

TEXAS ★ BARTAB

TOP FIVE CITIES, MAY 2023 DATA

TOP FIVE TEXAS CITIES | MAY 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

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HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

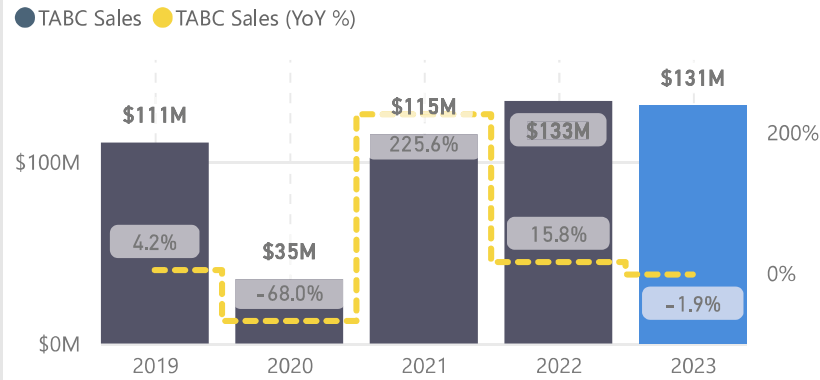
Comparison – Adjacent Cities

Comparison – Region + Top Cities

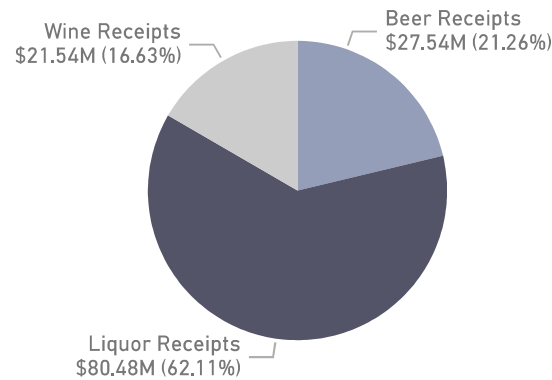
Comparison – State



YoY May 2023 Comparison



May 2023 Category %



May 2023 Receipts

\$80,477,835
Liquor Sales

\$21,544,655
Wine Sales

\$27,541,685
Beer Sales

\$130.9M Total Receipts

-1.9% Month YoY %

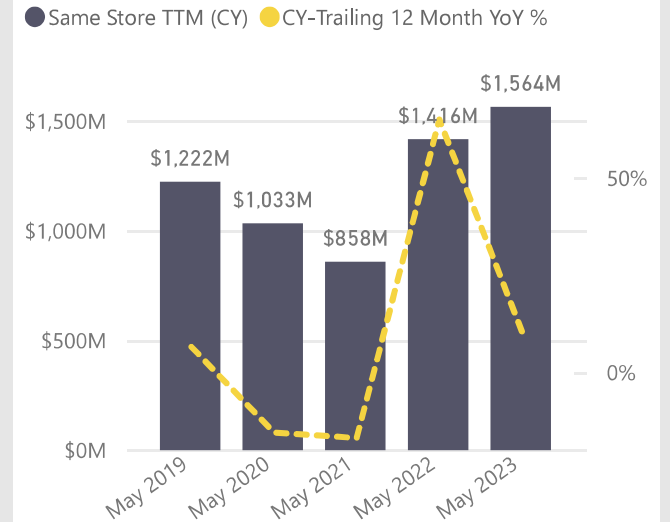
City

HOUSTON

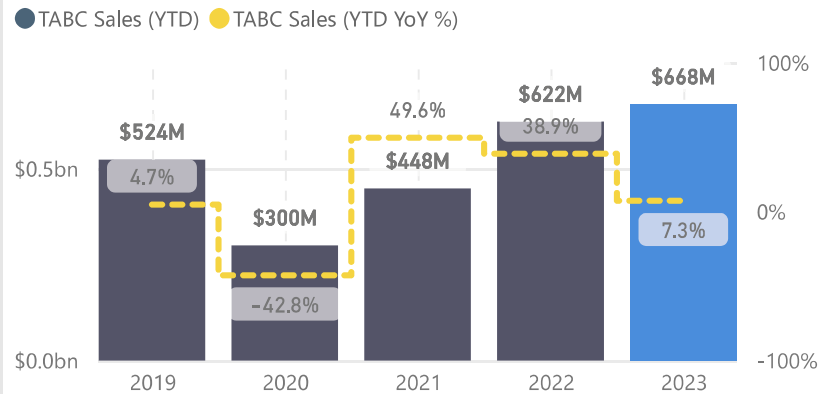
2,021 Locations Reporting > \$0

\$773,818 TTM Per Location

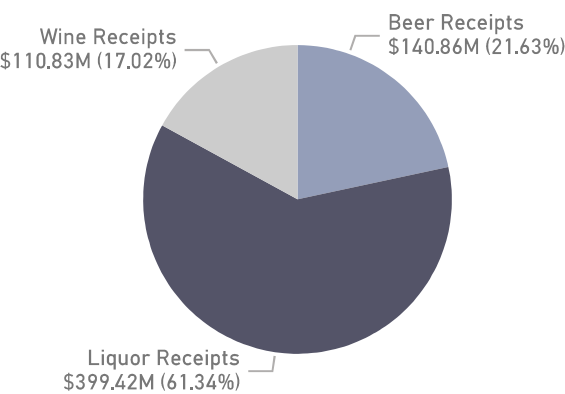
TTM YoY Comparison May 2023



YTD May 2023 Comparison



YTD May 2023 - Category %



YTD May 2023 Receipts

\$399,417,392
Liquor Sales

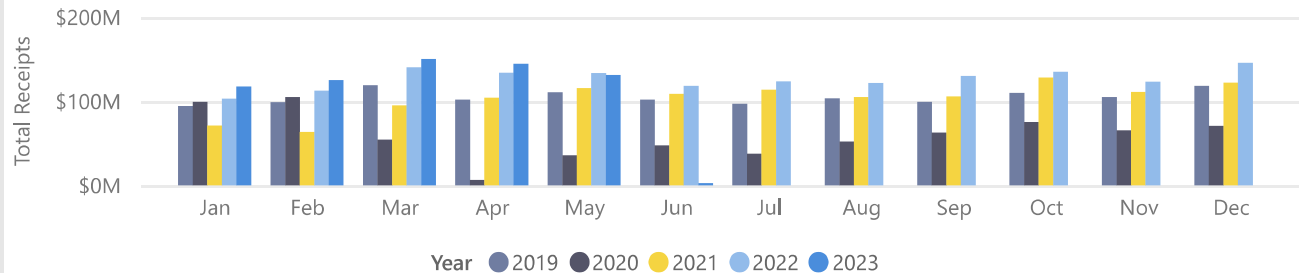
\$110,832,748
Wine Sales

\$140,864,852
Beer Sales

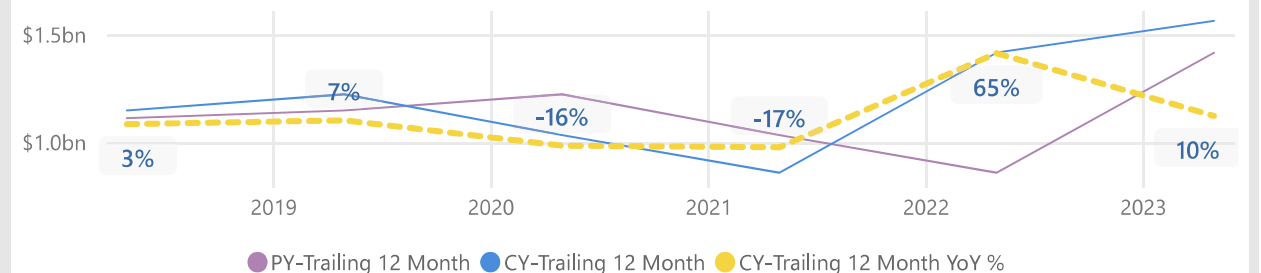
\$667.7M Total Receipts

7.3% YTD YoY %

YTD MoM + YoY Comparison May 2023



TTM YoY % Comparison May 2023

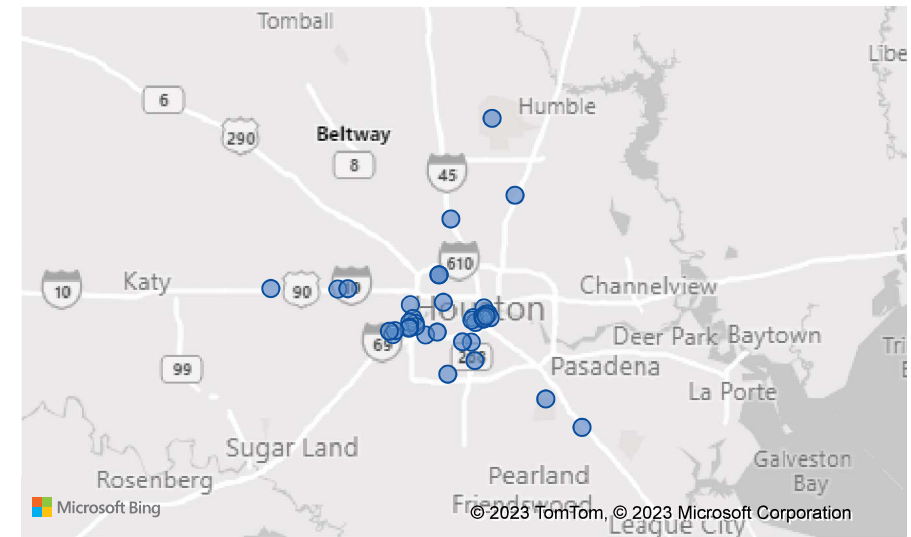


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$3,511,426	4.4%	\$7,882,063	42.8%	\$30,807,661	49%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,502,592	-4.5%	\$7,931,670	-5.6%	\$18,863,773	1%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$1,189,461	4.4%	\$4,788,778	19.1%	\$11,091,127	22%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$862,255	123.6%	\$6,359,569	-7.4%	\$13,647,929	18%
THE ADDRESS (HOUSTON - 77021 - 1)	\$828,497	57.9%	\$3,278,711	44.4%	\$6,454,179	27%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$740,399	14.7%	\$3,782,075	30.2%	\$7,243,010	42%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$738,548	-29.6%	\$3,075,474	-26.8%	\$6,640,874	-6%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$646,614	-4.5%	\$3,019,219	1.5%	\$7,831,442	17%
STEAK 48 (HOUSTON - 77027 - 1)	\$584,577	-3.2%	\$2,855,838	-1.7%	\$7,232,888	2%
CONEJO MALO (HOUSTON - 77002 - 2)	\$522,409		\$808,402		\$808,402	
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$518,531	-6.1%	\$2,656,287	3.0%	\$6,672,227	10%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$499,527	-29.7%	\$2,441,397	-15.4%	\$6,191,014	-1%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$487,525	4.2%	\$2,211,779	5.3%	\$5,128,581	5%
5015 BACKYARD PATIO & BAR (HOUSTON - 77004 ...	\$475,382	-27.0%	\$2,406,005	-12.4%	\$5,557,897	-4%
CLE' (HOUSTON - 77002 - 1)	\$461,945	31.5%	\$1,646,381	62.3%	\$3,019,953	28%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$459,943	15.1%	\$2,460,482	17.8%	\$6,039,467	48%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$458,956		\$2,177,399		\$2,774,884	
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$453,915	9.4%	\$2,284,733	6.2%	\$5,274,740	6%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$452,696	10.3%	\$2,136,850	29.9%	\$4,598,942	22%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$432,822	16.0%	\$2,000,610	7.8%	\$5,234,575	17%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$428,213		\$2,101,933		\$4,497,973	
MCINTYRE'S (HOUSTON - 77008 - 1)	\$426,460	-35.8%	\$2,573,996	-26.3%	\$6,994,219	-10%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$415,429	21.0%	\$1,913,729	11.1%	\$4,470,782	10%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$413,988	13.6%	\$2,276,728	33.3%	\$4,991,593	55%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$413,528	10.8%	\$1,906,481	2.2%	\$4,395,010	4%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$408,433	-24.8%	\$1,845,677	7.3%	\$5,179,294	95%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$404,681	1.9%	\$2,097,490	0.1%	\$4,941,530	21%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$402,767	-15.4%	\$8,313,989	43.1%	\$13,821,908	46%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$392,191	-16.2%	\$1,762,164	3.2%	\$4,578,488	15%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$385,670	-6.7%	\$1,870,474	1.6%	\$4,143,395	-5%
FOUR FAMILIES OF HOUSTON (HOUSTON - 77061 - ...	\$377,275	-66.3%	\$4,524,594	-11.3%	\$12,359,961	3%
URBAN SOCIAL LOUNGE (HOUSTON - 77027 - 1)	\$371,516	4.2%	\$1,507,941	19.8%	\$3,583,426	19%
LEVY RESTAURANTS AT DYNAMO STADIUM (HOUS...	\$364,401	83.6%	\$897,644	-3.5%	\$2,401,754	-16%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$362,810	0.6%	\$1,831,011	-2.0%	\$4,593,017	4%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$361,778	-11.6%	\$1,810,522	-13.1%	\$4,570,498	-7%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$361,035	131.9%	\$1,742,899	133.6%	\$3,220,759	147%
THIRTEEN HOUSTON (HOUSTON - 77002 - 1)	\$358,803	701.4%	\$1,503,057	571.4%	\$1,816,475	238%
TOP GOLF (HOUSTON - 77084 - 1)	\$357,997	-3.1%	\$1,645,944	-2.8%	\$4,011,856	-0%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$355,618		\$1,974,136		\$4,789,991	
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$351,767	65.7%	\$1,811,249	100.6%	\$4,029,342	

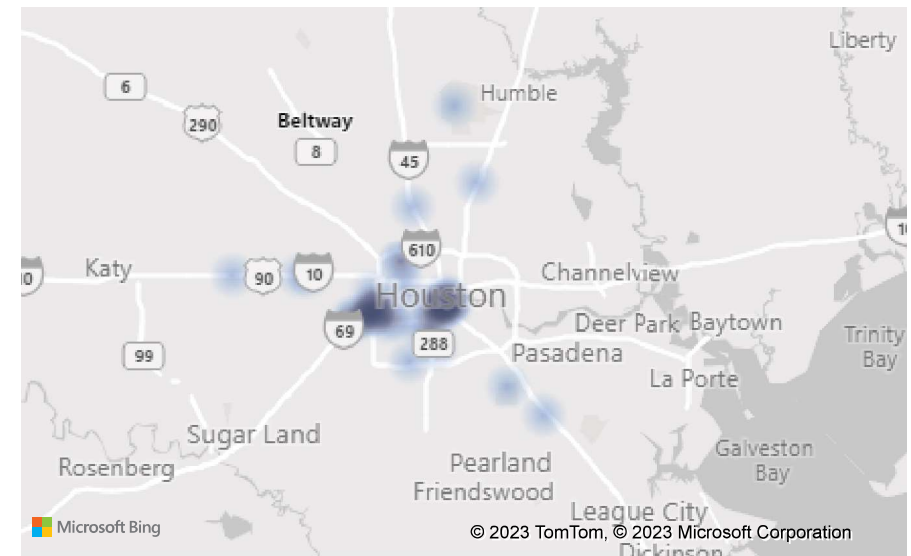
City ▼

Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map



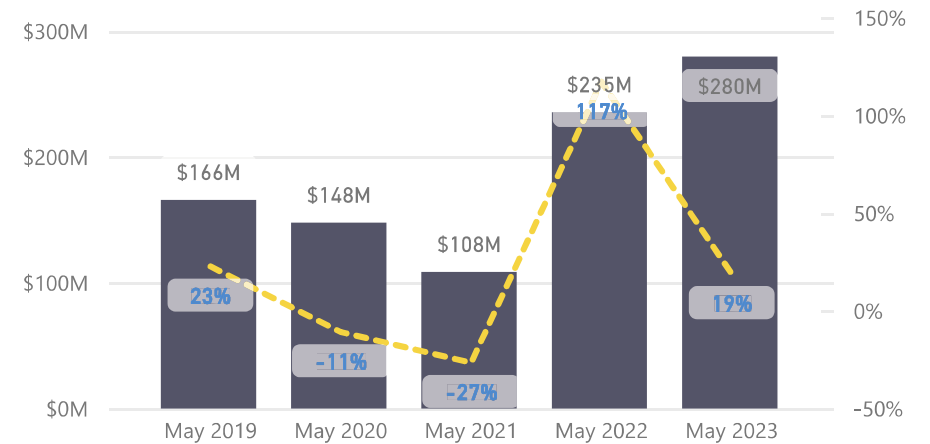
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5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$475,382	-27.0%	\$2,406,005	-12.4%	\$5,557,897	-4%
THE STANDARD (HOUSTON - 77007 - 1)	\$161,689	-80.3%	\$837,367	-72.4%	\$5,303,735	-13%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...	\$453,915	9.4%	\$2,284,733	6.2%	\$5,274,740	6%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$432,822	16.0%	\$2,000,610	7.8%	\$5,234,575	17%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$408,433	-24.8%	\$1,845,677	7.3%	\$5,179,294	95%
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JOEY UPTOWN (HOUSTON - 77056 - 1)	\$404,681	1.9%	\$2,097,490	0.1%	\$4,941,530	21%
BOTTLED BLOND BACK YARD (HOUSTON - 77007 ...	\$223,278	-60.5%	\$1,551,108	-48.7%	\$4,940,574	-38%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$355,618		\$1,974,136		\$4,789,991	
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$452,696	10.3%	\$2,136,850	29.9%	\$4,598,942	22%
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OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$361,778	-11.6%	\$1,810,522	-13.1%	\$4,570,498	-7%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$347,669	-0.0%	\$1,860,199	9.6%	\$4,527,687	18%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$428,213		\$2,101,933		\$4,497,973	
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$415,429	21.0%	\$1,913,729	11.1%	\$4,470,782	10%
TODOS SANTOS BAR (HOUSTON - 77007 - 1)	\$197,494		\$1,402,470		\$4,470,699	
JACK AND GINGERS/77 DEGREES (HOUSTON - 77...	\$287,231	-30.0%	\$1,571,290	-22.9%	\$4,439,157	-28%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$413,528	10.8%	\$1,906,481	2.2%	\$4,395,010	4%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$335,784	-8.7%	\$1,833,175	-0.7%	\$4,354,132	3%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$347,961	25.4%	\$1,788,756	23.4%	\$4,299,653	43%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$345,579	-2.8%	\$1,809,799	7.2%	\$4,293,819	14%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$318,309	-6.0%	\$1,680,786	2.8%	\$4,194,475	7%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$385,670	-6.7%	\$1,870,474	1.6%	\$4,143,395	-5%

