12%
BLIND PIG PUB / PIG PEN (AUSTIN - 78701 - 1)	\$423,637	-17.4%	\$3,032,961	-15.5%	\$3,457,600	-14%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$421,951	-1.4%	\$3,696,413	-0.6%	\$4,408,184	1%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$408,858	13.8%	\$3,248,445	17.9%	\$4,147,918	21%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBRAU (AUSTIN - 78701 - 1)	\$407,326	-10.4%	\$3,402,498	6.0%	\$3,995,844	7%
THE PALAZIO (AUSTIN - 78704 - 1)	\$404,303	-29.0%	\$3,589,278	-16.2%	\$4,352,926	-13%
NICKEL CITY (AUSTIN - 78702 - 1)	\$402,890	49.6%	\$2,336,021	11.4%	\$2,968,520	13%
WHISLER'S (AUSTIN - 78702 - 1)	\$392,850	-13.8%	\$4,062,689	-5.2%	\$4,785,987	-4%
MALA VIDA (AUSTIN - 78701 - 1)	\$391,212	-25.7%	\$3,997,939	20.8%	\$4,559,680	31%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78701 - 1)	\$389,085	4.5%	\$3,748,407	17.3%	\$4,397,508	21%
SCOOT INN CONCESSION COMPANY, LLC (AUSTIN - 78701 - 1)	\$388,660	330.2%	\$4,397,744	695.5%	\$4,458,319	546%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$387,403	-57.7%	\$5,707,997	-42.0%	\$6,552,461	-40%
STUBB'S BAR-B-Q (AUSTIN - 78701 - 1)	\$386,459	-55.4%	\$2,709,752	-25.1%	\$3,214,887	-22%
GIBSON BAR (AUSTIN - 78704 - 1)	\$382,374	13.4%	\$1,685,932	-7.2%	\$2,440,867	1%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 - 1)	\$366,721	-13.6%	\$3,213,374	-8.8%	\$4,021,572	-7%
LITTLE WOODROW'S (AUSTIN - 78701 - 1)	\$357,998	-2.2%	\$2,623,555	199.6%	\$3,263,863	
MALA FAMA (AUSTIN - 78701 - 1)	\$356,923		\$1,096,895		\$1,096,895	
WHISKEY TANGO FOXTROT ICE HOUSE (AUSTIN - 78701 - 1)	\$355,451	0.8%	\$2,798,748	4.6%	\$3,181,168	5%
WONDER BAR (AUSTIN - 78758 - 1)	\$353,434	-27.5%	\$3,643,644	-21.1%	\$4,530,207	-17%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$352,383	-12.4%	\$3,617,491	355.9%	\$4,290,641	

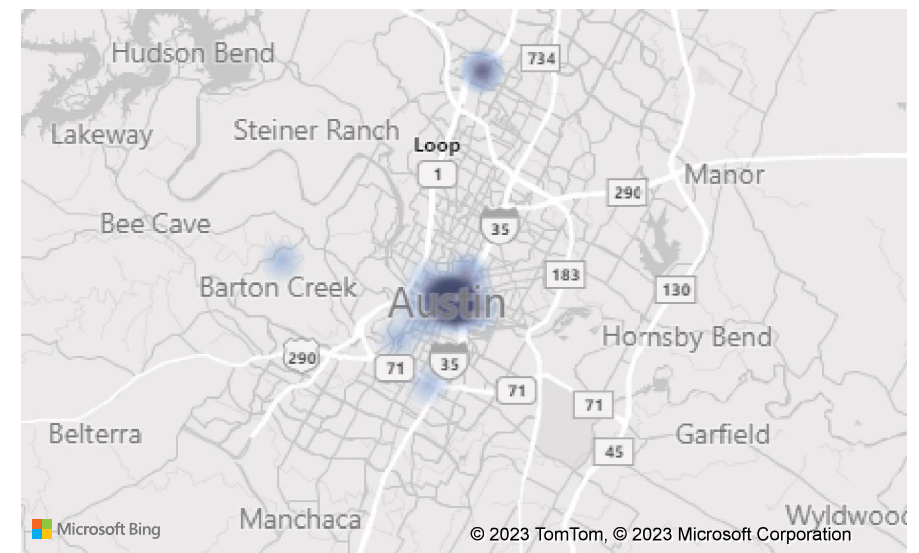
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



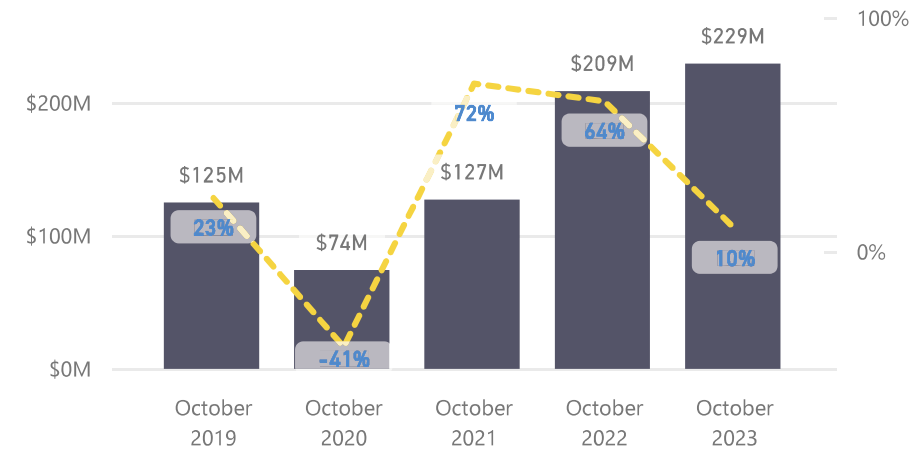
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,925,682	17.2%	\$14,831,580	21.5%	\$17,577,014	26%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,811,807	-43.0%	\$14,954,947	34.6%	\$17,495,980	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$831,850	-18.3%	\$8,751,998	-9.3%	\$10,119,173	-7%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$858,507	10.2%	\$7,886,643	24.0%	\$9,283,368	25%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$1,131,323	27.1%	\$7,590,613	11.3%	\$9,062,791	9%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$614,566	-4.5%	\$6,607,726	7.3%	\$7,870,730	10%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$645,884	-17.1%	\$6,462,196	-1.6%	\$7,525,141	1%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$387,403	-57.7%	\$5,707,997	-42.0%	\$6,552,461	-40%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$503,318	-32.7%	\$5,367,055	-25.8%	\$6,375,085	-25%
BUFORD'S (AUSTIN - 78701 - 1)	\$543,335	-23.4%	\$5,039,467	32.3%	\$6,022,011	37%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$631,204	2.4%	\$4,927,217	17.4%	\$5,634,454	16%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$473,938	10.4%	\$4,694,212	11.2%	\$5,562,567	11%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$531,131	-15.7%	\$4,285,700	-3.0%	\$5,459,121	6%
WHISLER'S (AUSTIN - 78702 - 1)	\$392,850	-13.8%	\$4,062,689	-5.2%	\$4,785,987	-4%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$514,874	13.8%	\$3,965,821	4.2%	\$4,779,900	4%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$452,405	-21.3%	\$3,979,928	-2.4%	\$4,660,498	3%
MALA VIDA (AUSTIN - 78701 - 1)	\$391,212	-25.7%	\$3,997,939	20.8%	\$4,559,680	31%
WONDER BAR (AUSTIN - 78758 - 1)	\$353,434	-27.5%	\$3,643,644	-21.1%	\$4,530,207	-17%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$388,660	330.2%	\$4,397,744	695.5%	\$4,458,319	546%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$421,951	-1.4%	\$3,696,413	-0.6%	\$4,408,184	1%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$389,085	4.5%	\$3,748,407	17.3%	\$4,397,508	21%
CANTINA 512 (AUSTIN - 78701 - 1)	\$296,178	-23.3%	\$3,821,626	37.9%	\$4,385,985	
THE LINE (AUSTIN - 78701 - 1)	\$326,851	-20.9%	\$3,742,378	-12.3%	\$4,363,666	-12%
THE PALAZIO (AUSTIN - 78704 - 1)	\$404,303	-29.0%	\$3,589,278	-16.2%	\$4,352,926	-13%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$352,383	-12.4%	\$3,617,491	355.9%	\$4,290,641	
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$321,974	-31.9%	\$3,504,203	-17.9%	\$4,287,865	-14%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$319,482	56.2%	\$3,736,594	58.2%	\$4,261,159	57%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$471,077	15.4%	\$3,411,541	8.7%	\$4,222,181	14%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$329,062	-7.8%	\$3,637,374	30.2%	\$4,209,385	51%
TOP GOLF (AUSTIN - 78758 - 4)	\$343,942	-10.3%	\$3,443,424	-13.4%	\$4,193,455	-13%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$408,858	13.8%	\$3,248,445	17.9%	\$4,147,918	21%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$366,721	-13.6%	\$3,213,374	-8.8%	\$4,021,572	-7%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$407,326	-10.4%	\$3,402,498	6.0%	\$3,995,844	7%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$345,566	-6.8%	\$3,250,616	-9.1%	\$3,970,880	-6%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$316,468	-23.3%	\$3,278,095	-12.9%	\$3,923,135	-12%
MAYFAIR (AUSTIN - 78701 - 1)	\$441,685	-51.1%	\$3,029,960	-13.7%	\$3,916,680	12%
PARLIMENT (AUSTIN - 78702 - 1)	\$291,033	4.7%	\$3,391,527	53.4%	\$3,898,971	61%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$297,552	-5.7%	\$3,185,827	-3.2%	\$3,865,834	-1%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$314,509	-17.2%	\$3,159,884	-5.8%	\$3,863,409	-3%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$264,614	-39.7%	\$3,197,078	-25.9%	\$3,826,497	-25%

