

TEXAS ★ BARTAB

TOP FIVE CITIES, NOV 2023 DATA

TOP FIVE TEXAS CITIES | NOVEMBER 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

V. Fort Worth, Texas

HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

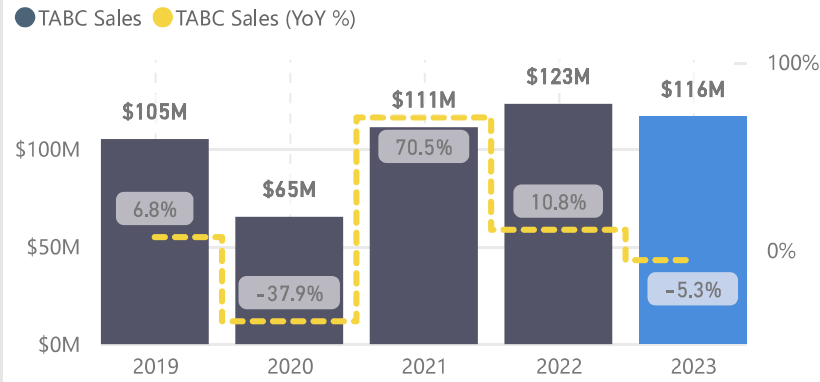
Comparison – Adjacent Cities

Comparison – Region + Top Cities

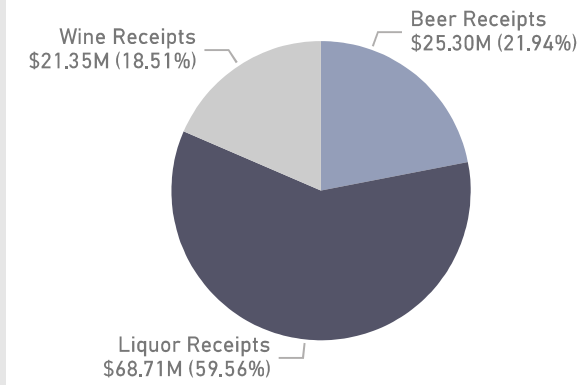
Comparison – State



YoY Nov 2023 Comparison



Nov 2023 Category %



Nov 2023 Receipts

\$68,707,897
Liquor Sales
\$21,347,837
Wine Sales
\$25,304,202
Beer Sales

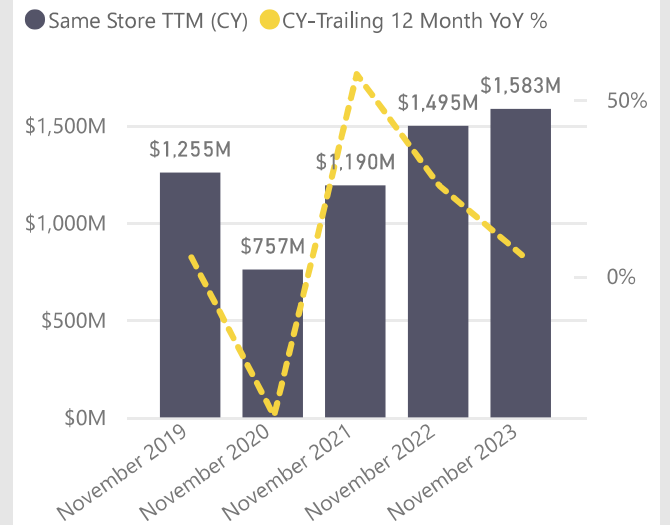
\$116.3M Total Receipts
-5.3% Month YoY %

City
Houston-The Woodlands-Sugarland (Region) + Housto...

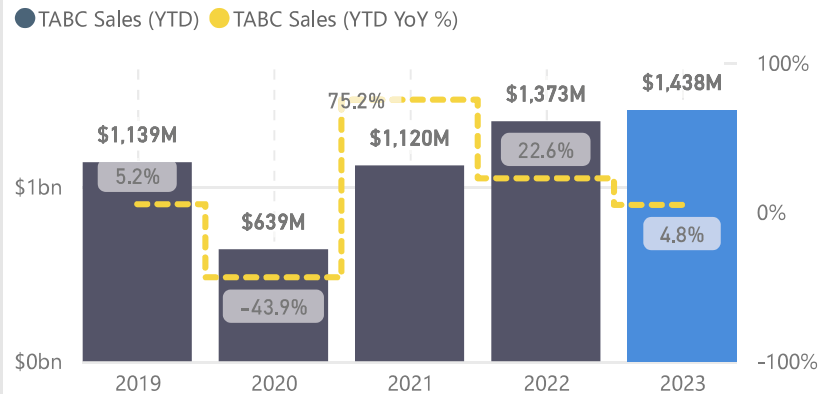
HOUSTON

2,000 Locations Reporting > \$0
\$791,579 TTM Per Location

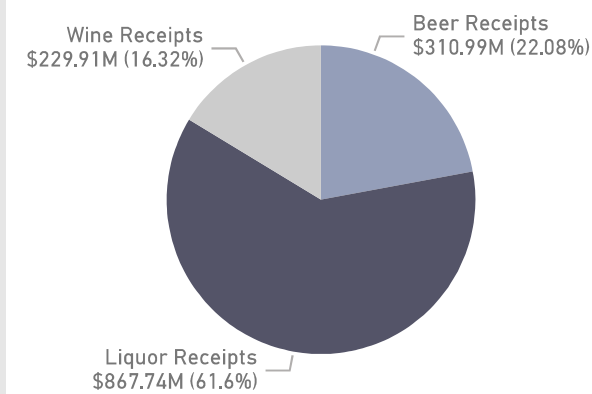
TTM YoY Comparison Nov 2023



YTD Nov 2023 Comparison



YTD Nov 2023 - Category %

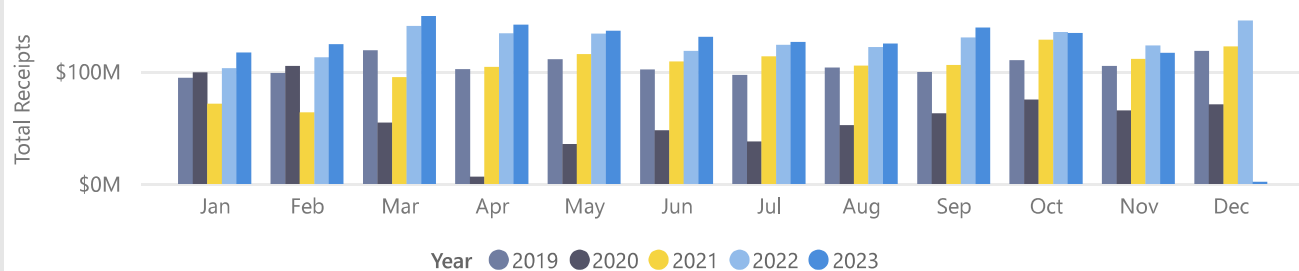


YTD Nov 2023 Receipts

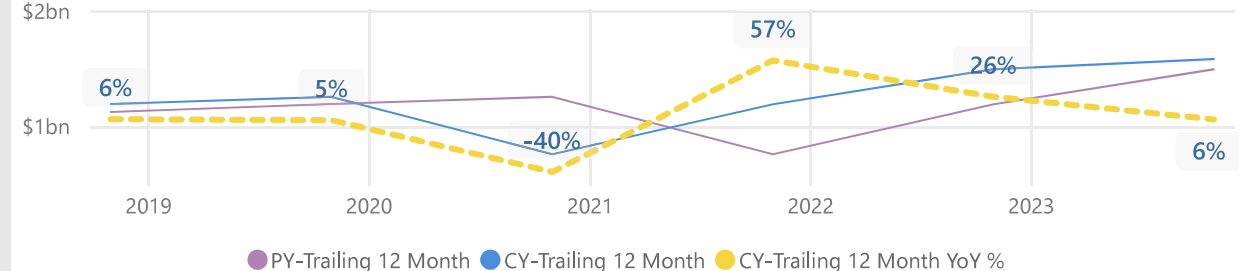
\$867,739,419
Liquor Sales
\$229,907,386
Wine Sales
\$310,989,736
Beer Sales

\$1.4bn Total Receipts
4.8% YTD YoY %

YTD MoM + YoY Comparison Nov 2023



TTM YoY % Comparison Nov 2023

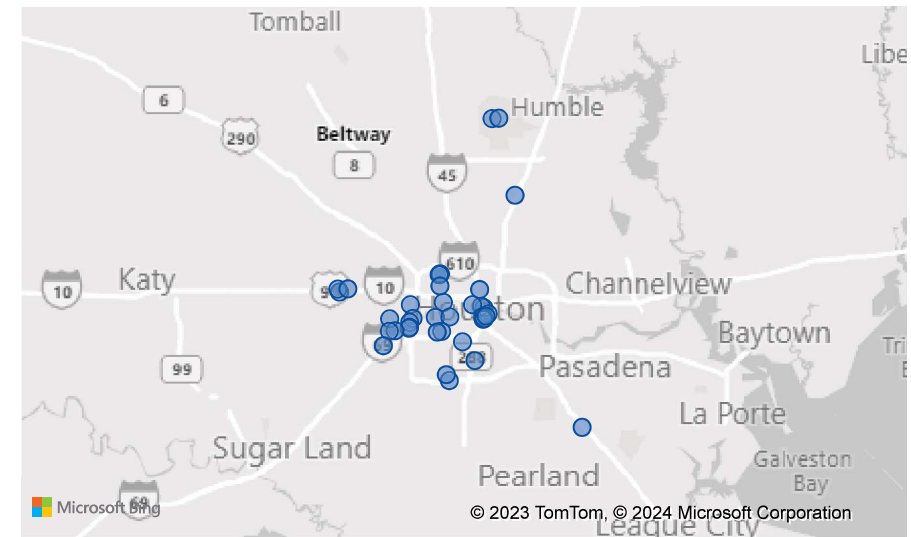


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$2,017,454	101.9%	\$14,286,820	12.5%	\$15,744,229	14%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,792,702	5.1%	\$16,524,257	-3.3%	\$18,775,810	-1%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$1,217,091	-59.1%	\$31,396,408	12.3%	\$31,892,307	14%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$1,192,570	8.0%	\$1,791,942	4.2%	\$1,794,172	4%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$961,175	-16.6%	\$13,663,471	35.2%	\$14,876,165	33%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$722,653	0.9%	\$6,932,775	31.0%	\$8,008,266	39%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$641,481	33.9%	\$5,554,866	6.0%	\$5,982,451	10%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$616,547	-10.3%	\$11,043,067	18.4%	\$12,041,679	19%
STEAK 48 (HOUSTON - 77027 - 1)	\$593,557	-8.5%	\$6,164,597	-3.1%	\$7,080,891	-1%
CONEJO MALO (HOUSTON - 77002 - 2)	\$571,729		\$3,952,900		\$3,952,900	
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$543,536	-17.7%	\$6,820,981	-3.8%	\$7,519,771	-2%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$528,993	39.4%	\$6,302,907	-14.6%	\$6,686,617	-14%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$477,786	-21.6%	\$5,781,530	-4.8%	\$6,303,054	-4%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$476,833	-10.5%	\$5,614,025	-24.5%	\$6,093,576	-24%
BEST REGARDS (HOUSTON - 77008 - 1)	\$474,634		\$1,390,382		\$1,390,382	
THE ADDRESS (HOUSTON - 77021 - 1)	\$466,444	19.6%	\$7,295,541	45.3%	\$7,722,393	46%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$447,102	9.2%	\$4,257,251	21.8%	\$4,868,584	23%
CLE GROUP SOCIAL, LLC (HOUSTON - 77008 - 1)	\$444,073		\$1,910,943		\$1,910,943	
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$434,604	14.3%	\$4,829,005	8.0%	\$5,497,686	8%
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$431,128	4.3%	\$4,997,148	12.7%	\$5,463,228	9%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$410,266	8.5%	\$3,903,746	3.6%	\$4,658,877	10%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$401,538	-7.9%	\$4,595,183	16.3%	\$5,067,851	20%
HOUSTON COUNTRY CLUB (HOUSTON - 77057 - 1)	\$390,325	65.3%	\$2,925,933	38.3%	\$3,259,693	38%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$389,592	5.4%	\$4,484,786	-0.3%	\$4,927,264	-0%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$380,526	-9.6%	\$4,528,591	130.2%	\$4,957,352	
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$378,115	-1.6%	\$3,881,501	1.9%	\$4,439,275	5%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$375,161	-6.5%	\$4,108,343	13.0%	\$4,751,513	14%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$359,721	-7.1%	\$4,615,470	0.5%	\$5,040,943	1%
CHICAS LOCAS (HOUSTON - 77074 - 1)	\$358,661	14.9%	\$3,524,515	15.0%	\$3,827,303	15%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$356,007	-5.2%	\$4,136,273	3.8%	\$4,507,653	5%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$355,938	8.0%	\$4,707,822	584.6%	\$5,039,930	
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$353,400	-18.3%	\$3,641,304	31.2%	\$3,986,112	34%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$352,653	-10.7%	\$4,132,783	-12.2%	\$4,477,622	-7%
TASTE OF TEXAS (HOUSTON - 77024 - 2)	\$340,106	10.3%	\$3,296,758	9.4%	\$3,777,747	10%
RIVER OAKS COUNTRY CLUB (HOUSTON - 77019 - 1)	\$331,944	4.8%	\$3,429,871	14.8%	\$3,802,572	16%
CARRABBA'S (HOUSTON - 77098 - 1)	\$331,059	-0.4%	\$3,232,043	-3.8%	\$3,718,243	-1%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$328,982	2.2%	\$3,841,638	4.1%	\$4,323,469	7%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$328,606	-17.6%	\$4,024,995	-9.8%	\$4,407,046	-9%
WHISKEY RIVER (HOUSTON - 77070 - 1)	\$327,669	27.6%	\$3,106,327	22.1%	\$3,406,491	22%
RITZ HOUSTON (HOUSTON - 77034 - 1)	\$324,826	20.4%	\$3,441,175	11.8%	\$3,719,349	11%

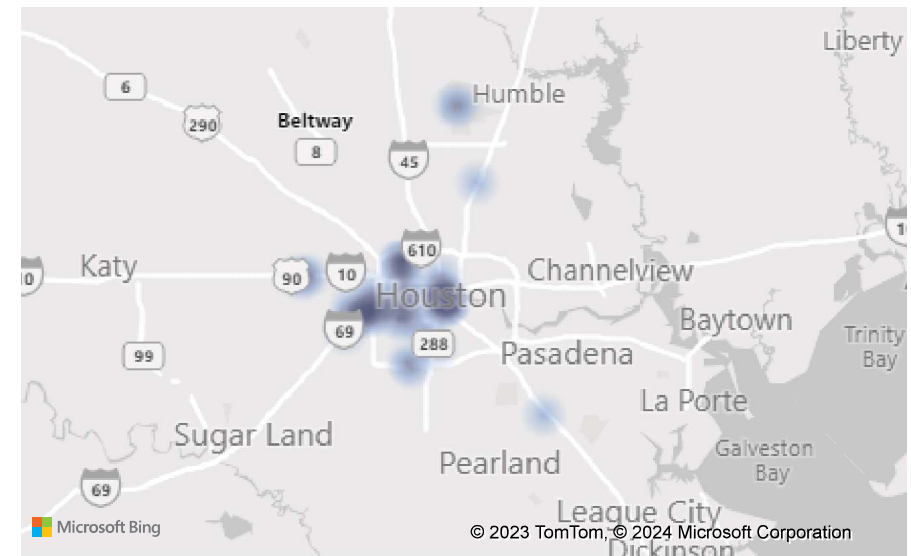
City

Houston-The Woodlands-Sugarland (Region) + Houston (City)

Location Map



Heat Map



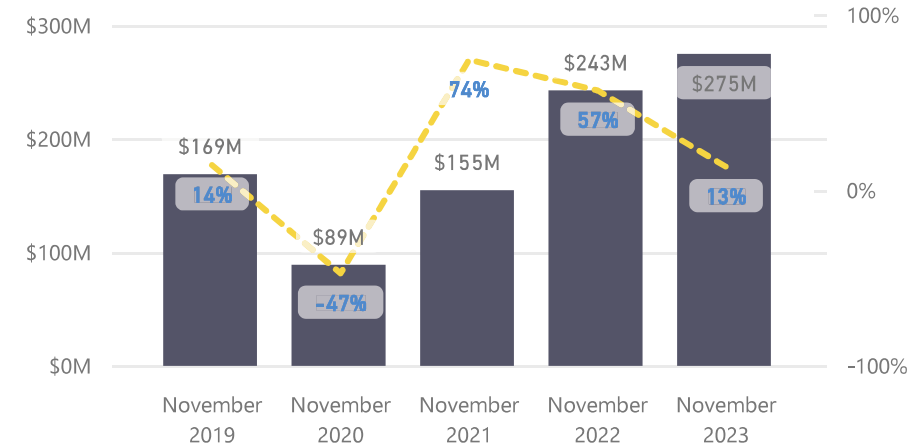
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES ...	\$1,217,091	-59.1%	\$31,396,408	12.3%	\$31,892,307	14%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON...	\$1,792,702	5.1%	\$16,524,257	-3.3%	\$18,775,810	-1%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUST...	\$2,017,454	101.9%	\$14,286,820	12.5%	\$15,744,229	14%
ARAMARK SPORTS & ENTERTAINMENT SER OF TE...	\$961,175	-16.6%	\$13,663,471	35.2%	\$14,876,165	33%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 77...	\$616,547	-10.3%	\$11,043,067	18.4%	\$12,041,679	19%
HILTON AMERICAS - HOUSTON (HOUSTON - 770...	\$722,653	0.9%	\$6,932,775	31.0%	\$8,008,266	39%
THE ADDRESS (HOUSTON - 77021 - 1)	\$466,444	19.6%	\$7,295,541	45.3%	\$7,722,393	46%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$543,536	-17.7%	\$6,820,981	-3.8%	\$7,519,771	-2%
STEAK 48 (HOUSTON - 77027 - 1)	\$593,557	-8.5%	\$6,164,597	-3.1%	\$7,080,891	-1%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$528,993	39.4%	\$6,302,907	-14.6%	\$6,686,617	-14%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$477,786	-21.6%	\$5,781,530	-4.8%	\$6,303,054	-4%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$476,833	-10.5%	\$5,614,025	-24.5%	\$6,093,576	-24%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$641,481	33.9%	\$5,554,866	6.0%	\$5,982,451	10%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...	\$434,604	14.3%	\$4,829,005	8.0%	\$5,497,686	8%
POST SECURITY AREAS OF TERMINAL C NORTH (...	\$431,128	4.3%	\$4,997,148	12.7%	\$5,463,228	9%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$264,352	-38.1%	\$4,738,813	-22.7%	\$5,248,383	-19%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 77...	\$297,712		\$4,535,609		\$5,133,094	
FOUR SEASON HOTEL HOUSTON (HOUSTON - 77...	\$401,538	-7.9%	\$4,595,183	16.3%	\$5,067,851	20%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$359,721	-7.1%	\$4,615,470	0.5%	\$5,040,943	1%
IRON COWBOY LOUNGE & EATERY (HOUSTON - ...	\$355,938	8.0%	\$4,707,822	584.6%	\$5,039,930	
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$281,150	-25.0%	\$4,690,123	-15.8%	\$5,020,555	-15%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$296,756	-22.3%	\$4,540,589	-2.7%	\$4,961,819	-1%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$380,526	-9.6%	\$4,528,591	130.2%	\$4,957,352	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$389,592	5.4%	\$4,484,786	-0.3%	\$4,927,264	-0%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$447,102	9.2%	\$4,257,251	21.8%	\$4,868,584	23%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$375,161	-6.5%	\$4,108,343	13.0%	\$4,751,513	14%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$410,266	8.5%	\$3,903,746	3.6%	\$4,658,877	10%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$262,098	-57.1%	\$4,215,672	77.5%	\$4,656,111	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$356,007	-5.2%	\$4,136,273	3.8%	\$4,507,653	5%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$352,653	-10.7%	\$4,132,783	-12.2%	\$4,477,622	-7%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$378,115	-1.6%	\$3,881,501	1.9%	\$4,439,275	5%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$328,606	-17.6%	\$4,024,995	-9.8%	\$4,407,046	-9%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$328,982	2.2%	\$3,841,638	4.1%	\$4,323,469	7%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$300,362	-9.7%	\$3,828,738	-7.7%	\$4,311,378	-6%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$253,414	-8.4%	\$3,613,147	-5.6%	\$4,153,153	-2%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$313,188	13.9%	\$3,656,107	3.1%	\$4,069,729	6%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$285,119	-11.0%	\$3,630,352	-2.5%	\$4,055,404	-1%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$211,788	-15.3%	\$3,770,462	15.9%	\$4,032,424	17%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$322,534	47.5%	\$3,821,080	89.5%	\$4,028,777	90%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$353,400	-18.3%	\$3,641,304	31.2%	\$3,986,112	34%

City

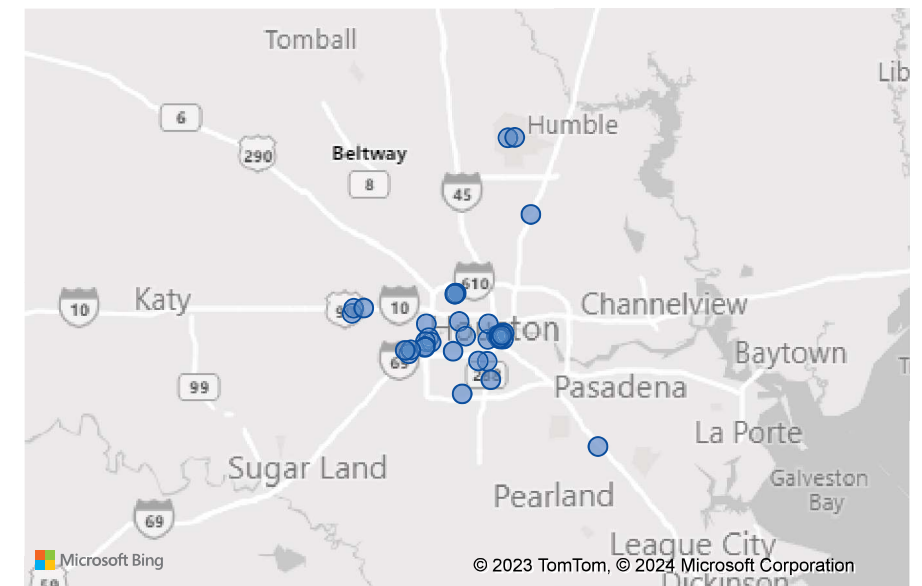
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: Houston-The Woodlands-Sugarland (Re...)
 MSA: Houston-The Woodlands-Sugarland
 City - 2: Houston-The Woodlands-Sugarland (Re...)
 City - 3: Houston-The Woodlands-Sugarland (Re...)
 City - 4: Houston-The Woodlands-Sugarland (Re...)

Houston

\$1,583,158,435
CY-Trailing 12 Month

5.9%
CY-Trailing 12 Month YoY %

\$1,494,756,795
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,471,453,303
CY-Trailing 12 Month

6.4%
CY-Trailing 12 Month YoY %

\$2,323,655,762
PY-Trailing 12 Month

Pearland

\$28,616,492
CY-Trailing 12 Month

3.62%
CY-Trailing 12 Month YoY %

\$27,615,785
PY-Trailing 12 Month

Sugar Land

\$45,592,469
CY-Trailing 12 Month

5.35%
CY-Trailing 12 Month YoY %

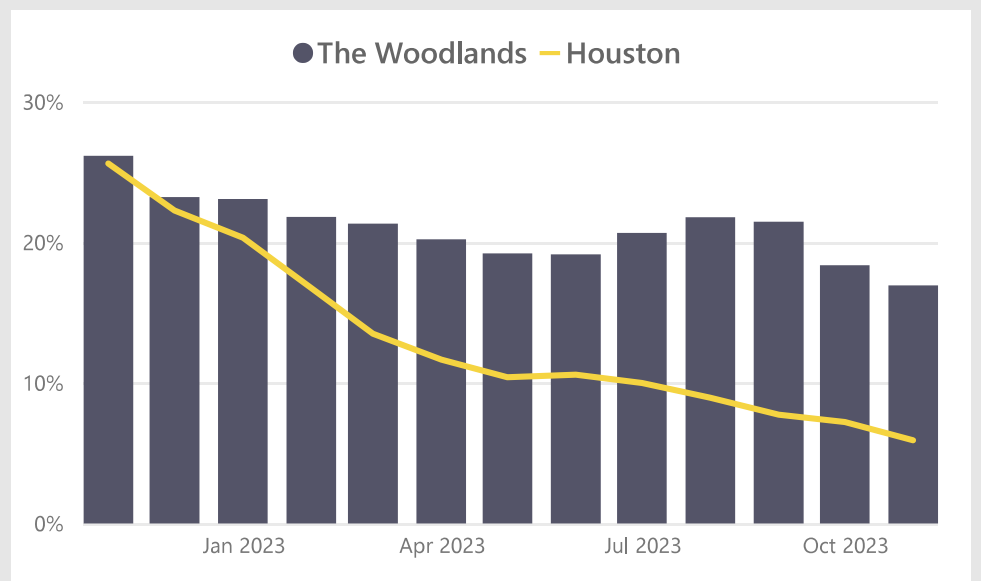
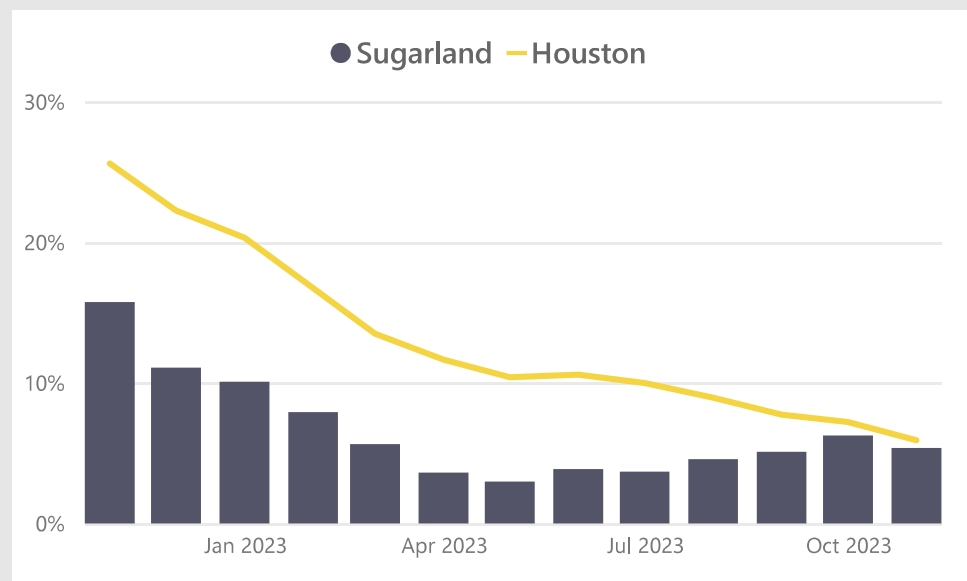
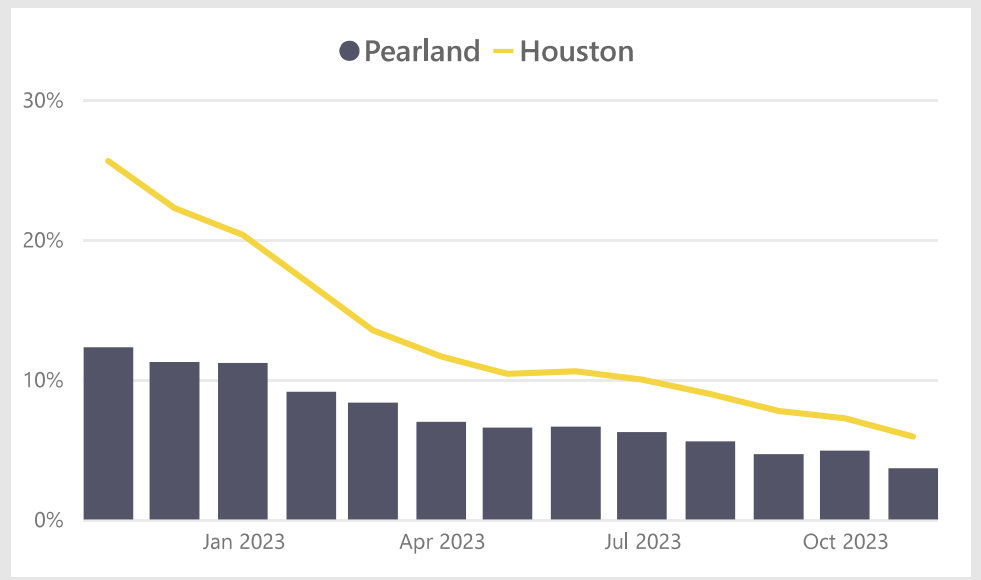
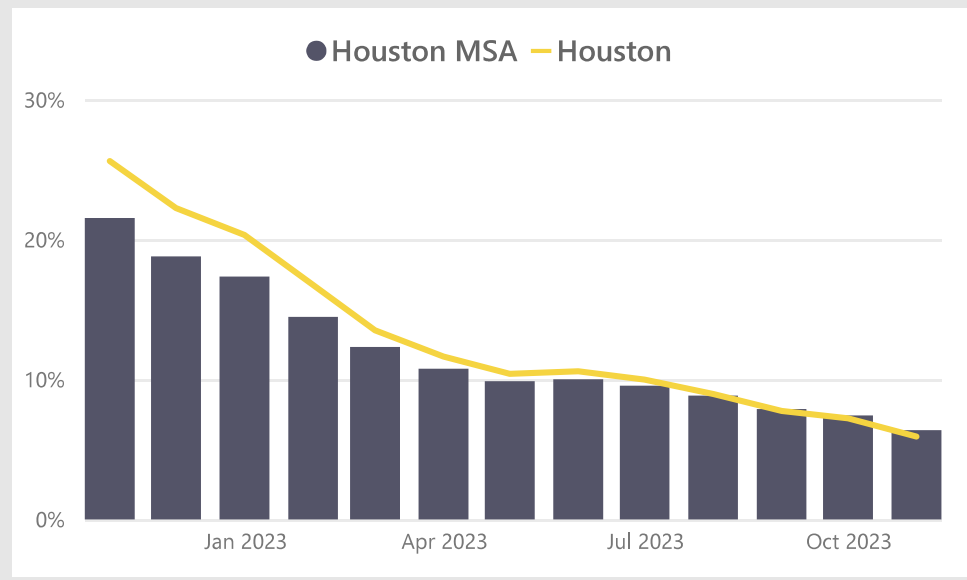
\$43,278,797
PY-Trailing 12 Month