City

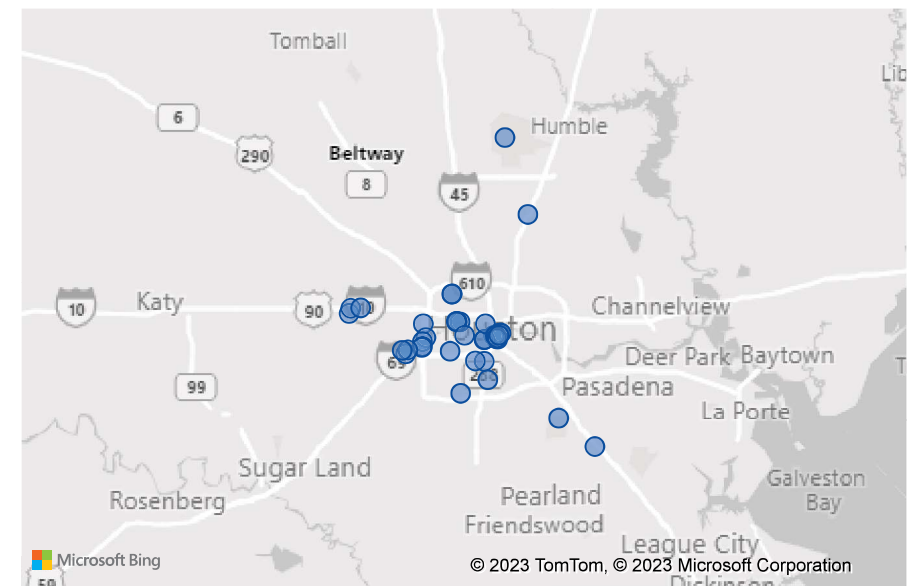
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: Houston-The Woodlands-Sugarland (Re... ▼
 MSA: Houston-The Woodlands-Sugarland ▼
 City - 2: Houston-The Woodlands-Sugarland (Re... ▼
 City - 3: Houston-The Woodlands-Sugarland (Re... ▼
 City - 4: Houston-The Woodlands-Sugarland (Re... ▼

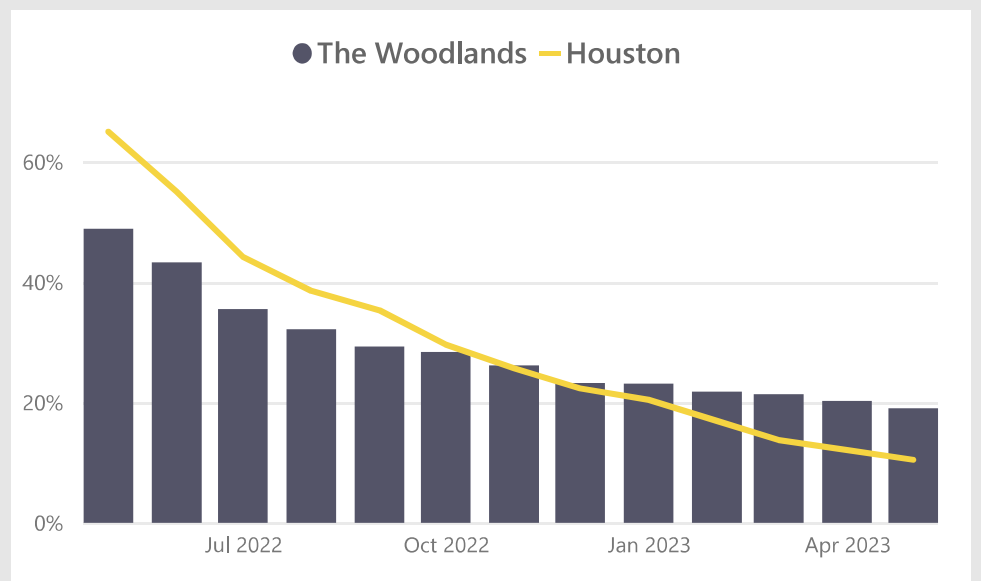
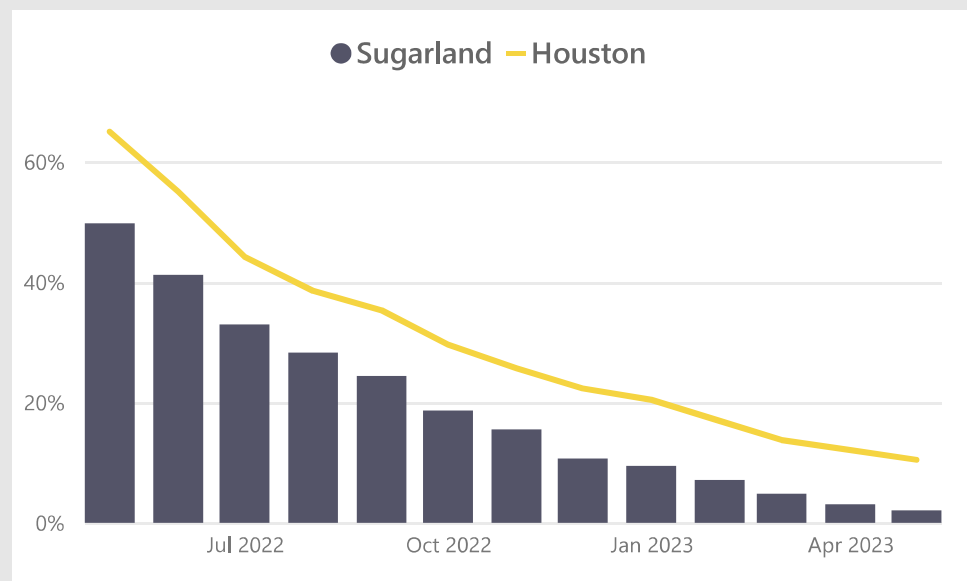
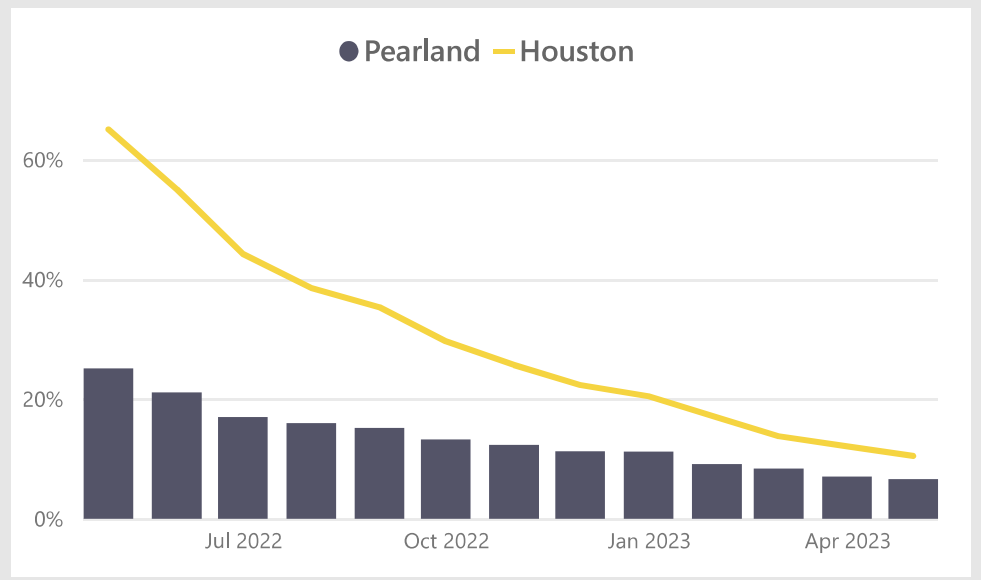
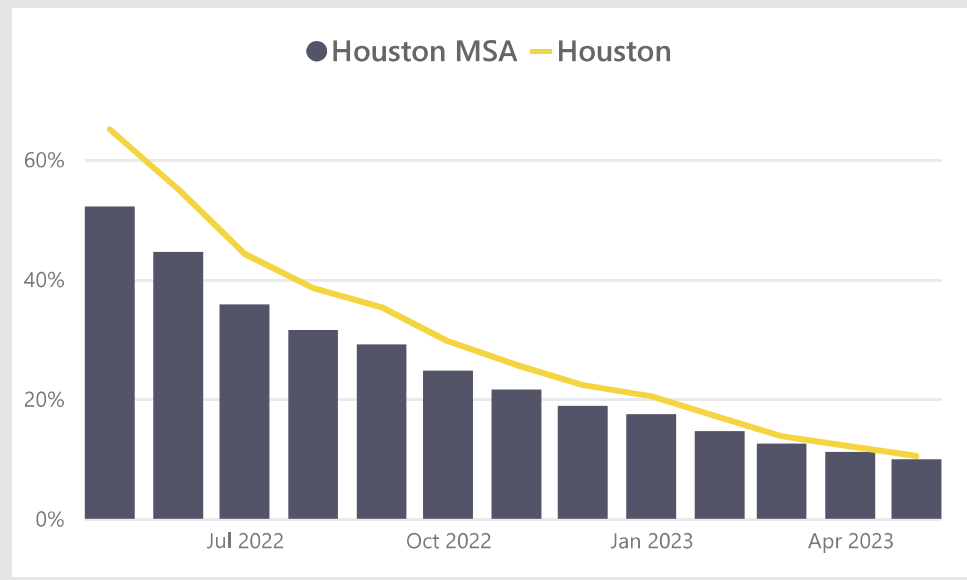
Houston
 \$1,563,885,738
 CY-Trailing 12 Month
 10.5%
 CY-Trailing 12 Month YoY %
 \$1,415,807,632
 PY-Trailing 12 Month

Houston-The Woodlands-Sugarland
 \$2,430,333,448
 CY-Trailing 12 Month
 9.9%
 CY-Trailing 12 Month YoY %
 \$2,212,101,874
 PY-Trailing 12 Month

Pearland
 \$28,528,910
 CY-Trailing 12 Month
 6.55%
 CY-Trailing 12 Month YoY %
 \$26,775,985
 PY-Trailing 12 Month

Sugar Land
 \$44,117,619
 CY-Trailing 12 Month
 2.03%
 CY-Trailing 12 Month YoY %
 \$43,238,165
 PY-Trailing 12 Month

The Woodlands
 \$76,903,537
 CY-Trailing 12 Month
 19.02%
 CY-Trailing 12 Month YoY %
 \$64,613,121
 PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...**

City - 1: **Austin-Round Rock-San Marcos (Region...**

City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**

City - 3: **San Antonio-New Braunfels (Region) + ...**

City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,563,885,738
CY-Trailing 12 Month

10.5%
CY-Trailing 12 Month YoY %

\$1,415,807,632
PY-Trailing 12 Month

Austin

\$1,170,907,392
CY-Trailing 12 Month

12.8%
CY-Trailing 12 Month YoY %

\$1,037,754,146
PY-Trailing 12 Month

Dallas

\$1,186,770,942
CY-Trailing 12 Month

10.69%
CY-Trailing 12 Month YoY %

\$1,072,197,263
PY-Trailing 12 Month

San Antonio

\$812,154,091
CY-Trailing 12 Month

12.06%
CY-Trailing 12 Month YoY %

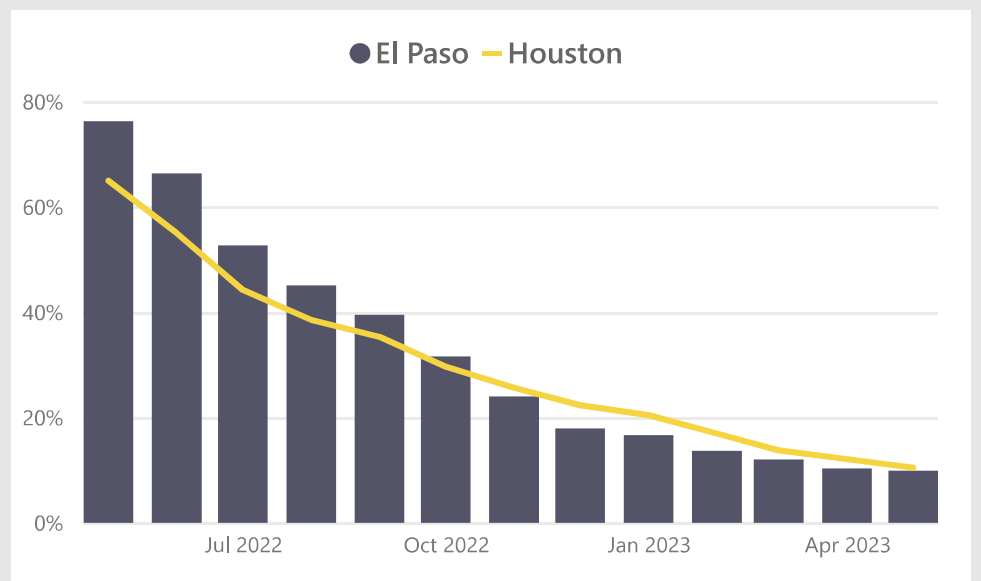
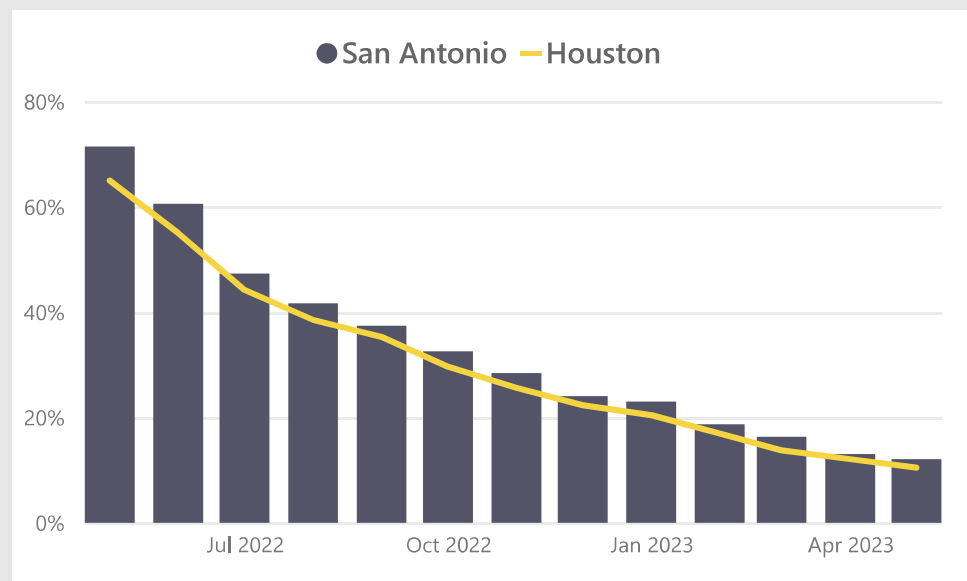
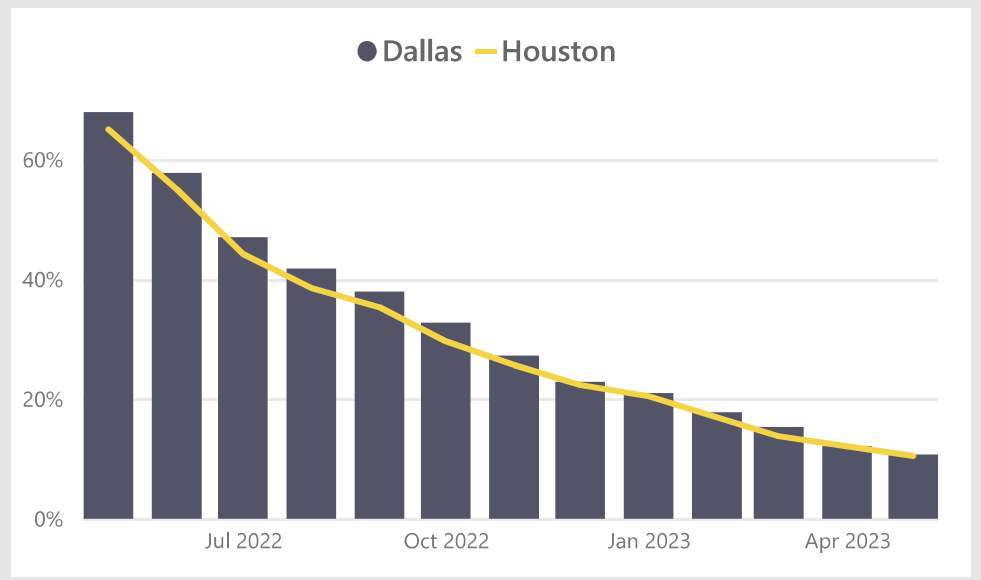
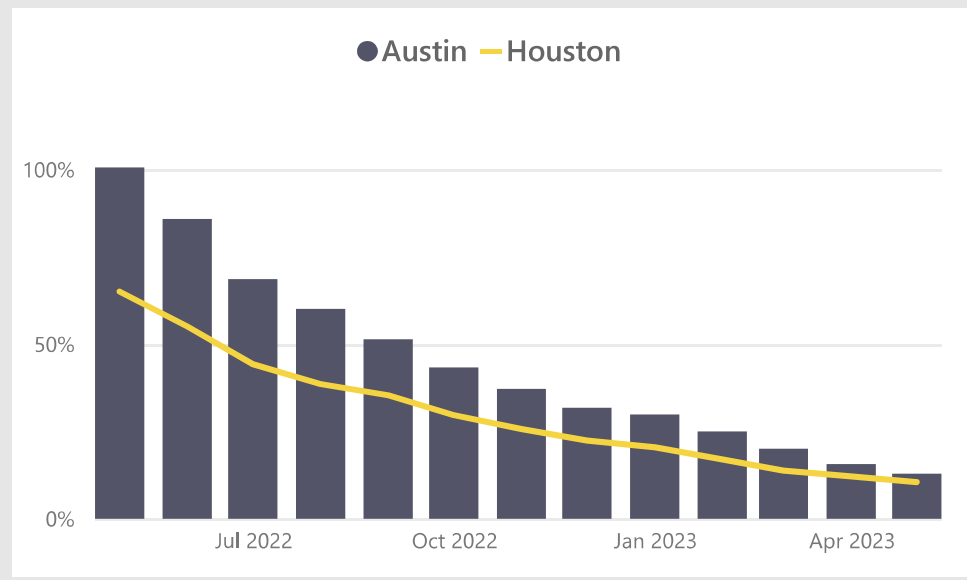
\$724,727,914
PY-Trailing 12 Month

El Paso

\$234,210,863
CY-Trailing 12 Month

9.86%
CY-Trailing 12 Month YoY %

\$213,180,989
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C...