City

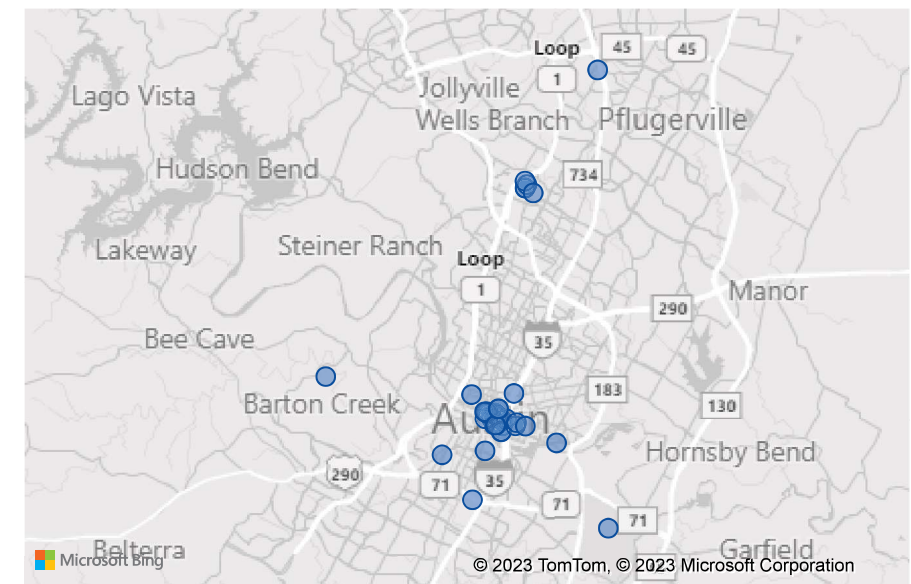
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



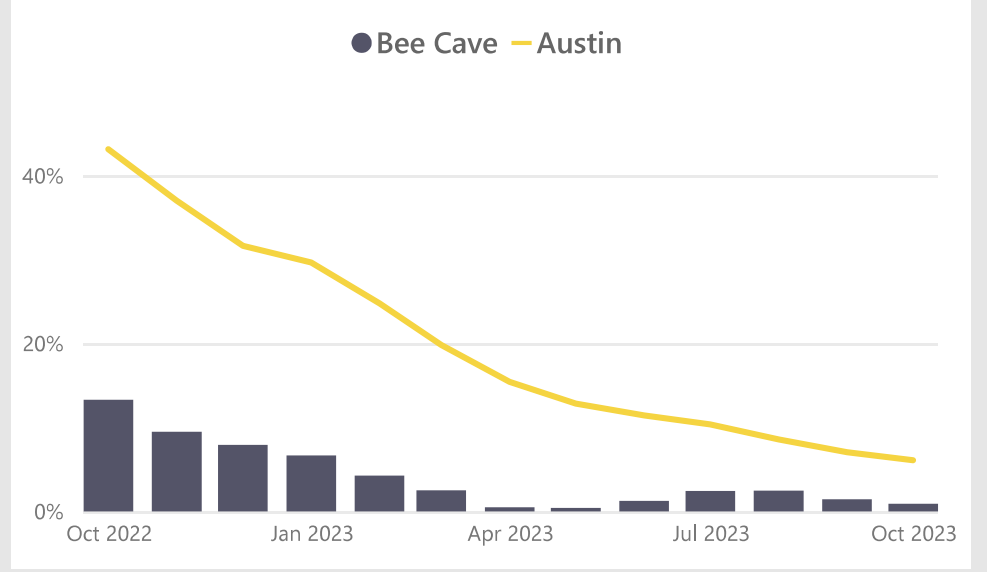
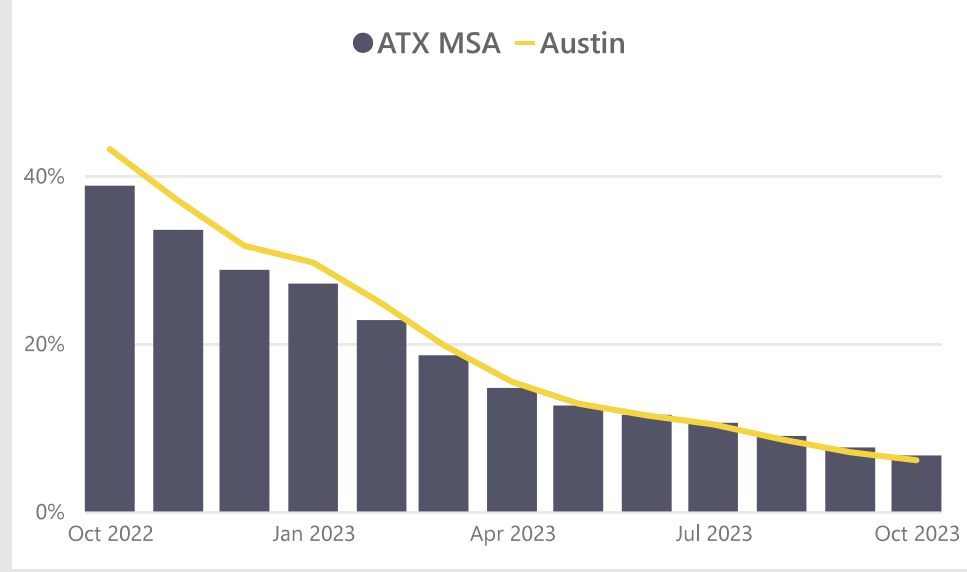
Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 MSA: **Austin-Round Rock-San Marcos** |
 City - 2: **Austin-Round Rock-San Marcos (Region...)** |
 City - 3: **Austin-Round Rock-San Marcos (Region...)** |
 City - 4: **Austin-Round Rock-San Marcos (Region...)**

Austin

\$1,173,930,984
CY-Trailing 12 Month

6.1%
CY-Trailing 12 Month YoY %

\$1,106,736,743
PY-Trailing 12 Month

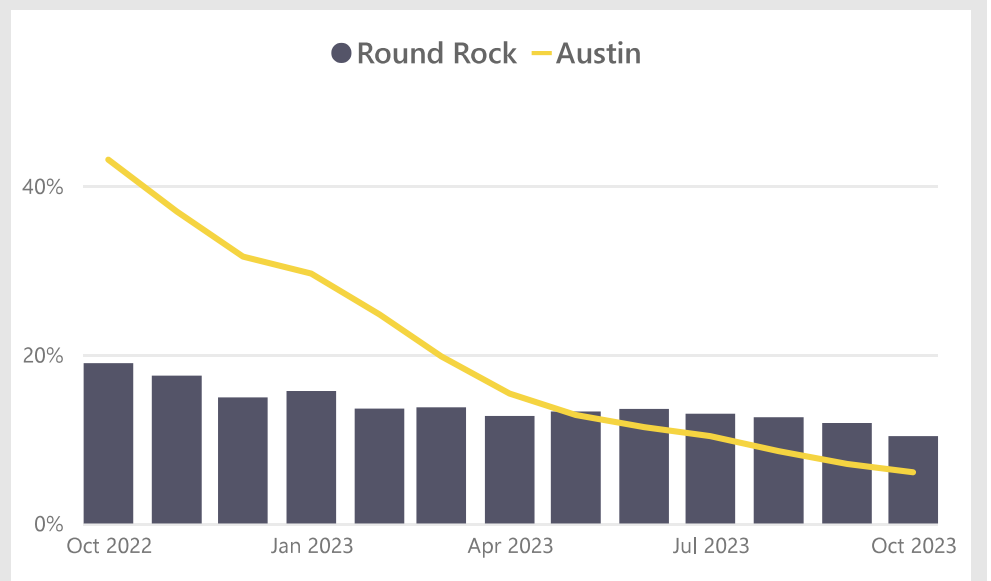
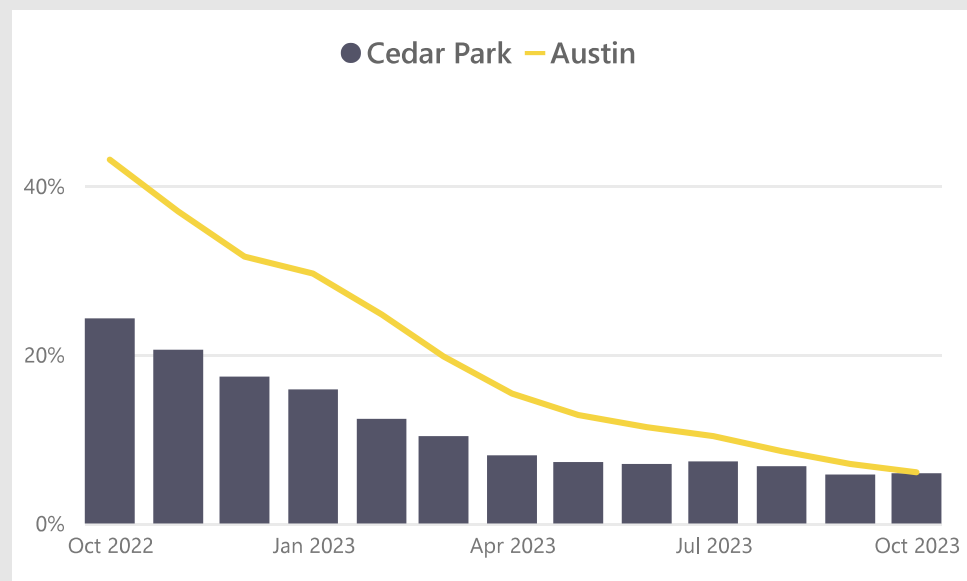


Austin-Round Rock-San Marcos

\$1,462,328,210
CY-Trailing 12 Month

6.6%
CY-Trailing 12 Month YoY %

\$1,371,346,272
PY-Trailing 12 Month



Bee Cave

\$9,486,270
CY-Trailing 12 Month

0.88%
CY-Trailing 12 Month YoY %

\$9,403,313
PY-Trailing 12 Month

Cedar Park

\$31,463,090
CY-Trailing 12 Month

5.91%
CY-Trailing 12 Month YoY %

\$29,706,204
PY-Trailing 12 Month

Round Rock

\$69,780,008
CY-Trailing 12 Month

10.33%
CY-Trailing 12 Month YoY %

\$63,246,811
PY-Trailing 12 Month

Subject City ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,173,930,984
CY-Trailing 12 Month