The Woodlands

\$81,705,109
CY-Trailing 12 Month

16.92%
CY-Trailing 12 Month YoY %

\$69,881,008
PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...** ▼
 City - 1: **Austin-Round Rock-San Marcos (Region...** ▼
 City - 2: **Dallas-Fort Worth (Region) + Dallas (City)** ▼
 City - 3: **San Antonio-New Braunfels (Region) + ...** ▼
 City - 4: **El Paso (Region) + El Paso (City)** ▼

Houston

\$1,583,158,435
CY-Trailing 12 Month

5.9%
CY-Trailing 12 Month YoY %

\$1,494,756,795
PY-Trailing 12 Month

Austin

\$1,178,899,178
CY-Trailing 12 Month

5.6%
CY-Trailing 12 Month YoY %

\$1,116,222,412
PY-Trailing 12 Month

Dallas

\$1,199,031,834
CY-Trailing 12 Month

5.45%
CY-Trailing 12 Month YoY %

\$1,137,078,925
PY-Trailing 12 Month

San Antonio

\$814,412,101
CY-Trailing 12 Month

5.43%
CY-Trailing 12 Month YoY %

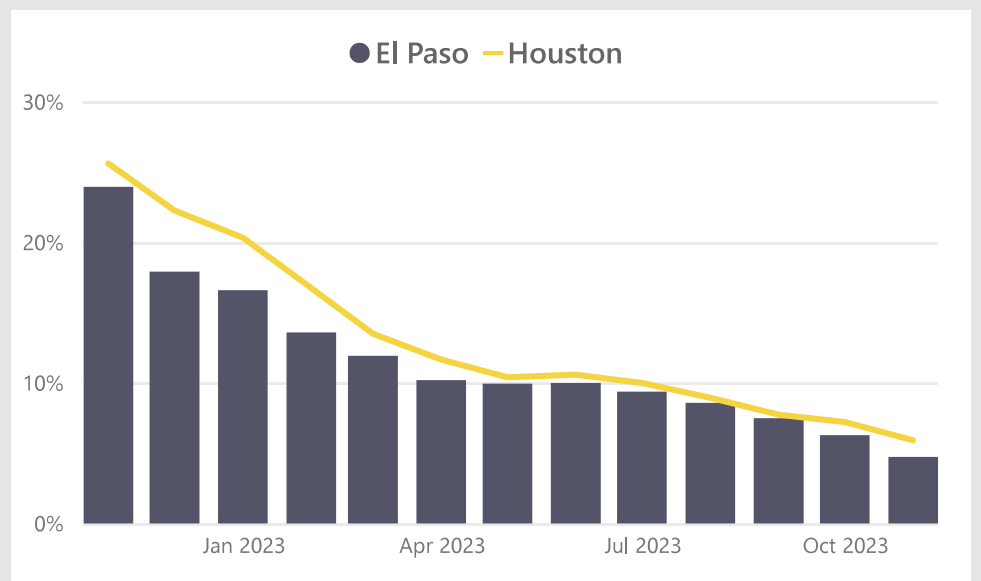
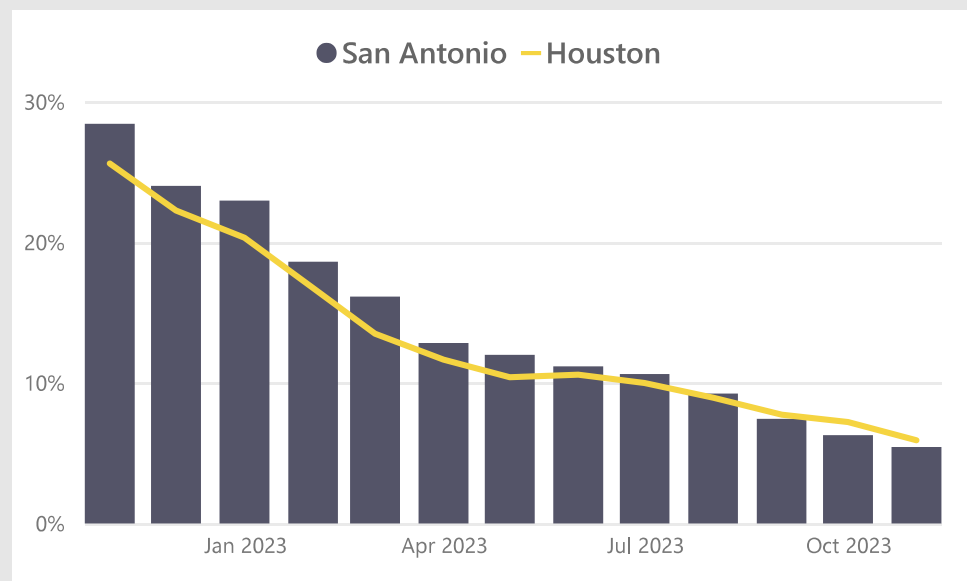
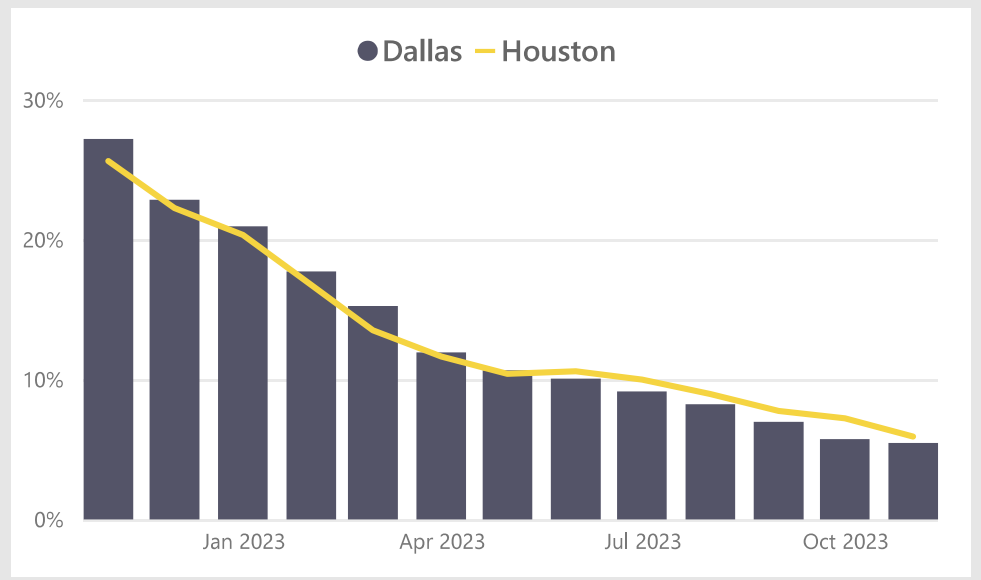
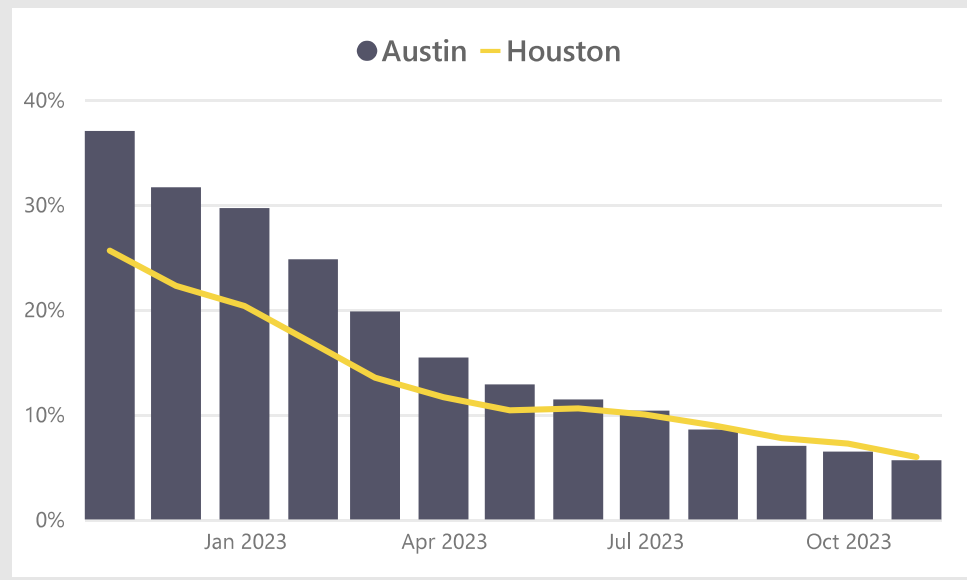
\$772,470,508
PY-Trailing 12 Month

El Paso

\$235,458,860
CY-Trailing 12 Month

4.71%
CY-Trailing 12 Month YoY %

\$224,866,366
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

5.9%

City YoY %

\$1,583,158,435

CY-Trailing 12 Month

\$1,494,756,795

PY-Trailing 12 Month

State Snapshot

6%

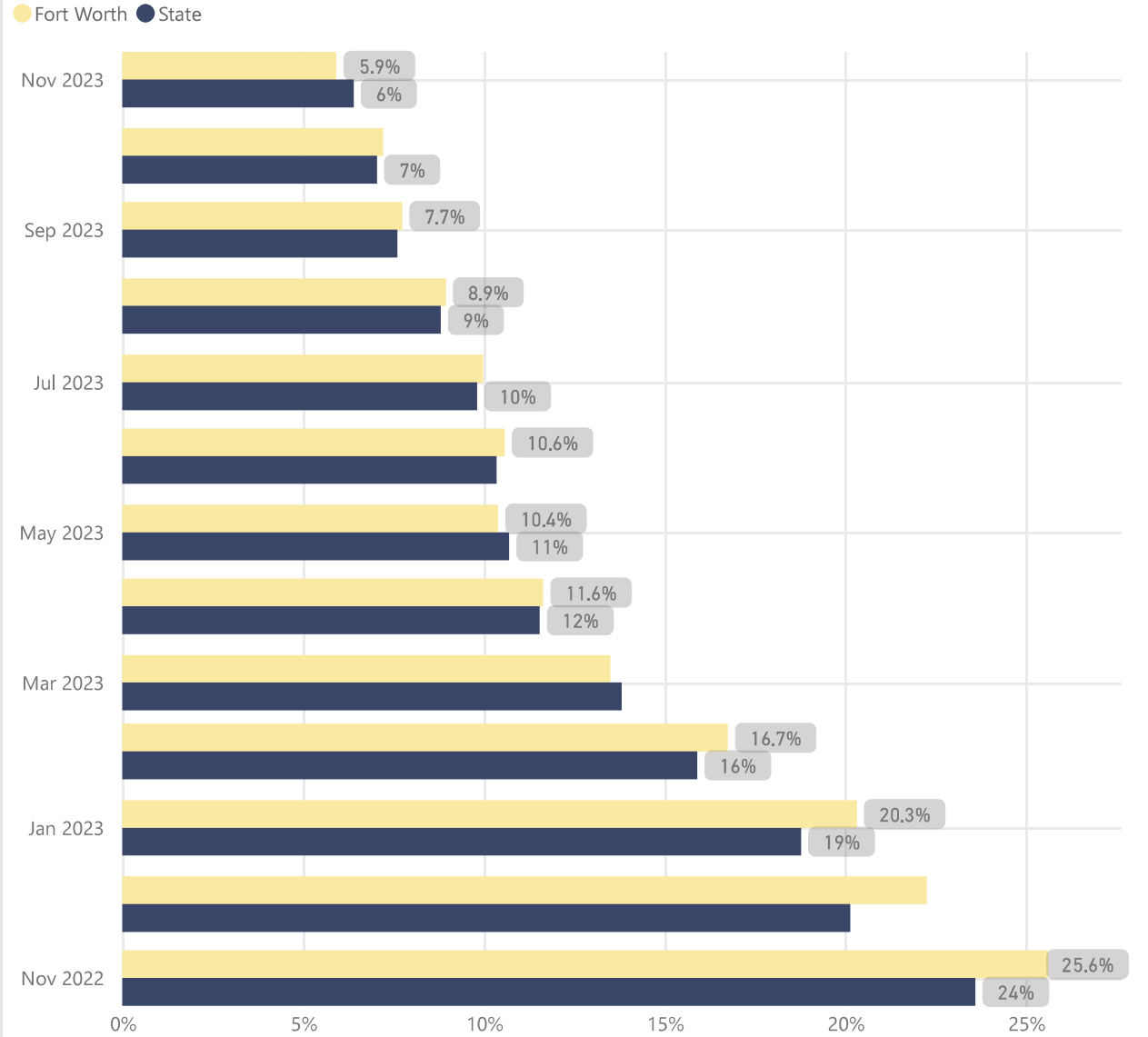
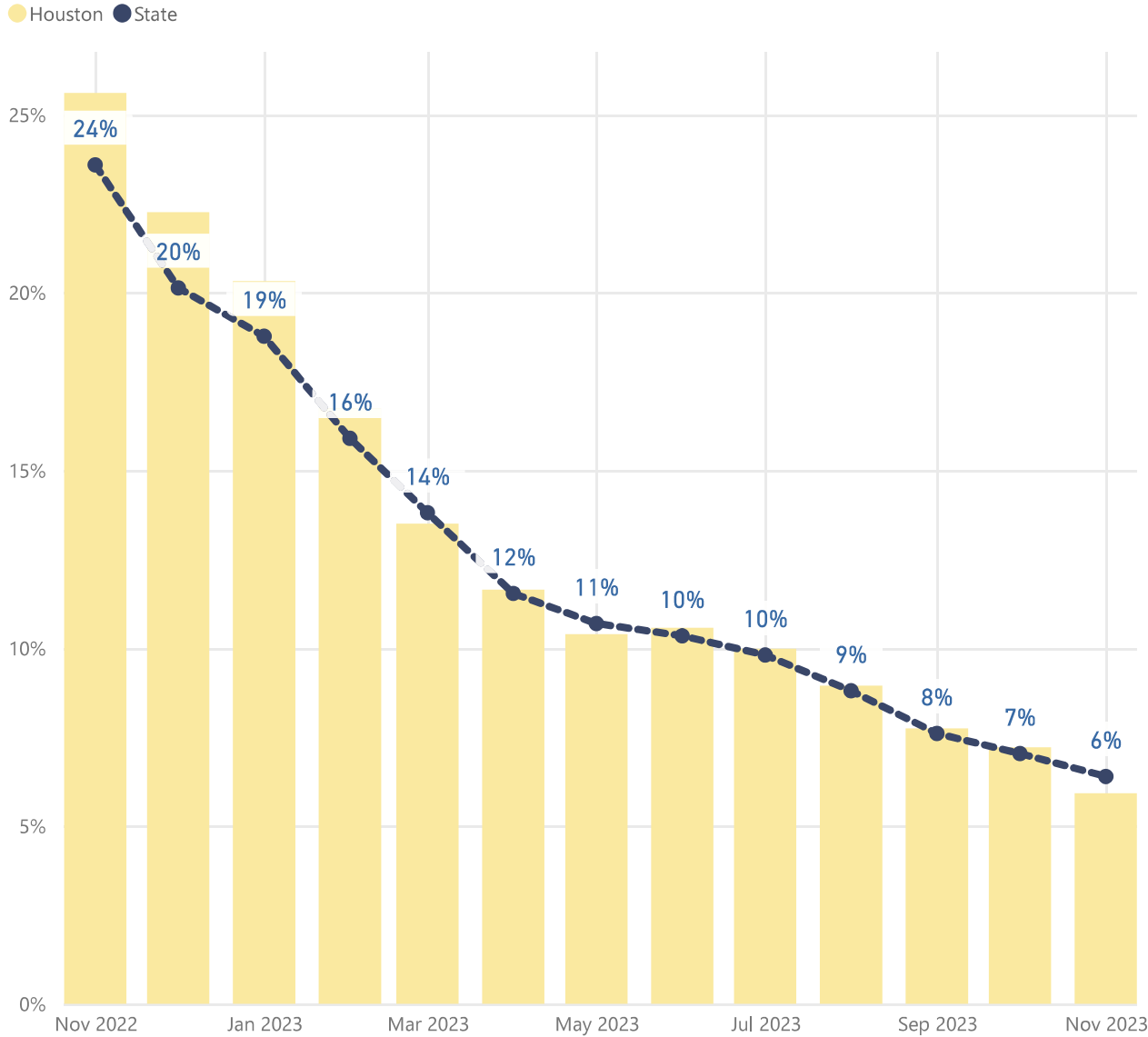
State YoY %

\$10,148,223,571

CY-Trailing 12 Month

\$9,538,467,605

PY-Trailing 12 Month



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

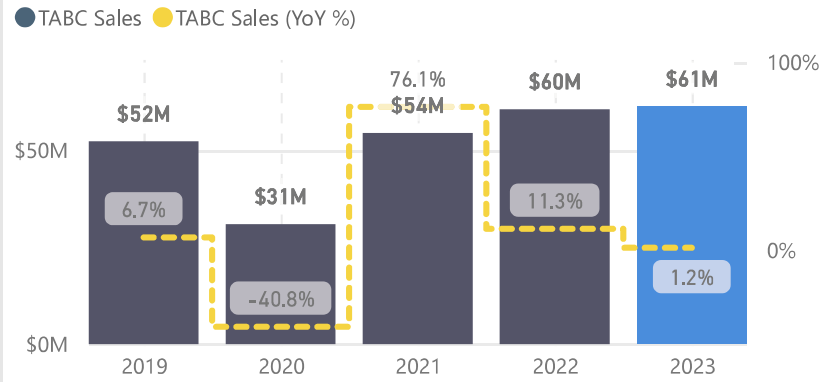
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

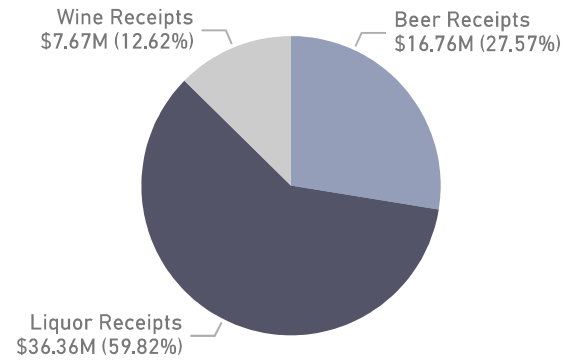
[Comparison – State](#)



YoY Nov 2023 Comparison



Nov 2023 Category %



Nov 2023 Receipts

\$36,364,847
Liquor Sales

\$7,669,760
Wine Sales

\$16,757,347
Beer Sales

\$61.2M Total Receipts

1.2% Month YoY %

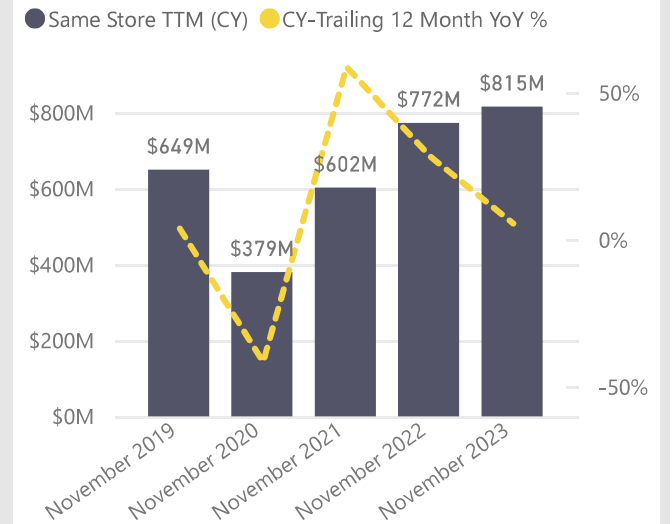
City

SAN ANTONIO

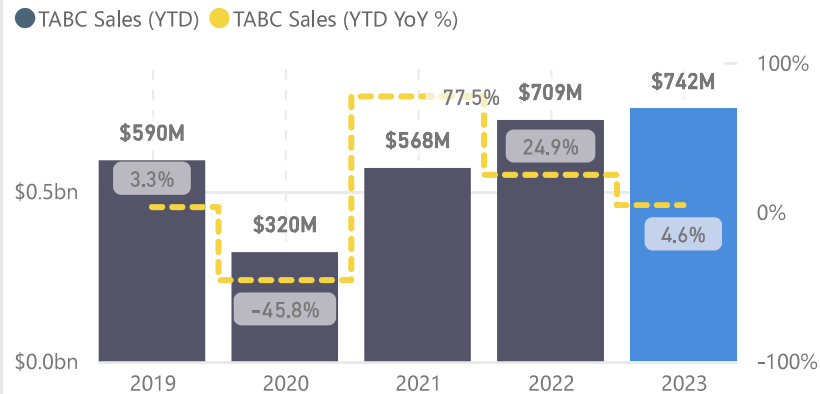
1,135 Locations Reporting > \$0

\$718,046 TTM Per Location

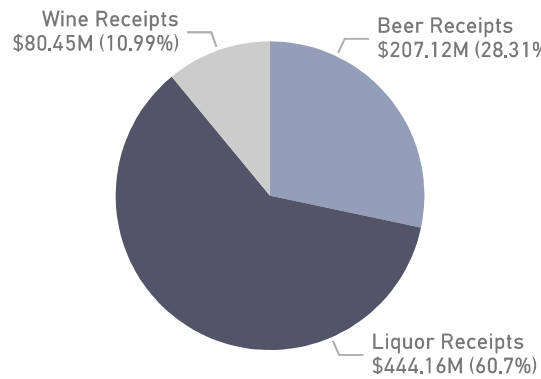
TTM YoY Comparison Nov 2023



YTD Nov 2023 Comparison



YTD Nov 2023 - Category %



YTD Nov 2023 Receipts

\$444,158,203
Liquor Sales

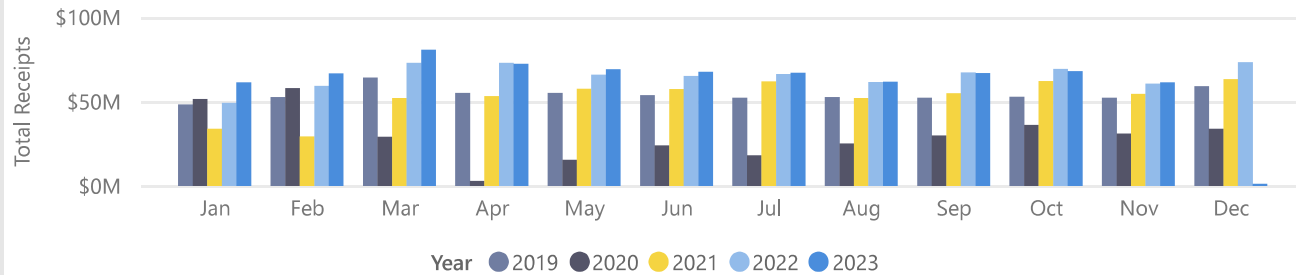
\$80,449,700
Wine Sales

\$207,118,324
Beer Sales

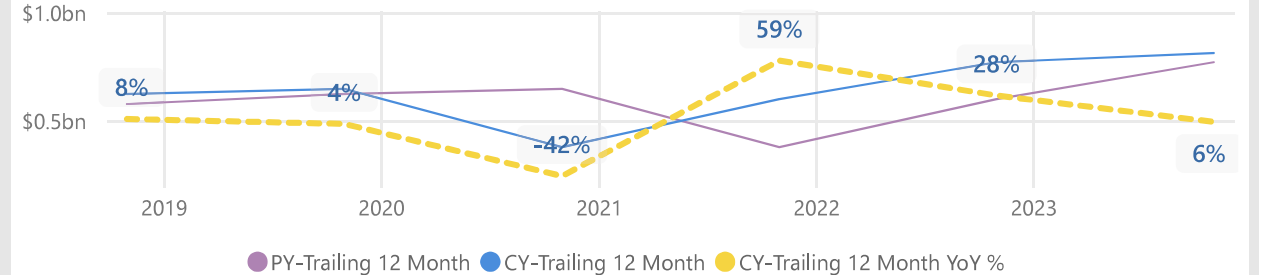
\$741.9M Total Receipts

4.6% YTD YoY %

YTD MoM + YoY Comparison Nov 2023



TTM YoY % Comparison Nov 2023

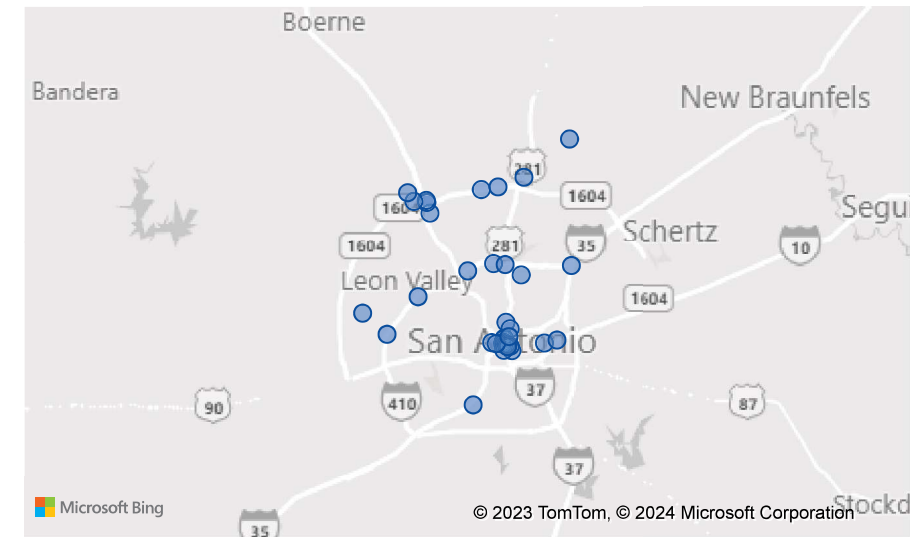


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE...	\$1,528,212		\$4,282,246		\$4,282,246	
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONI...	\$1,466,148	21.8%	\$19,214,460	5.5%	\$20,345,268	6%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 7...	\$652,712	-2.8%	\$9,129,555	-11.3%	\$9,929,175	-9%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$562,294	-11.7%	\$5,846,049	-7.5%	\$6,656,982	-6%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 ...	\$369,698	28.8%	\$3,229,792	6.9%	\$3,581,124	10%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$352,734	16.8%	\$4,718,866	0.8%	\$5,072,542	-0%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONI...	\$348,920	-0.2%	\$4,080,913	11.5%	\$4,480,682	17%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$338,163	42.5%	\$2,527,255	22.9%	\$2,711,016	19%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 7...	\$324,950		\$1,986,868		\$1,986,868	
COWBOYS (SAN ANTONIO - 78218 - 2)	\$320,307	18.0%	\$2,769,728	-2.1%	\$3,023,386	-6%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$320,242	-72.0%	\$5,803,329	19.1%	\$6,904,884	20%
SUGARS (SAN ANTONIO - 78230 - 1)	\$298,773	-10.2%	\$3,284,623	-17.9%	\$3,665,924	-16%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - ...	\$298,409	12.9%	\$2,989,913	-2.8%	\$3,278,775	-3%
CATERING BY ROSEMARY, INC. (SAN ANTONIO - 78...	\$296,574	128.0%	\$1,666,050	6.3%	\$1,849,908	7%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$294,495	-21.6%	\$3,637,245	-8.2%	\$3,967,438	-7%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANT...	\$290,937	-7.4%	\$3,450,073	-20.1%	\$3,873,737	-21%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78...	\$281,542	1.6%	\$3,391,028	-5.4%	\$3,780,456	-5%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 7...	\$280,075	-0.7%	\$3,385,423	61.0%	\$3,698,888	
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$277,256	47.1%	\$2,963,754	12.1%	\$3,227,936	11%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B...	\$273,232	12.0%	\$3,428,096	-5.6%	\$3,788,779	-7%
BLU PRIME (SAN ANTONIO - 78248 - 1)	\$271,683		\$295,341		\$295,341	
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$261,080	33.5%	\$3,020,664	10.8%	\$3,237,957	9%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$259,877	-7.9%	\$3,155,594	-6.1%	\$3,476,458	-5%
PERRY'S STEAKHOUSE & GRILLE (SAN ANTONIO - 7...	\$258,270	9.1%	\$2,364,404	-5.1%	\$2,696,806	-5%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$256,658		\$3,230,697		\$3,231,067	
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$255,150	23.5%	\$3,133,106	25.0%	\$3,409,009	36%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$254,281	4.3%	\$2,807,587	1.4%	\$3,097,572	2%
CHELSEAS CATERING AND BAR SERVICE (SAN ANT...	\$251,817	5.4%	\$2,518,570	42.3%	\$2,704,029	49%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN A...	\$251,795	4.0%	\$2,788,492	4.4%	\$3,231,299	6%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$247,882	-31.0%	\$3,081,997	-16.1%	\$3,578,085	-15%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$247,808	16.4%	\$2,758,214	11.7%	\$3,021,046	10%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN A...	\$247,095	19.9%	\$2,555,124	29.5%	\$2,803,827	31%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 7...	\$242,885	-12.1%	\$2,966,262	-14.4%	\$3,225,540	-15%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207...	\$242,736	-0.8%	\$2,986,025	-3.3%	\$3,320,927	-2%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - S ...	\$241,224	17.5%	\$2,638,971	-0.6%	\$2,896,040	1%
TOBIN CENTER - CULINAIRE (SAN ANTONIO - 7820...	\$237,359	40.7%	\$1,253,936	25.7%	\$1,399,643	20%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$231,515	2.0%	\$2,666,509	-0.6%	\$2,917,970	-0%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$227,866	1.3%	\$2,597,905	-4.8%	\$2,891,271	-4%
1902 (SAN ANTONIO - 78205 - 1)	\$227,743	-19.9%	\$2,603,737	-13.7%	\$3,009,433	-9%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - ...	\$227,694	6.0%	\$3,674,818	41.4%	\$3,899,876	38%