City Snapshot

10.5%

City YoY %

\$1,563,885,738

CY-Trailing 12 Month

\$1,415,807,632

PY-Trailing 12 Month

State Snapshot

11%

State YoY %

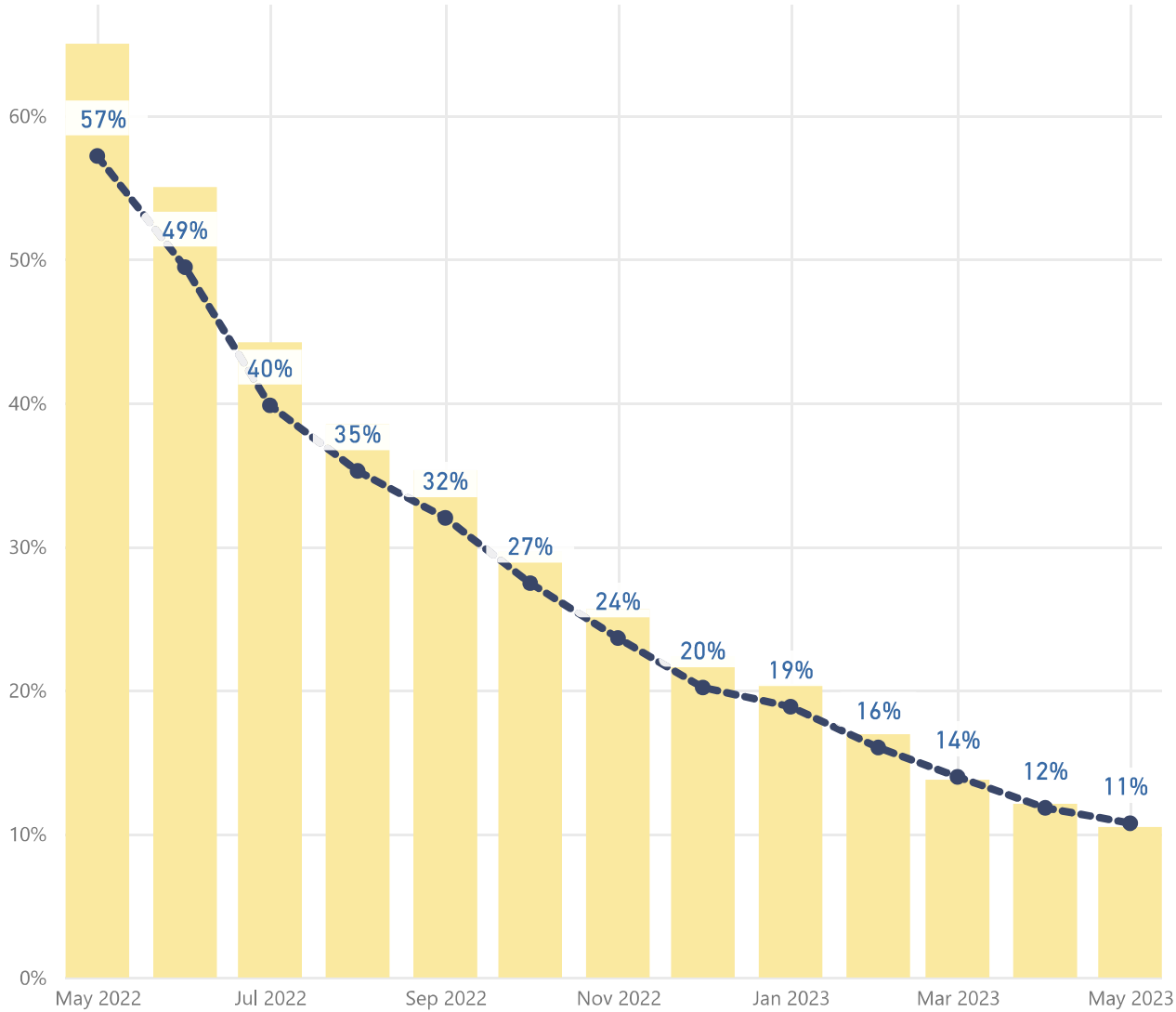
\$9,988,269,890

CY-Trailing 12 Month

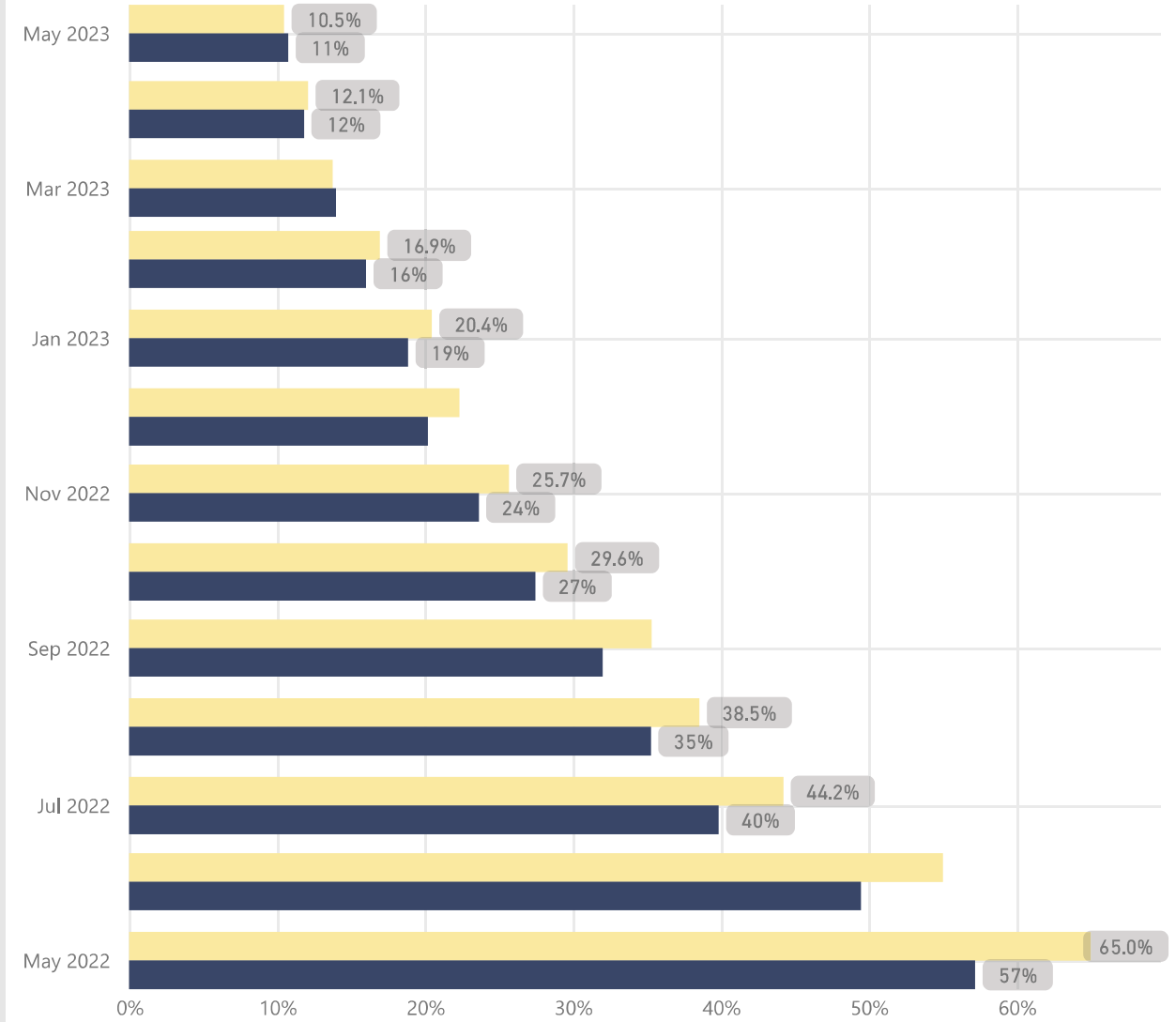
\$9,019,812,332

PY-Trailing 12 Month

● Houston ● State



● Fort Worth ● State



SAN ANTONIO

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

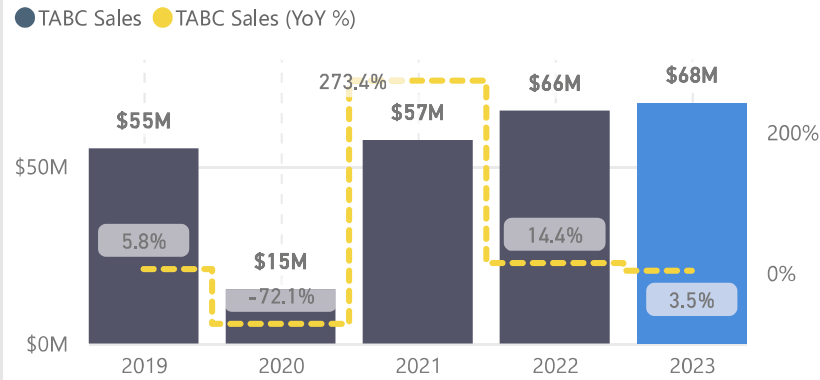
Comparison – Adjacent Cities

Comparison – Region + Top Cities

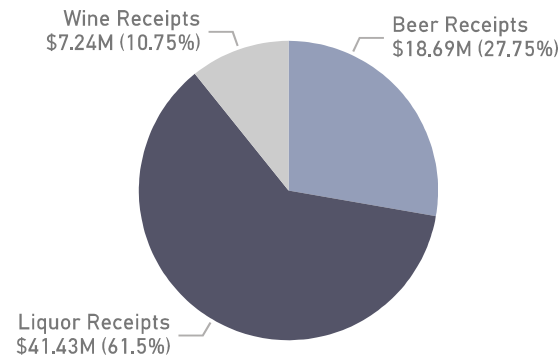
Comparison – State



YoY May 2023 Comparison



May 2023 Category %



May 2023 Receipts

\$41,430,539
Liquor Sales

\$7,242,319
Wine Sales

\$18,692,738
Beer Sales

\$68.0M Total Receipts

3.5% Month YoY %

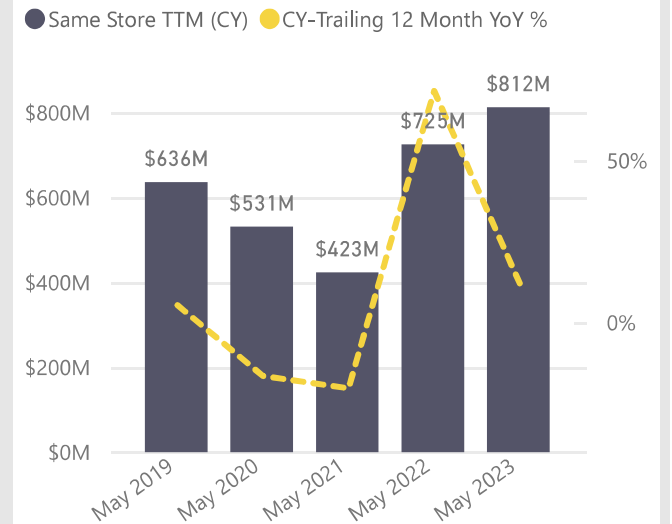
City

SAN ANTONIO

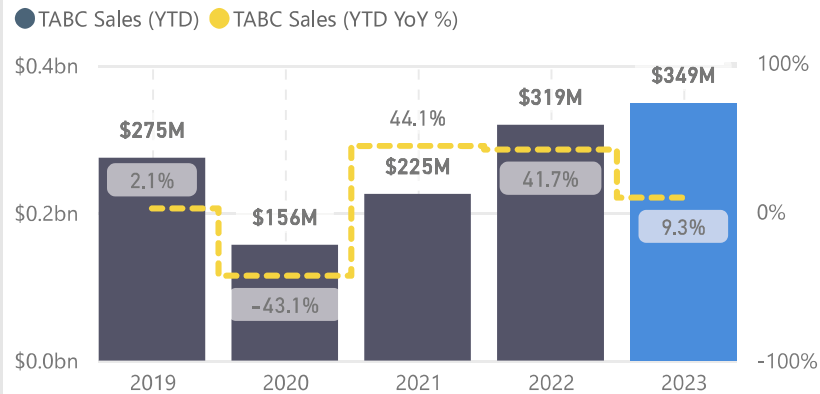
1,148 Locations Reporting > \$0

\$707,451 TTM Per Location

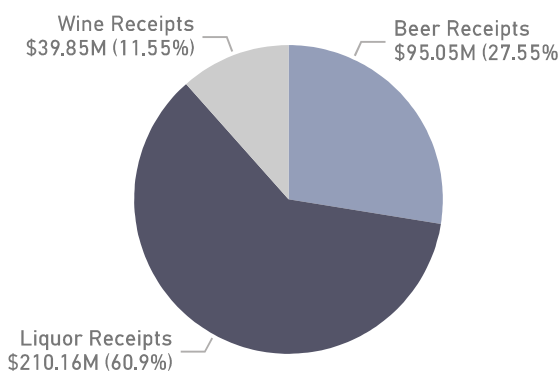
TTM YoY Comparison May 2023



YTD May 2023 Comparison



YTD May 2023 - Category %



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\$210,159,303
Liquor Sales

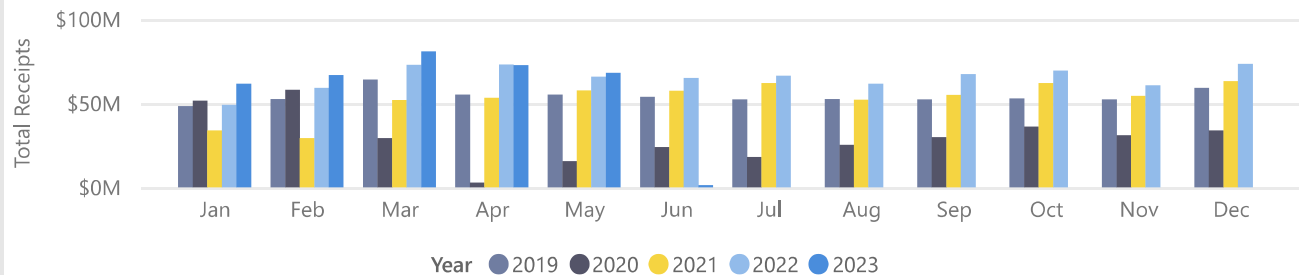
\$39,851,865
Wine Sales

\$95,054,496
Beer Sales

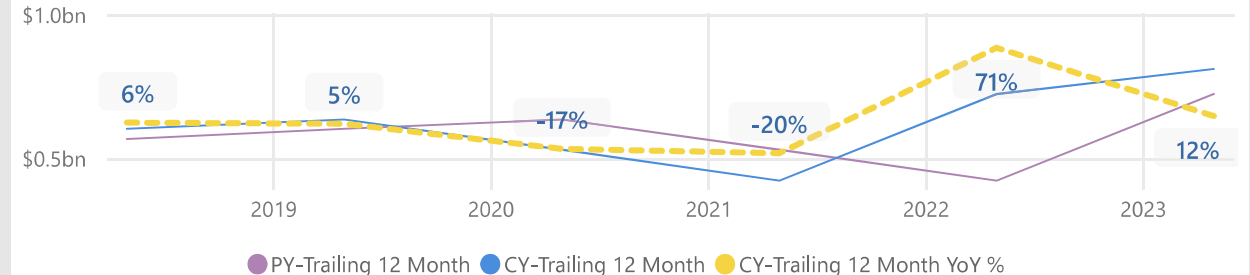
\$349.4M Total Receipts

9.3% YTD YoY %

YTD MoM + YoY Comparison May 2023



TTM YoY % Comparison May 2023

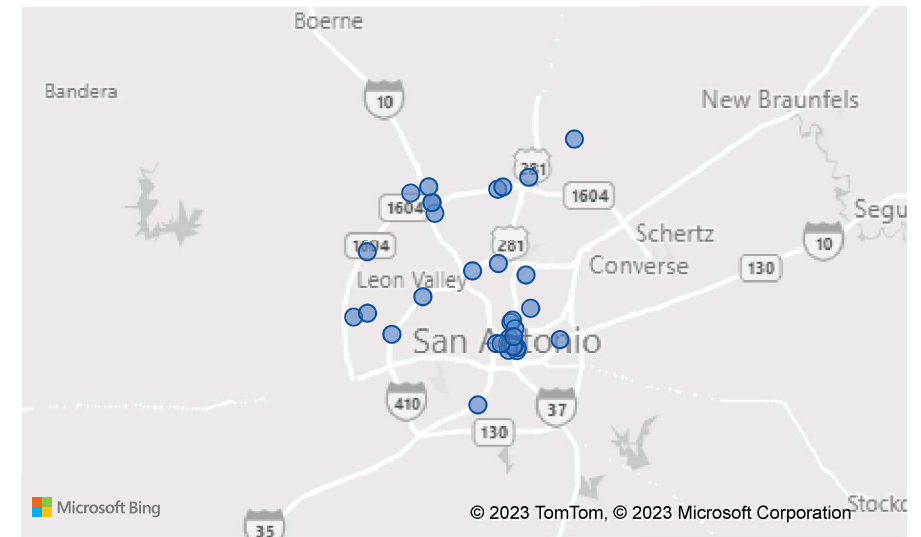


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,116,886	15.5%	\$7,877,856	3.0%	\$19,567,953	18%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$895,368	-10.9%	\$4,177,444	6.9%	\$11,359,423	20%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$869,371	16,269.3%	\$2,717,936	467.8%	\$8,212,757	181%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$552,505	-11.3%	\$2,857,077	-2.2%	\$7,065,741	4%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$543,785	-25.2%	\$1,748,202	-21.7%	\$4,551,631	-12%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$430,652	80.5%	\$1,978,676	85.0%	\$3,733,730	34%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$403,281		\$1,399,510		\$1,399,880	
CATERING BY ROSEMARY, INC. (SAN ANTONIO - 78205 - 1)	\$402,662	7.8%	\$996,272	24.9%	\$1,950,161	33%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78205 - 1)	\$379,348	25.2%	\$2,101,586	33.8%	\$4,590,335	45%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$377,319	7.8%	\$1,480,479	-8.3%	\$3,841,391	0%
CHELSEAS CATERING AND BAR SERVICE (SAN ANTONIO - 78205 - 1)	\$360,845	49.3%	\$1,356,986	96.7%	\$2,621,907	113%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B... (SAN ANTONIO - 78205 - 1)	\$341,473	-1.0%	\$1,732,148	-7.7%	\$3,847,938	-9%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78251 - 1)	\$325,823	-32.5%	\$1,105,118	-26.2%	\$4,301,411	-15%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$320,239	-0.9%	\$1,884,341	8.5%	\$4,440,959	16%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$319,792	-28.1%	\$1,690,026	-16.4%	\$4,412,194	-10%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$301,562	-12.6%	\$1,507,207	-8.5%	\$4,031,359	-10%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$300,863	-19.4%	\$1,426,032	-20.2%	\$3,363,667	-18%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$300,318	-7.4%	\$1,464,716	-7.3%	\$3,565,536	-3%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$298,676	717.6%	\$1,552,483	4,149.7%	\$3,932,096	
SOLUNA (SAN ANTONIO - 78209 - 1)	\$292,690	6.4%	\$1,310,553	5.3%	\$3,123,683	6%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207 - 1)	\$285,313	-4.1%	\$1,448,526	0.2%	\$3,427,126	3%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$284,421	15.7%	\$1,562,987	23.0%	\$3,665,789	46%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$277,702	7.3%	\$1,371,690	12.3%	\$3,058,815	8%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$276,555	-20.3%	\$1,886,402	5.3%	\$4,859,273	49%
SUGARS (SAN ANTONIO - 78230 - 1)	\$276,164	-24.2%	\$1,563,680	-14.2%	\$4,125,370	-6%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$270,310	6.0%	\$1,318,091	-7.7%	\$3,253,921	-5%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$269,343	4.9%	\$1,276,763	3.9%	\$3,162,834	7%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$267,502	-7.5%	\$1,221,662	1.3%	\$2,928,400	10%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$261,410	-2.7%	\$1,230,325	2.3%	\$2,968,350	8%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$261,362	0.8%	\$1,436,375	7.0%	\$3,392,481	21%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$261,104	10.1%	\$1,309,133	17.7%	\$3,139,260	1%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$259,471	4.5%	\$1,377,217	18.2%	\$3,060,871	22%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$258,771	27.3%	\$1,382,288	1.7%	\$2,805,291	106%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$250,522	7.2%	\$1,237,820	10.7%	\$2,852,325	1%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$247,462	-3.0%	\$1,181,807	-4.3%	\$2,880,378	-1%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$246,339	-34.8%	\$1,294,875	-32.9%	\$3,636,959	88%
SAN ANTONIO COUNTRY CLUB (SAN ANTONIO - 78205 - 1)	\$244,576	3.7%	\$1,080,142	16.3%	\$2,276,953	2%
THE AZTEC THEATER (SAN ANTONIO - 78205 - 2)	\$240,128	101.2%	\$775,648	78.4%	\$1,540,088	48%
1902 (SAN ANTONIO - 78205 - 1)	\$239,722	-27.7%	\$1,108,957	-15.4%	\$3,220,992	
THE RUSTIC (SAN ANTONIO - 78257 - 1)	\$239,076	-17.7%	\$1,166,003	-12.3%	\$2,931,589	-12%