6.1%
CY-Trailing 12 Month YoY %

\$1,106,736,743
PY-Trailing 12 Month

Dallas

\$1,195,019,130
CY-Trailing 12 Month

5.4%
CY-Trailing 12 Month YoY %

\$1,133,886,736
PY-Trailing 12 Month

Houston

\$1,581,914,325
CY-Trailing 12 Month

6.67%
CY-Trailing 12 Month YoY %

\$1,483,018,020
PY-Trailing 12 Month

San Antonio

\$811,380,442
CY-Trailing 12 Month

5.88%
CY-Trailing 12 Month YoY %

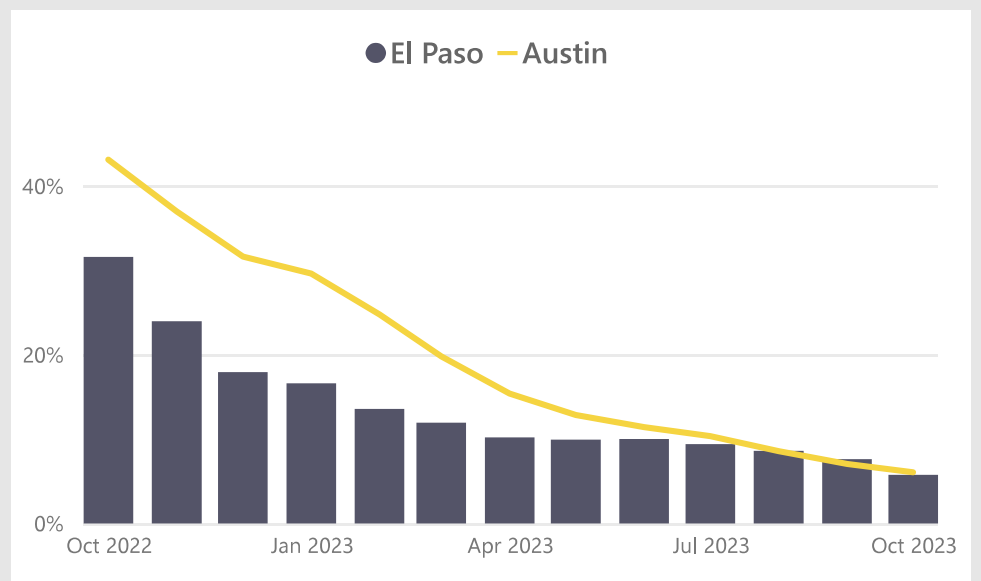
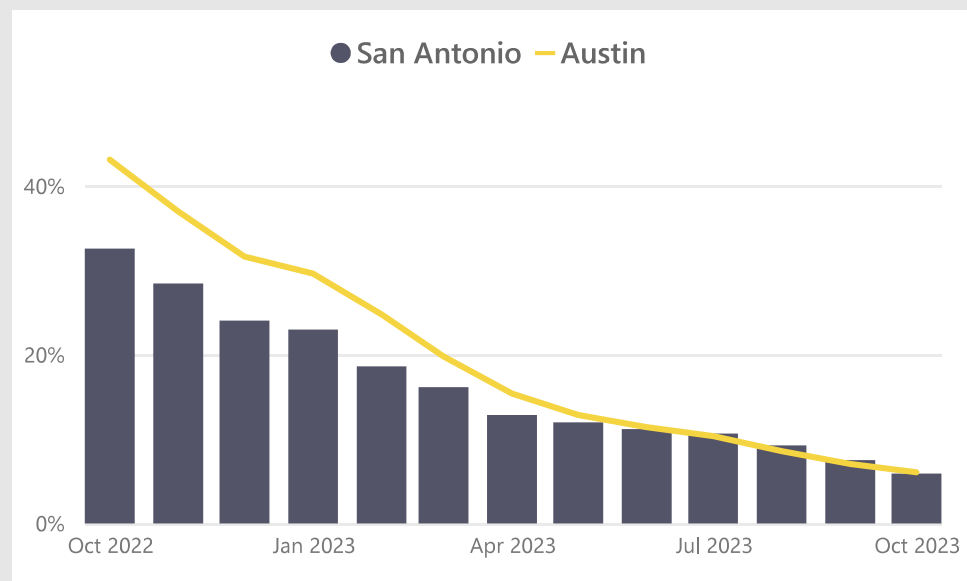
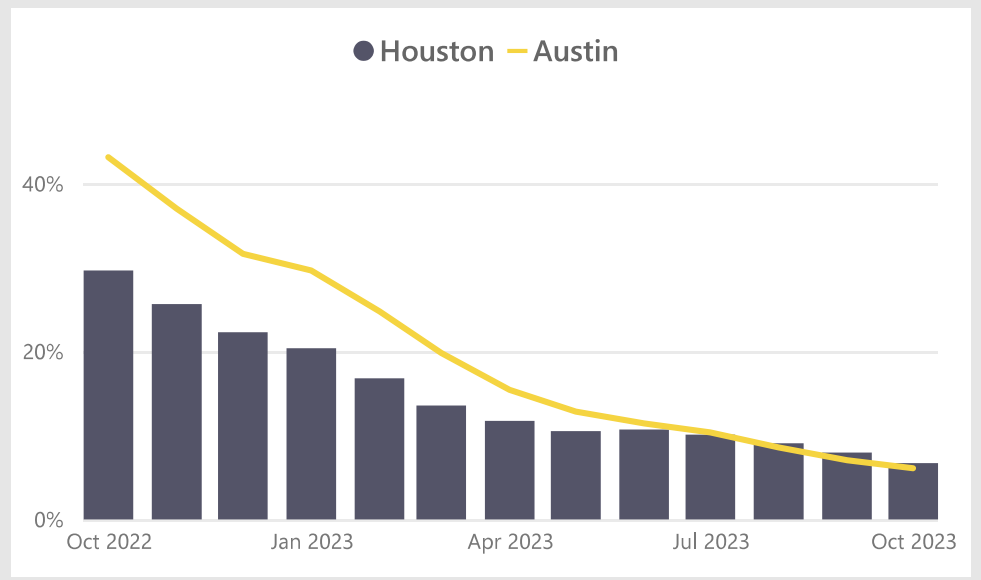
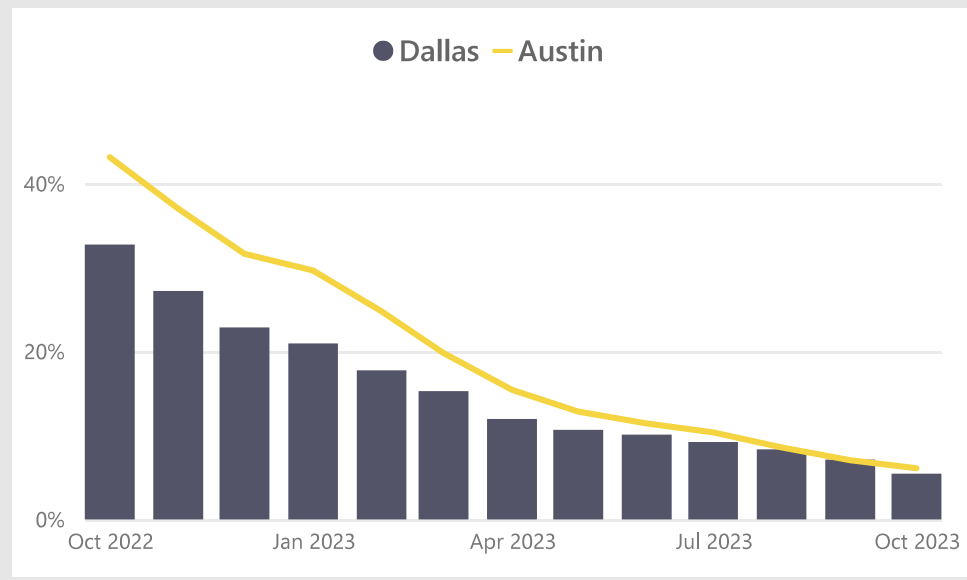
\$766,352,208
PY-Trailing 12 Month