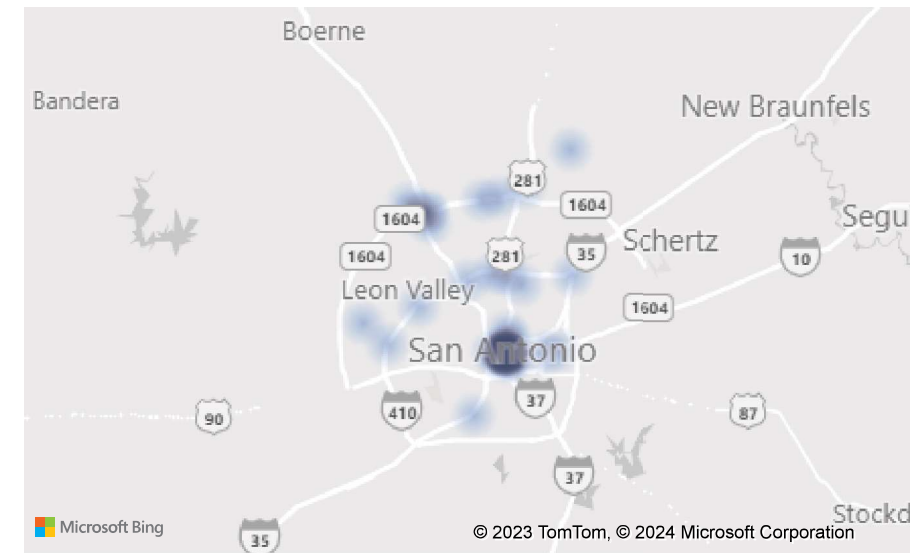
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



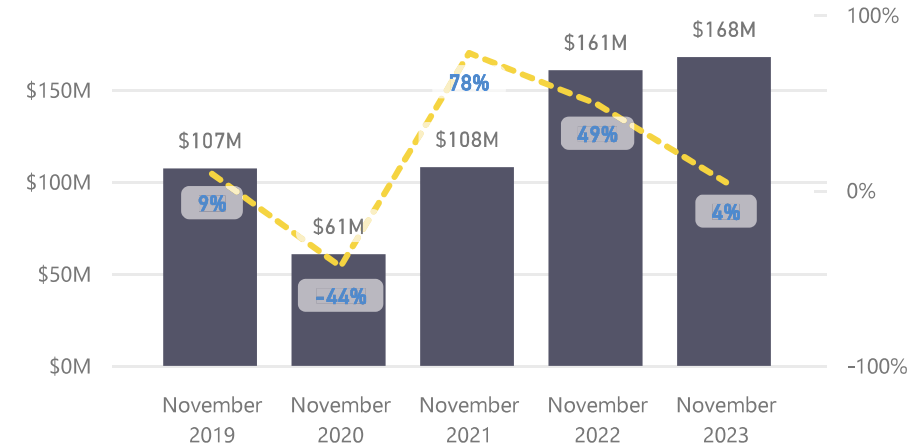
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$1,466,148	21.8%	\$19,214,460	5.5%	\$20,345,268	6%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$652,712	-2.8%	\$9,129,555	-11.3%	\$9,929,175	-9%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$320,242	-72.0%	\$5,803,329	19.1%	\$6,904,884	20%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$562,294	-11.7%	\$5,846,049	-7.5%	\$6,656,982	-6%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$352,734	16.8%	\$4,718,866	0.8%	\$5,072,542	-0%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$348,920	-0.2%	\$4,080,913	11.5%	\$4,480,682	17%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$219,151	-45.9%	\$3,790,353	-10.9%	\$4,301,127	-3%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$106,260	47.2%	\$3,901,451	-13.0%	\$4,112,339	-13%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$294,495	-21.6%	\$3,637,245	-8.2%	\$3,967,438	-7%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$227,694	6.0%	\$3,674,818	41.4%	\$3,899,876	38%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$290,937	-7.4%	\$3,450,073	-20.1%	\$3,873,737	-21%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$273,232	12.0%	\$3,428,096	-5.6%	\$3,788,779	-7%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$281,542	1.6%	\$3,391,028	-5.4%	\$3,780,456	-5%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$280,075	-0.7%	\$3,385,423	61.0%	\$3,698,888	10%
SUGARS (SAN ANTONIO - 78230 - 1)	\$298,773	-10.2%	\$3,284,623	-17.9%	\$3,665,924	-16%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$369,698	28.8%	\$3,229,792	6.9%	\$3,581,124	10%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$247,882	-31.0%	\$3,081,997	-16.1%	\$3,578,085	-15%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$259,877	-7.9%	\$3,155,594	-6.1%	\$3,476,458	-5%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$222,319	-47.2%	\$3,014,915	410.3%	\$3,475,329	10%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$255,150	23.5%	\$3,133,106	25.0%	\$3,409,009	36%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$242,736	-0.8%	\$2,986,025	-3.3%	\$3,320,927	-2%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$298,409	12.9%	\$2,989,913	-2.8%	\$3,278,775	-3%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$261,080	33.5%	\$3,020,664	10.8%	\$3,237,957	9%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$251,795	4.0%	\$2,788,492	4.4%	\$3,231,299	6%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$256,658		\$3,230,697		\$3,231,067	
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$277,256	47.1%	\$2,963,754	12.1%	\$3,227,936	11%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$242,885	-12.1%	\$2,966,262	-14.4%	\$3,225,540	-15%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$254,281	4.3%	\$2,807,587	1.4%	\$3,097,572	2%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$196,283	-25.9%	\$2,741,596	-3.0%	\$3,064,549	-2%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$222,351	-10.4%	\$2,768,108	-8.0%	\$3,056,225	-6%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$191,747	-28.1%	\$2,686,129	-31.2%	\$3,052,578	-22%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$225,859	3.5%	\$2,782,688	7.2%	\$3,034,498	8%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$320,307	18.0%	\$2,769,728	-2.1%	\$3,023,386	-6%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$247,808	16.4%	\$2,758,214	11.7%	\$3,021,046	10%
1902 (SAN ANTONIO - 78205 - 1)	\$227,743	-19.9%	\$2,603,737	-13.7%	\$3,009,433	-9%
WITNESS (SAN ANTONIO - 78249 - 1)	\$178,691	-42.8%	\$2,571,888	66.8%	\$2,982,889	10%
LITTLE WOODROW'S (SAN ANTONIO - 78232 - 1)	\$180,968	-29.3%	\$2,529,839	-21.5%	\$2,925,798	-19%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$231,515	2.0%	\$2,666,509	-0.6%	\$2,917,970	-0%
WLS BEVERAGE COMPANY-CANOPY BY HILTON (SAN ANTONIO - 78205 - 1)	\$241,224	17.5%	\$2,638,971	-0.6%	\$2,896,040	1%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$227,866	1.3%	\$2,597,905	-4.8%	\$2,891,271	-4%

City

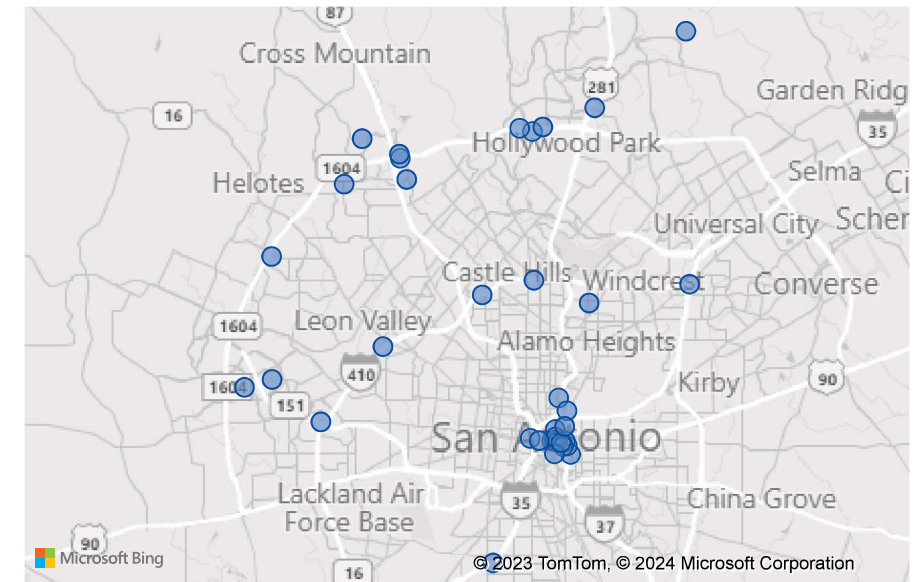
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **San Antonio-New Braunfels (Region) + ...** |
 MSA: **San Antonio-New Braunfels** |
 City - 2: **San Antonio-New Braunfels (Region) + ...** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **San Antonio-New Braunfels (Region) + ...**

San Antonio

\$814,981,992
CY-Trailing 12 Month

5.5%
CY-Trailing 12 Month YoY %

\$772,470,508
PY-Trailing 12 Month

San Antonio-New Braunfels

\$979,287,148
CY-Trailing 12 Month

5.9%
CY-Trailing 12 Month YoY %

\$925,157,067
PY-Trailing 12 Month

Boerne

\$11,758,702
CY-Trailing 12 Month

21.18%
CY-Trailing 12 Month YoY %

\$9,703,273
PY-Trailing 12 Month

New Braunfels

\$63,698,170
CY-Trailing 12 Month

6.12%
CY-Trailing 12 Month YoY %

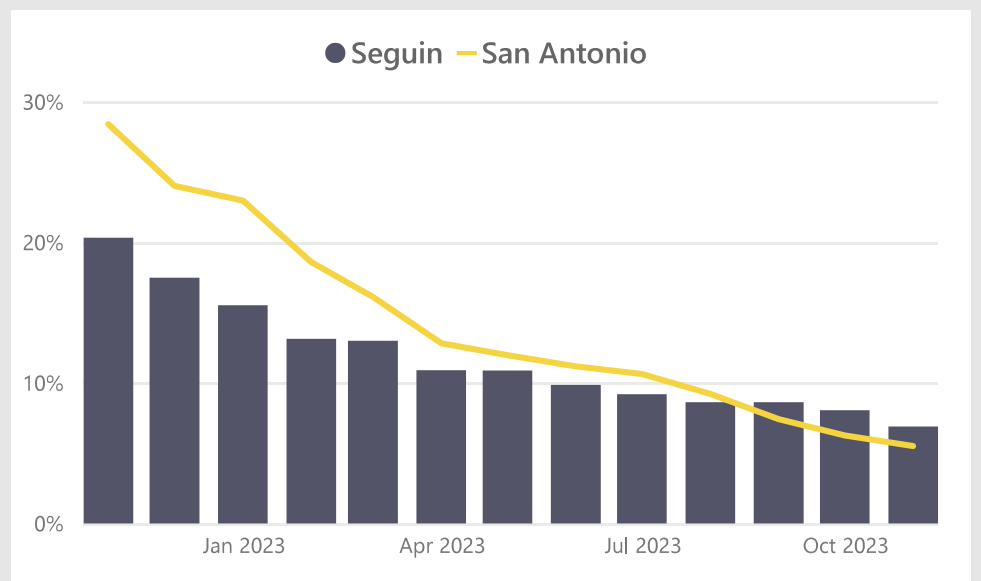
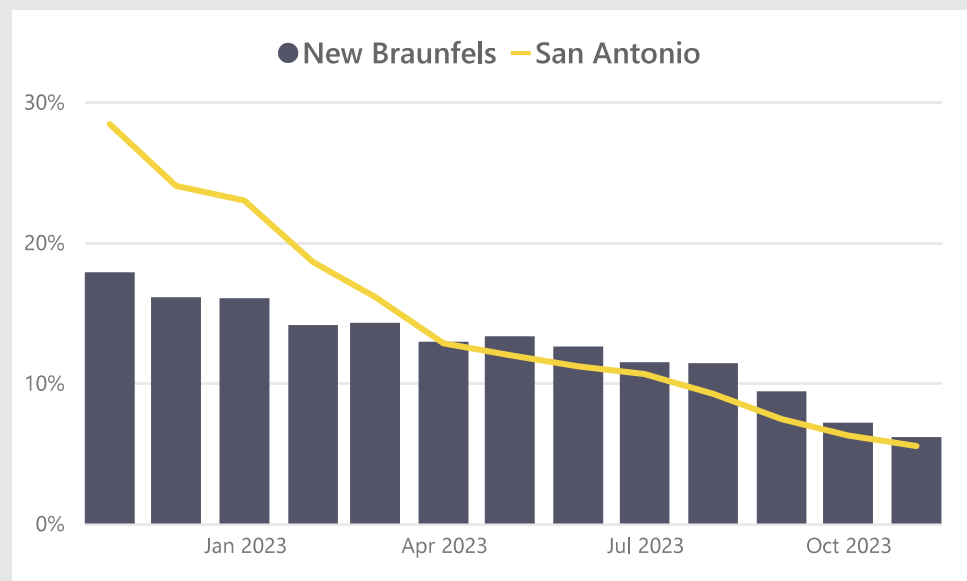
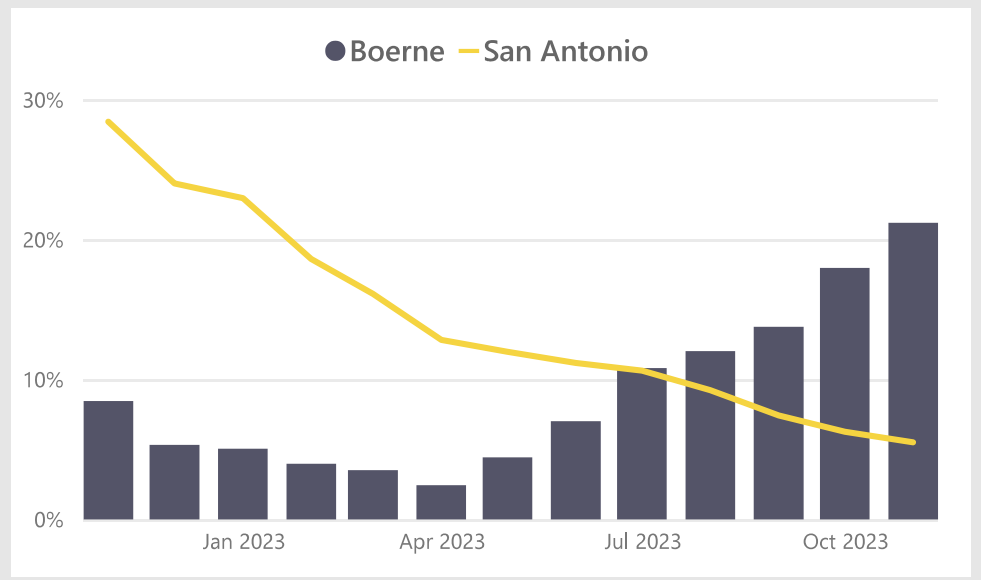
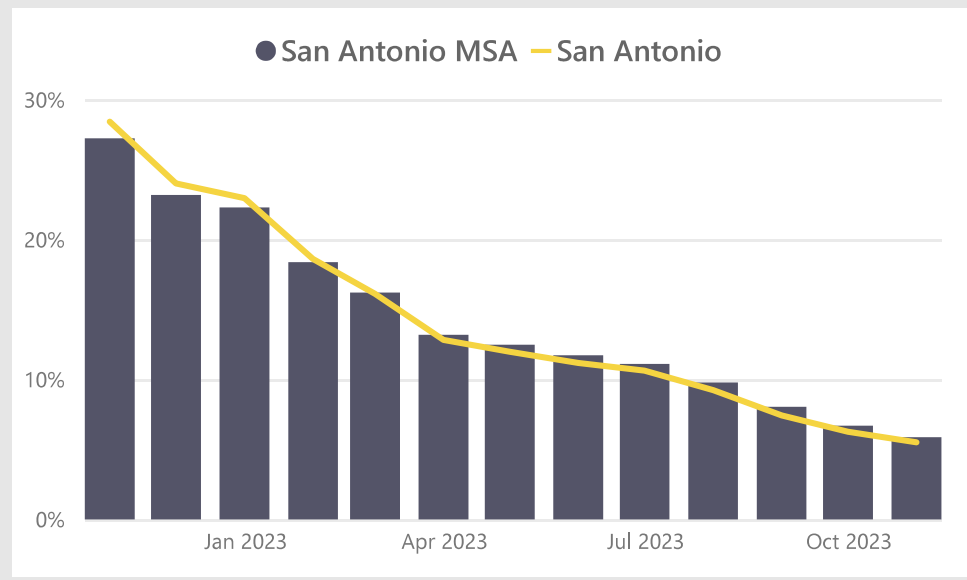
\$60,027,331
PY-Trailing 12 Month

Seguin

\$6,602,116
CY-Trailing 12 Month

6.88%
CY-Trailing 12 Month YoY %

\$6,176,848
PY-Trailing 12 Month



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$814,981,992
CY-Trailing 12 Month

5.5%
CY-Trailing 12 Month YoY %

\$772,470,508
PY-Trailing 12 Month

Austin

\$1,179,405,128
CY-Trailing 12 Month

5.7%
CY-Trailing 12 Month YoY %

\$1,116,222,412
PY-Trailing 12 Month

Dallas

\$1,199,596,535
CY-Trailing 12 Month

5.50%
CY-Trailing 12 Month YoY %

\$1,137,078,925
PY-Trailing 12 Month

Fort Worth

\$417,827,901
CY-Trailing 12 Month

7.73%
CY-Trailing 12 Month YoY %

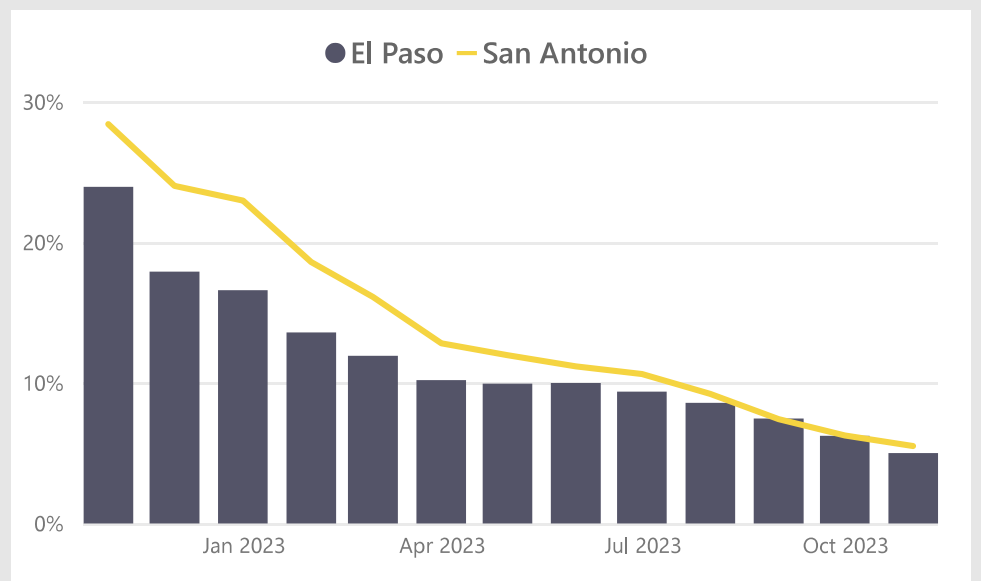
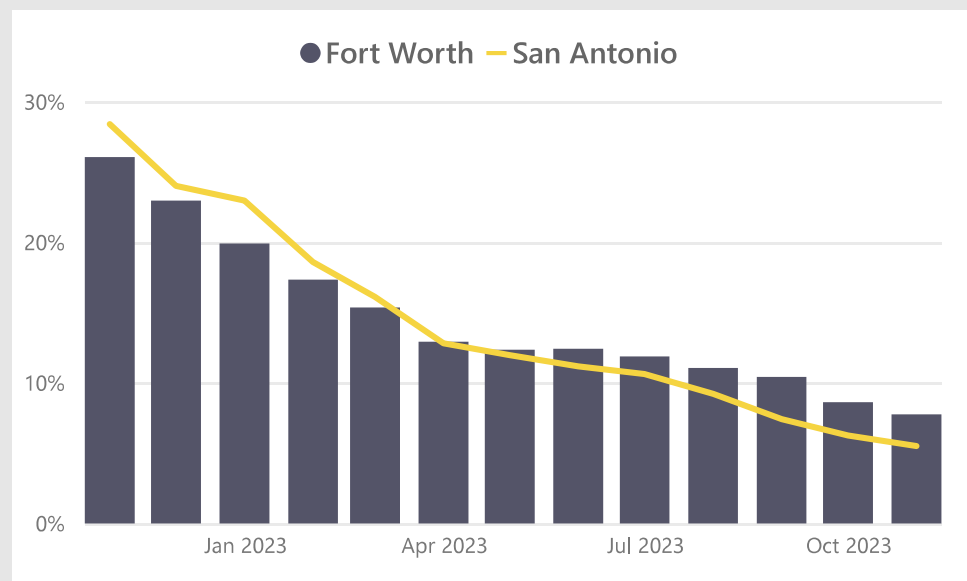
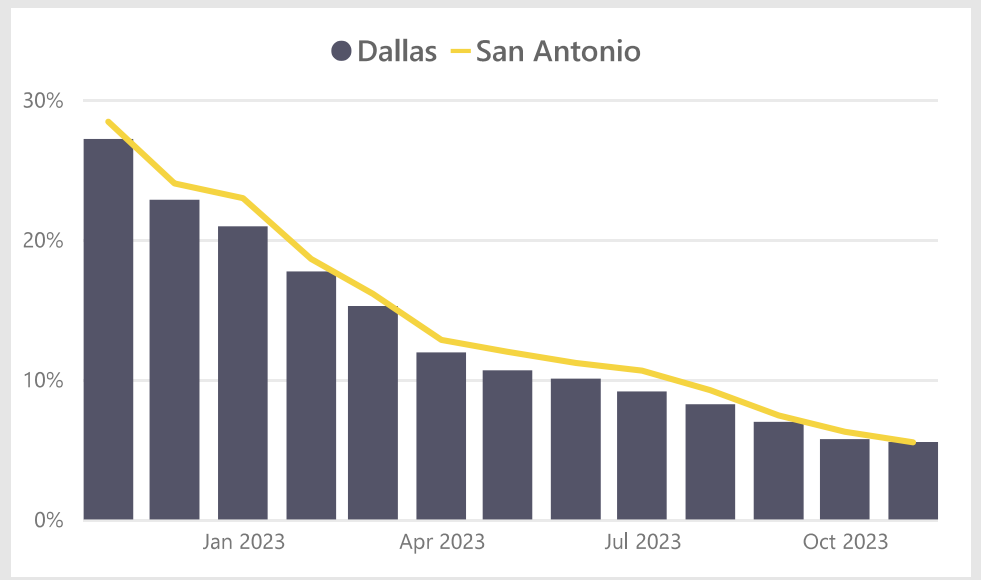
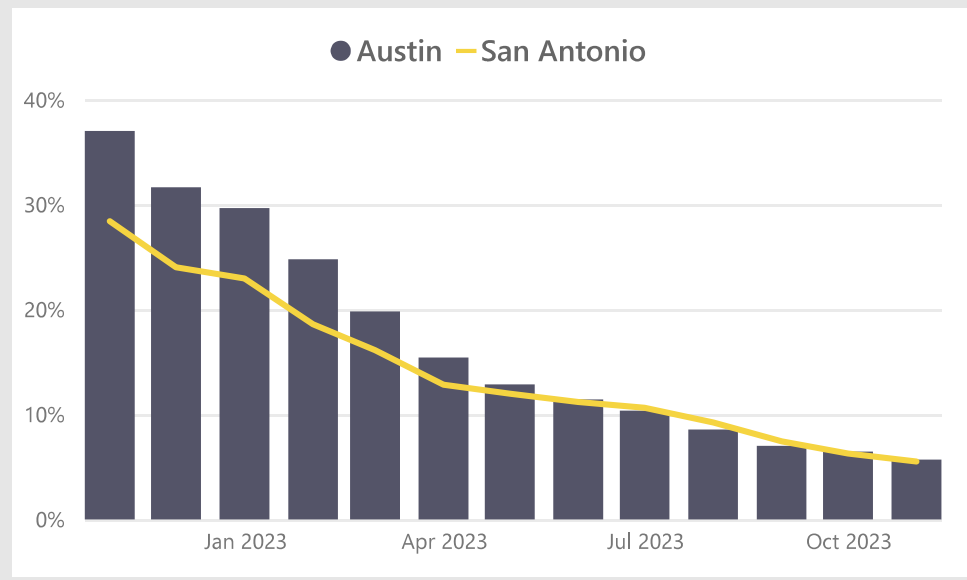
\$387,835,387
PY-Trailing 12 Month