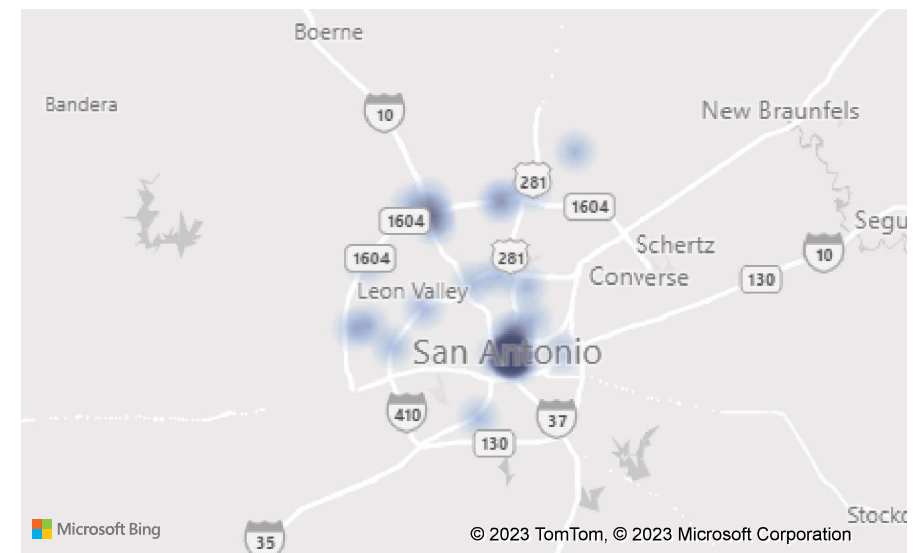
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



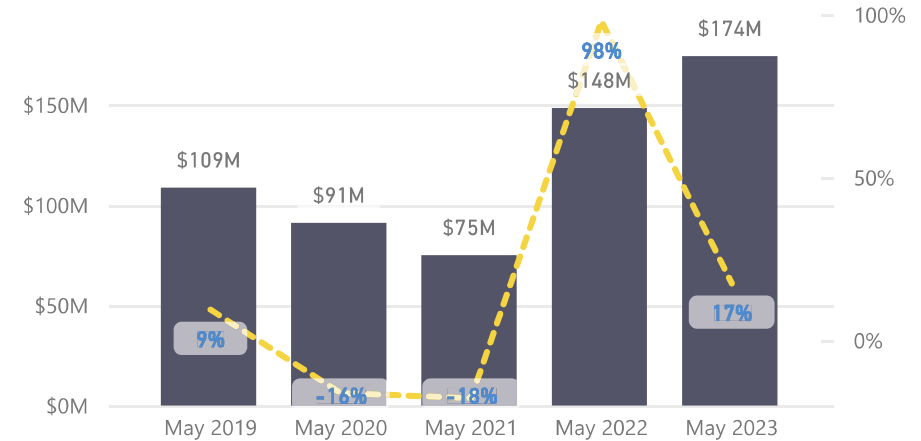
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,116,886	15.5%	\$7,877,856	3.0%	\$19,567,953	18%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$895,368	-10.9%	\$4,177,444	6.9%	\$11,359,423	20%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$869,371	16,269.3%	\$2,717,936	467.8%	\$8,212,757	181%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$552,505	-11.3%	\$2,857,077	-2.2%	\$7,065,741	4%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$276,555	-20.3%	\$1,886,402	5.3%	\$4,859,273	49%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78205 - 1)	\$379,348	25.2%	\$2,101,586	33.8%	\$4,590,335	45%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$543,785	-25.2%	\$1,748,202	-21.7%	\$4,551,631	-12%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$320,239	-0.9%	\$1,884,341	8.5%	\$4,440,959	16%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$319,792	-28.1%	\$1,690,026	-16.4%	\$4,412,194	-10%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$325,823	-32.5%	\$1,105,118	-26.2%	\$4,301,411	-15%
SUGARS (SAN ANTONIO - 78230 - 1)	\$276,164	-24.2%	\$1,563,680	-14.2%	\$4,125,370	-6%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$301,562	-12.6%	\$1,507,207	-8.5%	\$4,031,359	-10%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$298,676	717.6%	\$1,552,483	4,149.7%	\$3,932,096	
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE ...	\$341,473	-1.0%	\$1,732,148	-7.7%	\$3,847,938	-9%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$377,319	7.8%	\$1,480,479	-8.3%	\$3,841,391	0%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$430,652	80.5%	\$1,978,676	85.0%	\$3,733,730	34%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$284,421	15.7%	\$1,562,987	23.0%	\$3,665,789	46%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$246,339	-34.8%	\$1,294,875	-32.9%	\$3,636,959	88%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$300,318	-7.4%	\$1,464,716	-7.3%	\$3,565,536	-3%
HILLS & DALES (SAN ANTONIO - 78255 - 2)	\$195,330	-56.1%	\$1,220,632	-45.5%	\$3,469,731	-32%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$285,313	-4.1%	\$1,448,526	0.2%	\$3,427,126	3%
LITTLE WOODROW'S (SAN ANTONIO - 78232 - 1)	\$232,029	-19.4%	\$1,201,703	-15.0%	\$3,406,452	-8%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$261,362	0.8%	\$1,436,375	7.0%	\$3,392,481	21%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$300,863	-19.4%	\$1,426,032	-20.2%	\$3,363,667	-18%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$270,310	6.0%	\$1,318,091	-7.7%	\$3,253,921	-5%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$236,775	-4.6%	\$1,354,273	6.6%	\$3,232,363	8%
BOMBSHELLS (SAN ANTONIO - 78245 - 1)	\$218,693		\$1,043,371		\$3,229,299	
1902 (SAN ANTONIO - 78205 - 1)	\$239,722	-27.7%	\$1,108,957	-15.4%	\$3,220,992	
WITNESS (SAN ANTONIO - 78249 - 1)	\$205,821	-0.5%	\$1,433,523	593.1%	\$3,179,644	
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$269,343	4.9%	\$1,276,763	3.9%	\$3,162,834	7%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$195,913	15.9%	\$1,341,796	5.0%	\$3,147,337	-5%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$261,104	10.1%	\$1,309,133	17.7%	\$3,139,260	1%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$292,690	6.4%	\$1,310,553	5.3%	\$3,123,683	6%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$259,471	4.5%	\$1,377,217	18.2%	\$3,060,871	22%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$277,702	7.3%	\$1,371,690	12.3%	\$3,058,815	8%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$195,769	-8.0%	\$1,237,714	-0.4%	\$3,016,720	11%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$261,410	-2.7%	\$1,230,325	2.3%	\$2,968,350	8%
THE RUSTIC (SAN ANTONIO - 78257 - 1)	\$239,076	-17.7%	\$1,166,003	-12.3%	\$2,931,589	-12%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - ...	\$267,502	-7.5%	\$1,221,662	1.3%	\$2,928,400	10%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$247,462	-3.0%	\$1,181,807	-4.3%	\$2,880,378	-1%

City

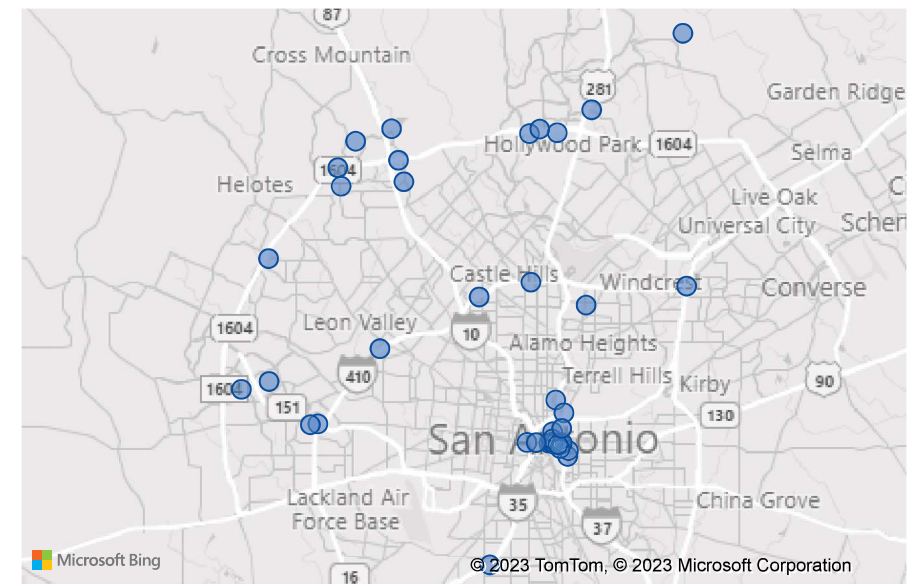
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

MSA ▼
 San Antonio-New Braunfels ▼

City - 2 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 San Antonio-New Braunfels (Region) + ... ▼

San Antonio

\$812,154,091
CY-Trailing 12 Month

12.1%
CY-Trailing 12 Month YoY %

\$724,727,914
PY-Trailing 12 Month

San Antonio-New Braunfels

\$975,134,986
CY-Trailing 12 Month

12.6%
CY-Trailing 12 Month YoY %

\$866,167,084
PY-Trailing 12 Month

Boerne

\$10,169,557
CY-Trailing 12 Month

4.06%
CY-Trailing 12 Month YoY %

\$9,772,808
PY-Trailing 12 Month

New Braunfels

\$63,616,374
CY-Trailing 12 Month

13.32%
CY-Trailing 12 Month YoY %

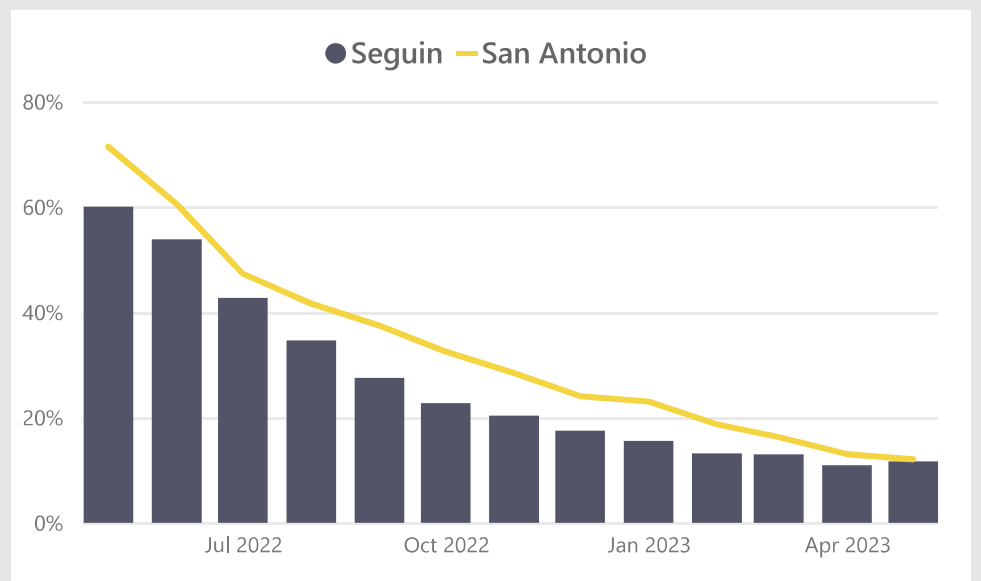
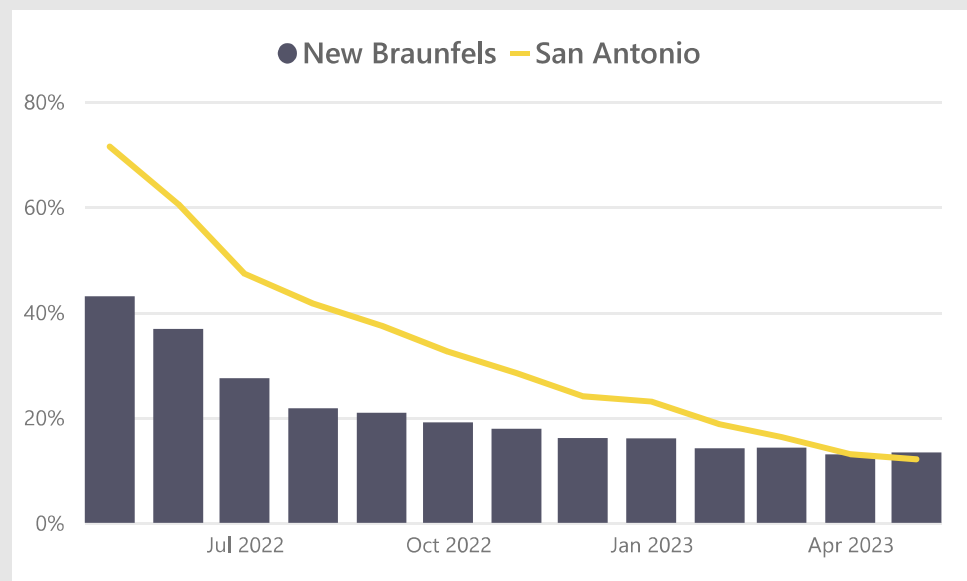
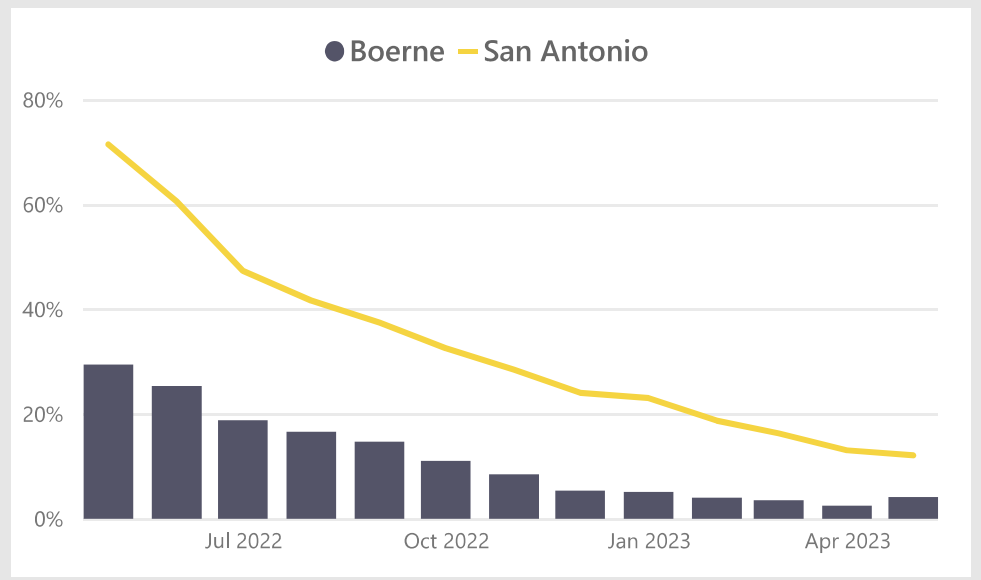
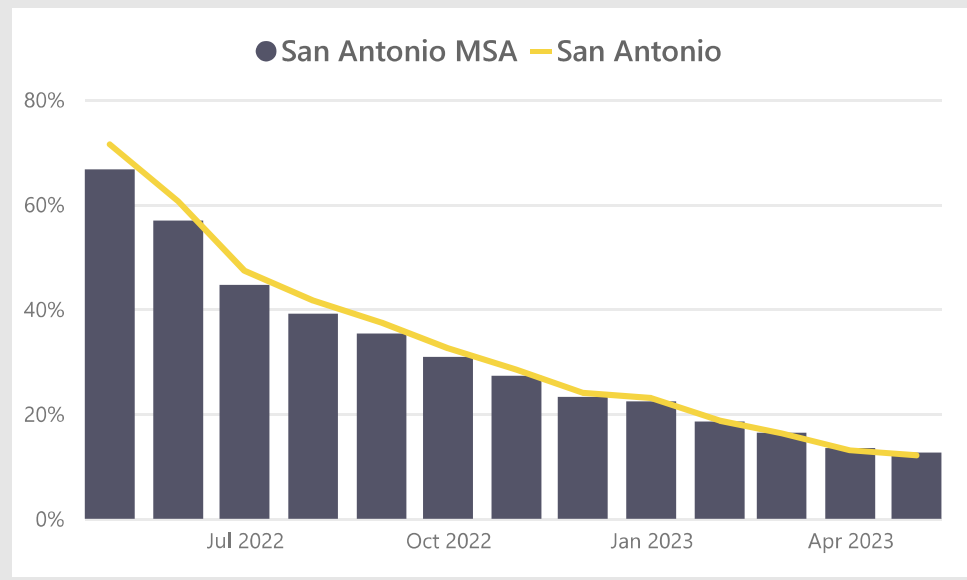
\$56,140,686
PY-Trailing 12 Month