El Paso

\$235,526,071
CY-Trailing 12 Month

5.74%
CY-Trailing 12 Month YoY %

\$222,732,175
PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

6.1%
City YoY %

\$1,173,930,984
CY-Trailing 12 Month

\$1,106,736,743
PY-Trailing 12 Month

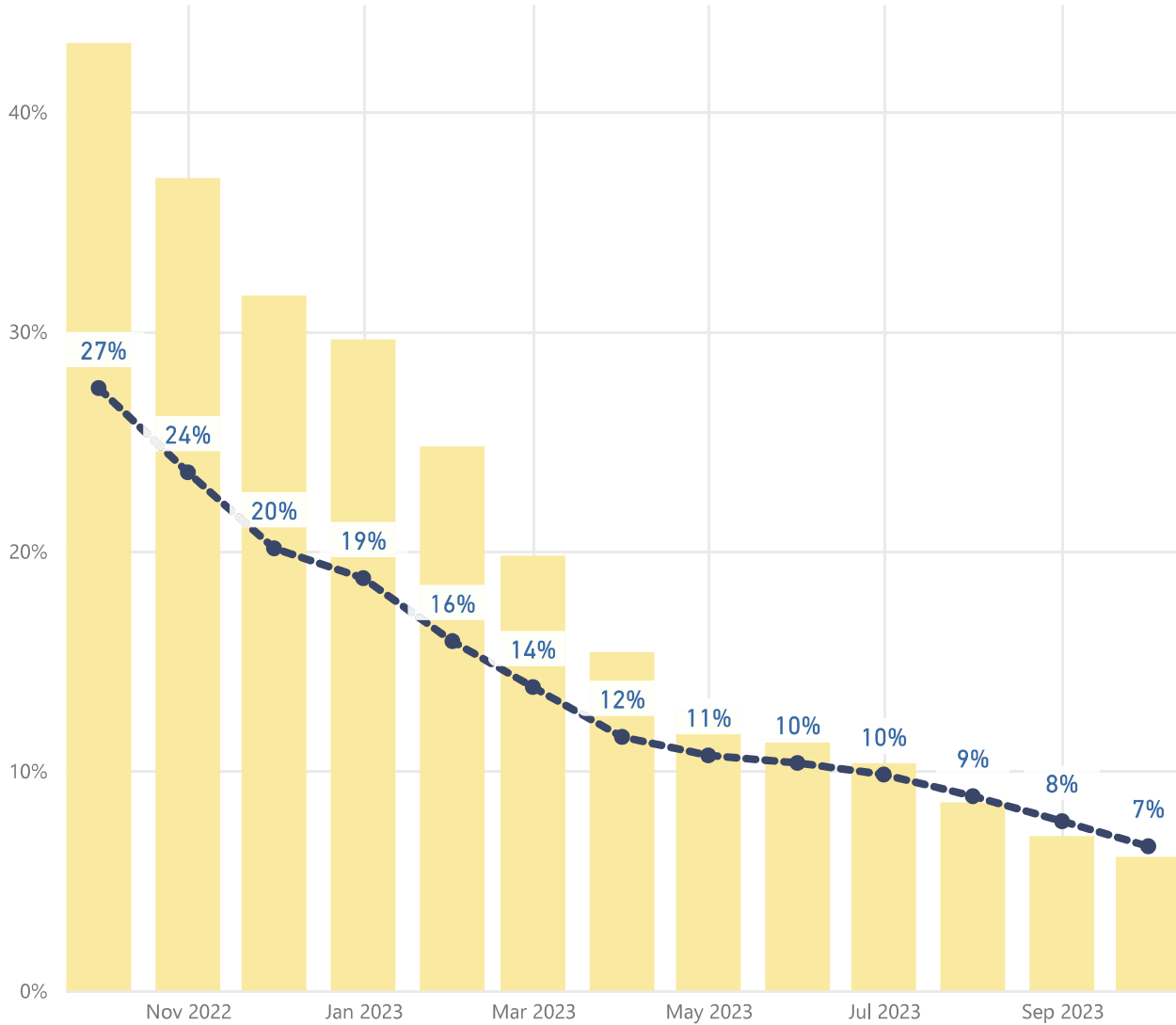
State Snapshot

7%
State YoY %

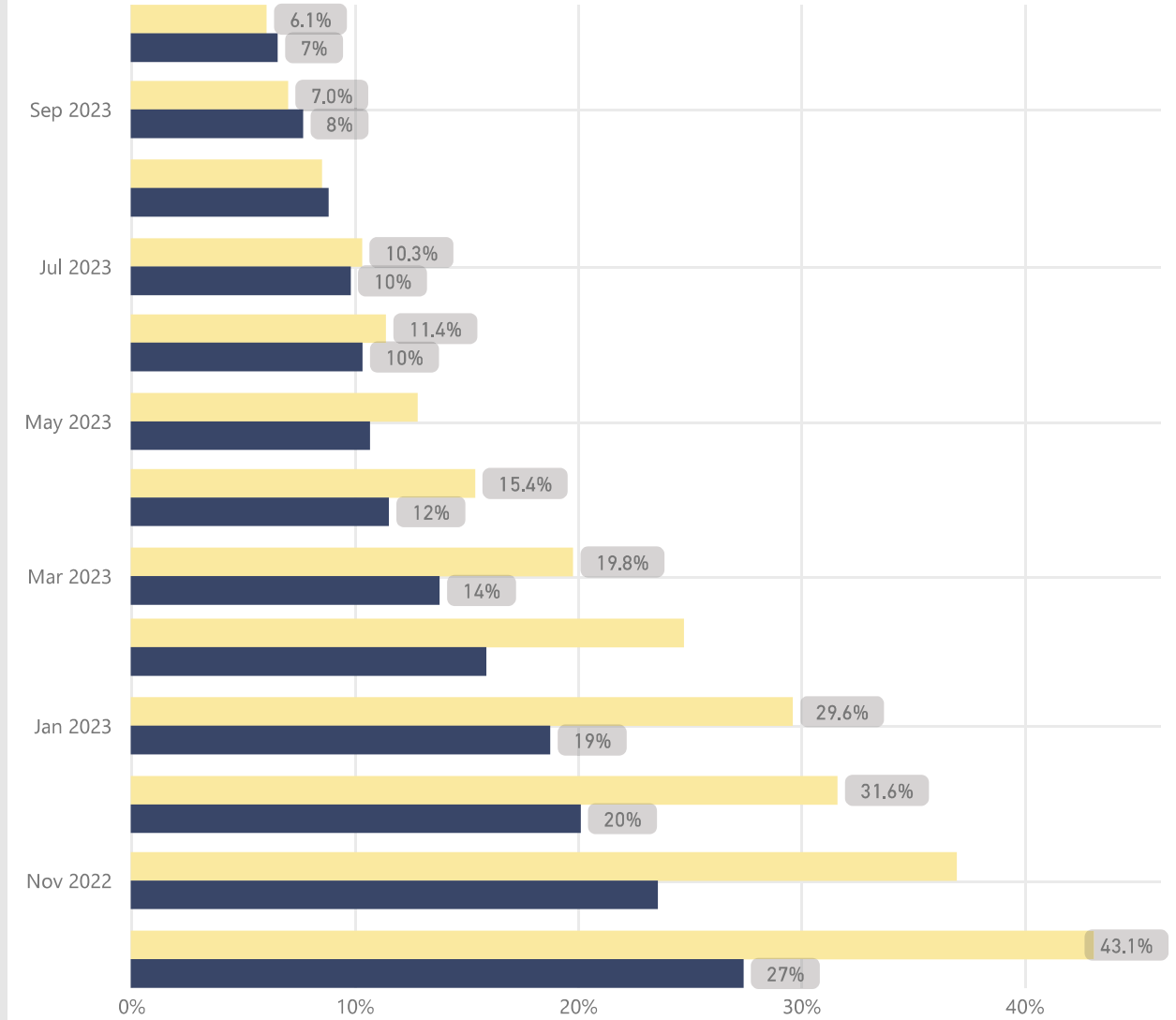
\$10,100,677,301
CY-Trailing 12 Month

\$9,478,270,600
PY-Trailing 12 Month

● Austin ● State



● Austin ● State



FORT WORTH

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

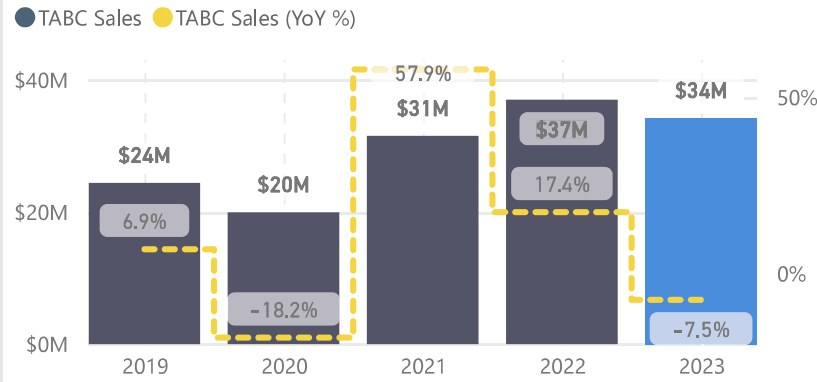
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

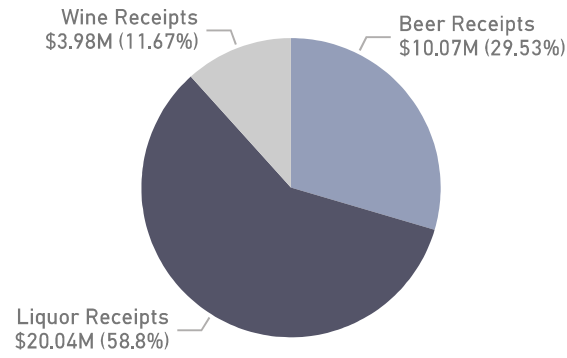
[Comparison – State](#)



YoY Oct 2023 Comparison



Oct 2023 Category %



Oct 2023 Receipts

\$20,041,067
Liquor Sales
\$3,979,425
Wine Sales
\$10,065,627
Beer Sales

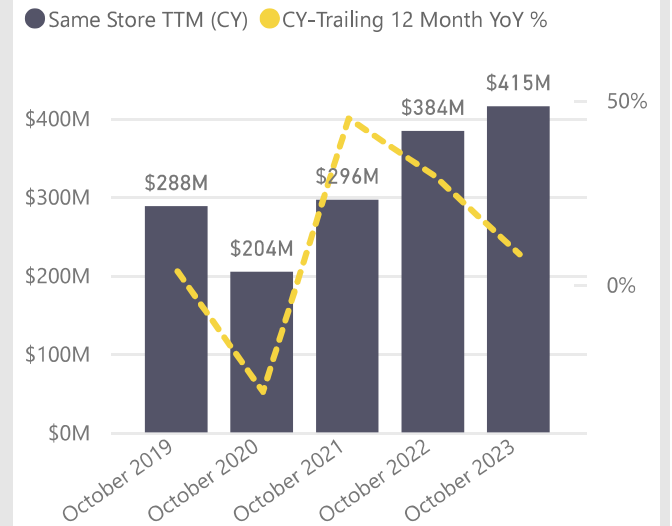
\$34.2M Total Receipts
-7.5% Month YoY %

City
Dallas-Fort Worth (Region) + Fort Worth (City)