El Paso

\$236,100,854
CY-Trailing 12 Month

5.00%
CY-Trailing 12 Month YoY %

\$224,866,366
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

5.5%
City YoY %

\$814,981,992
CY-Trailing 12 Month

\$772,470,508
PY-Trailing 12 Month

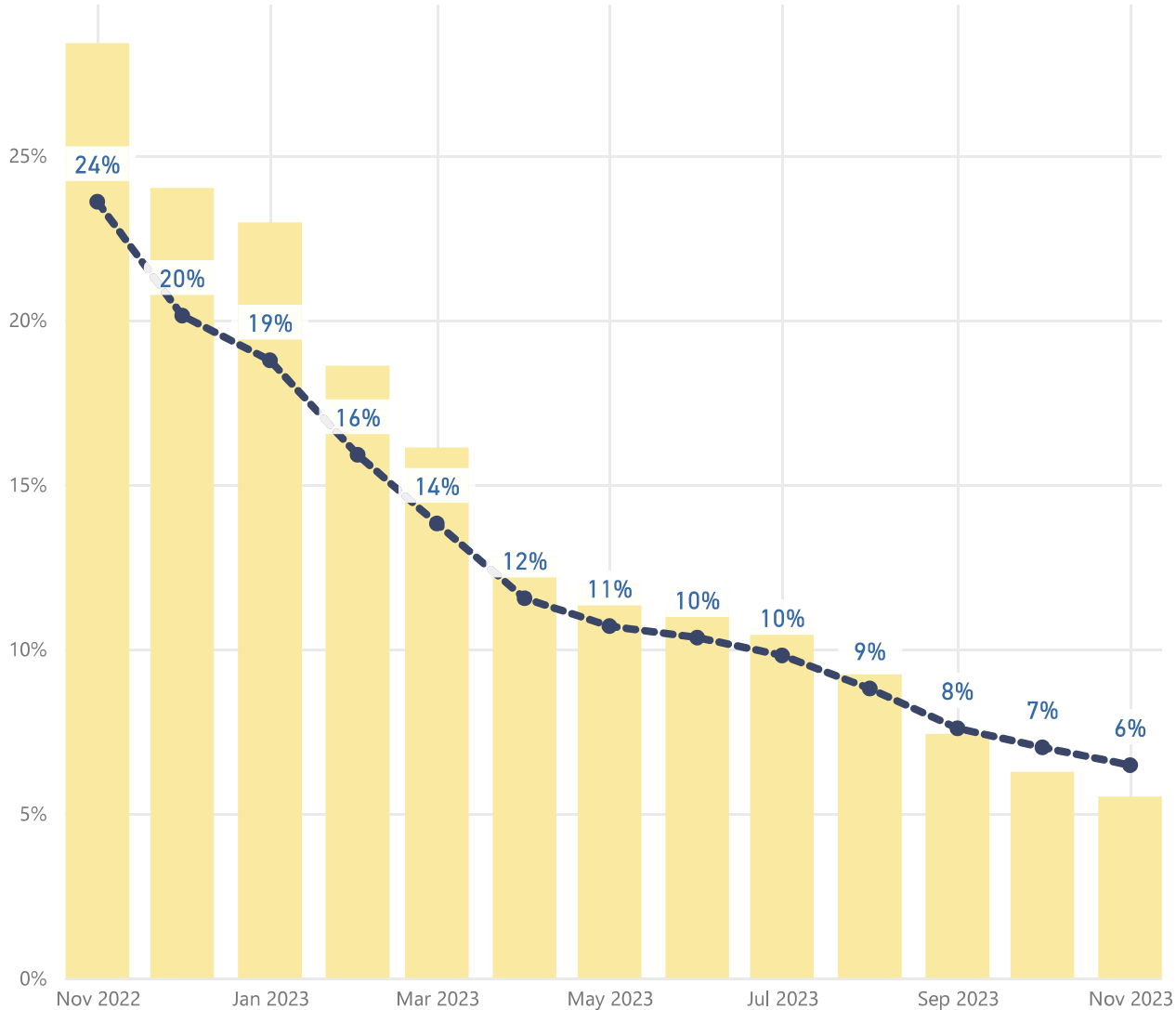
State Snapshot

6%
State YoY %

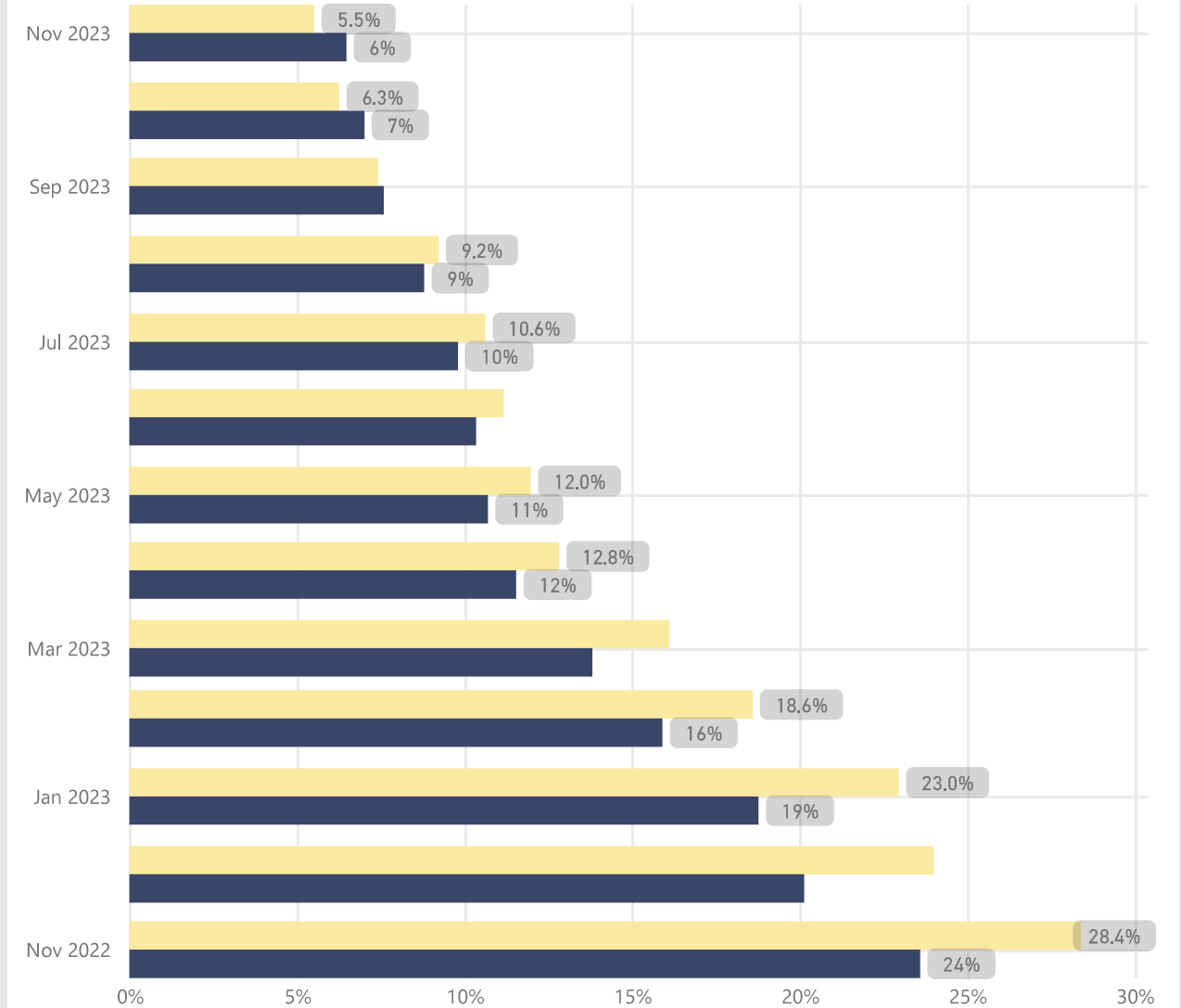
\$10,155,075,911
CY-Trailing 12 Month

\$9,538,364,806
PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

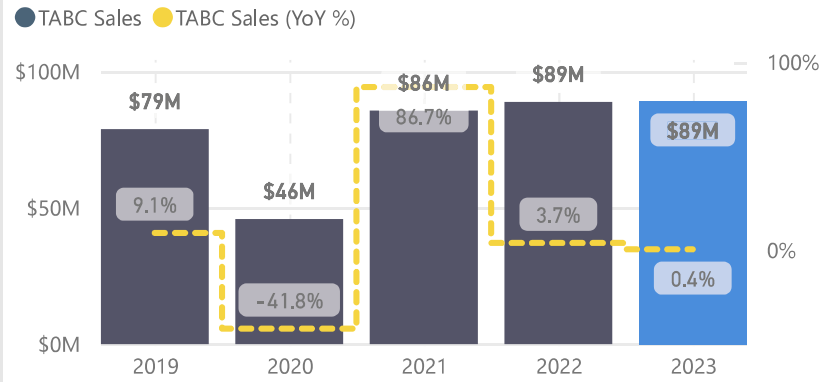
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

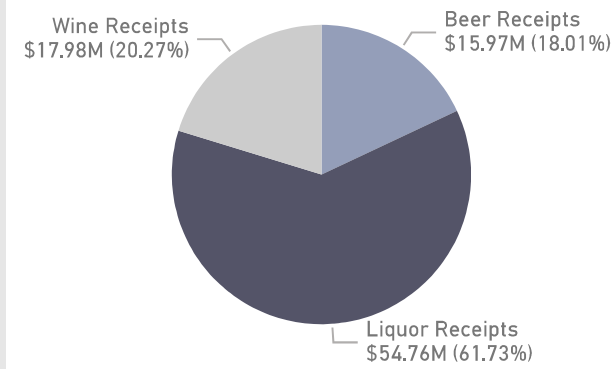
[Comparison – State](#)



YoY Nov 2023 Comparison



Nov 2023 Category %



Nov 2023 Receipts

\$54,757,299
Liquor Sales

\$17,977,286
Wine Sales

\$15,973,997
Beer Sales

\$89.1M Total Receipts

0.4% Month YoY %

City

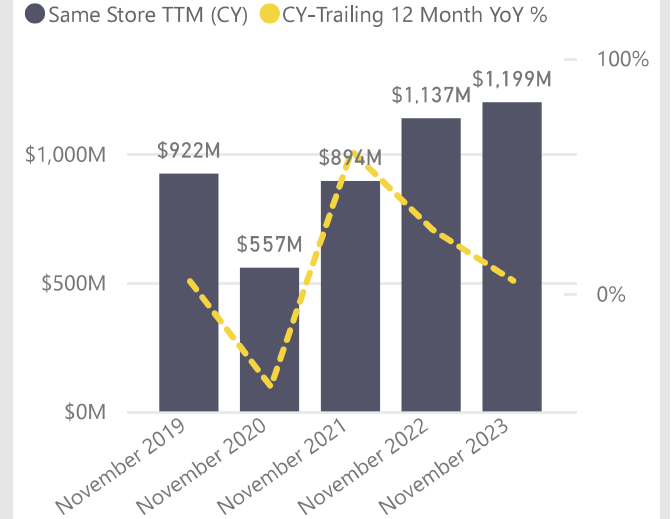
Dallas-Fort Worth (Region) + Dallas (City)

DALLAS

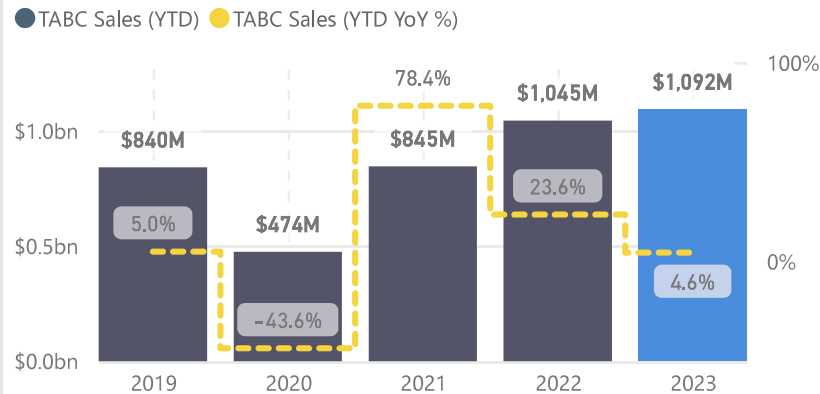
1,275 Locations Reporting > \$0

\$940,417 TTM Per Location

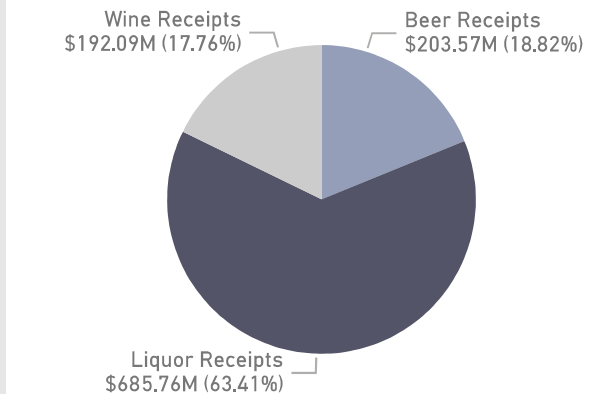
TTM YoY Comparison Nov 2023



YTD Nov 2023 Comparison



YTD Nov 2023 - Category %



YTD Nov 2023 Receipts

\$685,764,170
Liquor Sales

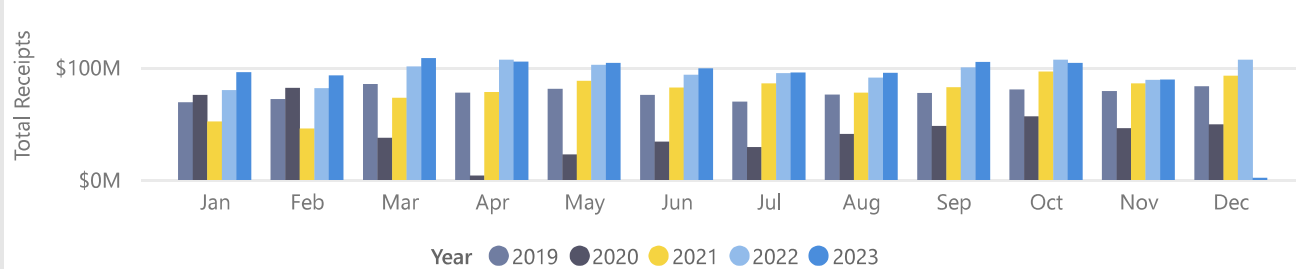
\$192,092,391
Wine Sales

\$203,574,778
Beer Sales

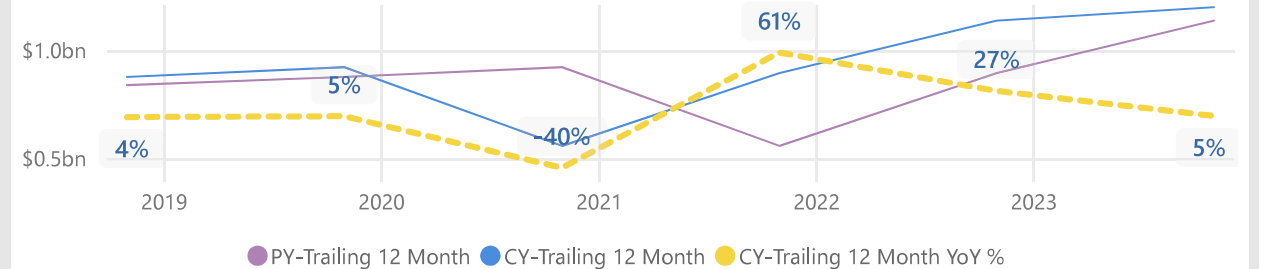
\$1.1bn Total Receipts

4.6% YTD YoY %

YTD MoM + YoY Comparison Nov 2023



TTM YoY % Comparison Nov 2023

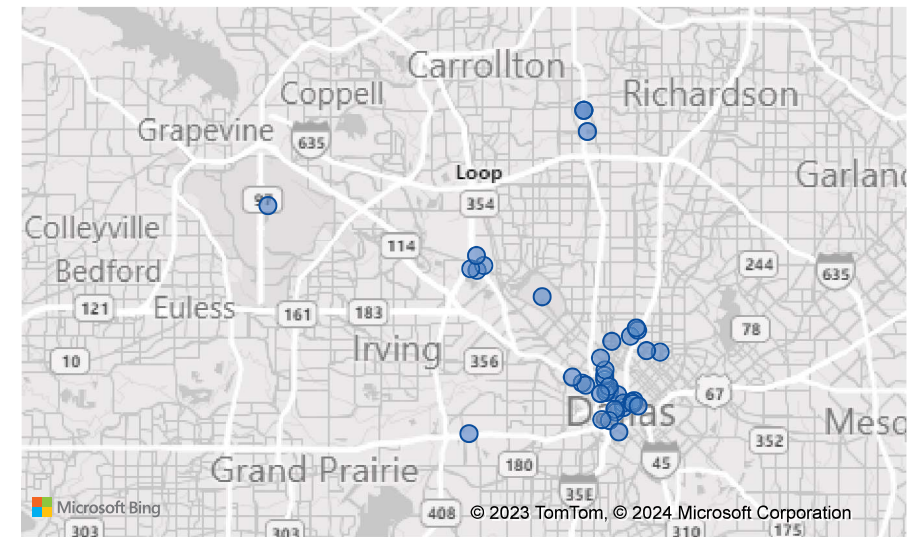


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,902,976	2.7%	\$13,518,732	7.4%	\$15,391,842	12%
BABY DOLLS (DALLAS - 75220 - 1)	\$817,443		\$6,819,058		\$6,819,058	
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$746,655	2.6%	\$10,913,985	20.4%	\$11,486,322	19%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$738,985	32.9%	\$8,504,680	-1.0%	\$9,115,469	-2%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$721,313	-0.3%	\$6,902,162	-15.6%	\$7,830,021	-14%
MONARCH (DALLAS - 75202 - 2)	\$632,642		\$7,328,271		\$7,328,271	
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$620,690	4.8%	\$6,055,872	27.7%	\$6,972,004	30%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$595,267	0.5%	\$5,699,957	-5.6%	\$6,458,358	-5%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$553,723	18.7%	\$5,426,929	-8.3%	\$6,129,399	-8%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$552,811	3.5%	\$6,592,954	0.8%	\$7,250,907	1%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$552,342	-14.0%	\$7,527,975	-12.7%	\$8,342,483	-11%
SALC, INC. (DALLAS - 75207 - 16)	\$546,221	-23.2%	\$9,391,528	-4.1%	\$10,231,919	-0%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$537,865	7.6%	\$6,884,834	7.5%	\$7,507,495	17%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$528,831	11.1%	\$7,597,517	54.5%	\$7,709,911	54%
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$526,359		\$4,016,973		\$4,016,973	
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LNG/...	\$507,595	10.4%	\$6,691,001	5.4%	\$7,379,659	8%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$505,905	-20.1%	\$5,774,517	-0.9%	\$6,518,527	12%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$502,365	9.0%	\$5,518,512	3.7%	\$6,055,912	4%
THE SKELLIG (DALLAS - 75206 - 1)	\$492,654	3.8%	\$5,151,256	-3.7%	\$5,663,339	-2%
MCKINNON BEVERAGE COMPANY LLC (DALLAS - 7...	\$473,558		\$2,173,353		\$2,173,353	
KOMODO (DALLAS - 75226 - 1)	\$462,104		\$4,515,994		\$4,515,994	
THE HENRY (DALLAS - 75201 - 1)	\$457,320	41.9%	\$4,232,826	1.9%	\$4,998,734	5%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$443,648	-16.3%	\$6,623,067	-28.6%	\$7,224,033	-31%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$443,155	-12.2%	\$6,064,830	-7.6%	\$6,672,723	-7%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$427,615	-19.8%	\$5,061,449	-14.4%	\$5,569,873	-13%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$419,406	-8.7%	\$5,003,678	-11.0%	\$5,534,006	-10%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$415,834		\$3,399,547		\$3,399,547	
CHELSEA CORNER (DALLAS - 75205 - 1)	\$401,052	30.9%	\$4,902,158	41.8%	\$5,317,040	43%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$396,320	-0.3%	\$4,905,627	35.5%	\$5,406,528	49%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$387,448	-5.3%	\$4,953,876	-8.7%	\$5,435,169	-7%
VIDORRA (DALLAS - 75226 - 1)	\$387,084	-8.4%	\$5,920,911	-8.8%	\$6,422,810	-9%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 - 1)	\$378,707	11.2%	\$3,714,409	-4.6%	\$4,255,438	-4%
MISTER CHARLES (DALLAS - 75205 - 1)	\$372,336		\$1,762,741		\$1,762,741	
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$366,487	-36.5%	\$4,747,497	-9.8%	\$5,221,492	-7%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$351,979	-41.7%	\$5,917,817	25.6%	\$6,555,783	32%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$351,420	-4.0%	\$3,870,088	1.0%	\$4,210,913	-5%
HG SPLY CO (DALLAS - 75206 - 1)	\$342,338	29.4%	\$4,946,141	13.5%	\$5,309,828	12%
HILLSTONE (DALLAS - 75225 - 9)	\$338,614	2.3%	\$3,570,503	-2.0%	\$3,950,971	-2%
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$334,875	22.6%	\$4,671,897	-5.9%	\$4,999,413	-5%
HERO (DALLAS - 75219 - 1)	\$327,496	-27.0%	\$3,275,157	-19.5%	\$3,838,484	-14%

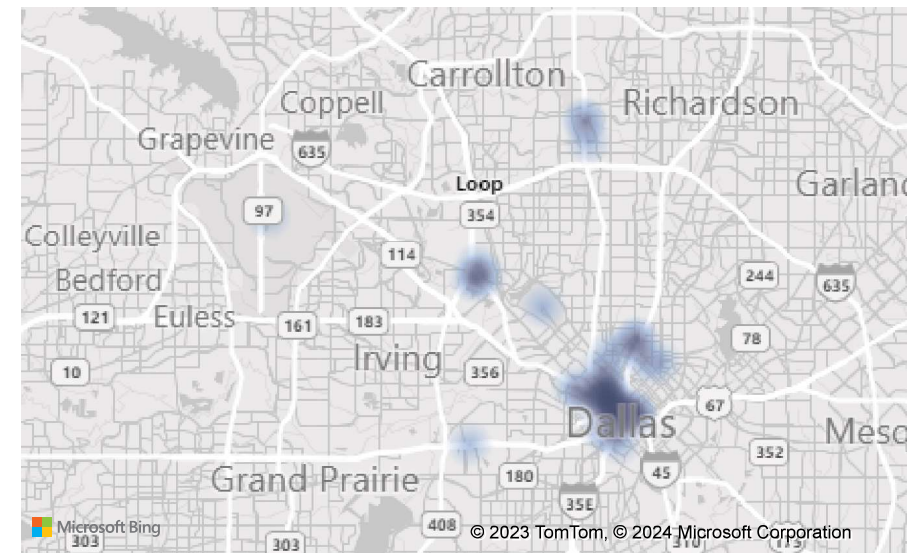
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



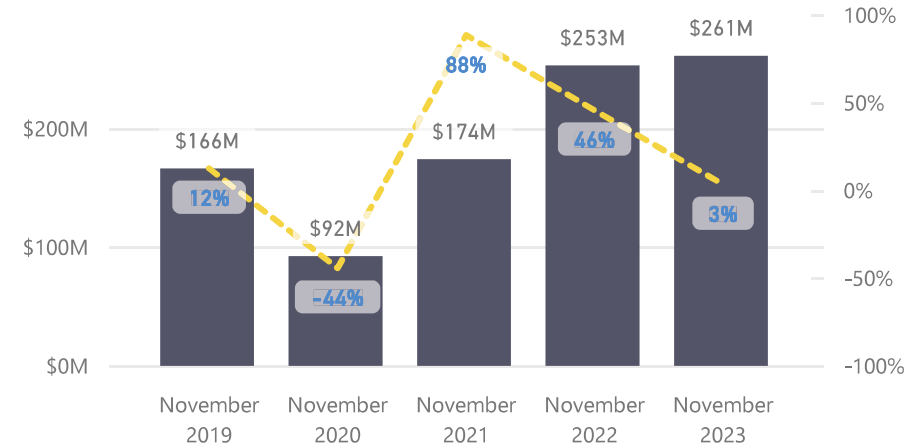
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,902,976	2.7%	\$13,518,732	7.4%	\$15,391,842	12%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$0		\$12,229,415	36.8%	\$12,229,415	37%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$746,655	2.6%	\$10,913,985	20.4%	\$11,486,322	19%
SALC, INC. (DALLAS - 75207 - 16)	\$546,221	-23.2%	\$9,391,528	-4.1%	\$10,231,919	-0%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$738,985	32.9%	\$8,504,680	-1.0%	\$9,115,469	-2%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$552,342	-14.0%	\$7,527,975	-12.7%	\$8,342,483	-11%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...)	\$721,313	-0.3%	\$6,902,162	-15.6%	\$7,830,021	-14%
SHERATON HOTEL AND CONVENTION CENTER (D...	\$528,831	11.1%	\$7,597,517	54.5%	\$7,709,911	54%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$537,865	7.6%	\$6,884,834	7.5%	\$7,507,495	17%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LN...	\$507,595	10.4%	\$6,691,001	5.4%	\$7,379,659	8%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$552,811	3.5%	\$6,592,954	0.8%	\$7,250,907	1%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$443,648	-16.3%	\$6,623,067	-28.6%	\$7,224,033	-31%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$620,690	4.8%	\$6,055,872	27.7%	\$6,972,004	30%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$443,155	-12.2%	\$6,064,830	-7.6%	\$6,672,723	-7%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$351,979	-41.7%	\$5,917,817	25.6%	\$6,555,783	32%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$505,905	-20.1%	\$5,774,517	-0.9%	\$6,518,527	12%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 75...	\$595,267	0.5%	\$5,699,957	-5.6%	\$6,458,358	-5%
VIDORRA (DALLAS - 75226 - 1)	\$387,084	-8.4%	\$5,920,911	-8.8%	\$6,422,810	-9%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$553,723	18.7%	\$5,426,929	-8.3%	\$6,129,399	-8%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$502,365	9.0%	\$5,518,512	3.7%	\$6,055,912	4%
THE SKELLIG (DALLAS - 75206 - 1)	\$492,654	3.8%	\$5,151,256	-3.7%	\$5,663,339	-2%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$427,615	-19.8%	\$5,061,449	-14.4%	\$5,569,873	-13%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$419,406	-8.7%	\$5,003,678	-11.0%	\$5,534,006	-10%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$387,448	-5.3%	\$4,953,876	-8.7%	\$5,435,169	-7%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$396,320	-0.3%	\$4,905,627	35.5%	\$5,406,528	49%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$401,052	30.9%	\$4,902,158	41.8%	\$5,317,040	43%
HG SPLY CO (DALLAS - 75206 - 1)	\$342,338	29.4%	\$4,946,141	13.5%	\$5,309,828	12%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$366,487	-36.5%	\$4,747,497	-9.8%	\$5,221,492	-7%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$291,703	-2.4%	\$4,775,211	10.0%	\$5,212,865	18%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$318,469	47.2%	\$4,907,184	18.3%	\$5,212,601	17%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$334,875	22.6%	\$4,671,897	-5.9%	\$4,999,413	-5%
THE HENRY (DALLAS - 75201 - 1)	\$457,320	41.9%	\$4,232,826	1.9%	\$4,998,734	5%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$282,736	-20.9%	\$4,069,273	-6.4%	\$4,640,639	-5%
TE DESEO (DALLAS - 75201 - 1)	\$255,028	-16.6%	\$3,981,048	-1.6%	\$4,443,816	2%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$378,707	11.2%	\$3,714,409	-4.6%	\$4,255,438	-4%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$322,165	-14.2%	\$3,794,822	-13.3%	\$4,211,174	-12%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$351,420	-4.0%	\$3,870,088	1.0%	\$4,210,913	-5%
BUCK'S CABARET (DALLAS - 75220 - 1)	\$275,248	-12.7%	\$3,683,333	-6.6%	\$4,041,652	-7%
PAPPAS BROS STEAKHOUSE (DALLAS - 75220 - 28)	\$317,650	-0.8%	\$3,497,297	-6.1%	\$3,993,023	-3%
CITIZEN DALLAS (DALLAS - 75204 - 1)	\$272,428	-6.9%	\$3,551,189	-21.1%	\$3,968,095	-21%