Seguin

\$6,511,872
CY-Trailing 12 Month

11.62%
CY-Trailing 12 Month YoY %

\$5,833,993
PY-Trailing 12 Month



Subject City: **San Antonio-New Braunfels (Region) + ...**
 City - 1: **Austin-Round Rock-San Marcos (Region) + ...**
 City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**
 City - 3: **Dallas-Fort Worth (Region) + Fort Wort...**
 City - 4: **El Paso (Region) + El Paso (City)**

San Antonio

\$812,154,091
CY-Trailing 12 Month

12.1%
CY-Trailing 12 Month YoY %

\$724,727,914
PY-Trailing 12 Month

Austin

\$1,170,907,392
CY-Trailing 12 Month

12.8%
CY-Trailing 12 Month YoY %

\$1,037,754,146
PY-Trailing 12 Month

Dallas

\$1,186,770,942
CY-Trailing 12 Month

10.69%
CY-Trailing 12 Month YoY %

\$1,072,197,263
PY-Trailing 12 Month

Fort Worth

\$408,144,154
CY-Trailing 12 Month

12.40%
CY-Trailing 12 Month YoY %

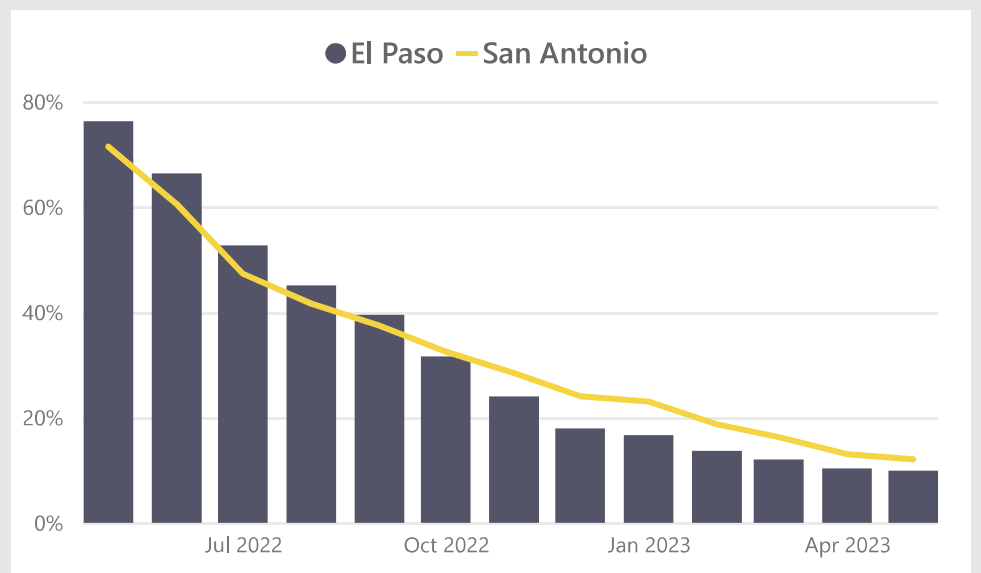
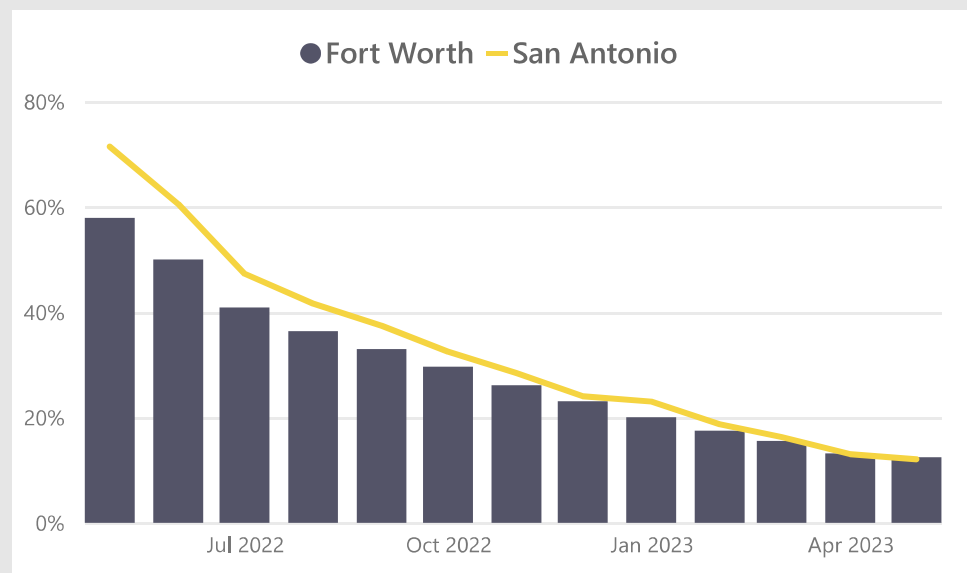
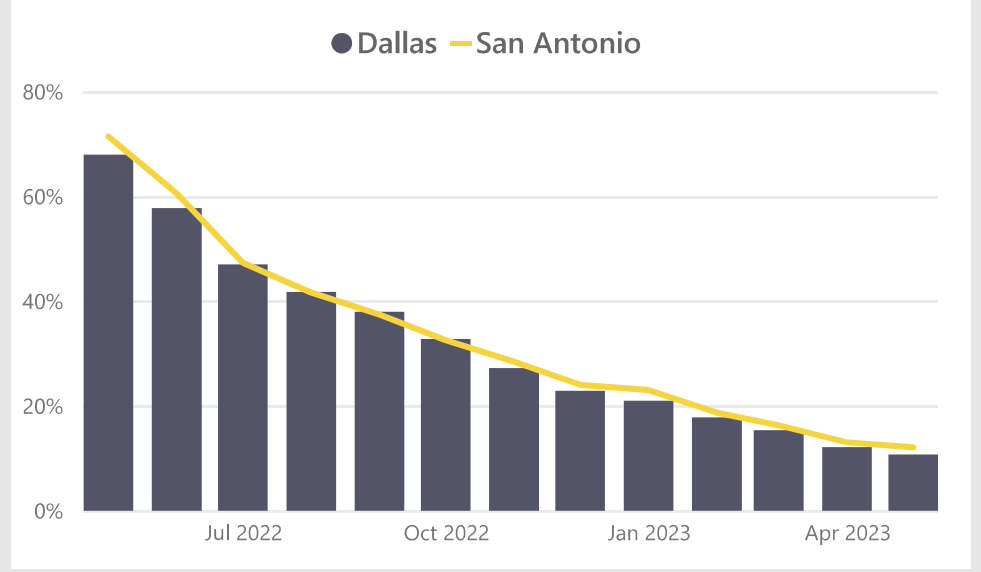
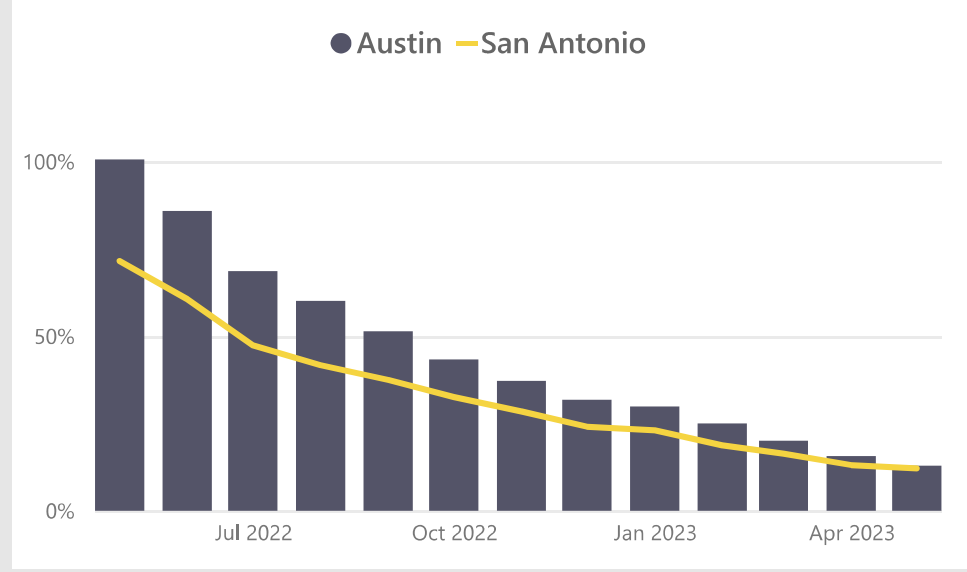
\$363,107,050
PY-Trailing 12 Month

El Paso

\$234,210,863
CY-Trailing 12 Month

9.86%
CY-Trailing 12 Month YoY %

\$213,180,989
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

12.1%
City YoY %

\$812,154,091
CY-Trailing 12 Month

\$724,727,914
PY-Trailing 12 Month

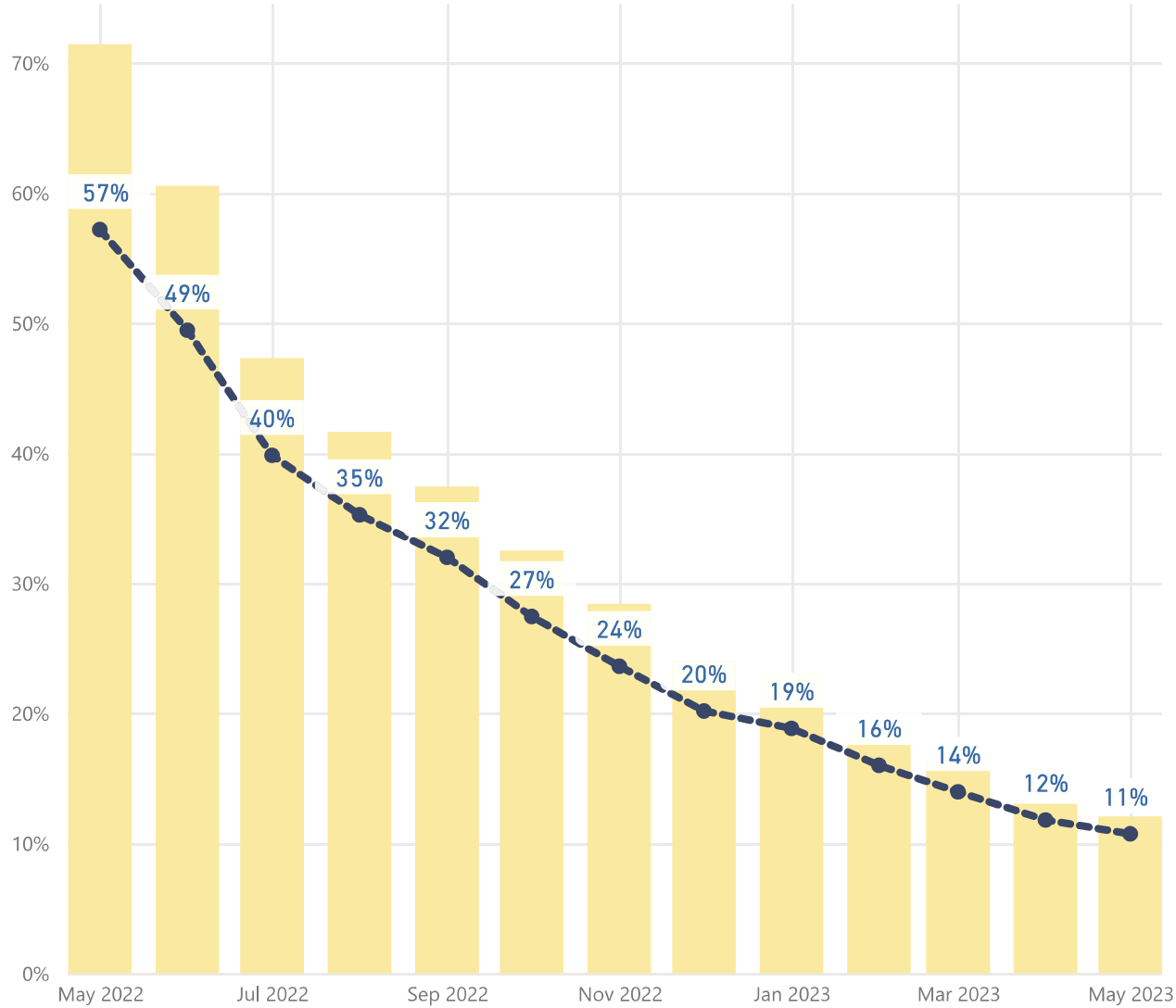
State Snapshot

11%
State YoY %

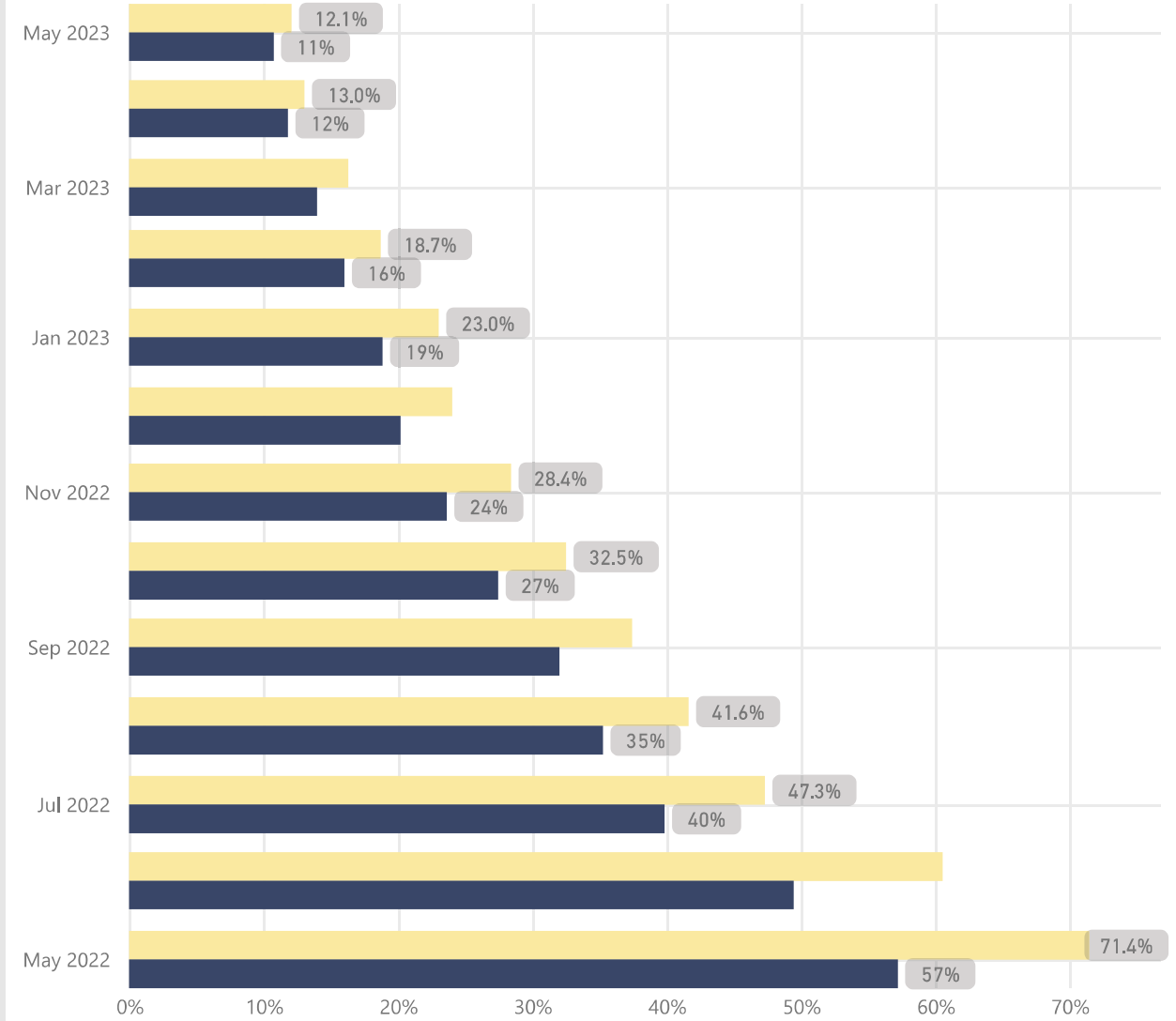
\$9,988,269,890
CY-Trailing 12 Month

\$9,019,812,332
PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

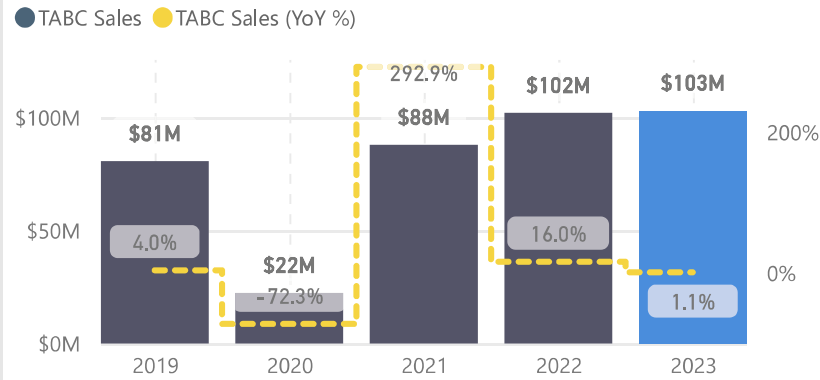
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

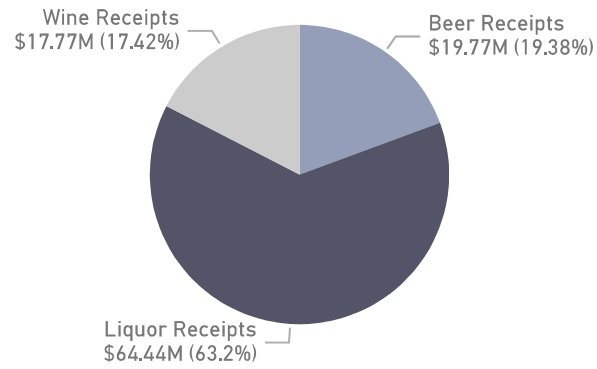
[Comparison – State](#)