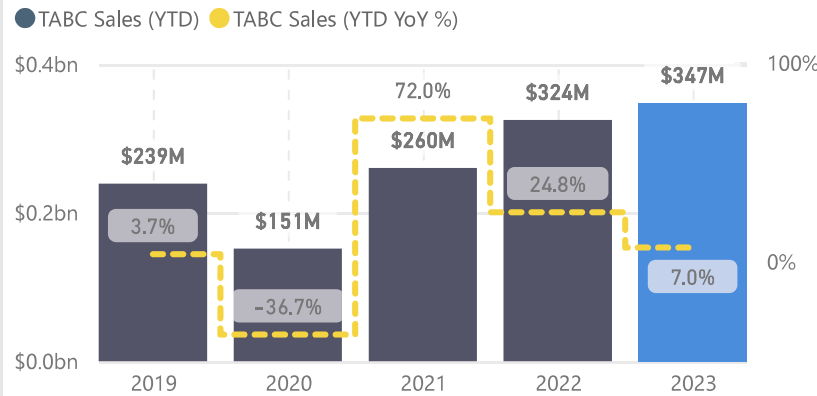
FORT WORTH

577 Locations Reporting > \$0
\$719,446 TTM Per Location

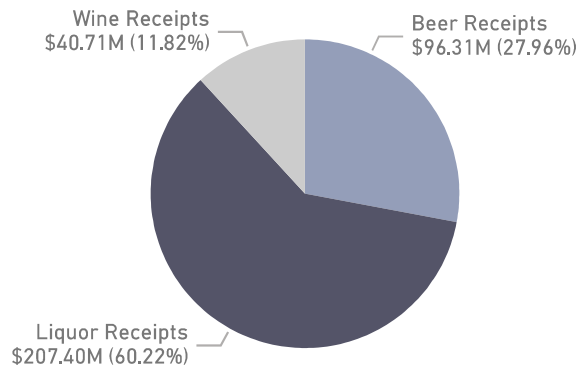
TTM YoY Comparison Oct 2023



YTD Oct 2023 Comparison



YTD Oct 2023 - Category %

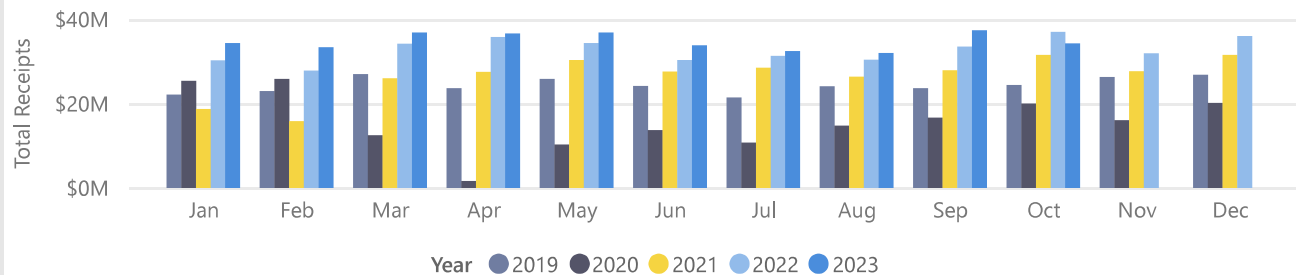


YTD Oct 2023 Receipts

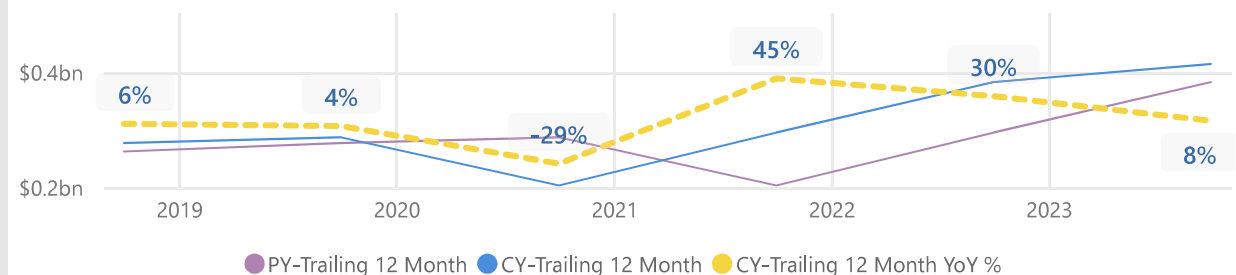
\$207,400,716
Liquor Sales
\$40,707,746
Wine Sales
\$96,309,182
Beer Sales

\$347.3M Total Receipts
7.0% YTD YoY %

YTD MoM + YoY Comparison Oct 2023



TTM YoY % Comparison Oct 2023

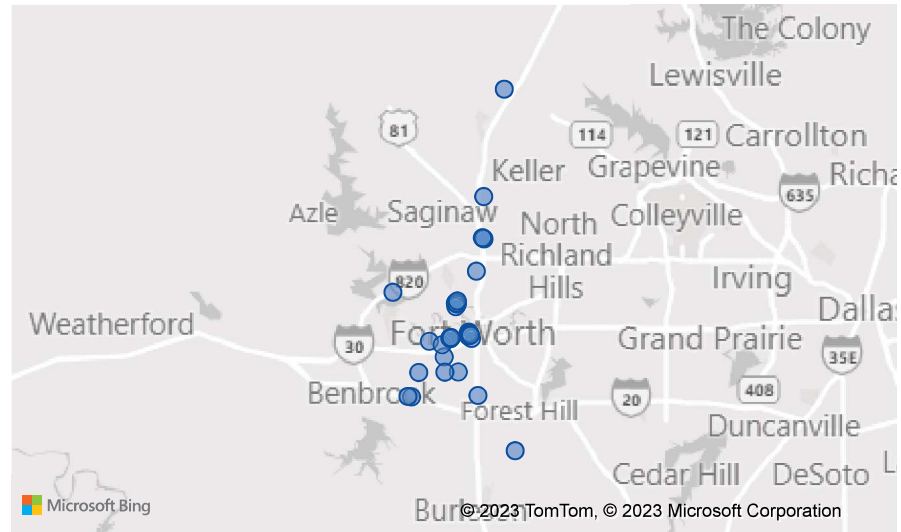


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,547,904	-16.9%	\$10,366,369	11.4%	\$11,836,367	20%
LEVY RESTAURANTS AT TEXAS MOTOR SPEEDWAY (...)	\$1,080,384	3,220.5%	\$1,651,007	203.9%	\$1,809,019	87%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$809,154	22.9%	\$8,759,300	8.1%	\$10,426,247	7%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$744,252	4.2%	\$6,115,940	5.2%	\$7,698,443	9%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$677,256	-0.5%	\$6,444,203	12.9%	\$7,497,109	10%
EL CHINGON (FORT WORTH - 76107 - 1)	\$463,654	-30.8%	\$5,347,926	-10.5%	\$6,347,570	-9%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$452,238	-12.7%	\$4,994,078	11.0%	\$6,108,166	18%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$398,767	5.3%	\$3,734,295	-1.4%	\$4,487,417	-1%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$395,864		\$3,639,225		\$3,639,225	
HOSPITALITY INTERNATIONAL, INC. (FORT WORTH ...)	\$352,363	15.0%	\$3,116,671	19.6%	\$3,858,731	23%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$349,583	11.5%	\$3,743,014	14.4%	\$4,463,109	20%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$336,620	14.7%	\$2,666,858	1.6%	\$3,177,584	0%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$279,122	-4.7%	\$2,620,697	9.5%	\$3,151,300	12%
RUSTY NICKEL ICEHOUSE; SIDEDOOR COCKTAILS &...	\$271,185	702.6%	\$1,005,394	188.4%	\$1,048,606	159%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$268,723		\$3,572,824		\$3,575,862	
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$265,701	-38.5%	\$3,291,212	-17.1%	\$4,050,052	2%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$261,989	-1.2%	\$2,506,314	2.5%	\$3,052,856	5%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$252,721	-2.3%	\$2,185,369	10.9%	\$2,519,553	7%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$250,544	-18.4%	\$2,557,793	-2.6%	\$3,097,358	-1%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$248,452	-3.1%	\$2,152,486	-5.2%	\$2,629,849	-4%
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$244,603	33.9%	\$1,662,825	10.2%	\$2,049,033	11%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$243,912	-46.8%	\$2,597,240	133.5%	\$2,790,058	
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$226,940	-3.4%	\$1,995,287	2.7%	\$2,377,261	3%
BACKYARD (FORT WORTH - 76107 - 1)	\$225,560	-48.9%	\$2,337,916	-37.4%	\$3,016,075	-29%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$224,603	-8.0%	\$2,214,944	-7.7%	\$2,689,619	-7%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$223,496	8.0%	\$1,856,841	10.1%	\$2,241,343	12%
PREMIER HOSPITALITY, INC. (FORT WORTH - 76129...)	\$220,888	-69.7%	\$1,592,482	47.3%	\$2,146,777	59%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$216,571	-9.3%	\$2,061,033	0.4%	\$2,487,031	1%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$210,745	-32.8%	\$2,543,663	-11.9%	\$3,302,356	-11%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$208,224	-9.8%	\$1,943,226	-7.9%	\$2,339,158	-7%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$194,048	3.4%	\$2,148,500	14.9%	\$2,578,616	15%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$191,490	20.6%	\$1,589,793	27.4%	\$1,892,370	31%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$186,581	-51.4%	\$2,403,528	-8.9%	\$2,919,968	-4%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$177,269	-20.5%	\$1,906,018	17.1%	\$2,293,413	41%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$173,389	-17.7%	\$2,089,945	17.0%	\$2,603,253	18%
STUDIO 80 (FORT WORTH - 76102 - 1)	\$166,614	22.7%	\$1,400,340	37.2%	\$1,661,098	35%
TEXAS REPUBLIC (FORT WORTH - 76107 - 1)	\$163,904	12.7%	\$1,535,193	0.9%	\$1,860,054	2%
RESERVOIR RESTAURANT (FORT WORTH - 76107 - 1)	\$163,597	-8.1%	\$1,549,702	-4.7%	\$1,857,661	-3%
STOCKYARDS HOTEL (FORT WORTH - 76164 - 16)	\$160,097	-9.8%	\$1,493,213	257.0%	\$1,830,114	
ROGERS ROUNDHOUSE (FORT WORTH - 76107 - 1)	\$150,910	-12.8%	\$1,309,012	-5.2%	\$1,553,797	-4%