City

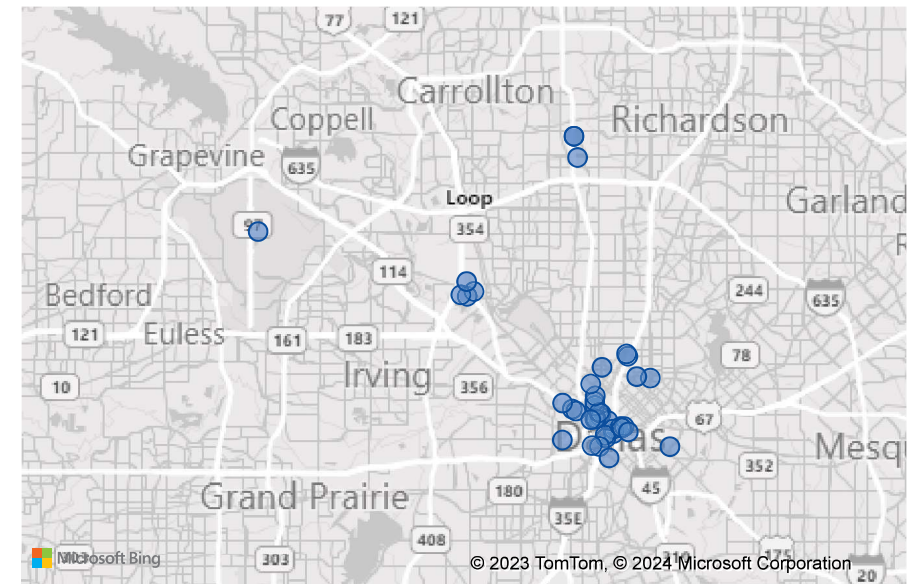
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



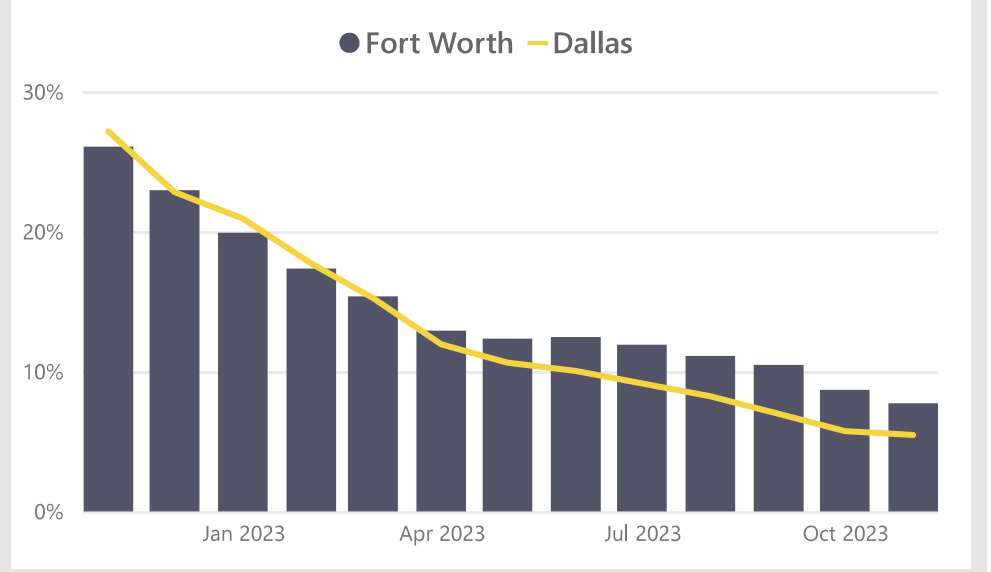
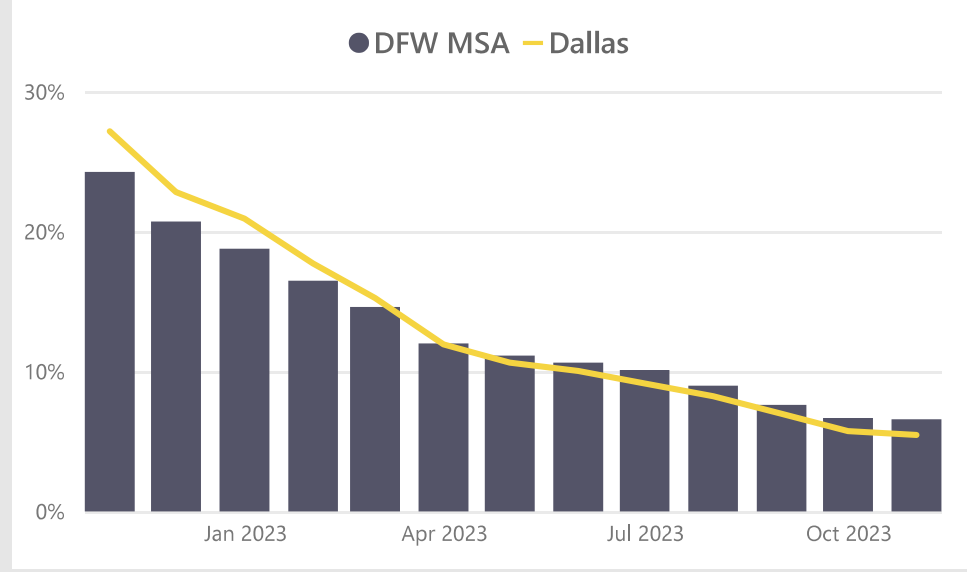
Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,199,031,834
CY-Trailing 12 Month

5.4%
CY-Trailing 12 Month YoY %

\$1,137,078,925
PY-Trailing 12 Month

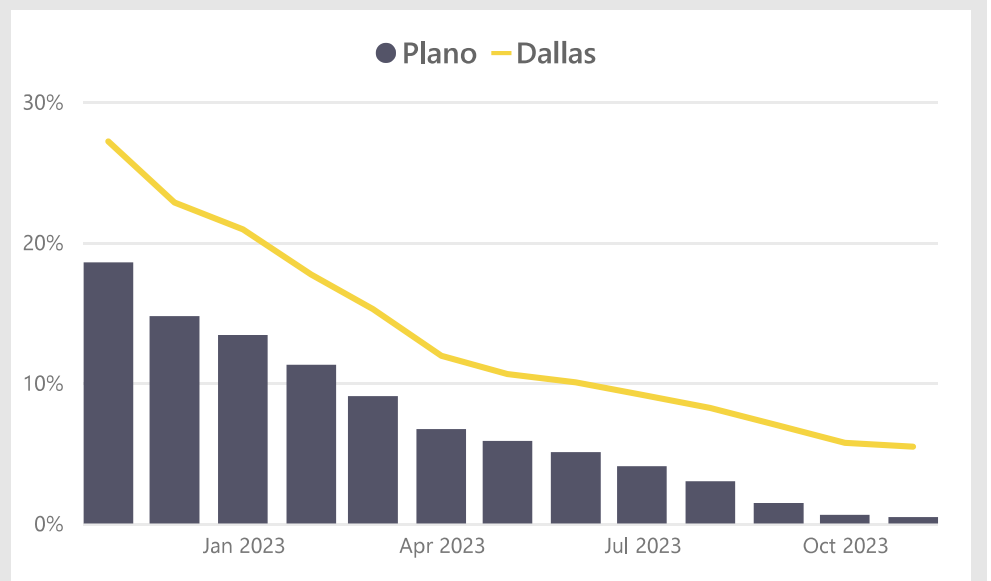
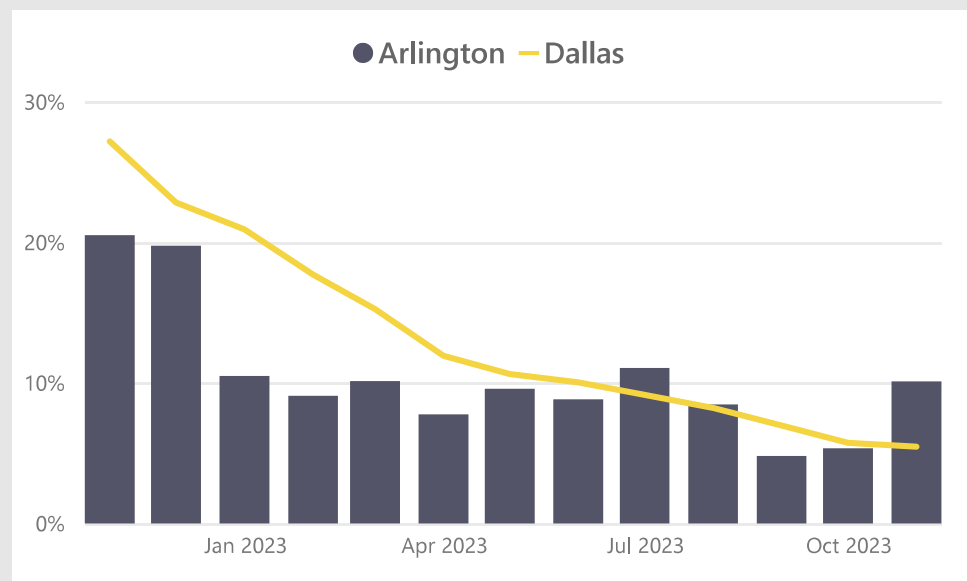


Dallas-Fort Worth

\$3,238,337,809
CY-Trailing 12 Month

6.6%
CY-Trailing 12 Month YoY %

\$3,039,024,442
PY-Trailing 12 Month



Fort Worth

\$417,704,982
CY-Trailing 12 Month

7.70%
CY-Trailing 12 Month YoY %

\$387,835,387
PY-Trailing 12 Month

Arlington

\$191,718,429
CY-Trailing 12 Month

10.10%
CY-Trailing 12 Month YoY %

\$174,135,617
PY-Trailing 12 Month

Plano

\$173,154,733
CY-Trailing 12 Month

0.43%
CY-Trailing 12 Month YoY %

\$172,417,809
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,199,031,834
CY-Trailing 12 Month

5.4%
CY-Trailing 12 Month YoY %

\$1,137,078,925
PY-Trailing 12 Month

Austin

\$1,178,899,178
CY-Trailing 12 Month

5.6%
CY-Trailing 12 Month YoY %

\$1,116,222,412
PY-Trailing 12 Month

Houston

\$1,583,158,435
CY-Trailing 12 Month

5.91%
CY-Trailing 12 Month YoY %

\$1,494,756,795
PY-Trailing 12 Month

San Antonio

\$814,412,101
CY-Trailing 12 Month

5.43%
CY-Trailing 12 Month YoY %

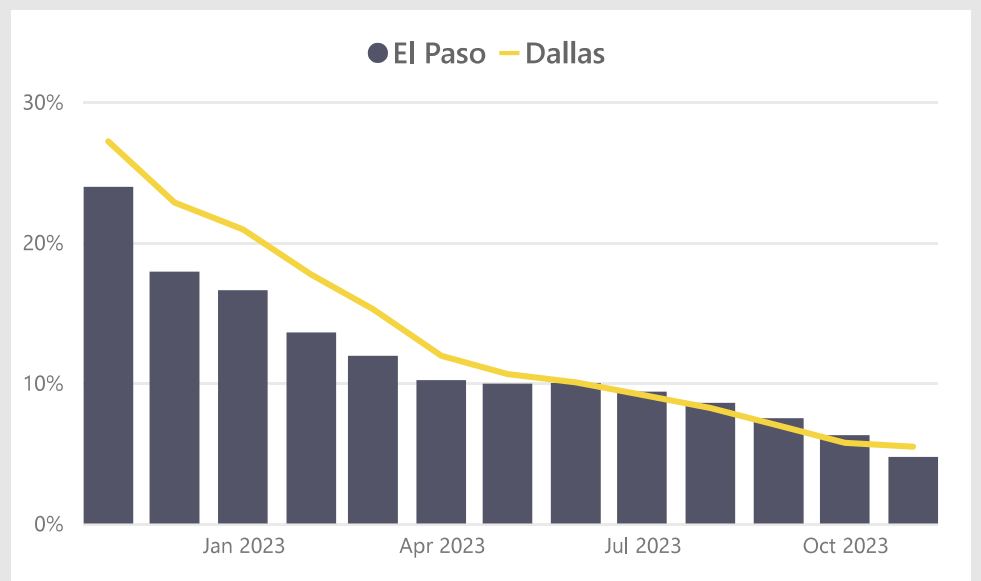
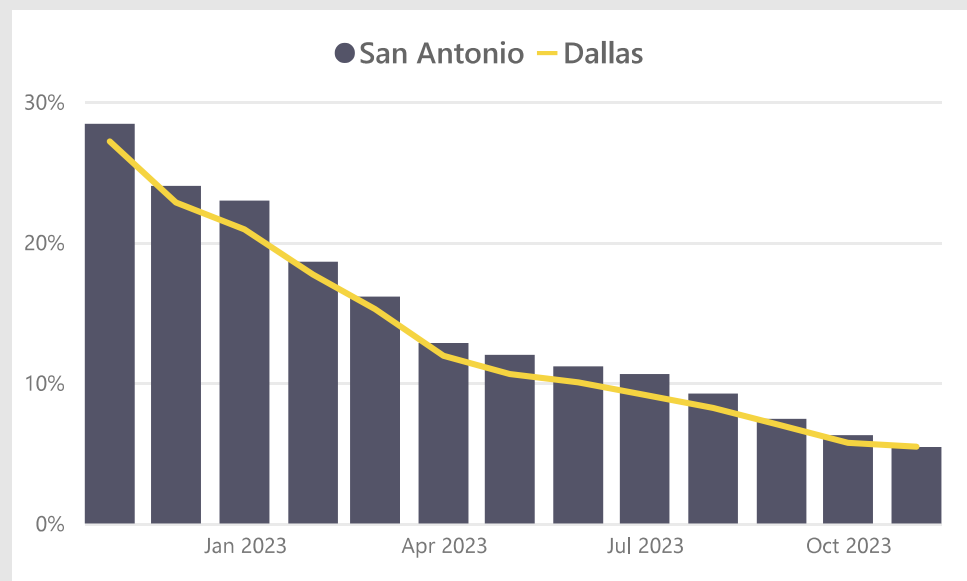
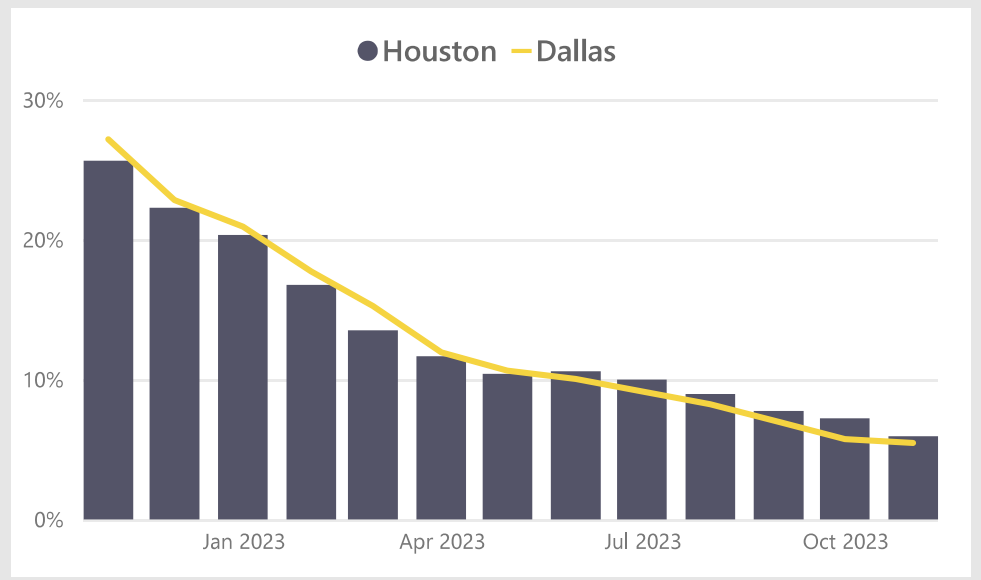
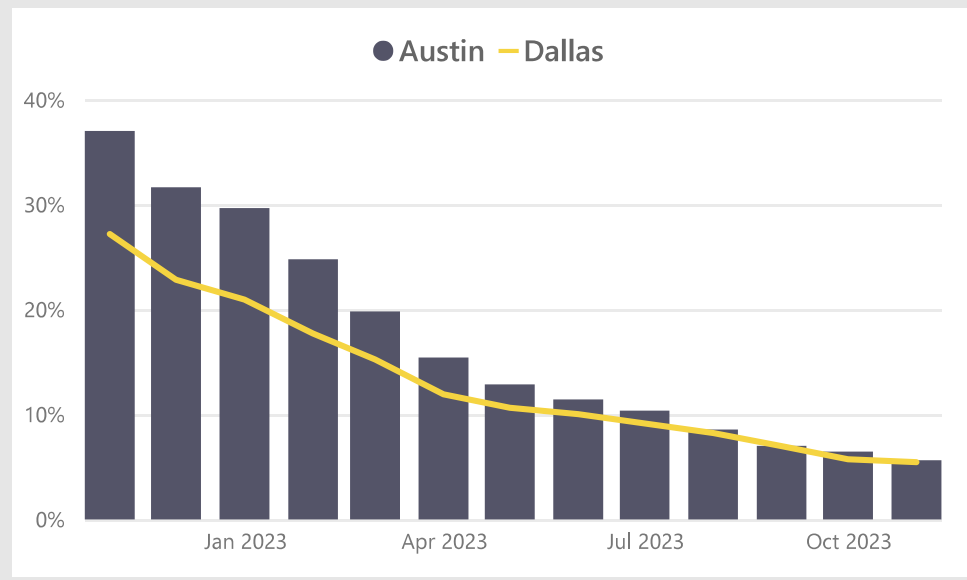
\$772,470,508
PY-Trailing 12 Month

El Paso

\$235,458,860
CY-Trailing 12 Month

4.71%
CY-Trailing 12 Month YoY %

\$224,866,366
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

5.4%

City YoY %

\$1,199,031,834

CY-Trailing 12 Month

\$1,137,078,925

PY-Trailing 12 Month

State Snapshot

6%

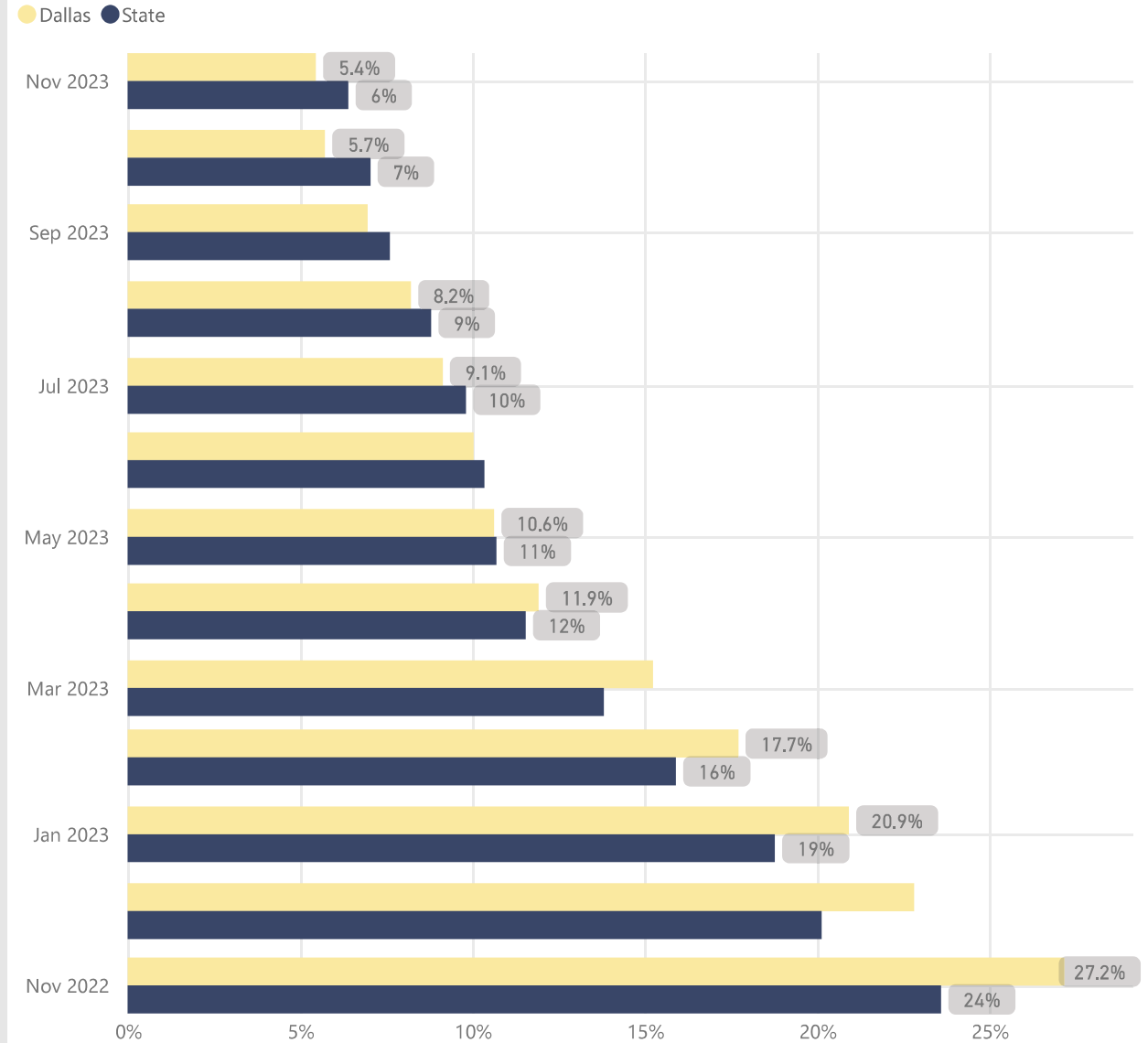
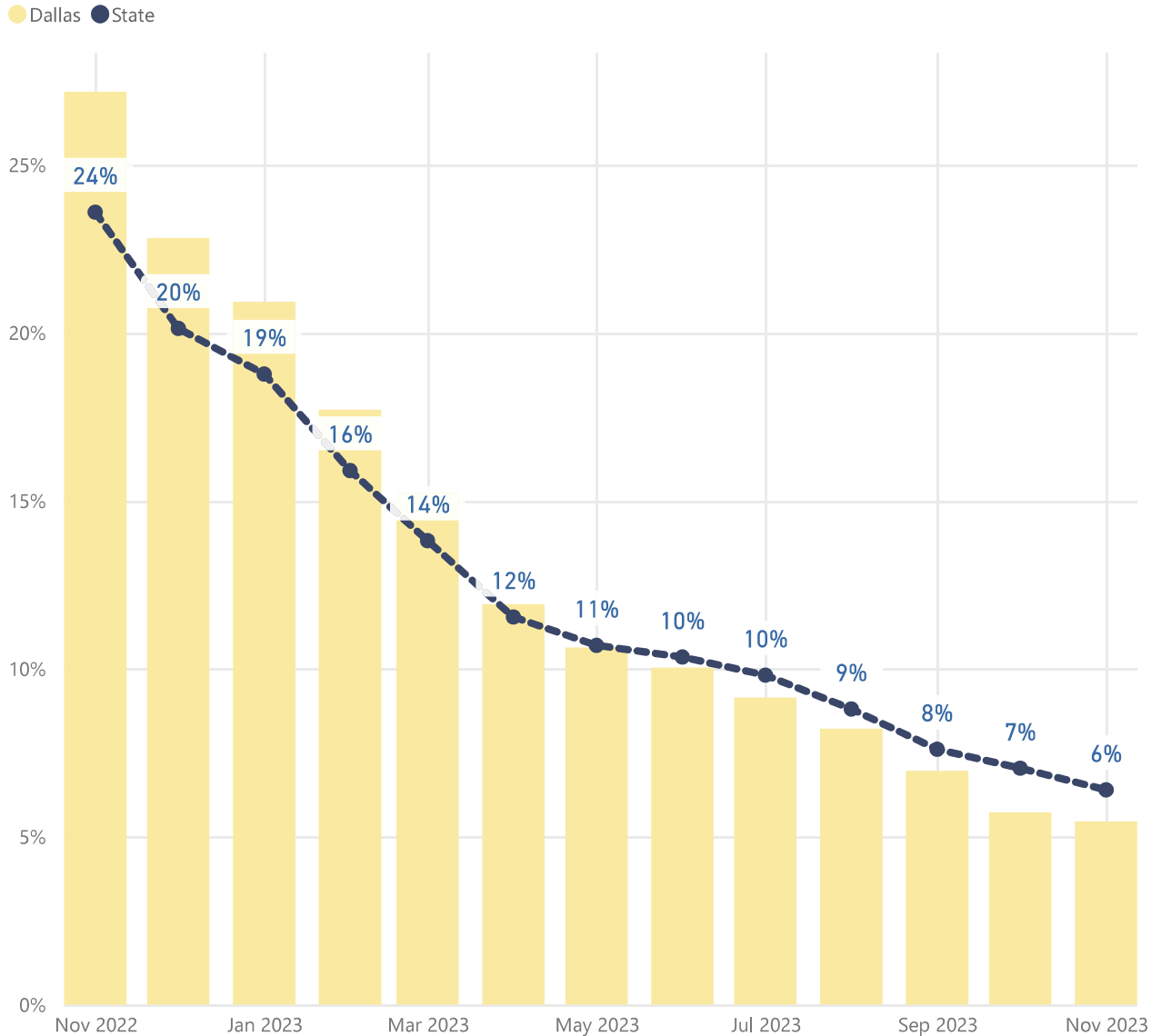
State YoY %