YoY May 2023 Comparison



May 2023 Category %



May 2023 Receipts

\$64,443,207
Liquor Sales

\$17,765,644
Wine Sales

\$19,765,657
Beer Sales

\$103.1M Total Receipts

1.1% Month YoY %

City

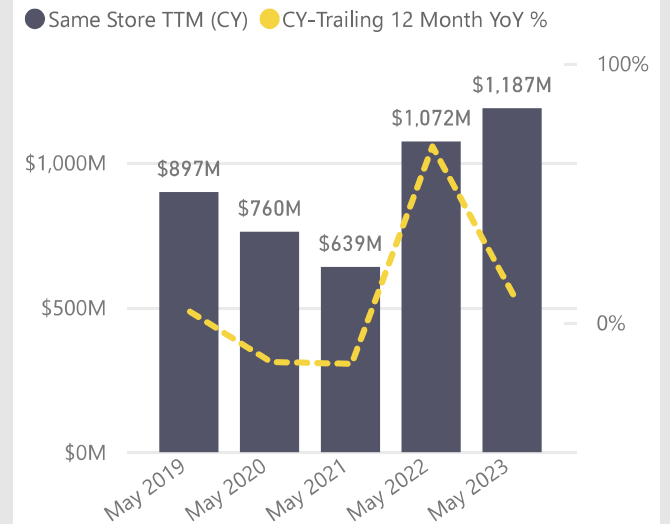
Dallas-Fort Worth (Region) + Dallas (City)

DALLAS

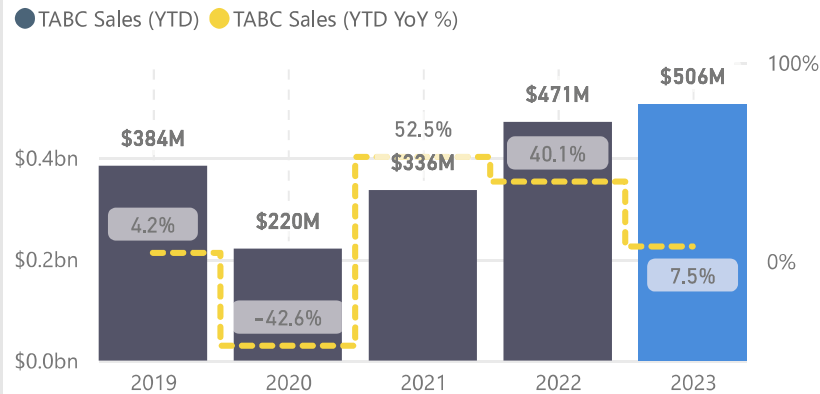
1,309 Locations Reporting > \$0

\$906,624 TTM Per Location

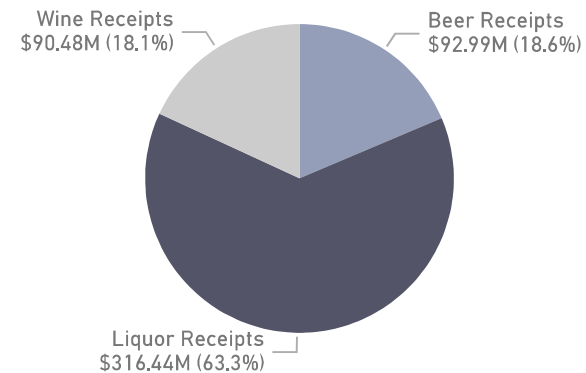
TTM YoY Comparison May 2023



YTD May 2023 Comparison



YTD May 2023 - Category %



YTD May 2023 Receipts

\$316,435,351
Liquor Sales

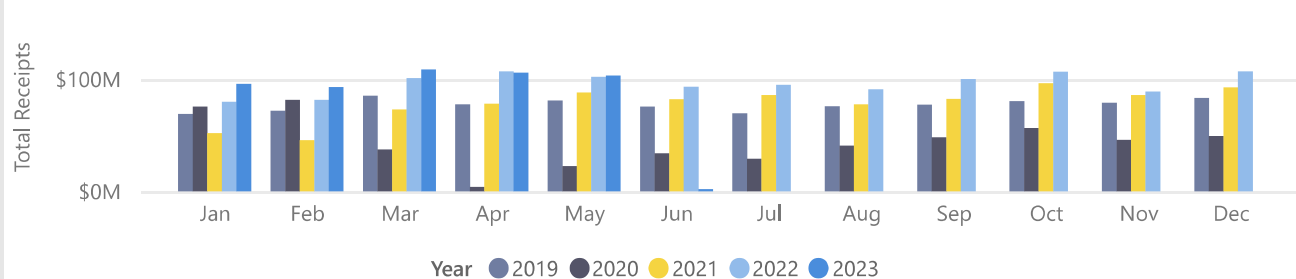
\$90,478,389
Wine Sales

\$92,993,612
Beer Sales

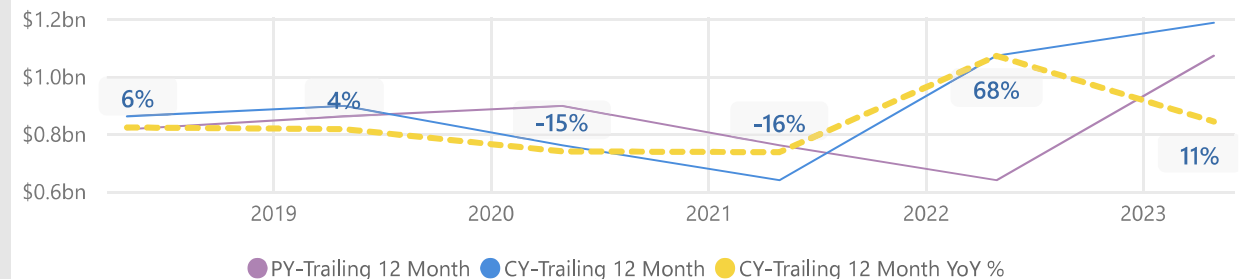
\$506.0M Total Receipts

7.5% YTD YoY %

YTD MoM + YoY Comparison May 2023



TTM YoY % Comparison May 2023

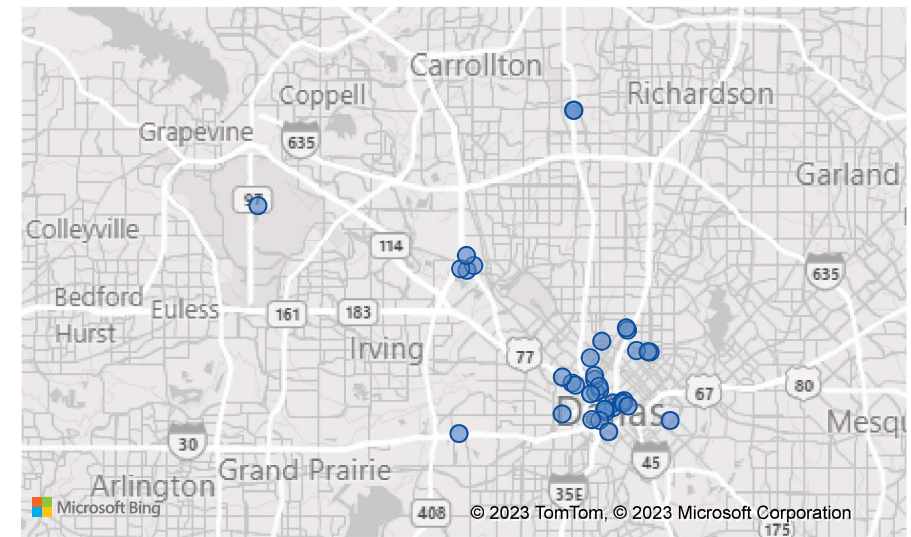


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$1,775,234	92.2%	\$1,968,983	57.9%	\$9,661,679	529%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,503,021	-3.7%	\$7,976,016	2.8%	\$14,684,011	18%
SALC, INC. (DALLAS - 75207 - 16)	\$1,184,261	50.1%	\$4,460,455	17.0%	\$11,275,728	50%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$890,401	-6.5%	\$4,111,037	2.5%	\$9,299,328	-5%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$828,859	73.1%	\$3,165,677	66.0%	\$6,607,451	58%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$800,510	-3.5%	\$5,799,176	30.7%	\$10,999,374	30%
BABY DOLLS (DALLAS - 75220 - 1)	\$773,972		\$1,893,765		\$1,893,765	
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$738,882	-17.8%	\$3,679,092	-8.5%	\$9,099,920	-9%
MONARCH (DALLAS - 75202 - 2)	\$683,860		\$3,644,731		\$3,644,731	
KOMODO (DALLAS - 75226 - 1)	\$675,962		\$1,007,714		\$1,007,714	
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$647,250	4.3%	\$3,022,393	0.1%	\$7,029,342	
VIDORRA (DALLAS - 75226 - 1)	\$646,837	-6.8%	\$2,995,306	-3.7%	\$6,882,171	-4%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LNG/...	\$621,078	19.1%	\$3,006,354	12.3%	\$7,366,256	8%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$610,340	-18.2%	\$3,342,276	-11.6%	\$8,667,999	-4%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$602,404	-28.7%	\$2,958,457	71.2%	\$7,802,560	
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$554,374	10.9%	\$2,953,290	-3.4%	\$7,092,261	2%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$533,222	6.2%	\$2,533,398	7.9%	\$6,045,071	9%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$529,468	10.1%	\$2,292,522	26.4%	\$5,258,472	110%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$526,366	-5.4%	\$2,587,007	-8.9%	\$6,367,255	-1%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$514,977	12.4%	\$2,731,012	44.0%	\$6,493,350	49%
HOSPITALITY INTERNATIONAL INC (DALLAS - 7520...	\$513,408	-5.8%	\$2,733,254	-3.9%	\$6,685,592	-2%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$506,893	-10.6%	\$2,399,942	-1.8%	\$5,863,321	0%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$504,742	-27.2%	\$1,979,387	-23.1%	\$4,920,602	-29%
HG SPLY CO (DALLAS - 75206 - 1)	\$501,819	2.9%	\$2,535,194	22.7%	\$5,190,344	8%
FLAGSHIP LOUNGE- DFW (DALLAS - 75261 - 78)	\$500,193		\$1,053,711	3,068.2%	\$1,136,493	3,317%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$499,733	-13.5%	\$2,794,445	-7.4%	\$6,950,856	-3%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$499,275	23.0%	\$2,374,920	146.4%	\$5,532,041	
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$496,005	-53.0%	\$3,094,635	-34.9%	\$8,218,369	-36%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 752...	\$478,067	21.9%	\$1,904,602	-6.5%	\$4,783,551	5%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$474,149	-16.3%	\$2,389,766	-8.0%	\$5,945,080	0%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$468,562	53.3%	\$3,844,661	107.5%	\$7,020,422	87%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$460,444	-20.5%	\$2,401,890	-12.3%	\$6,082,780	-0%
TRUCK YARD (DALLAS - 75206 - 1)	\$442,400	57.6%	\$1,372,703	3.7%	\$2,534,225	-17%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$423,054		\$928,020		\$928,020	
THE SKELLIG (DALLAS - 75206 - 1)	\$422,865	-3.5%	\$2,296,490	-4.0%	\$5,762,653	6%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$419,333	-13.6%	\$2,294,699	0.8%	\$5,756,174	10%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$419,232	34.1%	\$2,143,155	47.6%	\$4,562,038	38%
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$406,827		\$1,798,810		\$1,798,810	
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$403,765	-4.5%	\$1,947,097	-5.2%	\$4,688,682	-3%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$393,982	-30.9%	\$2,159,433	16.1%	\$4,754,391	7%

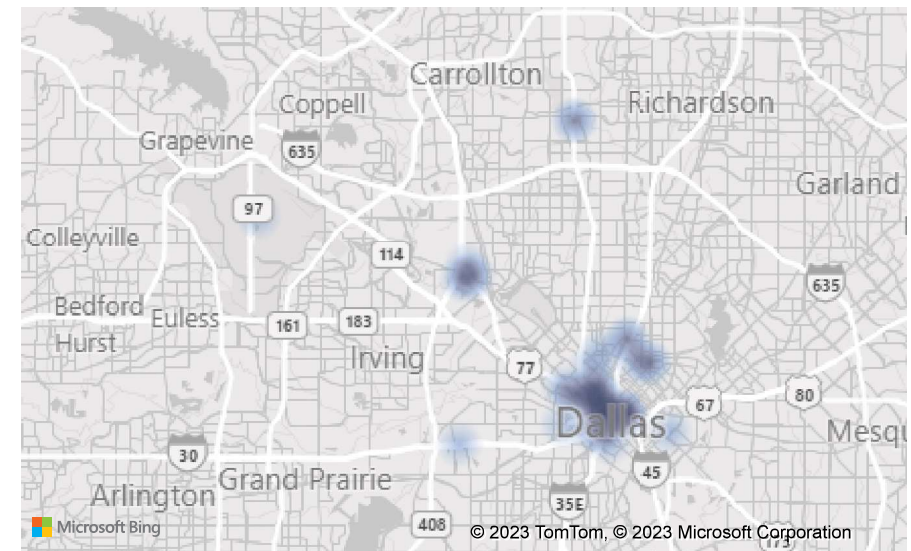
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



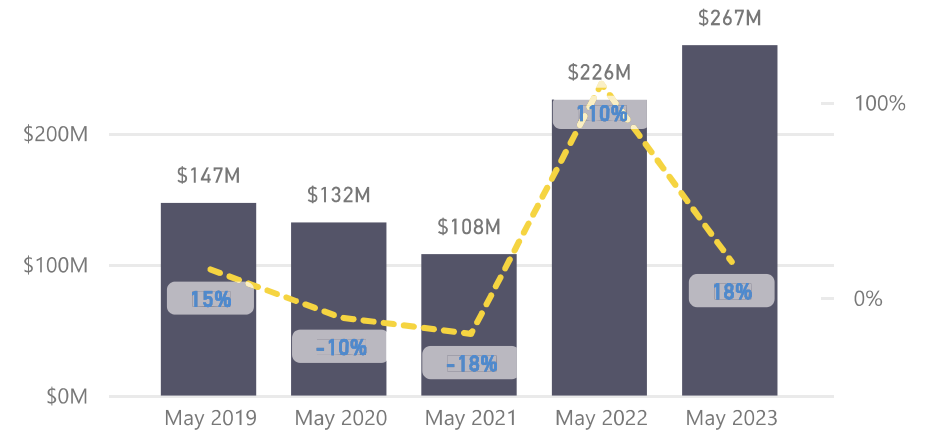
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,503,021	-3.7%	\$7,976,016	2.8%	\$14,684,011	18%
SALC, INC. (DALLAS - 75207 - 16)	\$1,184,261	50.1%	\$4,460,455	17.0%	\$11,275,728	50%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$800,510	-3.5%	\$5,799,176	30.7%	\$10,999,374	30%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$1,775,234	92.2%	\$1,968,983	57.9%	\$9,661,679	529%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$890,401	-6.5%	\$4,111,037	2.5%	\$9,299,328	-5%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$738,882	-17.8%	\$3,679,092	-8.5%	\$9,099,920	-9%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$610,340	-18.2%	\$3,342,276	-11.6%	\$8,667,999	-4%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$496,005	-53.0%	\$3,094,635	-34.9%	\$8,218,369	-36%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$602,404	-28.7%	\$2,958,457	71.2%	\$7,802,560	
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LN...	\$621,078	19.1%	\$3,006,354	12.3%	\$7,366,256	8%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$554,374	10.9%	\$2,953,290	-3.4%	\$7,092,261	2%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$647,250	4.3%	\$3,022,393	0.1%	\$7,029,342	
SHERATON HOTEL AND CONVENTION CENTER (D...	\$468,562	53.3%	\$3,844,661	107.5%	\$7,020,422	87%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$499,733	-13.5%	\$2,794,445	-7.4%	\$6,950,856	-3%
VIDORRA (DALLAS - 75226 - 1)	\$646,837	-6.8%	\$2,995,306	-3.7%	\$6,882,171	-4%
HOSPITALITY INTERNATIONAL INC (DALLAS - 752...	\$513,408	-5.8%	\$2,733,254	-3.9%	\$6,685,592	-2%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$828,859	73.1%	\$3,165,677	66.0%	\$6,607,451	58%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$514,977	12.4%	\$2,731,012	44.0%	\$6,493,350	49%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$526,366	-5.4%	\$2,587,007	-8.9%	\$6,367,255	-1%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$460,444	-20.5%	\$2,401,890	-12.3%	\$6,082,780	-0%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$533,222	6.2%	\$2,533,398	7.9%	\$6,045,071	9%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$474,149	-16.3%	\$2,389,766	-8.0%	\$5,945,080	0%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$506,893	-10.6%	\$2,399,942	-1.8%	\$5,863,321	0%
THE SKELLIG (DALLAS - 75206 - 1)	\$422,865	-3.5%	\$2,296,490	-4.0%	\$5,762,653	6%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$419,333	-13.6%	\$2,294,699	0.8%	\$5,756,174	10%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$499,275	23.0%	\$2,374,920	146.4%	\$5,532,041	
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$347,563	-18.8%	\$2,369,323	9.0%	\$5,490,665	36%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$529,468	10.1%	\$2,292,522	26.4%	\$5,258,472	110%
HG SPLY CO (DALLAS - 75206 - 1)	\$501,819	2.9%	\$2,535,194	22.7%	\$5,190,344	8%
FEDERALES (DALLAS - 75226 - 1)	\$357,016	11.9%	\$1,545,233	384.1%	\$5,046,214	
THE HENRY (DALLAS - 75201 - 1)	\$392,773	1.9%	\$2,066,404	3.4%	\$4,986,743	6%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$504,742	-27.2%	\$1,979,387	-23.1%	\$4,920,602	-29%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$478,067	21.9%	\$1,904,602	-6.5%	\$4,783,551	5%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$393,982	-30.9%	\$2,159,433	16.1%	\$4,754,391	7%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$368,824	-26.9%	\$1,872,419	-20.6%	\$4,725,537	-17%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$403,765	-4.5%	\$1,947,097	-5.2%	\$4,688,682	-3%
TE DESEO (DALLAS - 75201 - 1)	\$381,487	-4.5%	\$1,933,365	7.0%	\$4,634,723	6%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$419,232	34.1%	\$2,143,155	47.6%	\$4,562,038	38%
CITIZEN DALLAS (DALLAS - 75204 - 1)	\$290,085	-28.9%	\$1,583,159	-23.3%	\$4,438,148	-27%
JACK AND GINGER'S/77 DEGREES (DALLAS - 7520...	\$250,243	-36.5%	\$1,307,163	-34.7%	\$4,367,740	14%