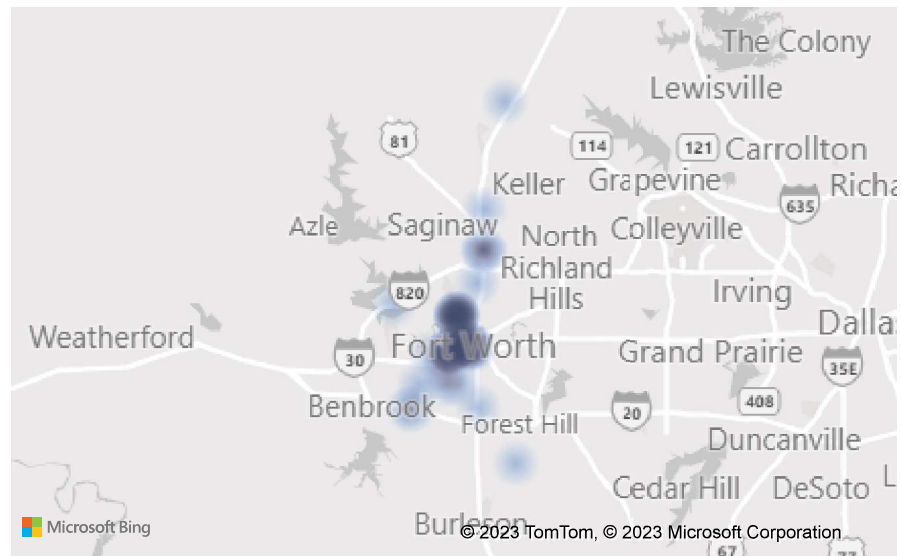
City ▼

Dallas-Fort Worth (Region) + Fort Worth (City) ▼

Location Map



Heat Map



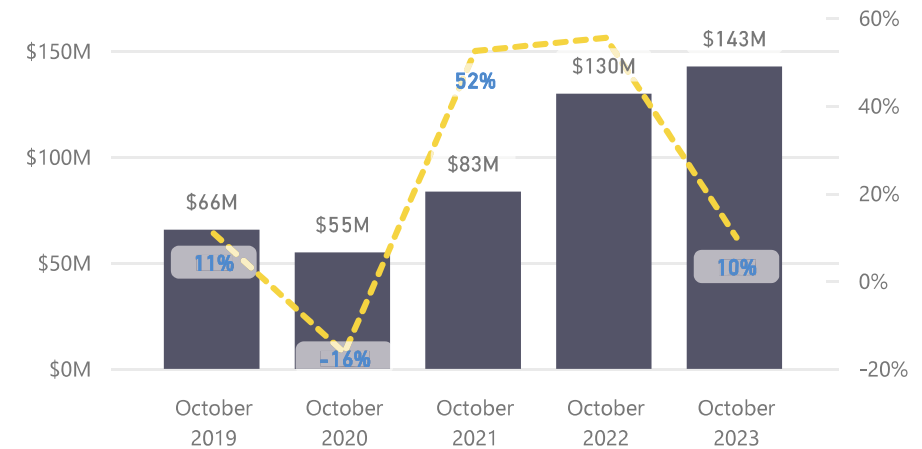
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,547,904	-16.9%	\$10,366,369	11.4%	\$11,836,367	20%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$809,154	22.9%	\$8,759,300	8.1%	\$10,426,247	7%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$744,252	4.2%	\$6,115,940	5.2%	\$7,698,443	9%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$677,256	-0.5%	\$6,444,203	12.9%	\$7,497,109	10%
EL CHINGON (FORT WORTH - 76107 - 1)	\$463,654	-30.8%	\$5,347,926	-10.5%	\$6,347,570	-9%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$452,238	-12.7%	\$4,994,078	11.0%	\$6,108,166	18%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$398,767	5.3%	\$3,734,295	-1.4%	\$4,487,417	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$349,583	11.5%	\$3,743,014	14.4%	\$4,463,109	20%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$265,701	-38.5%	\$3,291,212	-17.1%	\$4,050,052	2%
HOSPITALITY INTERNATIONAL, INC. (FORT WORT...)	\$352,363	15.0%	\$3,116,671	19.6%	\$3,858,731	23%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$268,723		\$3,572,824		\$3,575,862	
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$210,745	-32.8%	\$2,543,663	-11.9%	\$3,302,356	-11%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$336,620	14.7%	\$2,666,858	1.6%	\$3,177,584	0%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$279,122	-4.7%	\$2,620,697	9.5%	\$3,151,300	12%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$250,544	-18.4%	\$2,557,793	-2.6%	\$3,097,358	-1%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$261,989	-1.2%	\$2,506,314	2.5%	\$3,052,856	5%
BACKYARD (FORT WORTH - 76107 - 1)	\$225,560	-48.9%	\$2,337,916	-37.4%	\$3,016,075	-29%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$186,581	-51.4%	\$2,403,528	-8.9%	\$2,919,968	-4%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$243,912	-46.8%	\$2,597,240	133.5%	\$2,790,058	
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$127,992	-17.0%	\$2,477,285	29.4%	\$2,759,238	29%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$224,603	-8.0%	\$2,214,944	-7.7%	\$2,689,619	-7%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$248,452	-3.1%	\$2,152,486	-5.2%	\$2,629,849	-4%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$173,389	-17.7%	\$2,089,945	17.0%	\$2,603,253	18%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$194,048	3.4%	\$2,148,500	14.9%	\$2,578,616	15%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$252,721	-2.3%	\$2,185,369	10.9%	\$2,519,553	7%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$216,571	-9.3%	\$2,061,033	0.4%	\$2,487,031	1%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$226,940	-3.4%	\$1,995,287	2.7%	\$2,377,261	3%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$208,224	-9.8%	\$1,943,226	-7.9%	\$2,339,158	-7%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$177,269	-20.5%	\$1,906,018	17.1%	\$2,293,413	41%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$223,496	8.0%	\$1,856,841	10.1%	\$2,241,343	12%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...)	\$220,888	-69.7%	\$1,592,482	47.3%	\$2,146,777	59%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$126,031	-27.9%	\$1,625,559	-11.0%	\$2,120,481	-5%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$146,120	-13.6%	\$1,736,393	-1.0%	\$2,110,610	1%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$137,230	-22.5%	\$1,646,491	-15.1%	\$2,109,706	-13%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$244,603	33.9%	\$1,662,825	10.2%	\$2,049,033	11%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$139,408	-21.3%	\$1,652,252	-8.8%	\$1,997,459	-8%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$147,272	-12.3%	\$1,660,132	-8.4%	\$1,977,092	-6%
THE SHOT CELLAR (FORT WORTH - 76107 - 1)	\$118,744	-32.2%	\$1,590,659	8.2%	\$1,913,733	12%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$191,490	20.6%	\$1,589,793	27.4%	\$1,892,370	31%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$148,099	-5.0%	\$1,588,441	1.6%	\$1,891,745	3%

City

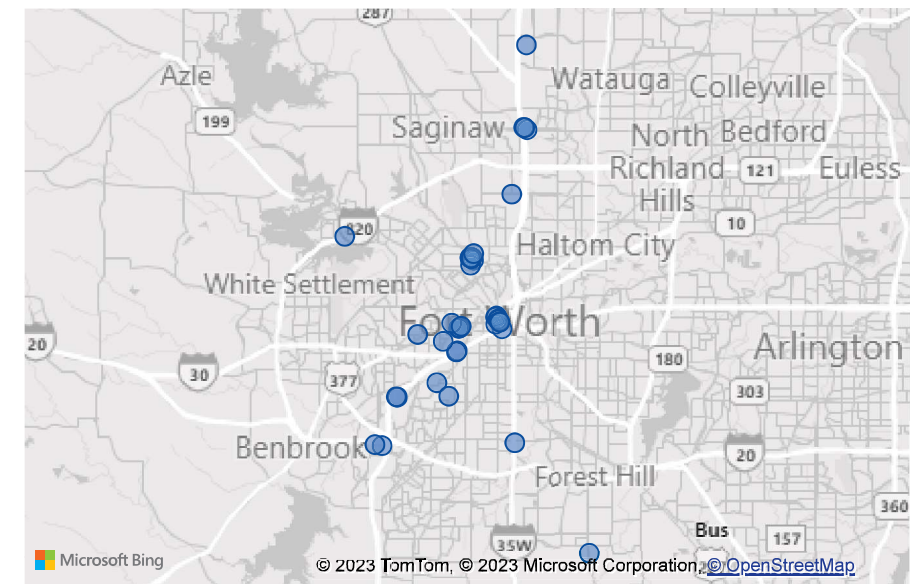
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