\$10,148,223,571

CY-Trailing 12 Month

\$9,538,467,605

PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

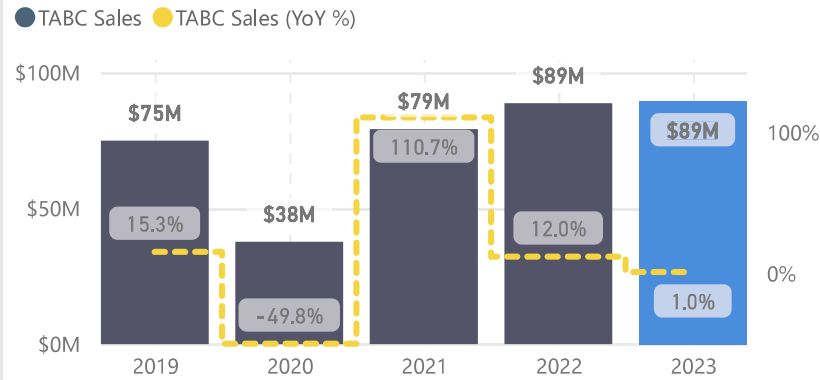
Comparison – Adjacent Cities

Comparison – Region + Top Cities

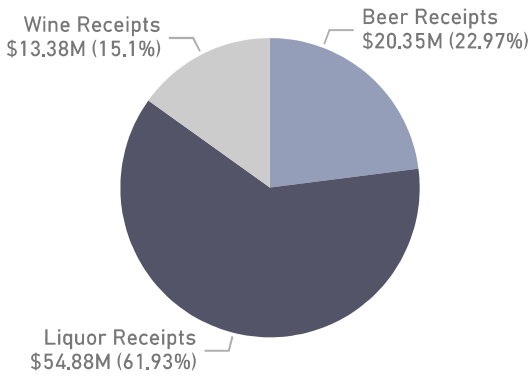
Comparison – State



YoY Nov 2023 Comparison



Nov 2023 Category %



Nov 2023 Receipts

\$54,878,120
Liquor Sales

\$13,376,745
Wine Sales

\$20,351,787
Beer Sales

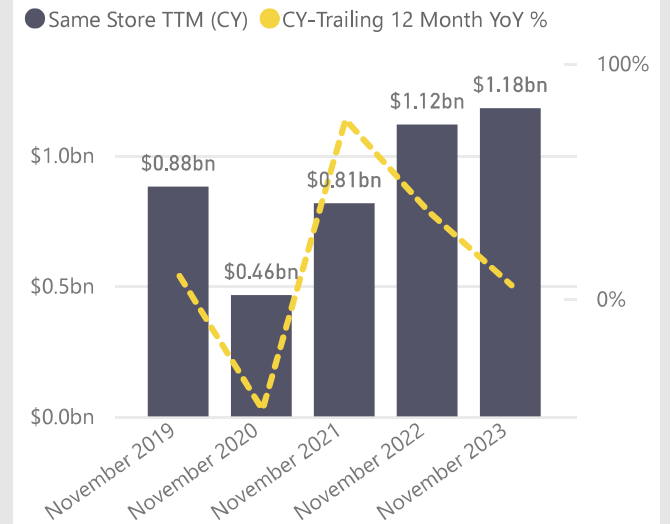
\$89.5M Total Receipts
1.0% Month YoY %

City

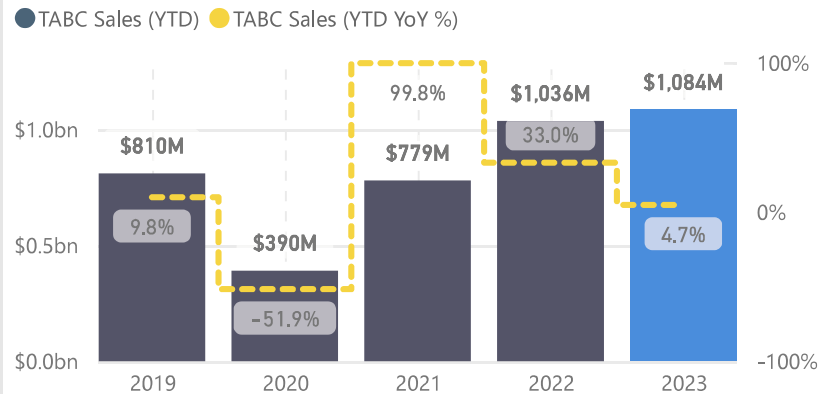
AUSTIN

1,169 Locations Reporting > \$0
\$1,008,468 TTM Per Location

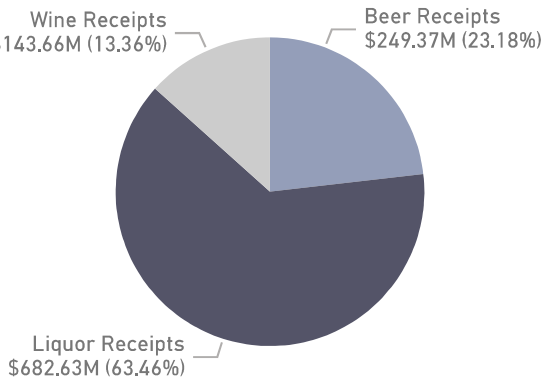
TTM YoY Comparison Nov 2023



YTD Nov 2023 Comparison



YTD Nov 2023 - Category %



YTD Nov 2023 Receipts

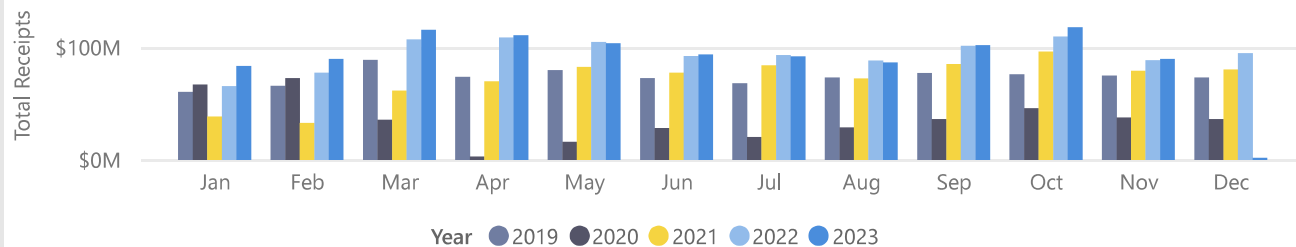
\$682,625,961
Liquor Sales

\$143,656,973
Wine Sales

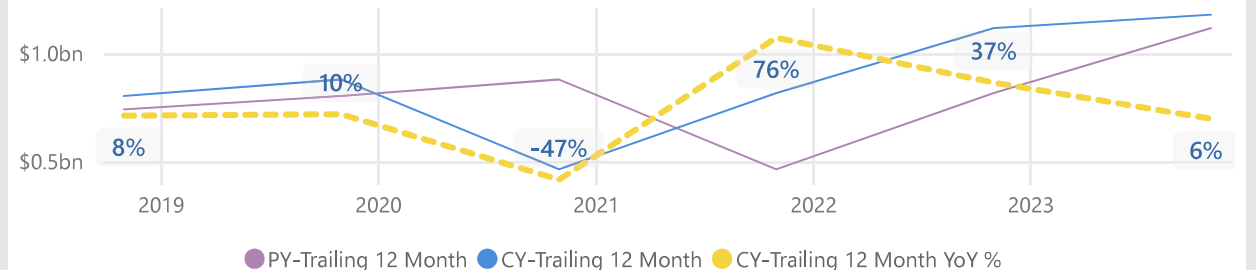
\$249,372,991
Beer Sales

\$1.1bn Total Receipts
4.7% YTD YoY %

YTD MoM + YoY Comparison Nov 2023



TTM YoY % Comparison Nov 2023

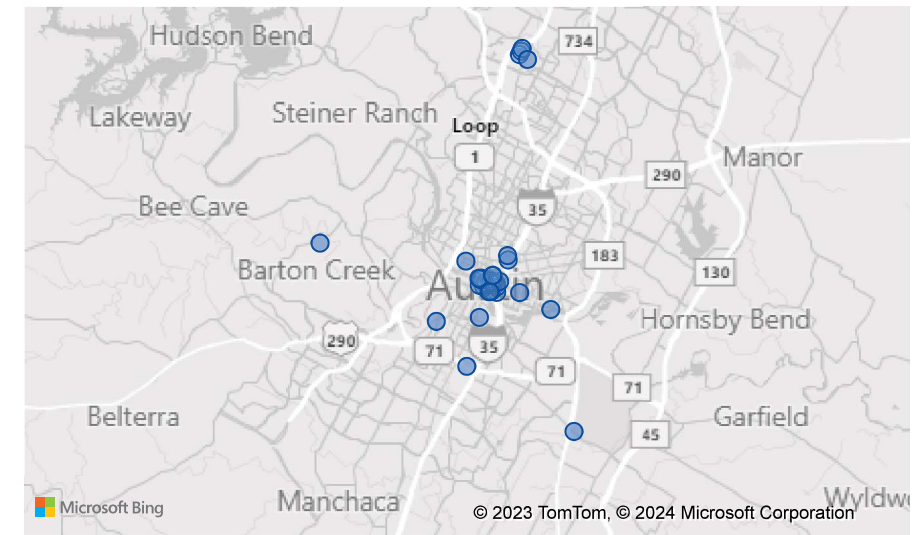


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,811,807	19.9%	\$16,766,754	32.8%	\$17,796,503	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,242,077	-12.4%	\$16,073,657	18.0%	\$17,401,220	20%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$937,892	22.6%	\$8,528,505	12.4%	\$9,235,690	12%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$831,962	24.5%	\$8,718,605	24.1%	\$9,447,091	25%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$748,843	-8.5%	\$9,500,841	-9.2%	\$10,050,052	-9%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$645,916	15.1%	\$7,108,112	-0.3%	\$7,610,045	1%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - ...	\$626,589	6.2%	\$4,912,289	-2.0%	\$5,495,819	4%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$624,824	0.0%	\$7,232,550	6.6%	\$7,870,941	8%
THE CONCOURSE (AUSTIN - 78719 - 1)	\$619,005	333.2%	\$2,807,491	84.8%	\$3,003,036	96%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$545,875		\$5,405,100		\$5,405,100	
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$496,852	8.6%	\$3,908,393	8.7%	\$4,261,475	8%
BUFORD'S (AUSTIN - 78701 - 1)	\$484,495	-11.3%	\$5,523,962	26.8%	\$5,960,451	28%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$465,121		\$4,060,563		\$4,060,563	
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$454,392	1.7%	\$5,148,604	10.3%	\$5,570,315	10%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$445,018	24.4%	\$5,372,235	17.9%	\$5,721,673	17%
THE ROOSEVELT ROOM & THE ELEANOR (AUSTIN - ...	\$410,456	-4.6%	\$2,832,601	-3.6%	\$3,560,601	-3%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$393,699	2.6%	\$4,359,520	4.0%	\$4,789,814	4%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$388,293	-11.3%	\$5,755,348	-25.0%	\$6,325,416	-24%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBRA...	\$387,773	25.2%	\$3,790,271	7.7%	\$4,073,965	8%
STUBB'S BAR-B-Q (AUSTIN - 78701 - 1)	\$383,424	-3.2%	\$3,093,176	-22.9%	\$3,202,026	-23%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$371,855	3.5%	\$3,620,300	16.2%	\$4,160,443	19%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 - ...	\$356,407	-6.8%	\$3,569,781	-8.6%	\$3,995,750	-7%
WHISLER'S (AUSTIN - 78702 - 1)	\$346,766	0.7%	\$4,409,455	-4.8%	\$4,788,520	-3%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$341,623	11.4%	\$4,090,030	16.8%	\$4,432,587	19%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$336,354	2.4%	\$4,316,282	-2.1%	\$4,668,253	0%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78758 - ...	\$331,878	5.1%	\$3,306,565	-2.3%	\$3,729,072	-1%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$331,010	14.2%	\$3,968,384	28.7%	\$4,250,494	38%
THE LINE (AUSTIN - 78701 - 1)	\$328,803	8.5%	\$4,071,181	-10.9%	\$4,389,514	-11%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$323,943	-7.1%	\$3,574,559	-8.9%	\$3,946,096	-7%
THE UNIVERSITY OF TEXAS CLUB (AUSTIN - 78712 - ...	\$322,171	102.1%	\$1,327,271	50.2%	\$1,398,406	48%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$320,755	-9.8%	\$3,480,639	-6.2%	\$3,828,553	-5%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$319,452	-4.0%	\$3,936,943	249.6%	\$4,277,469	
TOP GOLF (AUSTIN - 78758 - 4)	\$315,875	0.8%	\$3,759,299	-12.4%	\$4,195,933	-12%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$311,267	1.9%	\$4,007,680	-0.4%	\$4,413,862	1%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$306,109	67.0%	\$4,042,703	58.8%	\$4,383,971	62%
ESTELLE'S (AUSTIN - 78701 - 1)	\$299,025		\$1,926,001		\$1,926,001	
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$297,834	-20.8%	\$3,802,037	-18.1%	\$4,209,561	-16%
THE PALAZIO (AUSTIN - 78704 - 1)	\$296,735	-26.7%	\$3,886,013	-17.1%	\$4,245,029	-16%
MALA FAMA (AUSTIN - 78701 - 1)	\$295,136		\$1,392,031		\$1,392,031	
LITTLE WOODROW'S (AUSTIN - 78701 - 1)	\$288,680	-3.8%	\$2,912,235	147.7%	\$3,252,489	

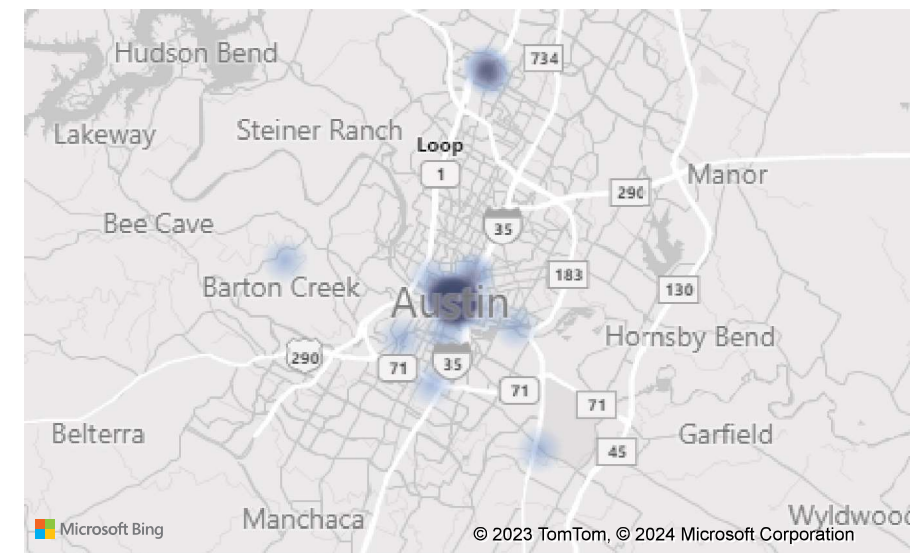
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



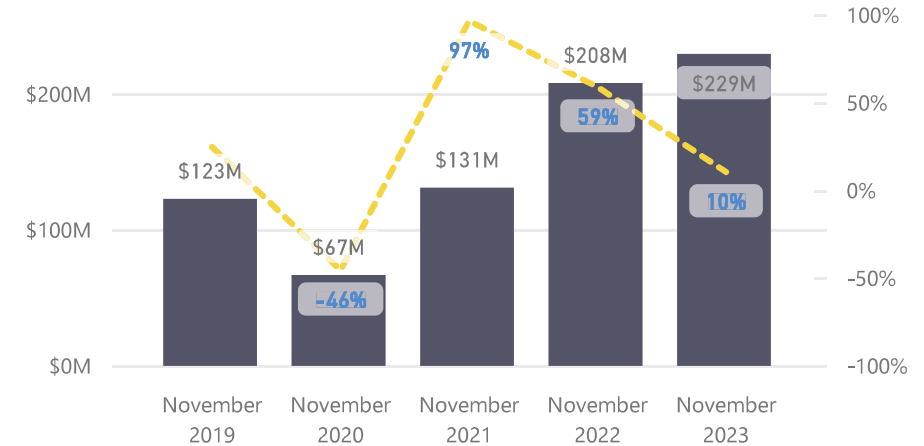
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,811,807	19.9%	\$16,766,754	32.8%	\$17,796,503	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,242,077	-12.4%	\$16,073,657	18.0%	\$17,401,220	20%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$748,843	-8.5%	\$9,500,841	-9.2%	\$10,050,052	-9%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$831,962	24.5%	\$8,718,605	24.1%	\$9,447,091	25%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$937,892	22.6%	\$8,528,505	12.4%	\$9,235,690	12%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$624,824	0.0%	\$7,232,550	6.6%	\$7,870,941	8%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$645,916	15.1%	\$7,108,112	-0.3%	\$7,610,045	1%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$388,293	-11.3%	\$5,755,348	-25.0%	\$6,325,416	-24%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$253,022	-47.8%	\$5,961,019	-42.3%	\$6,320,972	-42%
BUFORD'S (AUSTIN - 78701 - 1)	\$484,495	-11.3%	\$5,523,962	26.8%	\$5,960,451	28%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$445,018	24.4%	\$5,372,235	17.9%	\$5,721,673	17%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$454,392	1.7%	\$5,148,604	10.3%	\$5,570,315	10%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$626,589	6.2%	\$4,912,289	-2.0%	\$5,495,819	4%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$393,699	2.6%	\$4,359,520	4.0%	\$4,789,814	4%
WHISLER'S (AUSTIN - 78702 - 1)	\$346,766	0.7%	\$4,409,455	-4.8%	\$4,788,520	-3%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$336,354	2.4%	\$4,316,282	-2.1%	\$4,668,253	0%
MALA VIDA (AUSTIN - 78701 - 1)	\$258,228	6.8%	\$4,256,167	19.9%	\$4,576,022	26%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$73,127	80.9%	\$4,470,871	653.6%	\$4,491,017	640%
WONDER BAR (AUSTIN - 78758 - 1)	\$285,024	-24.6%	\$3,928,668	-21.3%	\$4,437,085	-18%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$341,623	11.4%	\$4,090,030	16.8%	\$4,432,587	19%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$311,267	1.9%	\$4,007,680	-0.4%	\$4,413,862	1%
THE LINE (AUSTIN - 78701 - 1)	\$328,803	8.5%	\$4,071,181	-10.9%	\$4,389,514	-11%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$306,109	67.0%	\$4,042,703	58.8%	\$4,383,971	62%
CANTINA 512 (AUSTIN - 78701 - 1)	\$237,379	-27.3%	\$4,059,005	31.0%	\$4,296,842	39%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$319,452	-4.0%	\$3,936,943	249.6%	\$4,277,469	
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$496,852	8.6%	\$3,908,393	8.7%	\$4,261,475	8%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$331,010	14.2%	\$3,968,384	28.7%	\$4,250,494	38%
THE PALAZIO (AUSTIN - 78704 - 1)	\$296,735	-26.7%	\$3,886,013	-17.1%	\$4,245,029	-16%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$297,834	-20.8%	\$3,802,037	-18.1%	\$4,209,561	-16%
TOP GOLF (AUSTIN - 78758 - 4)	\$315,875	0.8%	\$3,759,299	-12.4%	\$4,195,933	-12%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$371,855	3.5%	\$3,620,300	16.2%	\$4,160,443	19%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$387,773	25.2%	\$3,790,271	7.7%	\$4,073,965	8%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$465,121		\$4,060,563		\$4,060,563	
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$356,407	-6.8%	\$3,569,781	-8.6%	\$3,995,750	-7%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$323,943	-7.1%	\$3,574,559	-8.9%	\$3,946,096	-7%
PARLIMENT (AUSTIN - 78702 - 1)	\$249,699	7.9%	\$3,641,226	49.1%	\$3,917,194	53%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$251,442	-13.4%	\$3,529,537	-12.9%	\$3,884,250	-12%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$278,576	-6.0%	\$3,464,403	-3.4%	\$3,848,066	-2%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$320,755	-9.8%	\$3,480,639	-6.2%	\$3,828,553	-5%
BRAZOS CONCESSIONS CO/SALT LICK JOINT VEN...	\$281,793	5.6%	\$3,511,369	-0.4%	\$3,816,525	8%

City

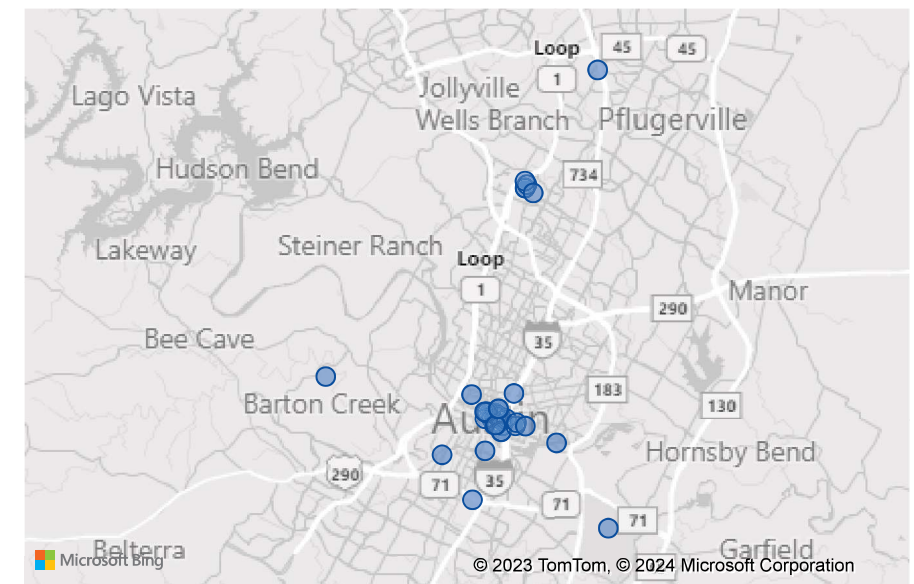
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 MSA: **Austin-Round Rock-San Marcos** |
 City - 2: **Austin-Round Rock-San Marcos (Region...)** |
 City - 3: **Austin-Round Rock-San Marcos (Region...)** |
 City - 4: **Austin-Round Rock-San Marcos (Region...)**

Austin

\$1,178,899,178
CY-Trailing 12 Month

5.6%
CY-Trailing 12 Month YoY %

\$1,116,222,412
PY-Trailing 12 Month

Austin-Round Rock-San Marcos

\$1,469,289,802
CY-Trailing 12 Month

6.3%
CY-Trailing 12 Month YoY %

\$1,382,817,587
PY-Trailing 12 Month

Bee Cave

\$9,419,379
CY-Trailing 12 Month

0.40%
CY-Trailing 12 Month YoY %

\$9,381,754
PY-Trailing 12 Month

Cedar Park

\$31,457,450
CY-Trailing 12 Month

5.59%
CY-Trailing 12 Month YoY %

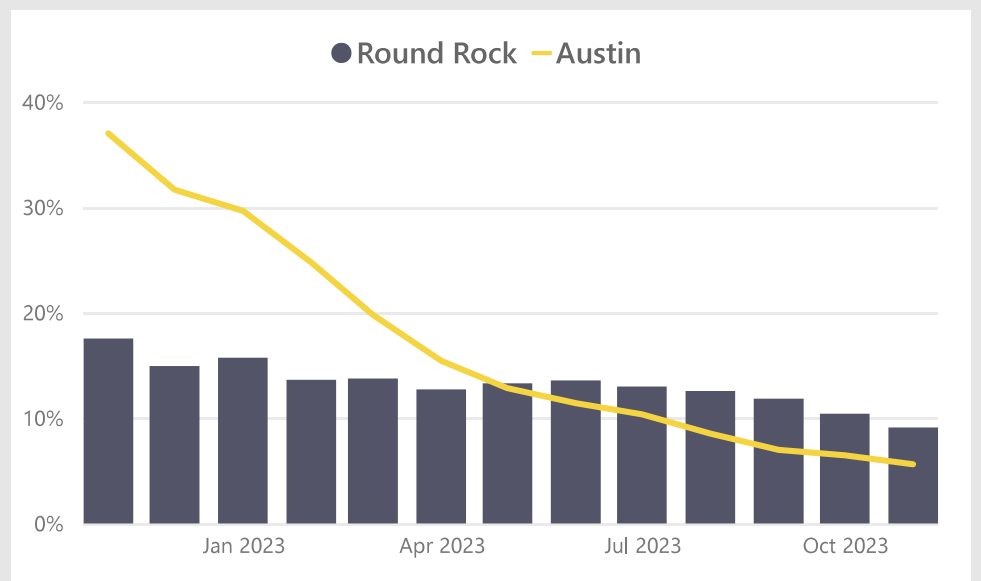
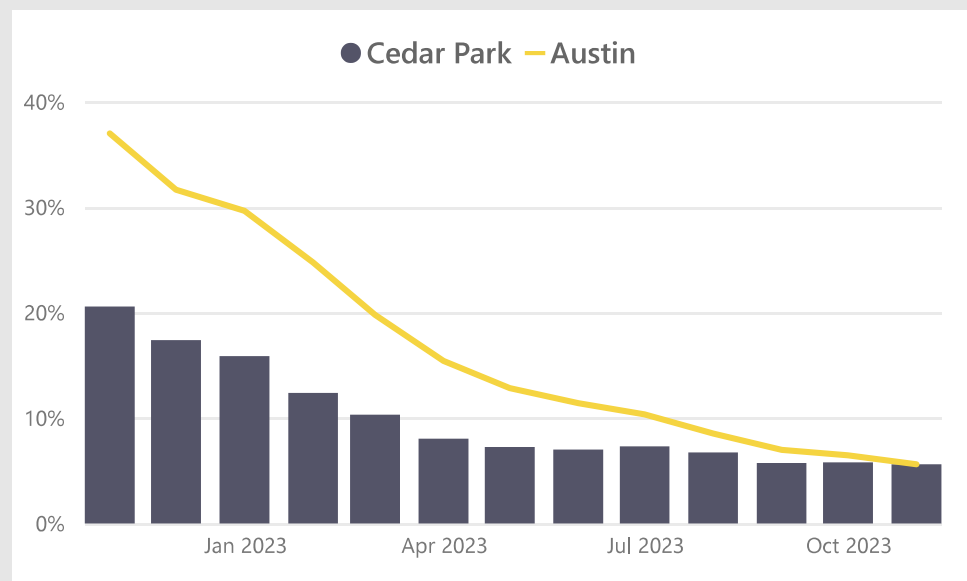
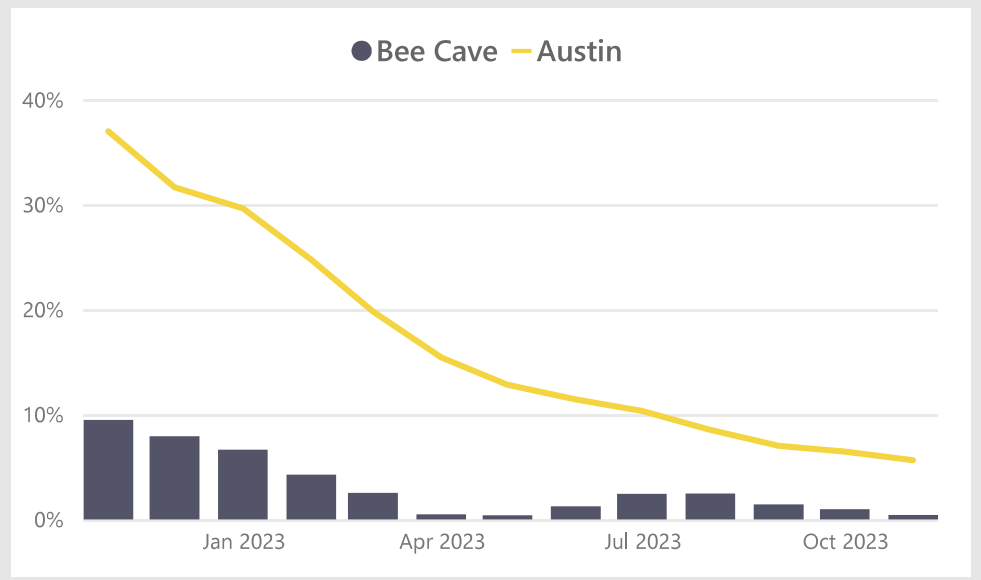
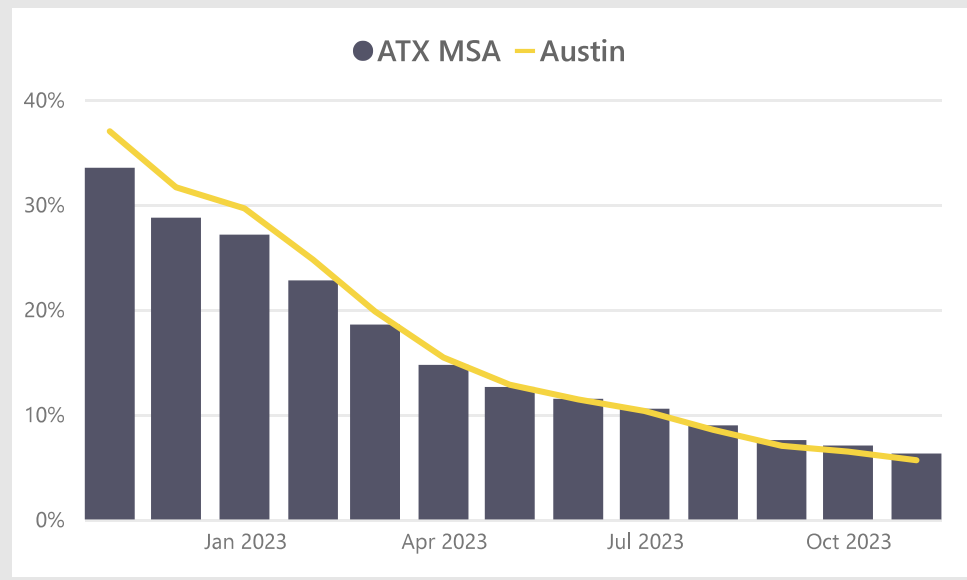
\$29,790,731
PY-Trailing 12 Month

Round Rock

\$69,748,529
CY-Trailing 12 Month

9.06%
CY-Trailing 12 Month YoY %

\$63,951,373
PY-Trailing 12 Month



Subject City ▼
 Austin-Round Rock-San Marcos (Region...) ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,178,899,178
CY-Trailing 12 Month