City

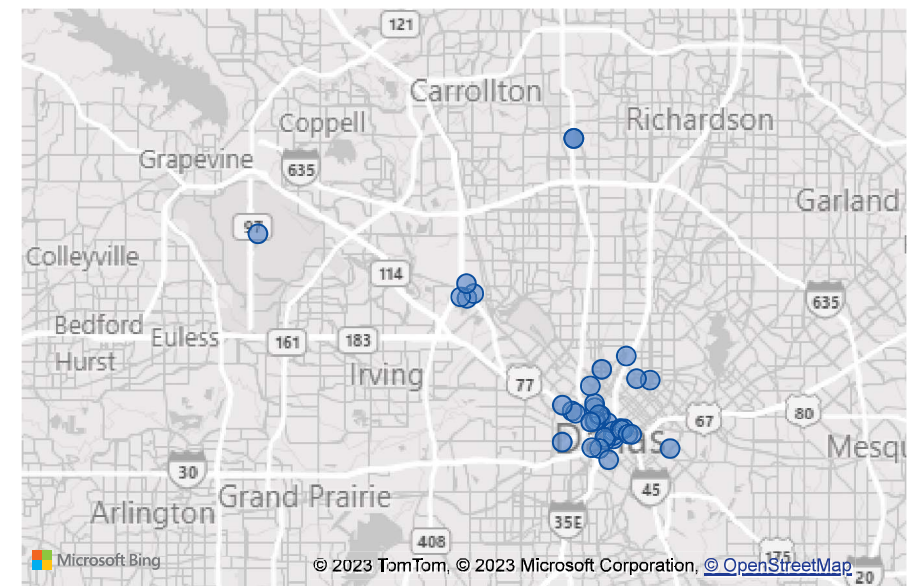
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



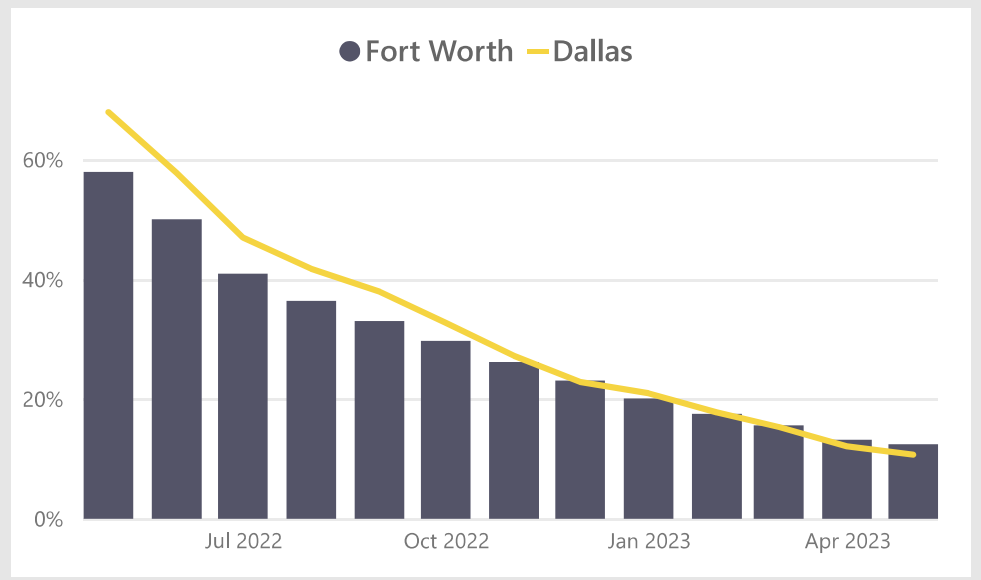
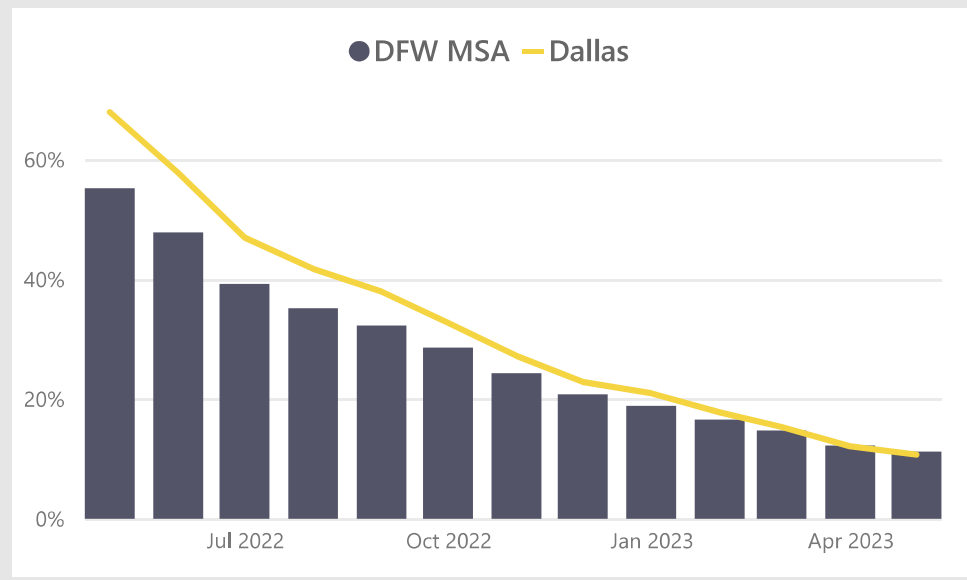
Subject City
 MSA
 City - 2
 City - 3
 City - 4

Dallas

\$1,186,770,942
CY-Trailing 12 Month

10.7%
CY-Trailing 12 Month YoY %

\$1,072,197,263
PY-Trailing 12 Month

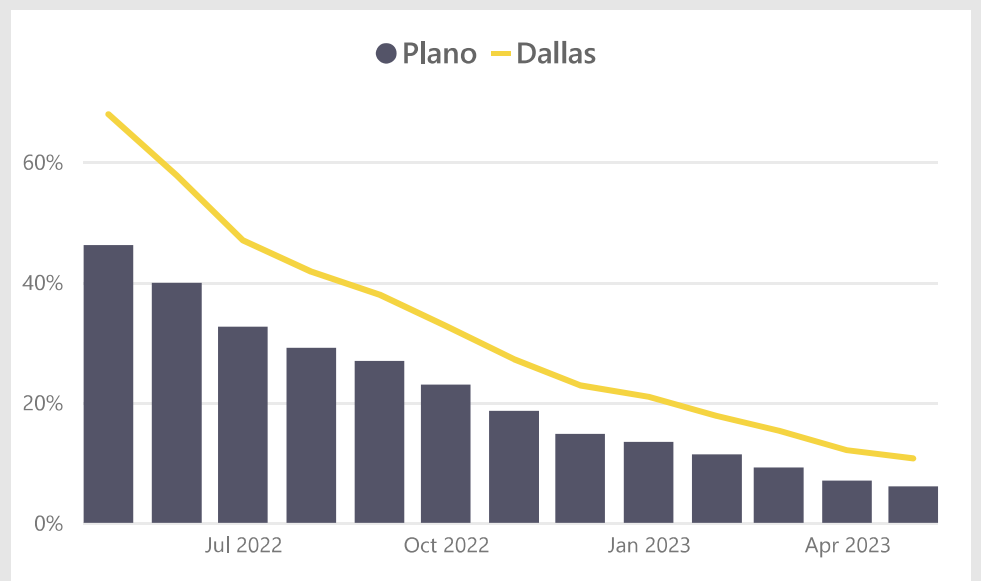
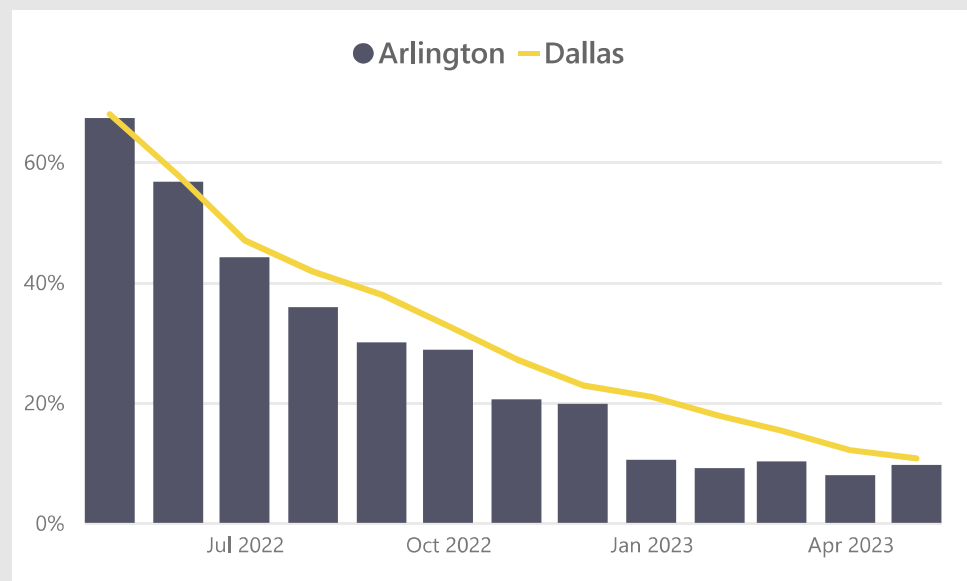


Dallas-Fort Worth

\$3,183,310,539
CY-Trailing 12 Month

11.1%
CY-Trailing 12 Month YoY %

\$2,863,977,174
PY-Trailing 12 Month



Fort Worth

\$408,144,154
CY-Trailing 12 Month

12.40%
CY-Trailing 12 Month YoY %

\$363,107,050
PY-Trailing 12 Month

Arlington

\$180,102,677
CY-Trailing 12 Month

9.56%
CY-Trailing 12 Month YoY %

\$164,383,714
PY-Trailing 12 Month

Plano

\$177,183,240
CY-Trailing 12 Month

6.01%
CY-Trailing 12 Month YoY %

\$167,143,431
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,186,770,942
CY-Trailing 12 Month

10.7%
CY-Trailing 12 Month YoY %

\$1,072,197,263
PY-Trailing 12 Month

Austin

\$1,170,907,392
CY-Trailing 12 Month

12.8%
CY-Trailing 12 Month YoY %

\$1,037,754,146
PY-Trailing 12 Month

Houston

\$1,563,885,738
CY-Trailing 12 Month

10.46%
CY-Trailing 12 Month YoY %

\$1,415,807,632
PY-Trailing 12 Month

San Antonio

\$812,154,091
CY-Trailing 12 Month

12.06%
CY-Trailing 12 Month YoY %

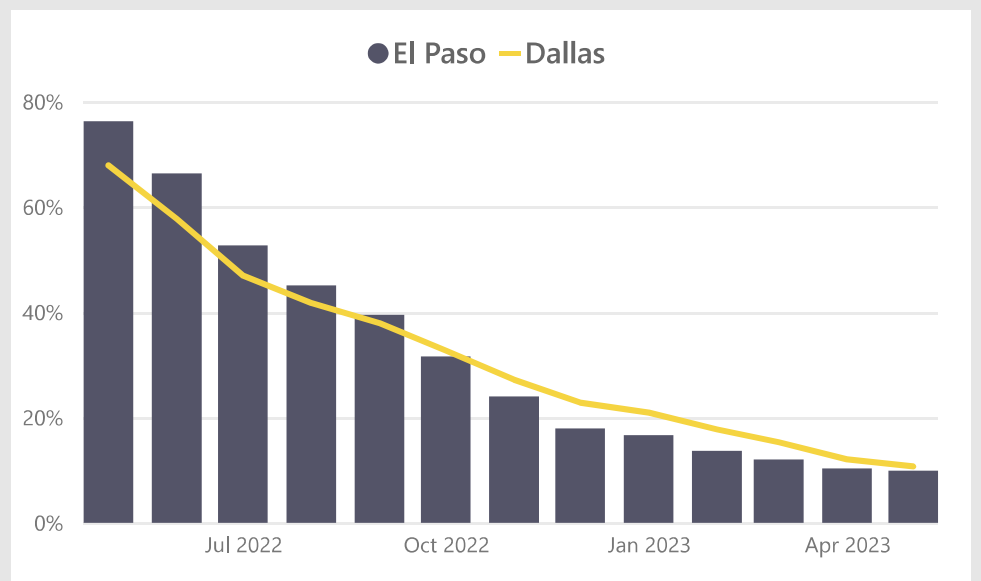
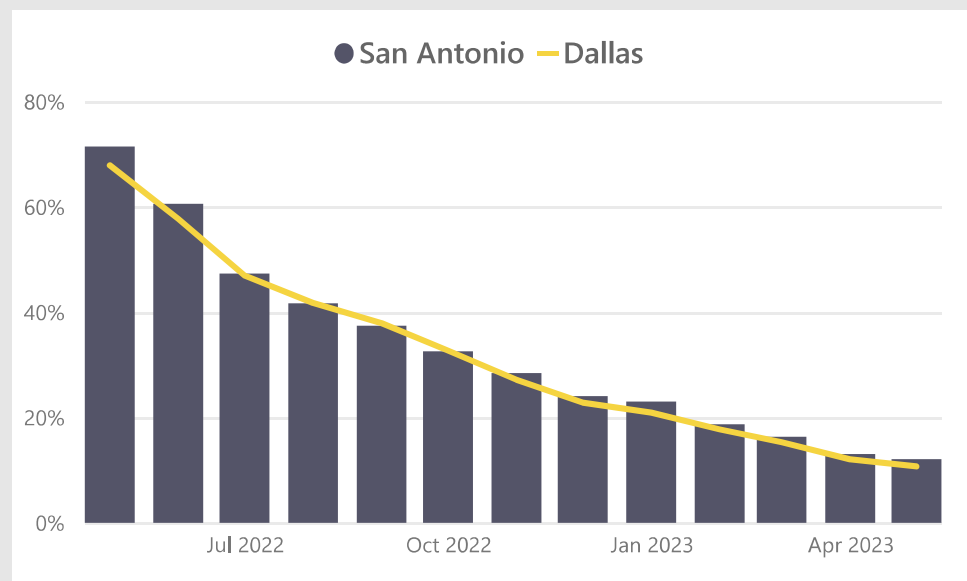
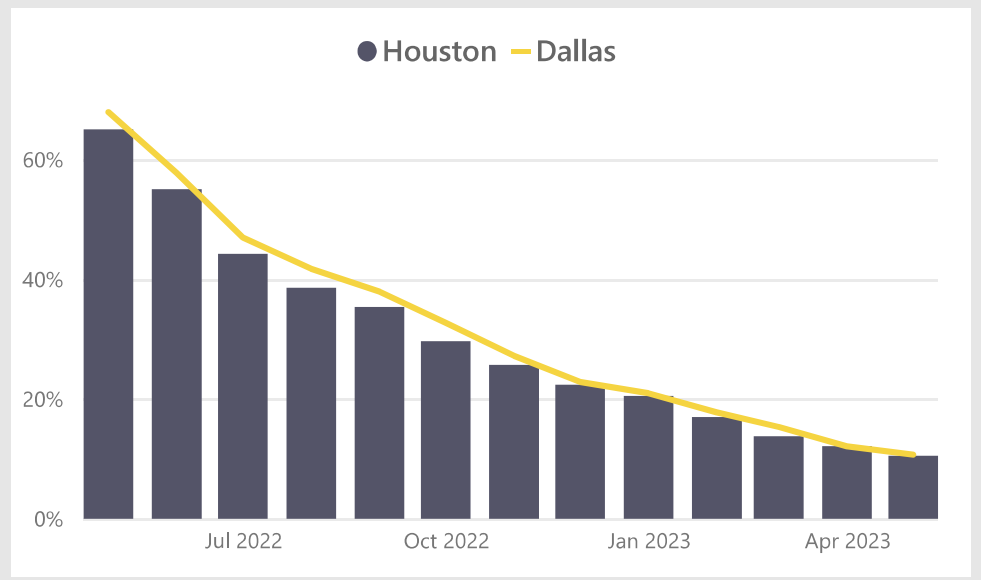
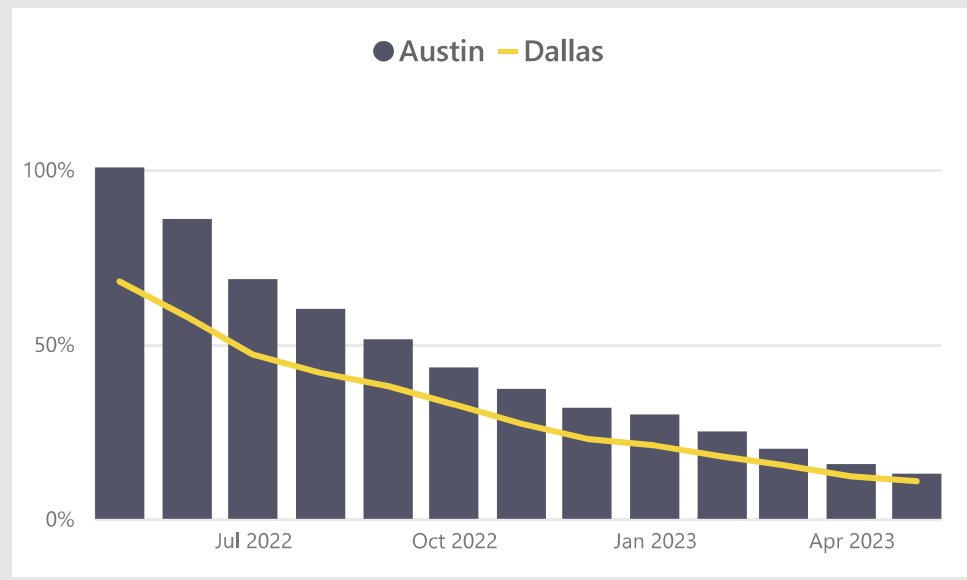
\$724,727,914
PY-Trailing 12 Month