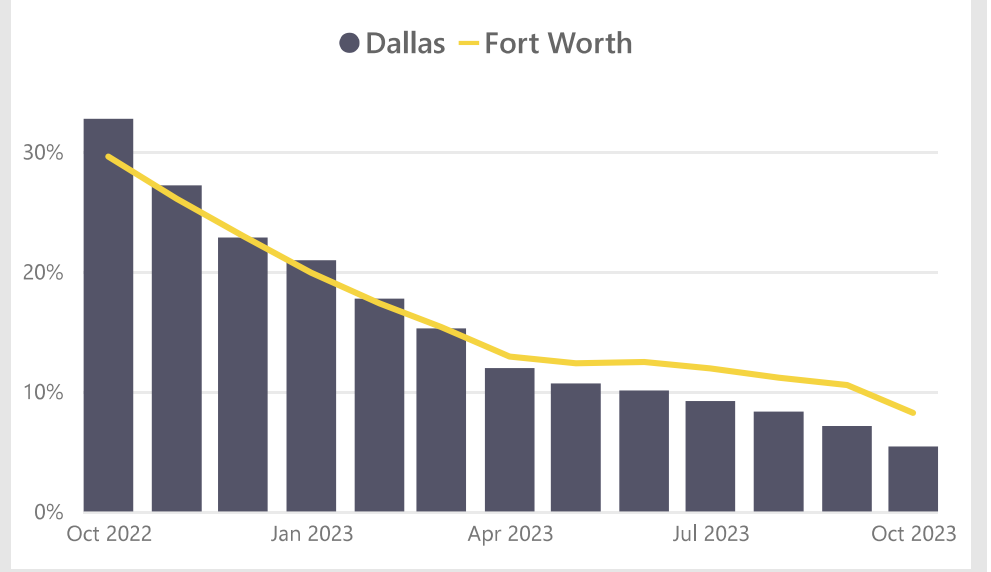
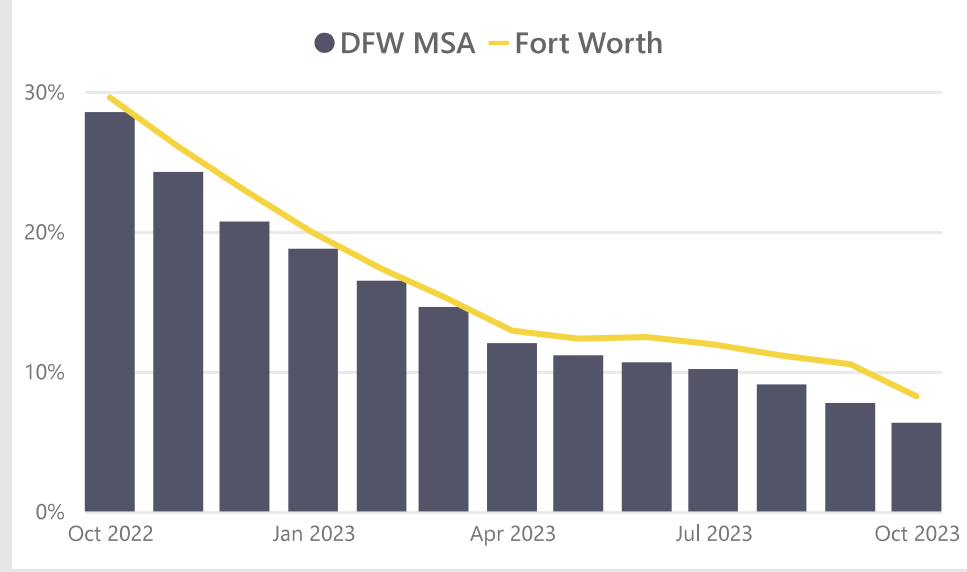
Subject City: **Dallas-Fort Worth (Region) + Fort Wort...** |
 MSA: **Dallas-Fort Worth** |
 City - 2: **Dallas-Fort Worth (Region) + Dallas (City)** |
 City - 3: **Dallas-Fort Worth (Region) + Arlington ...** |
 City - 4: **Dallas-Fort Worth (Region) + Plano (City)**

Fort Worth

\$415,120,122
CY-Trailing 12 Month

8.2%
CY-Trailing 12 Month YoY %

\$383,619,161
PY-Trailing 12 Month

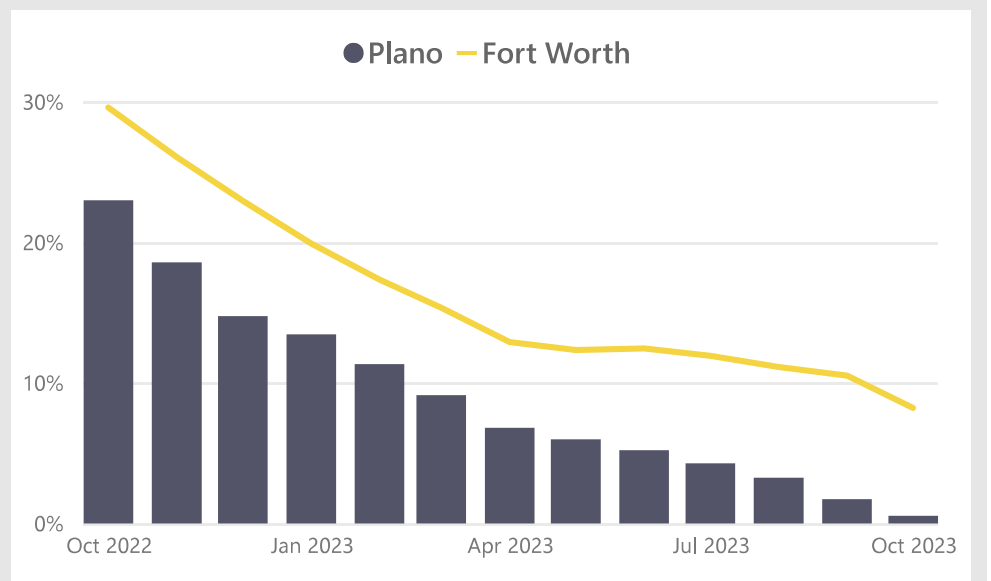
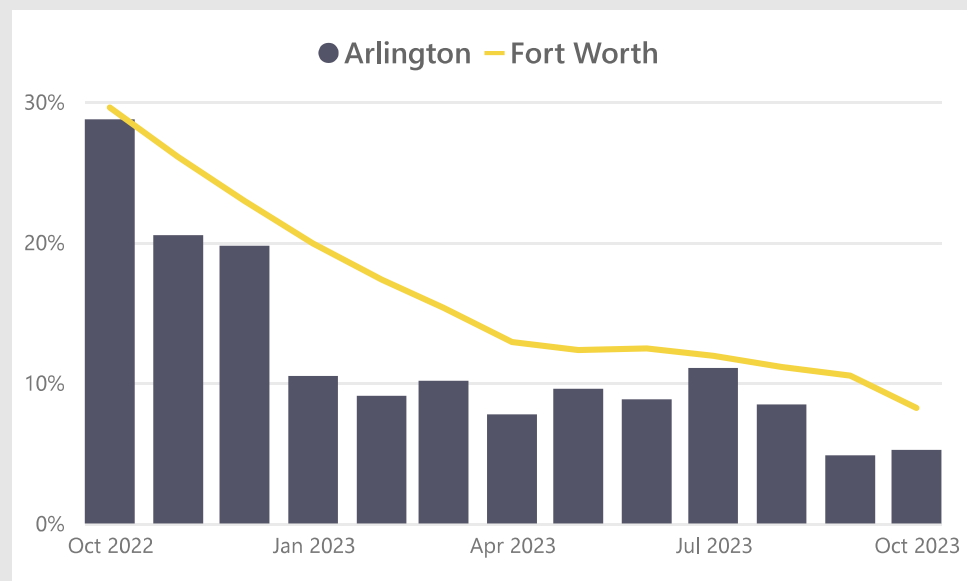


Dallas-Fort Worth

\$3,218,167,622
CY-Trailing 12 Month

6.3%
CY-Trailing 12 Month YoY %

\$3,027,117,489
PY-Trailing 12 Month



Dallas

\$1,195,019,130
CY-Trailing 12 Month

5.39%
CY-Trailing 12 Month YoY %

\$1,133,886,736
PY-Trailing 12 Month

Arlington

\$186,358,154
CY-Trailing 12 Month

5.23%
CY-Trailing 12 Month YoY %

\$177,104,245
PY-Trailing 12 Month

Plano

\$173,526,674
CY-Trailing 12 Month

0.51%
CY-Trailing 12 Month YoY %

\$172,640,001
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$415,120,122
CY-Trailing 12 Month