5.6%
CY-Trailing 12 Month YoY %

\$1,116,222,412
PY-Trailing 12 Month

Dallas

\$1,199,031,834
CY-Trailing 12 Month

5.4%
CY-Trailing 12 Month YoY %

\$1,137,078,925
PY-Trailing 12 Month

Houston

\$1,583,158,435
CY-Trailing 12 Month

5.91%
CY-Trailing 12 Month YoY %

\$1,494,756,795
PY-Trailing 12 Month

San Antonio

\$814,412,101
CY-Trailing 12 Month

5.43%
CY-Trailing 12 Month YoY %

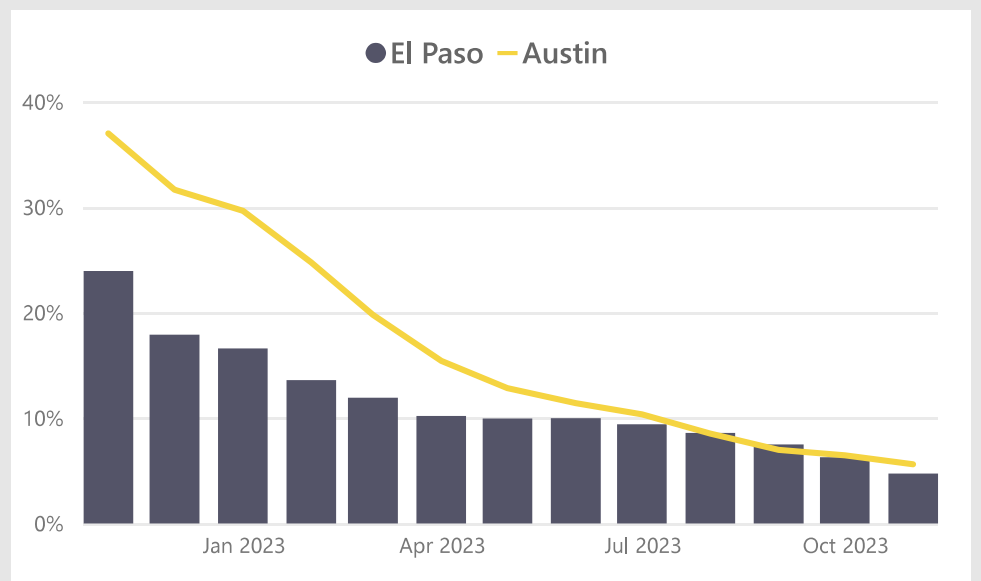
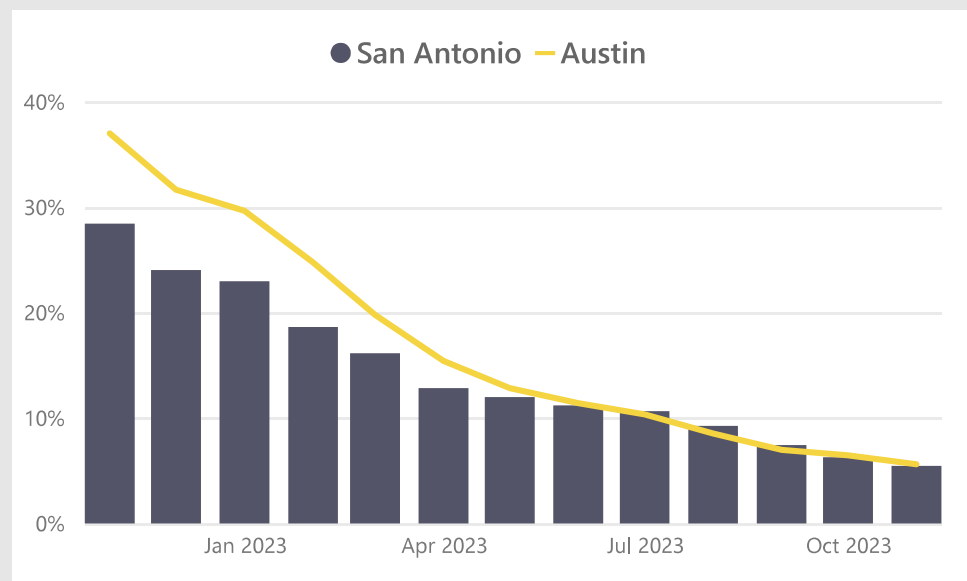
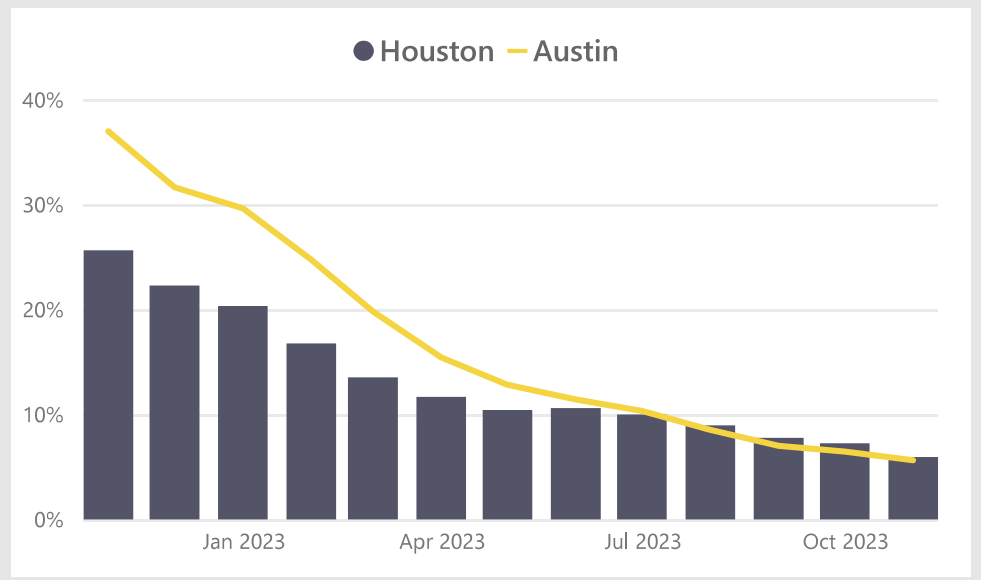
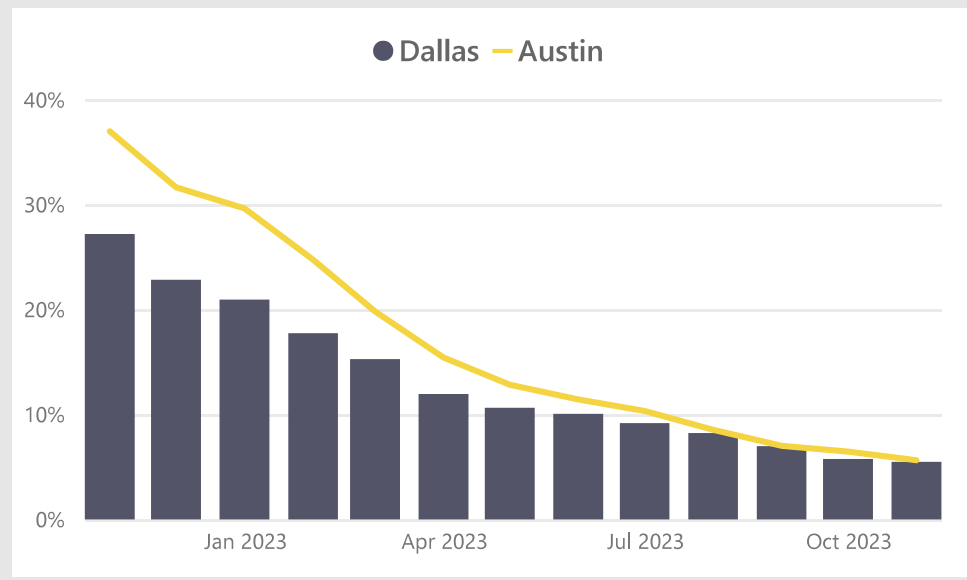
\$772,470,508
PY-Trailing 12 Month

El Paso

\$235,458,860
CY-Trailing 12 Month

4.71%
CY-Trailing 12 Month YoY %

\$224,866,366
PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

5.6%

City YoY %

\$1,178,899,178

CY-Trailing 12 Month

\$1,116,222,412

PY-Trailing 12 Month

State Snapshot

6%

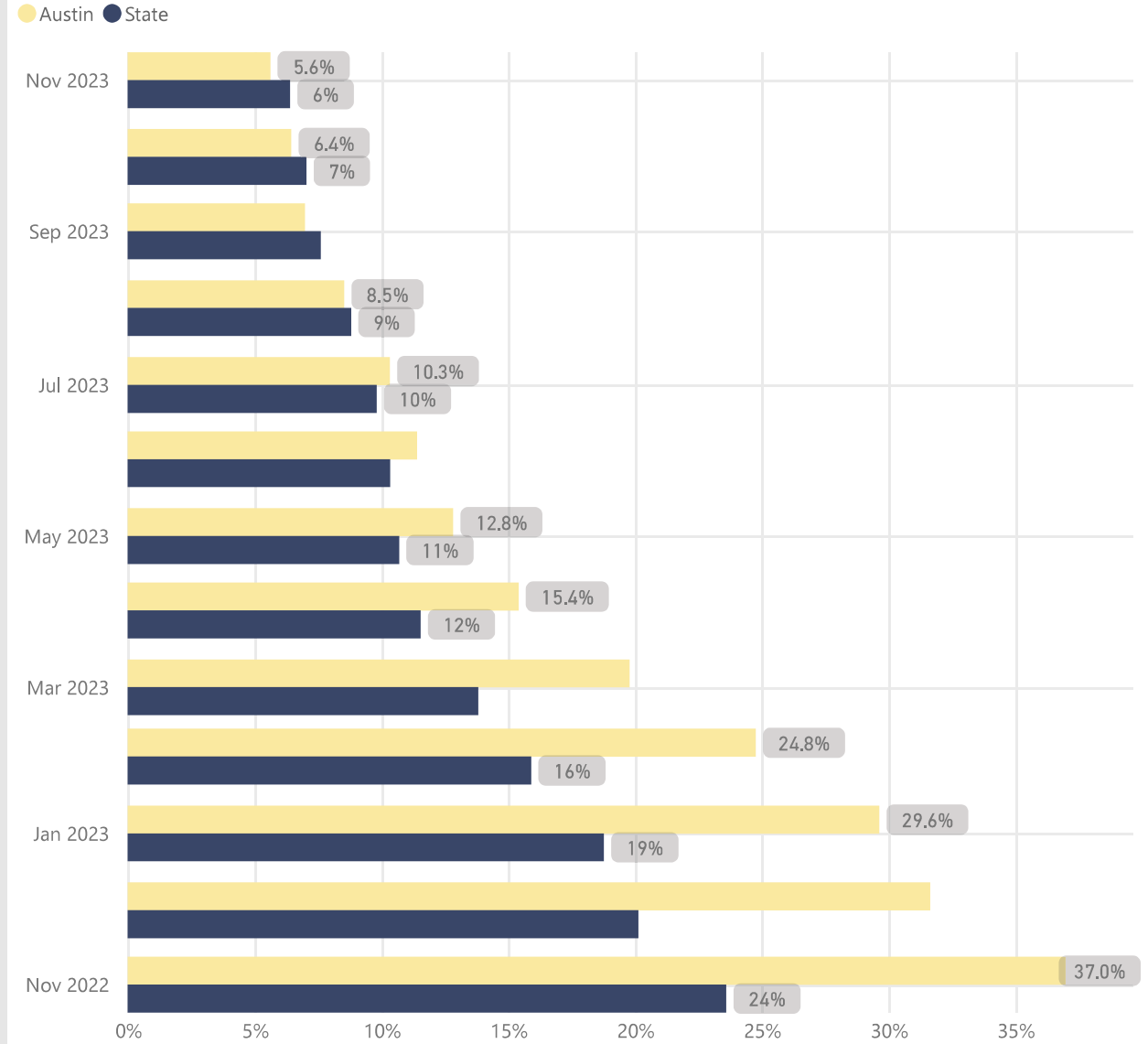
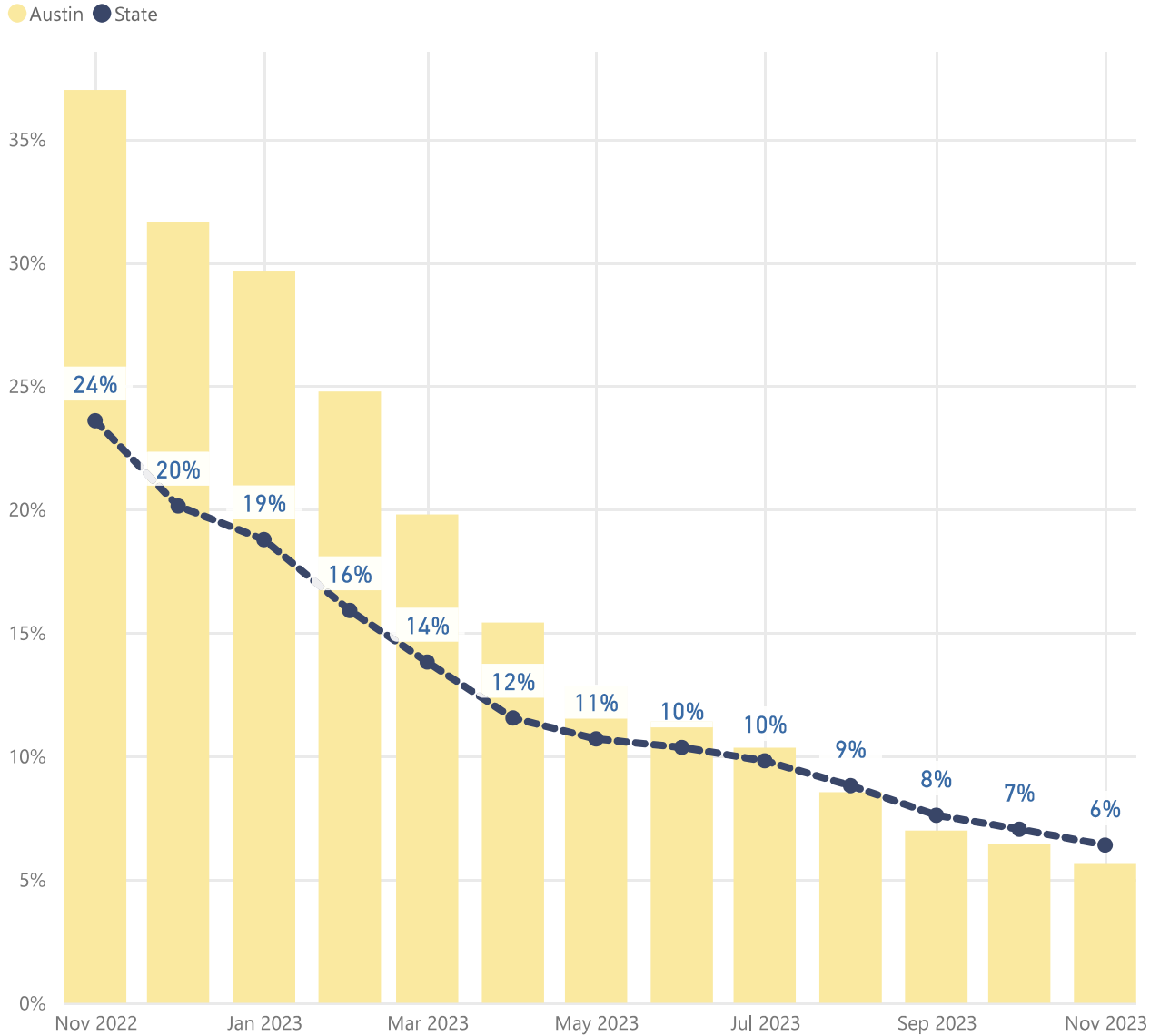
State YoY %

\$10,148,223,571

CY-Trailing 12 Month

\$9,538,467,605

PY-Trailing 12 Month



FORT WORTH

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

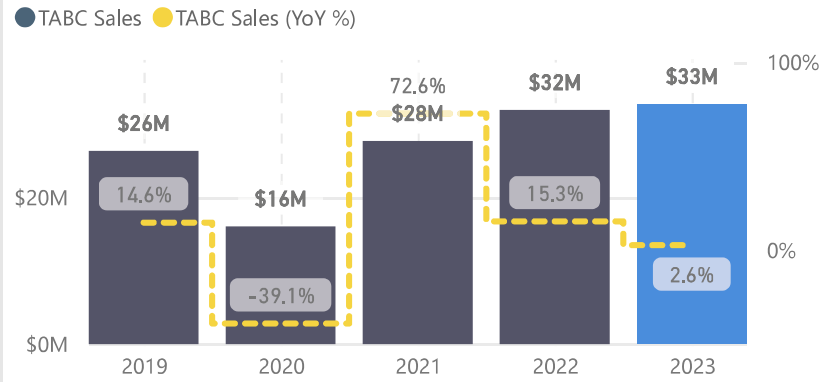
Comparison – Adjacent Cities

Comparison – Region + Top Cities

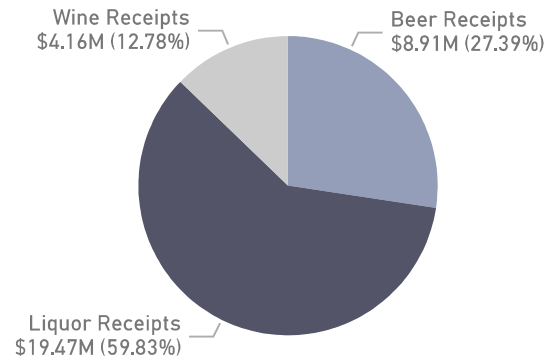
Comparison – State



YoY Nov 2023 Comparison



Nov 2023 Category %



Nov 2023 Receipts

\$19,468,950
Liquor Sales

\$4,158,682
Wine Sales

\$8,911,102
Beer Sales

\$32.7M Total Receipts

2.6% Month YoY %

City

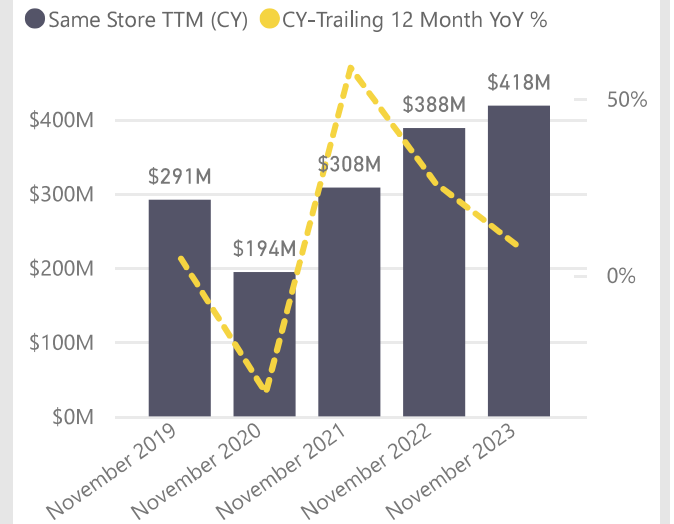
Dallas-Fort Worth (Region) + Fort Worth (City)

FORT WORTH

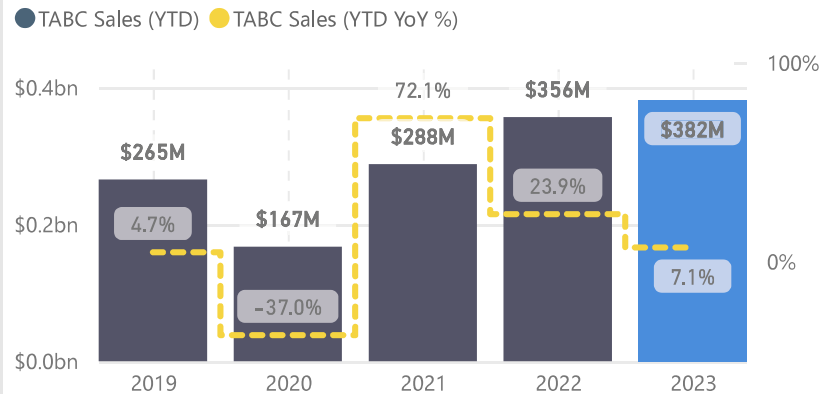
588 Locations Reporting > \$0

\$710,383 TTM Per Location

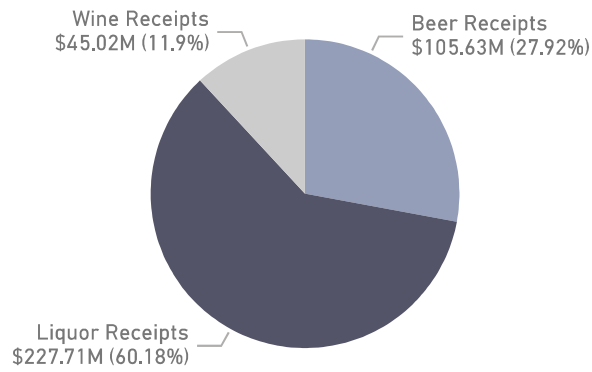
TTM YoY Comparison Nov 2023



YTD Nov 2023 Comparison



YTD Nov 2023 - Category %



YTD Nov 2023 Receipts

\$227,708,466
Liquor Sales

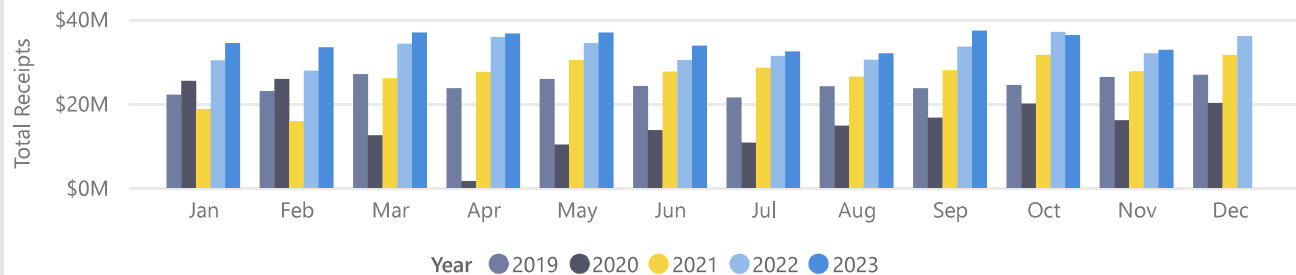
\$45,015,528
Wine Sales

\$105,625,170
Beer Sales

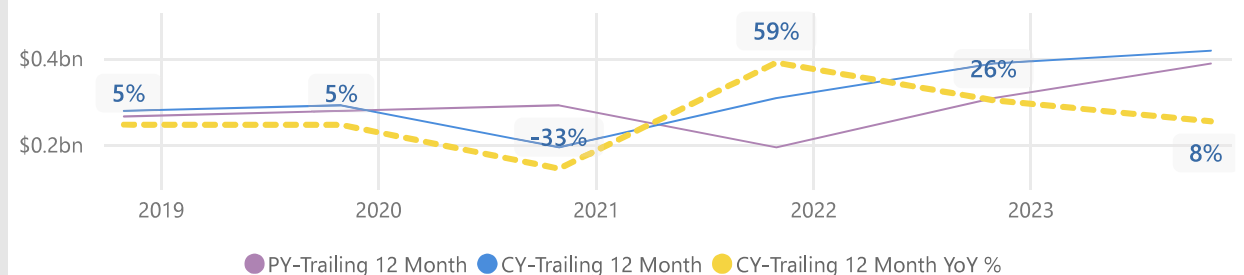
\$381.8M Total Receipts

7.1% YTD YoY %

YTD MoM + YoY Comparison Nov 2023



TTM YoY % Comparison Nov 2023

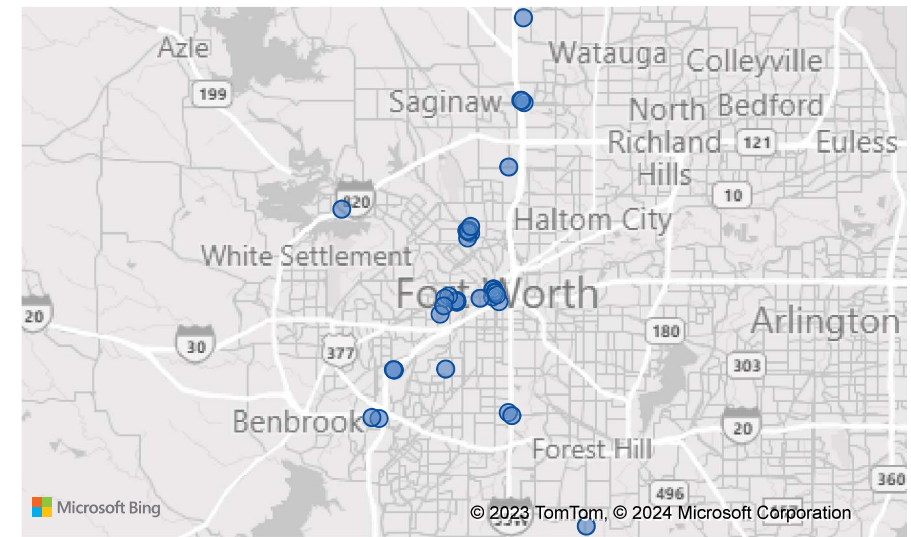


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$1,021,876	37.7%	\$9,781,176	10.6%	\$10,706,097	10%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$812,657	-37.4%	\$11,179,026	5.5%	\$11,351,691	4%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$767,244	3.4%	\$6,883,184	5.0%	\$7,723,630	6%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$656,837	34.7%	\$7,101,040	14.6%	\$7,666,317	13%
PREMIER HOSPITALITY, INC. (FORT WORTH - 76129...)	\$493,686	-0.5%	\$2,086,168	32.3%	\$2,144,293	30%
EL CHINGON (FORT WORTH - 76107 - 1)	\$429,024	-18.3%	\$5,776,950	-11.2%	\$6,251,259	-11%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$418,416	2.6%	\$5,412,494	10.3%	\$6,118,856	16%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$384,509	1.5%	\$4,118,804	-1.2%	\$4,493,205	-1%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$381,427		\$4,020,652		\$4,020,652	
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$333,172	-3.0%	\$4,076,186	12.7%	\$4,452,681	9%
RUSTY NICKEL ICEHOUSE; SIDEDOOR COCKTAILS &...	\$298,165	1,030.0%	\$1,303,559	247.7%	\$1,320,385	230%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$296,038	53.5%	\$2,893,278	121.7%	\$2,893,278	
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$285,643	19.4%	\$2,952,501	3.1%	\$3,223,963	3%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$284,814	-2.0%	\$2,828,477	-11.0%	\$3,296,618	-11%
HOSPITALITY INTERNATIONAL, INC. (FORT WORTH ...)	\$278,537	-11.6%	\$3,395,208	16.2%	\$3,822,032	19%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$269,612	12.4%	\$2,890,309	9.8%	\$3,181,113	11%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$245,979	-3.5%	\$2,752,293	1.9%	\$3,044,026	3%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$240,220	-34.2%	\$3,531,432	-18.6%	\$3,925,330	-9%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$228,138		\$3,800,962		\$3,804,000	
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$223,646	-18.9%	\$2,627,174	-9.9%	\$2,867,964	-7%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$220,623	-4.2%	\$2,778,416	-2.7%	\$3,087,640	-1%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$215,567	1.9%	\$2,305,512	15.4%	\$2,607,312	16%
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$215,437	33.3%	\$1,878,262	12.4%	\$2,102,862	14%
WILL ROGERS MEMORIAL CENTER (FORT WORTH - ...)	\$212,524	110.8%	\$1,262,363	35.0%	\$1,482,059	
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$211,023	-6.2%	\$2,425,967	-7.6%	\$2,675,634	-7%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$209,684	-9.3%	\$2,362,170	-5.6%	\$2,608,345	-5%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$200,560	4.5%	\$2,057,401	9.6%	\$2,249,925	11%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$195,226	-2.8%	\$2,256,259	0.1%	\$2,481,393	1%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$192,031	31.4%	\$2,377,400	12.3%	\$2,565,483	10%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$191,622	7.3%	\$2,097,640	16.1%	\$2,306,395	28%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$185,597	14.1%	\$2,180,884	3.6%	\$2,400,207	5%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$185,596	26.8%	\$1,775,389	27.4%	\$1,931,598	29%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$179,657	3.4%	\$2,328,157	13.9%	\$2,584,498	16%
CRESCENT HOTEL FORT WORTH (FORT WORTH - 76...)	\$178,547		\$178,547		\$178,547	
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$175,827	-6.2%	\$2,119,053	-7.8%	\$2,327,468	-7%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$170,281	18.0%	\$1,830,413	-6.4%	\$2,003,036	-5%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$168,464	6.8%	\$1,904,857	-0.4%	\$2,121,407	1%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 76107 ...)	\$168,382	-4.9%	\$1,814,873	-14.2%	\$2,100,958	-13%
BARRA BRAVA SPORTS RESTAURANT & SPORTS BA...	\$165,283	36.5%	\$1,321,704	-0.4%	\$1,443,960	1%
BACKYARD (FORT WORTH - 76107 - 1)	\$163,396	-50.5%	\$2,501,312	-38.5%	\$2,849,502	-34%