8.2%
CY-Trailing 12 Month YoY %

\$383,619,161
PY-Trailing 12 Month

Austin

\$1,173,930,984
CY-Trailing 12 Month

6.1%
CY-Trailing 12 Month YoY %

\$1,106,736,743
PY-Trailing 12 Month

Houston

\$1,581,914,325
CY-Trailing 12 Month

6.67%
CY-Trailing 12 Month YoY %

\$1,483,018,020
PY-Trailing 12 Month

San Antonio

\$811,380,442
CY-Trailing 12 Month

5.88%
CY-Trailing 12 Month YoY %

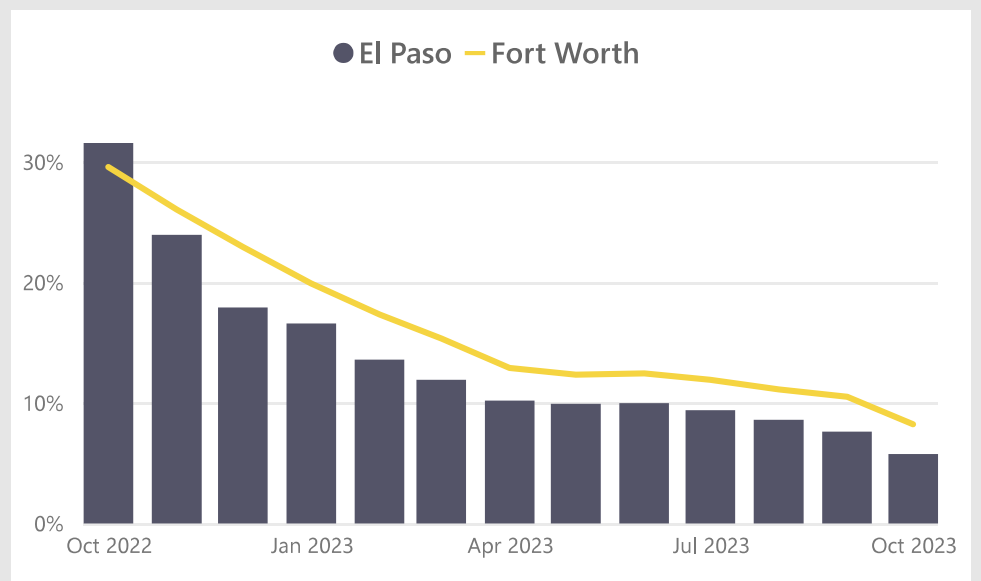
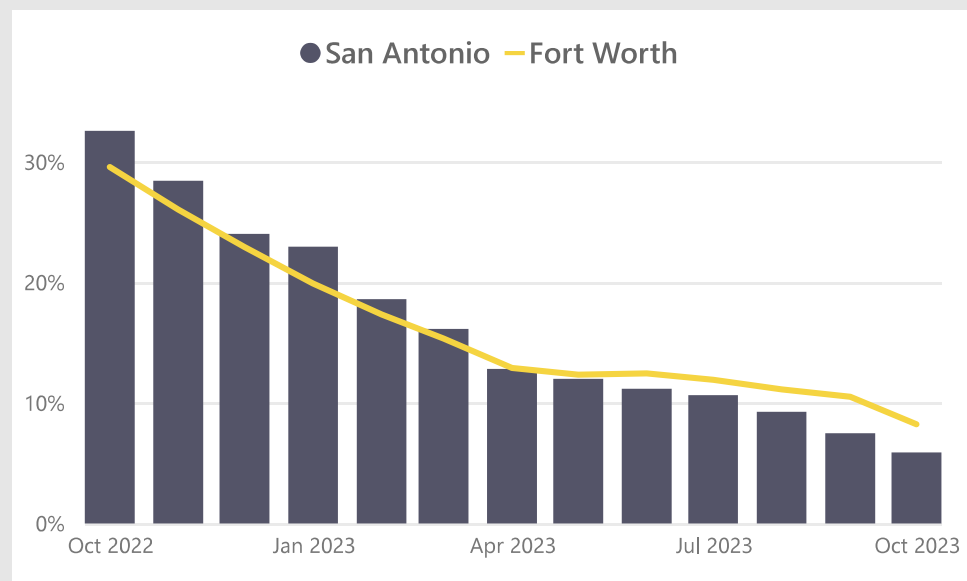
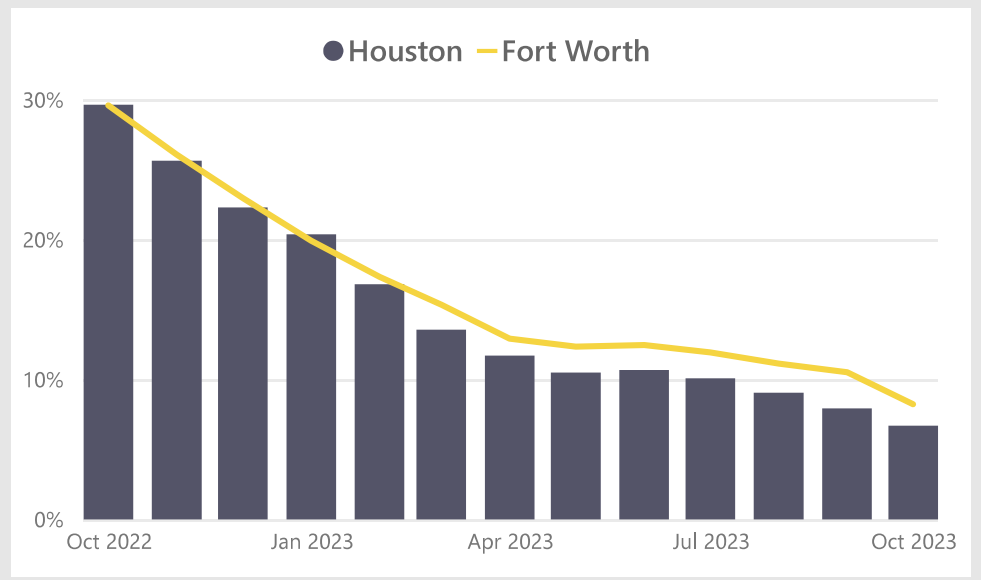
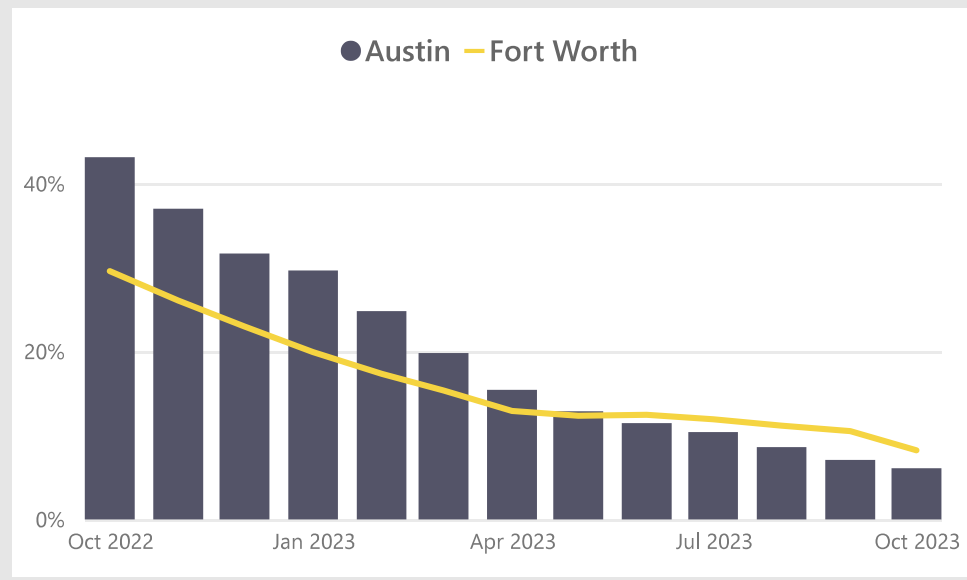
\$766,352,208
PY-Trailing 12 Month

El Paso

\$235,526,071
CY-Trailing 12 Month

5.74%
CY-Trailing 12 Month YoY %

\$222,732,175
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

8.2%

City YoY %

\$415,120,122

CY-Trailing 12 Month

\$383,619,161

PY-Trailing 12 Month

State Snapshot

7%

State YoY %

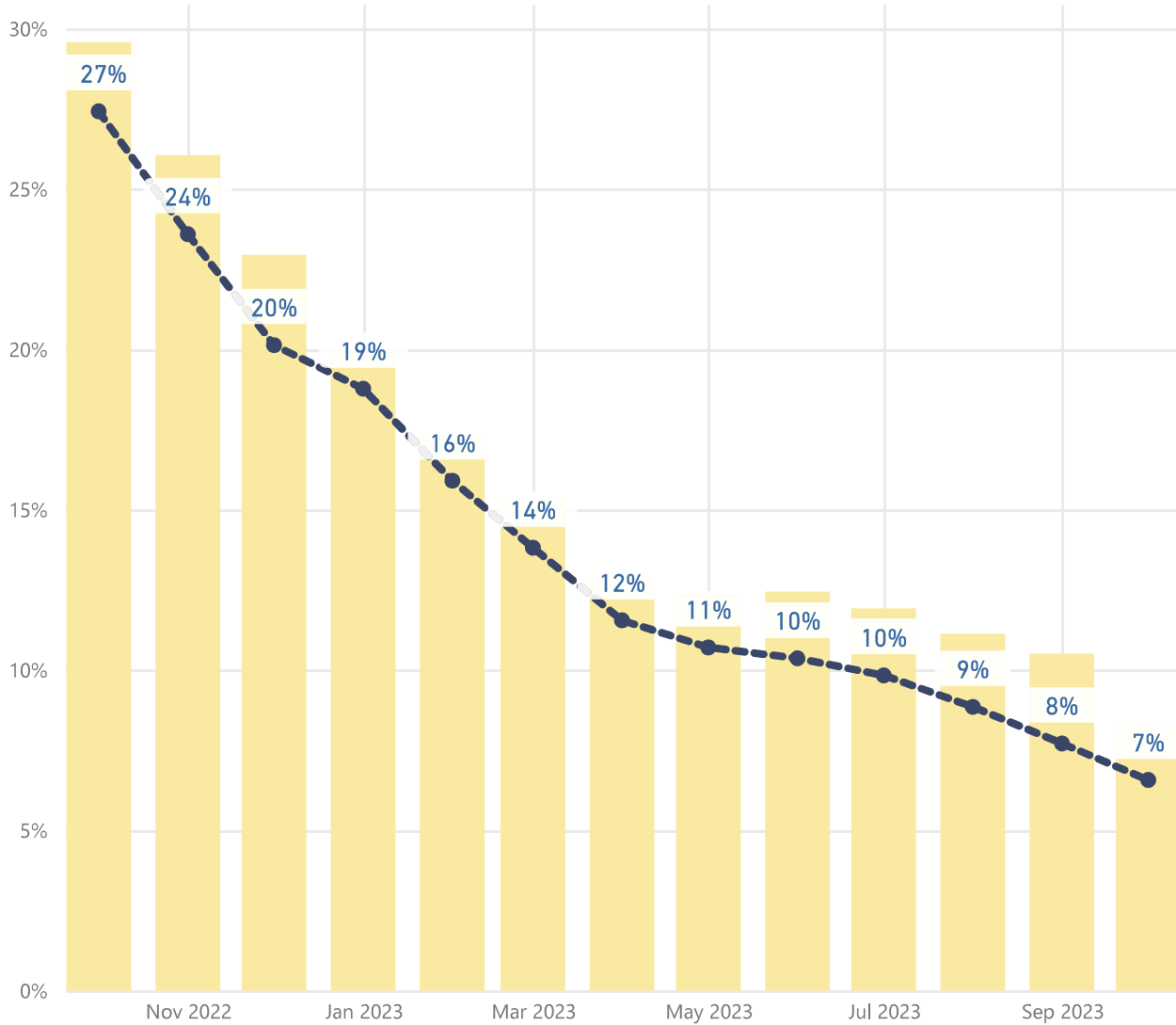
\$10,100,677,301

CY-Trailing 12 Month

\$9,478,270,600

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