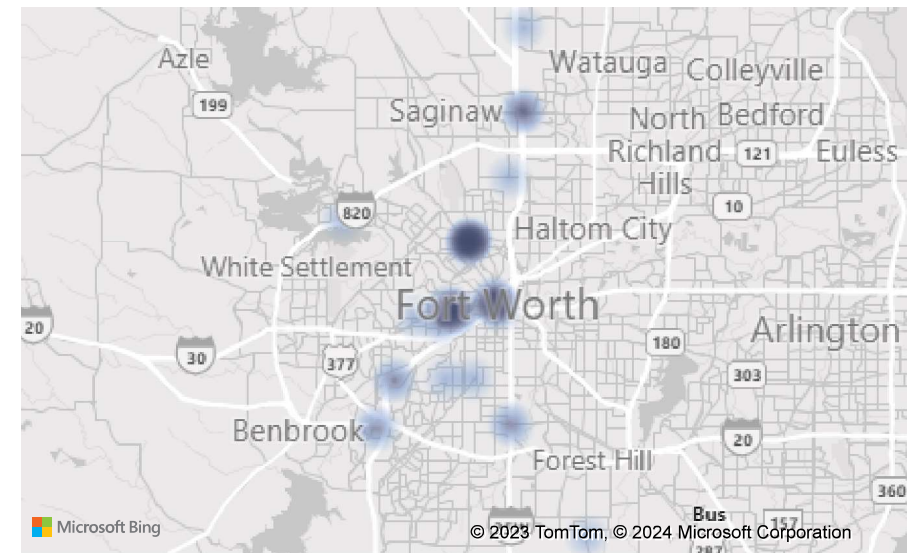
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



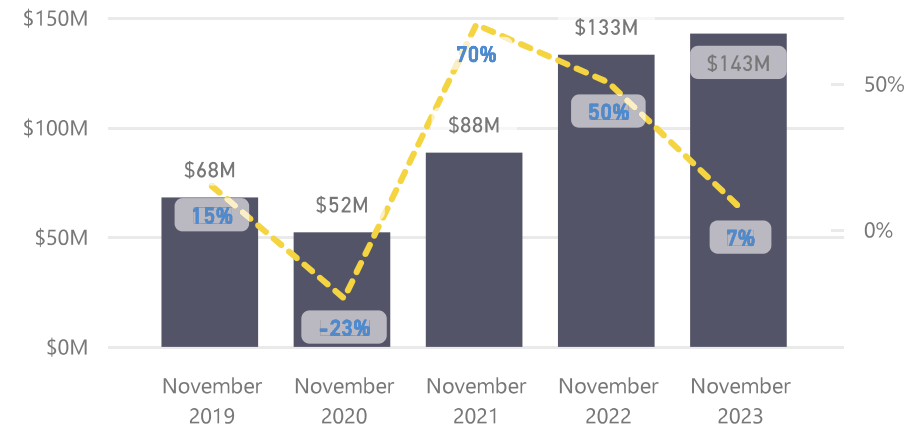
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$812,657	-37.4%	\$11,179,026	5.5%	\$11,351,691	4%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$1,021,876	37.7%	\$9,781,176	10.6%	\$10,706,097	10%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$767,244	3.4%	\$6,883,184	5.0%	\$7,723,630	6%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$656,837	34.7%	\$7,101,040	14.6%	\$7,666,317	13%
EL CHINGON (FORT WORTH - 76107 - 1)	\$429,024	-18.3%	\$5,776,950	-11.2%	\$6,251,259	-11%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$418,416	2.6%	\$5,412,494	10.3%	\$6,118,856	16%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$384,509	1.5%	\$4,118,804	-1.2%	\$4,493,205	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$333,172	-3.0%	\$4,076,186	12.7%	\$4,452,681	9%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$240,220	-34.2%	\$3,531,432	-18.6%	\$3,925,330	-9%
HOSPITALITY INTERNATIONAL, INC. (FORT WORT...)	\$278,537	-11.6%	\$3,395,208	16.2%	\$3,822,032	19%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$228,138		\$3,800,962		\$3,804,000	
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$284,814	-2.0%	\$2,828,477	-11.0%	\$3,296,618	-11%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$285,643	19.4%	\$2,952,501	3.1%	\$3,223,963	3%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$269,612	12.4%	\$2,890,309	9.8%	\$3,181,113	11%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$220,623	-4.2%	\$2,778,416	-2.7%	\$3,087,640	-1%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$245,979	-3.5%	\$2,752,293	1.9%	\$3,044,026	3%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$296,038	53.5%	\$2,893,278	121.7%	\$2,893,278	
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$223,646	-18.9%	\$2,627,174	-9.9%	\$2,867,964	-7%
BACKYARD (FORT WORTH - 76107 - 1)	\$163,396	-50.5%	\$2,501,312	-38.5%	\$2,849,502	-34%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$153,148	17.1%	\$2,630,433	28.6%	\$2,781,547	28%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$211,023	-6.2%	\$2,425,967	-7.6%	\$2,675,634	-7%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$209,684	-9.3%	\$2,362,170	-5.6%	\$2,608,345	-5%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$215,567	1.9%	\$2,305,512	15.4%	\$2,607,312	16%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$179,657	3.4%	\$2,328,157	13.9%	\$2,584,498	16%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$192,031	31.4%	\$2,377,400	12.3%	\$2,565,483	10%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$195,226	-2.8%	\$2,256,259	0.1%	\$2,481,393	1%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$185,597	14.1%	\$2,180,884	3.6%	\$2,400,207	5%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$175,827	-6.2%	\$2,119,053	-7.8%	\$2,327,468	-7%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$191,622	7.3%	\$2,097,640	16.1%	\$2,306,395	28%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$200,560	4.5%	\$2,057,401	9.6%	\$2,249,925	11%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...)	\$493,686	-0.5%	\$2,086,168	32.3%	\$2,144,293	30%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$168,464	6.8%	\$1,904,857	-0.4%	\$2,121,407	1%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$154,848	-8.4%	\$1,780,407	-10.8%	\$2,106,295	-6%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$215,437	33.3%	\$1,878,262	12.4%	\$2,102,862	14%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$168,382	-4.9%	\$1,814,873	-14.2%	\$2,100,958	-13%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$170,281	18.0%	\$1,830,413	-6.4%	\$2,003,036	-5%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$140,097	-6.7%	\$1,792,349	-8.7%	\$1,987,418	-8%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$157,835	9.9%	\$1,819,550	3.9%	\$1,984,263	5%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$185,596	26.8%	\$1,775,389	27.4%	\$1,931,598	29%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$143,189	9.8%	\$1,731,630	2.2%	\$1,904,546	3%

City

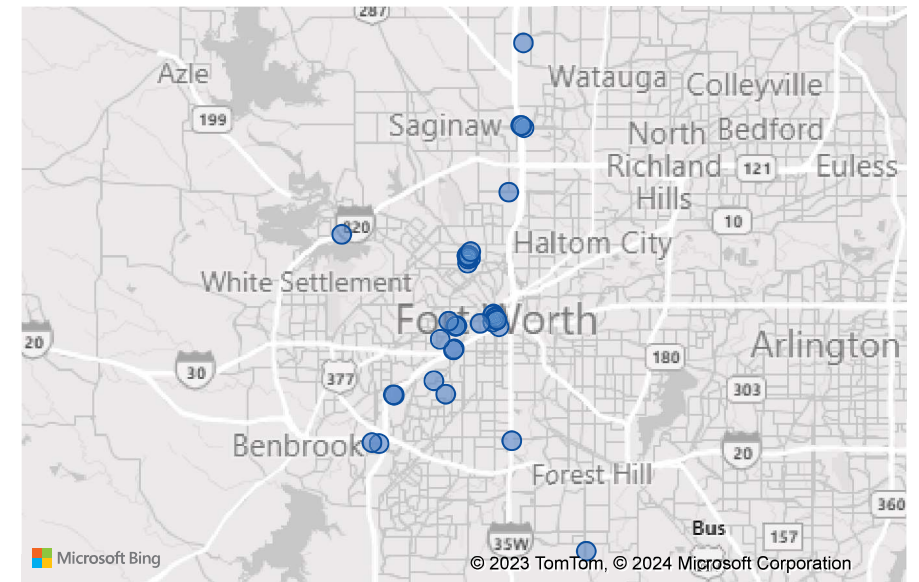
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Fort Worth

\$417,704,982
CY-Trailing 12 Month

7.7%
CY-Trailing 12 Month YoY %

\$387,835,387
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,238,337,809
CY-Trailing 12 Month

6.6%
CY-Trailing 12 Month YoY %

\$3,039,024,442
PY-Trailing 12 Month

Dallas

\$1,199,031,834
CY-Trailing 12 Month

5.45%
CY-Trailing 12 Month YoY %

\$1,137,078,925
PY-Trailing 12 Month

Arlington

\$191,718,429
CY-Trailing 12 Month

10.10%
CY-Trailing 12 Month YoY %

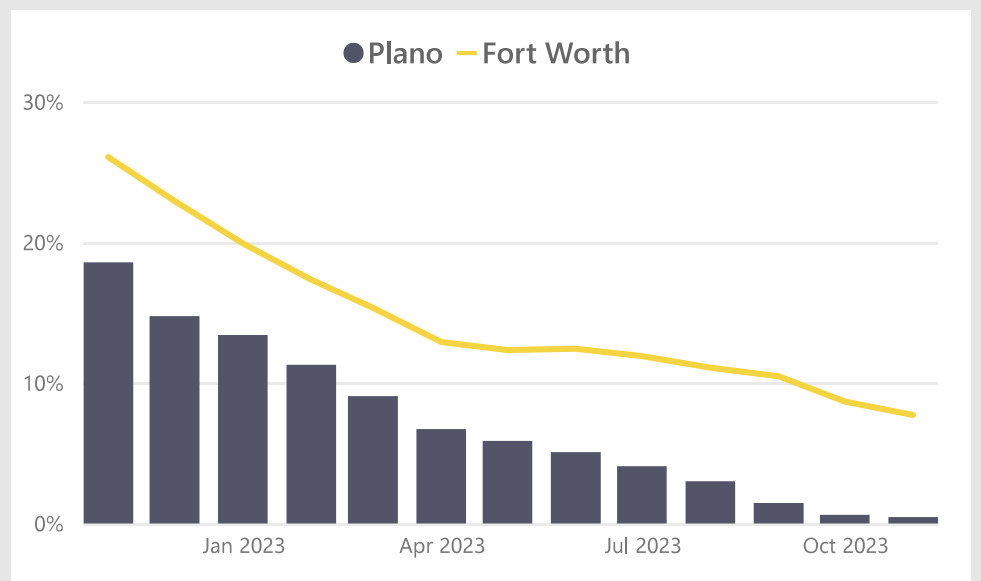
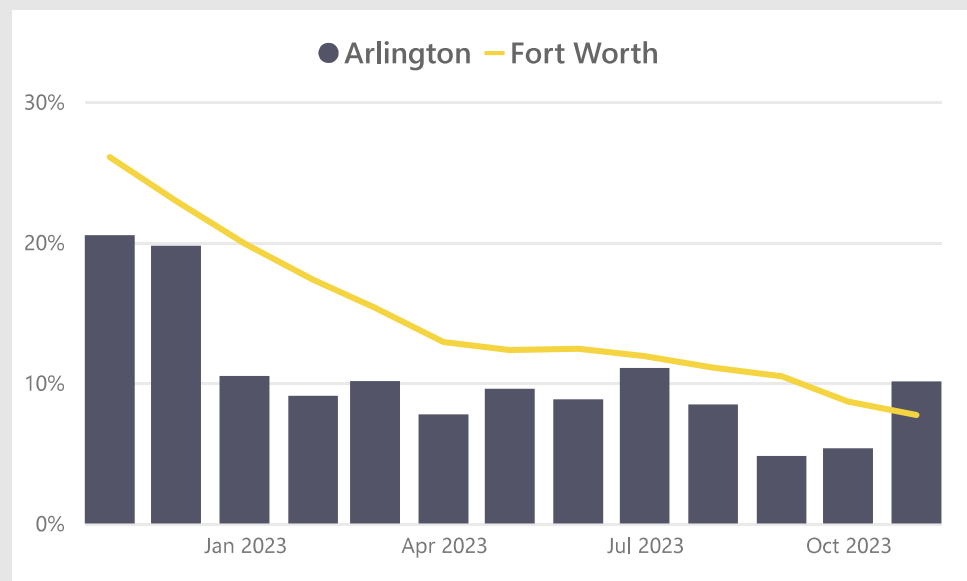
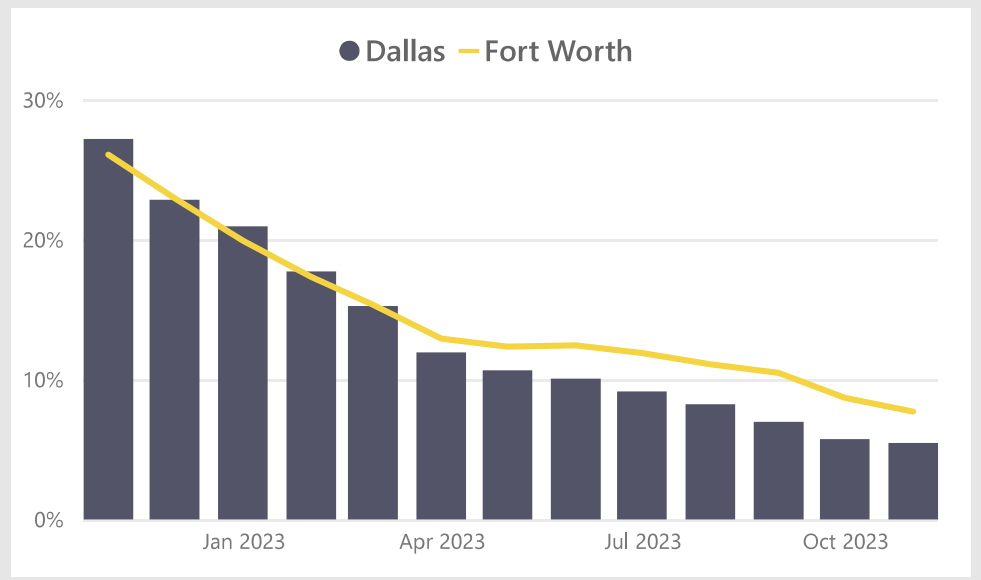
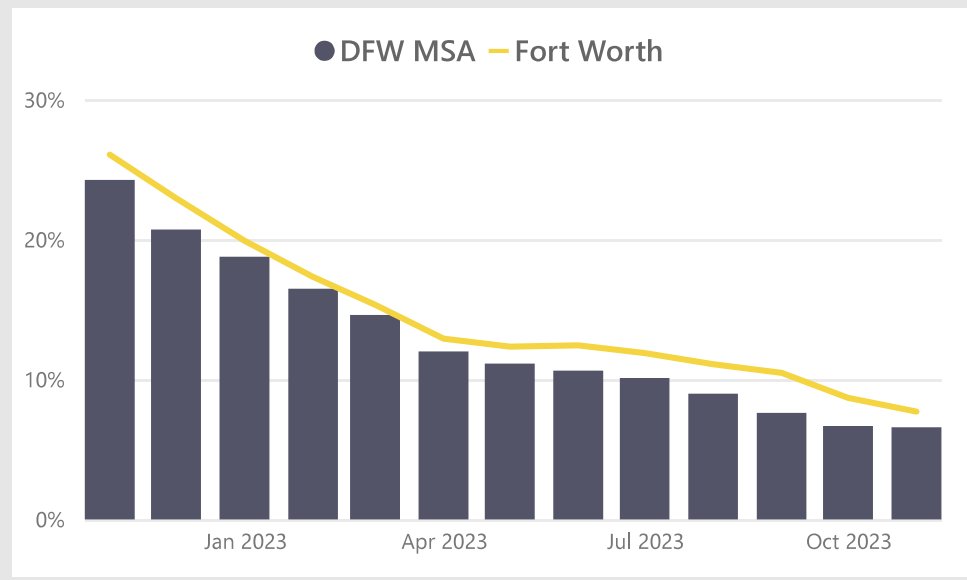
\$174,135,617
PY-Trailing 12 Month

Plano

\$173,154,733
CY-Trailing 12 Month

0.43%
CY-Trailing 12 Month YoY %

\$172,417,809
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$417,704,982
CY-Trailing 12 Month

7.7%
CY-Trailing 12 Month YoY %

\$387,835,387
PY-Trailing 12 Month

Austin

\$1,178,899,178
CY-Trailing 12 Month

5.6%
CY-Trailing 12 Month YoY %

\$1,116,222,412
PY-Trailing 12 Month

Houston

\$1,583,158,435
CY-Trailing 12 Month

5.91%
CY-Trailing 12 Month YoY %

\$1,494,756,795
PY-Trailing 12 Month

San Antonio

\$814,412,101
CY-Trailing 12 Month

5.43%
CY-Trailing 12 Month YoY %

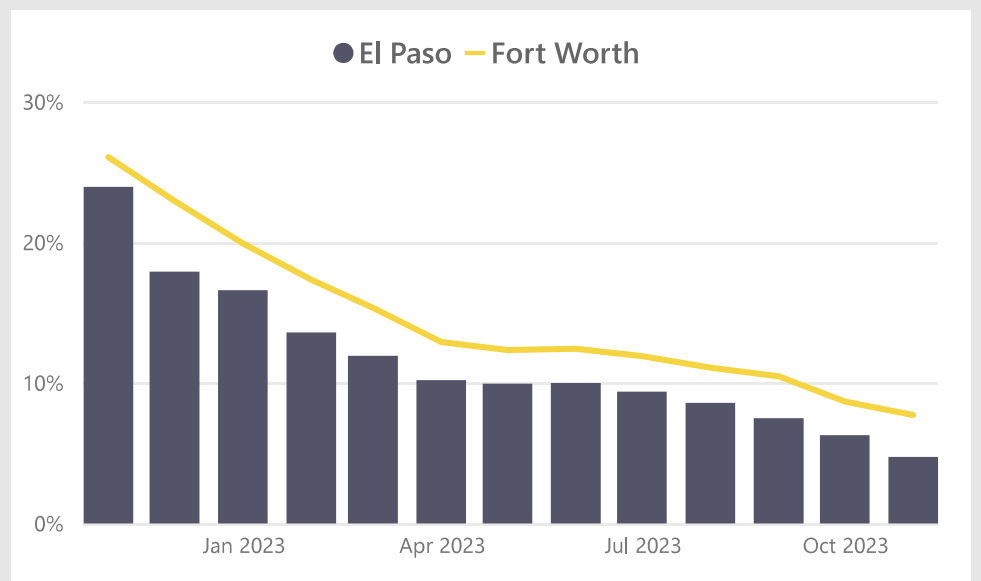
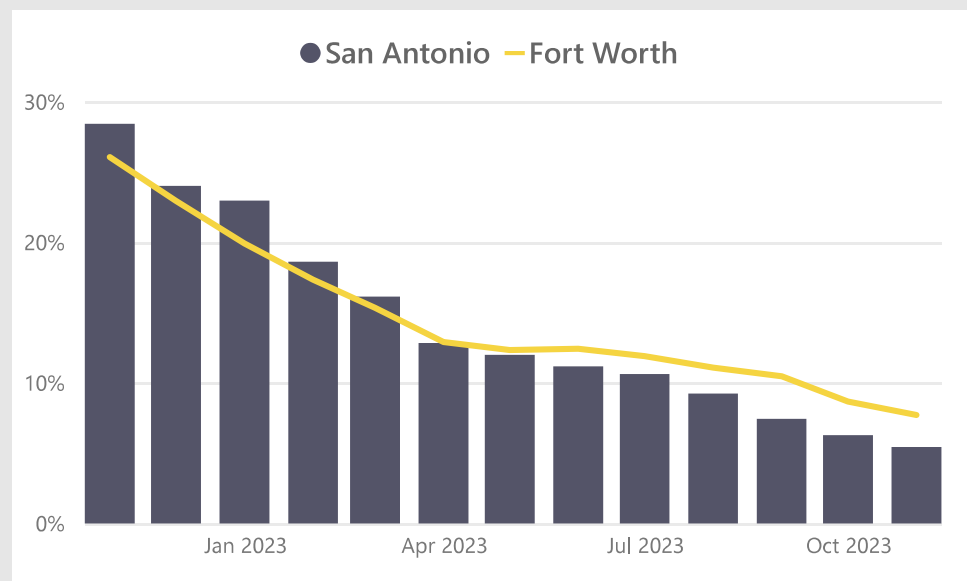
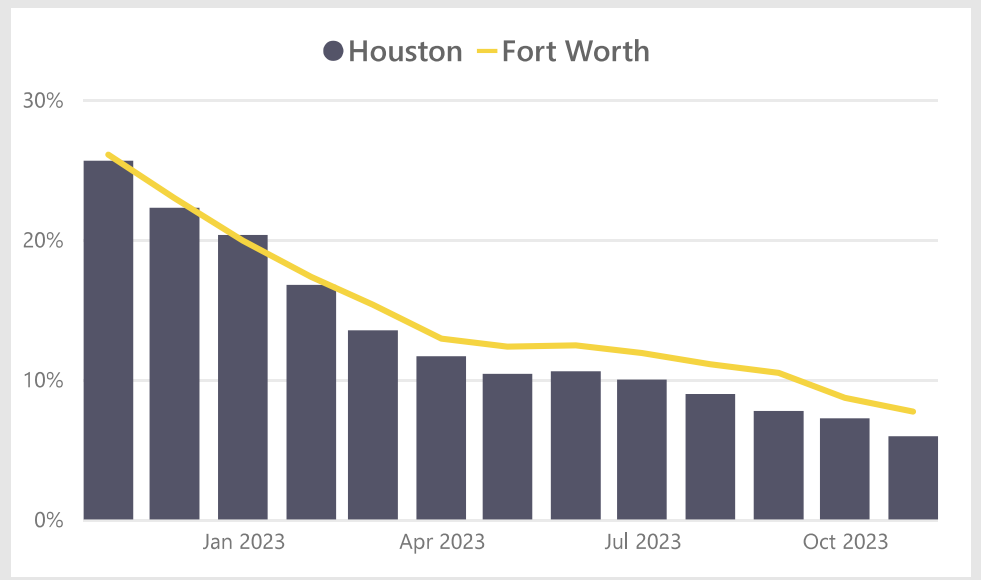
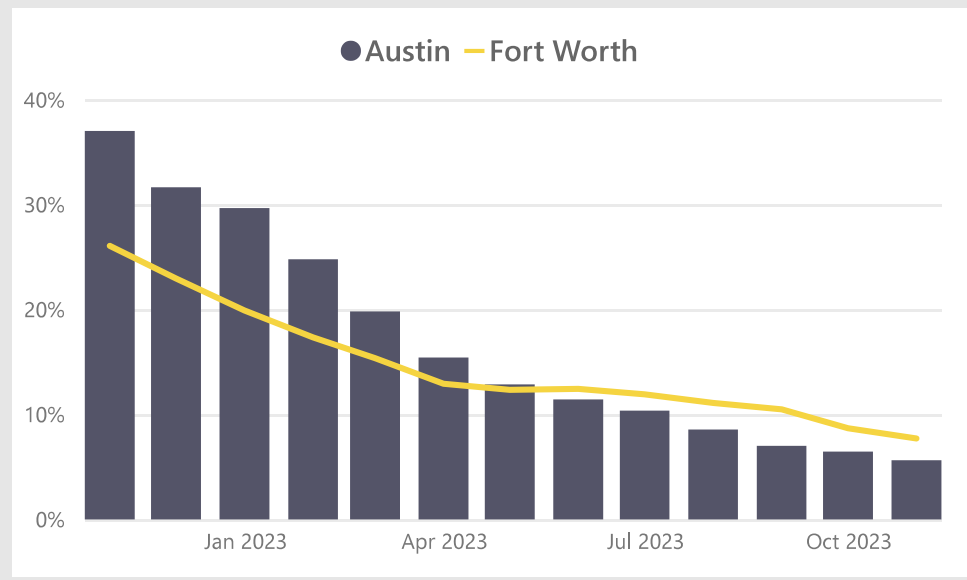
\$772,470,508
PY-Trailing 12 Month

El Paso

\$235,458,860
CY-Trailing 12 Month

4.71%
CY-Trailing 12 Month YoY %

\$224,866,366
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

7.7%

City YoY %

\$417,704,982

CY-Trailing 12 Month

\$387,835,387

PY-Trailing 12 Month

State Snapshot

6%

State YoY %

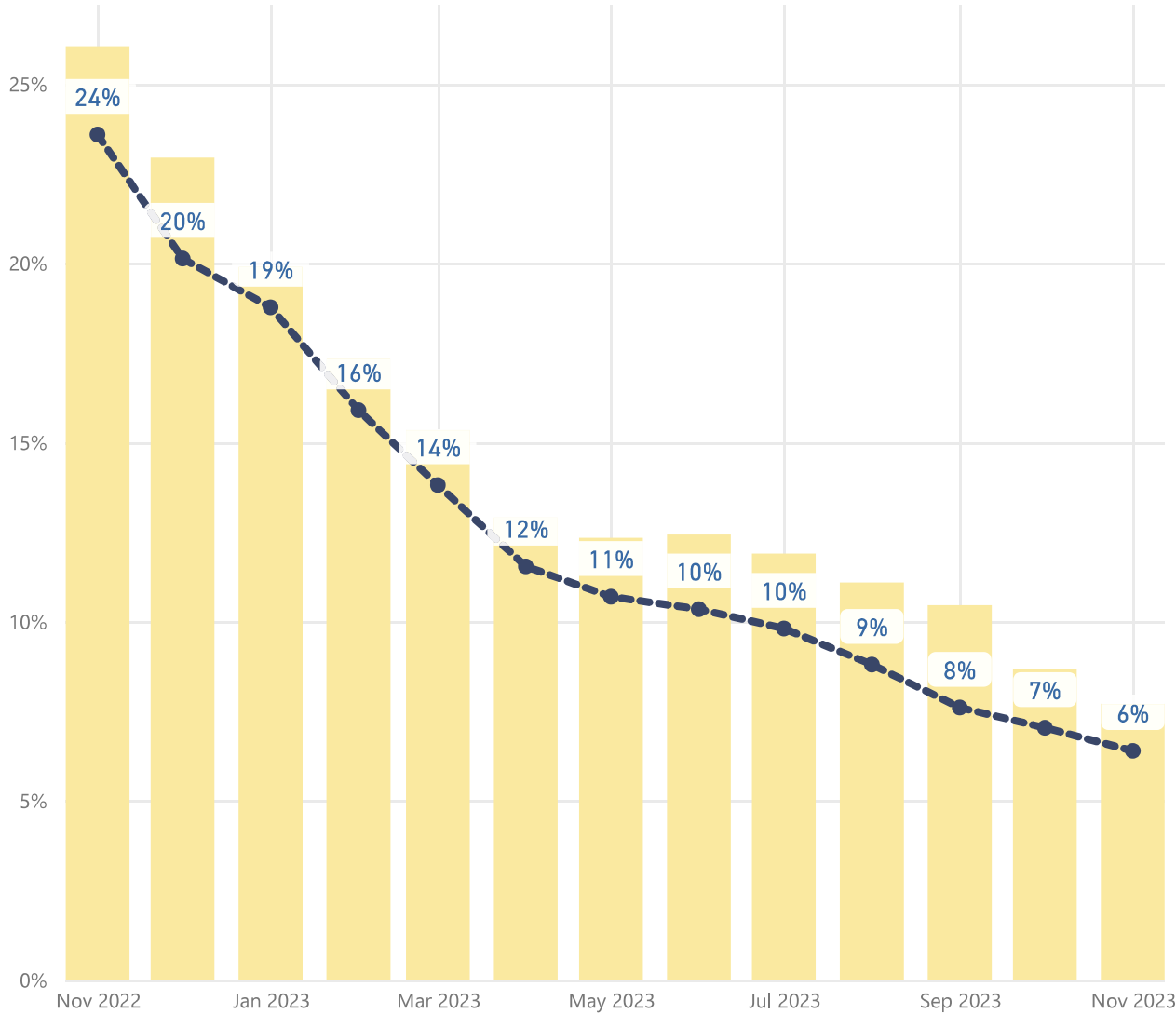
\$10,148,223,571

CY-Trailing 12 Month

\$9,538,467,605

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