El Paso

\$234,210,863
CY-Trailing 12 Month

9.86%
CY-Trailing 12 Month YoY %

\$213,180,989
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

10.7%

City YoY %

\$1,186,770,942

CY-Trailing 12 Month

\$1,072,197,263

PY-Trailing 12 Month

State Snapshot

11%

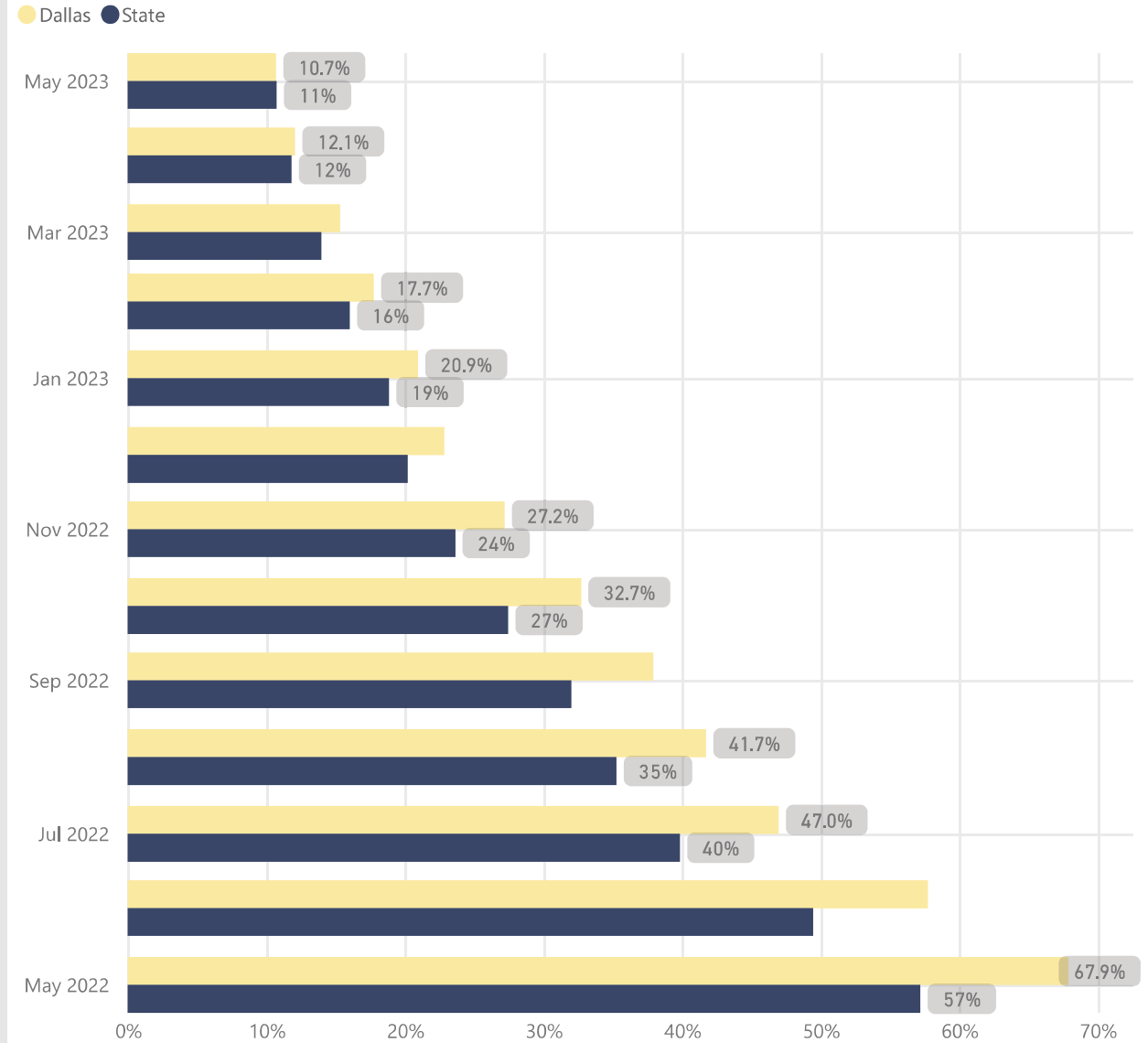
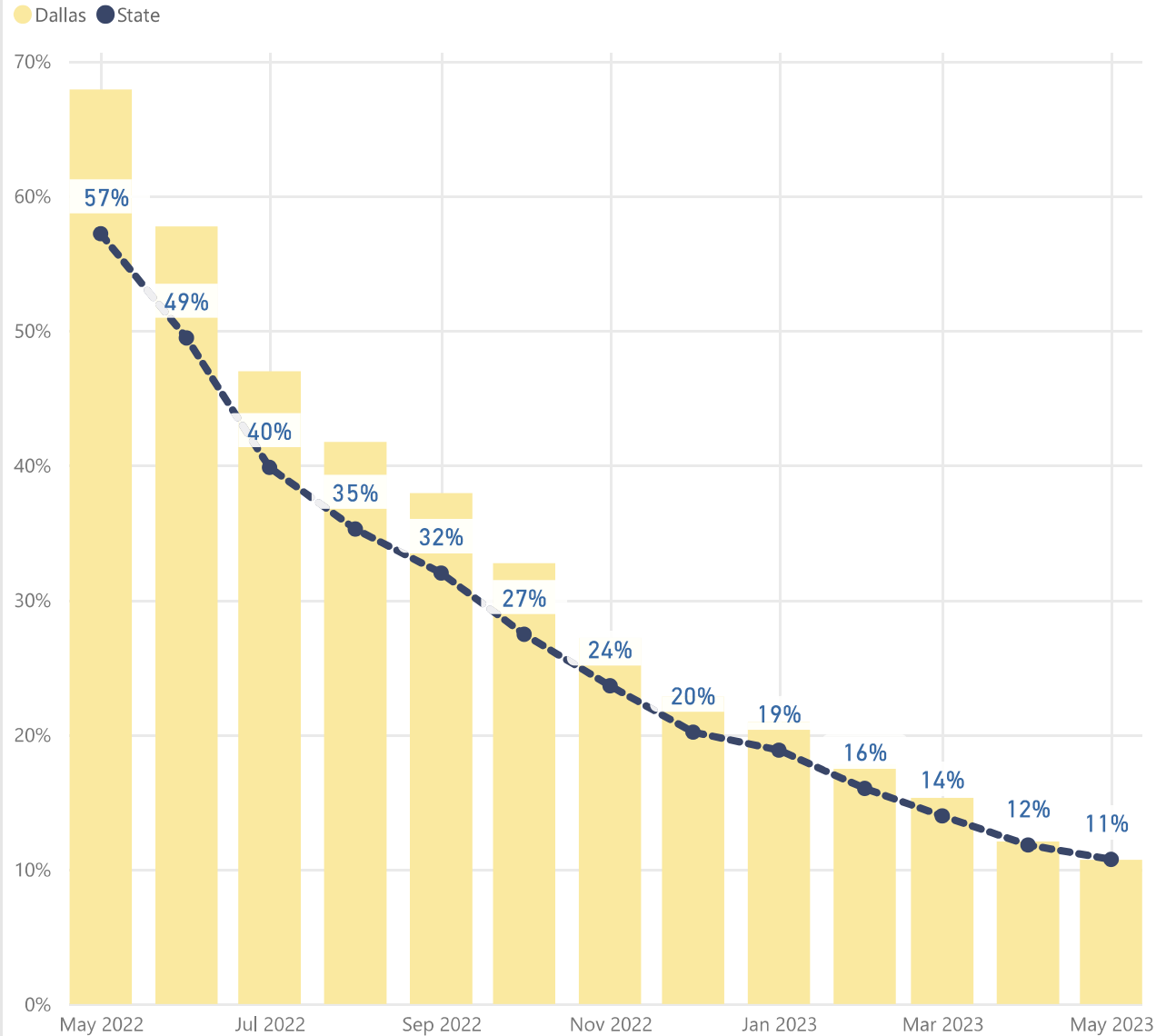
State YoY %

\$9,988,269,890

CY-Trailing 12 Month

\$9,019,812,332

PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

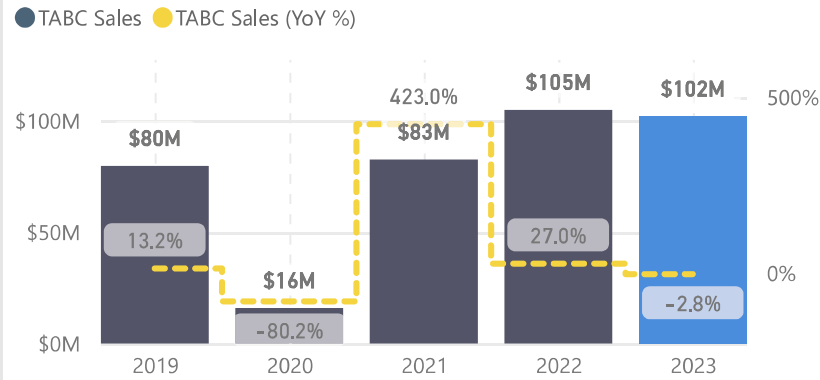
Comparison – Adjacent Cities

Comparison – Region + Top Cities

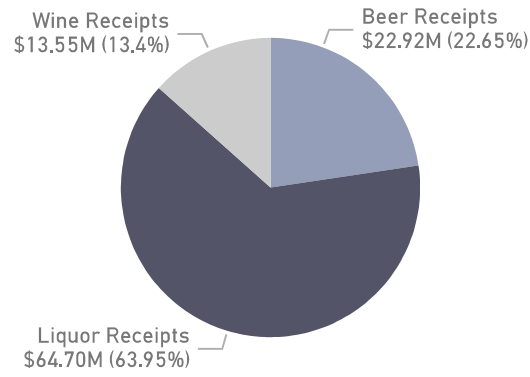
Comparison – State



YoY May 2023 Comparison



May 2023 Category %



May 2023 Receipts

\$64,696,326
Liquor Sales

\$13,552,405
Wine Sales

\$22,917,843
Beer Sales

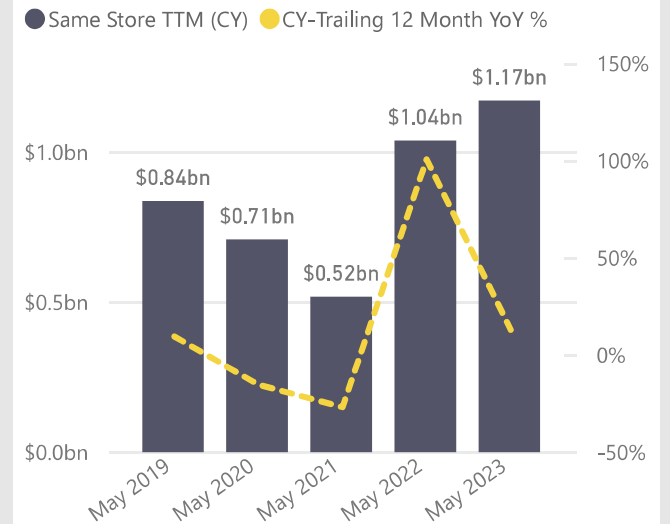
\$101.9M **-2.8%**
Total Receipts Month YoY %

City

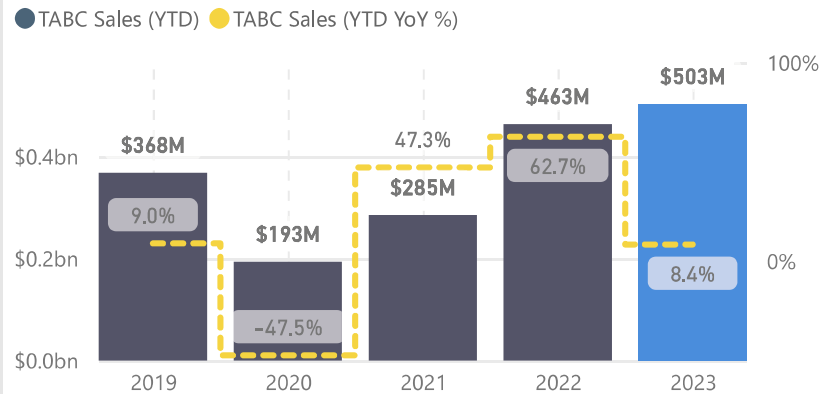
AUSTIN

1,161 **\$1,008,533**
Locations Reporting > \$0 TTM Per Location

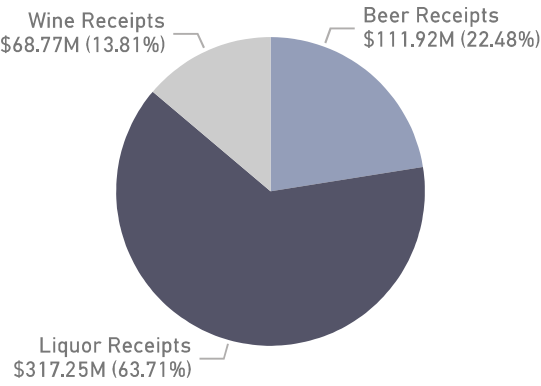
TTM YoY Comparison May 2023



YTD May 2023 Comparison



YTD May 2023 - Category %



YTD May 2023 Receipts

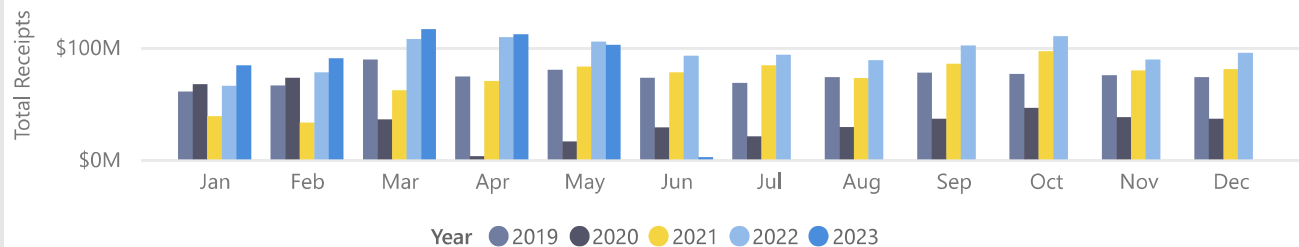
\$317,246,178
Liquor Sales

\$68,765,205
Wine Sales

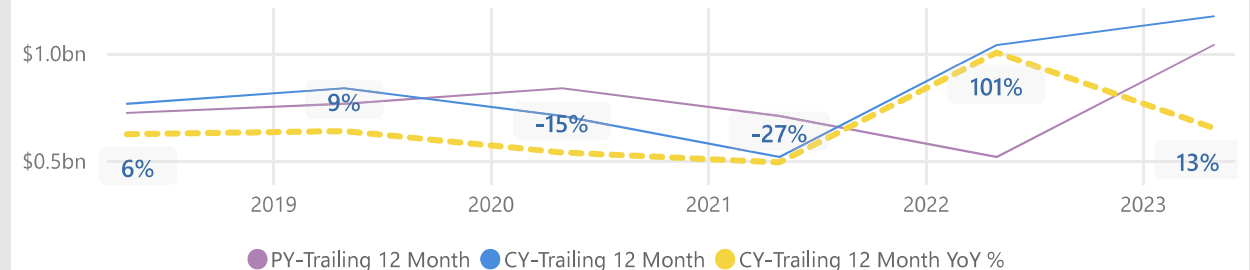
\$111,916,588
Beer Sales

\$503.0M **8.4%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison May 2023



TTM YoY % Comparison May 2023

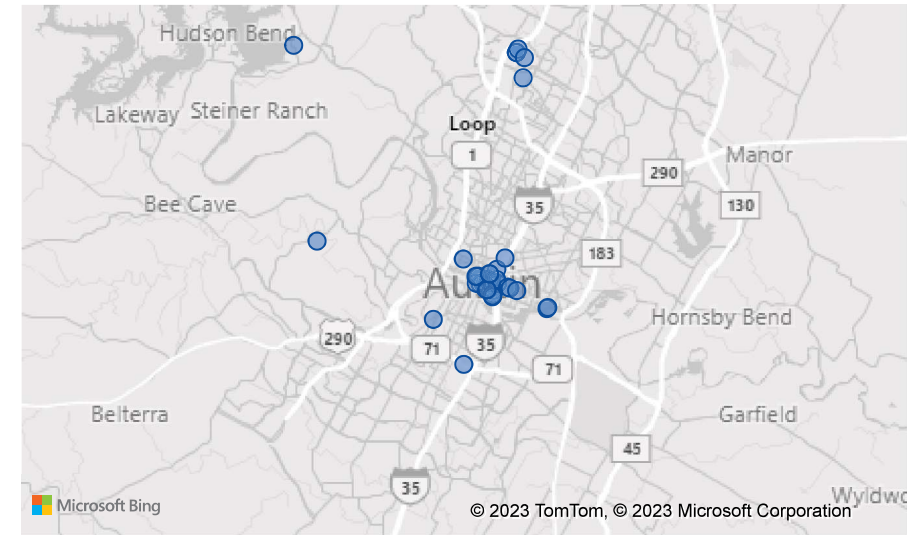


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,621,171	32.1%	\$7,413,348	39.9%	\$17,063,980	47%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,076,249	-69.2%	\$5,412,136	54.9%	\$15,569,656	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$934,590	-27.1%	\$4,383,391	5.9%	\$11,257,871	23%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$867,982	37.4%	\$3,880,642	26.9%	\$8,578,166	34%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$844,048	-29.8%	\$3,852,172	2.3%	\$8,380,200	-4%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$729,047	-6.4%	\$3,293,902	9.4%	\$7,911,133	25%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$725,615	4.1%	\$3,325,524	17.4%	\$7,912,771	25%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$695,833	-44.7%	\$3,428,413	-32.2%	\$9,064,803	-14%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$544,941	-30.7%	\$2,776,503	-22.0%	\$7,457,203	-16%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$518,743	42.7%	\$1,366,293	-1.9%	\$4,278,964	-51%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$504,896	21.0%	\$2,428,926	21.8%	\$5,339,824	17%
STUBB'S BAR-B-Q (AUSTIN - 78701 - 1)	\$500,756	2.4%	\$1,539,813	-10.3%	\$3,944,501	9%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$494,699		\$1,210,553		\$1,210,553	
BUFORD'S (AUSTIN - 78701 - 1)	\$492,126	30.5%	\$2,447,057	44.8%	\$5,548,656	41%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$488,676	9.9%	\$2,283,721	6.0%	\$5,218,281	-1%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$488,570		\$2,824,109		\$2,824,109	
WHISLER'S (AUSTIN - 78702 - 1)	\$466,936	-0.1%	\$2,242,566	0.9%	\$5,030,024	7%
TOP GOLF (AUSTIN - 78758 - 4)	\$459,918	2.9%	\$1,580,606	-20.7%	\$4,315,730	-9%
MOODY AMPHITHEATER AT WATERLOO GREENWA...	\$454,939	94.9%	\$848,713	-39.7%	\$1,735,182	
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - ...	\$444,563	-9.3%	\$2,448,697	6.9%	\$5,752,580	33%
BLIND PIG PUB / PIG PEN (AUSTIN - 78701 - 1)	\$431,194	-6.9%	\$1,525,401	-9.3%	\$3,858,437	-2%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$430,207	22.8%	\$1,987,870	88.4%	\$4,299,516	308%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$428,770	3.5%	\$2,134,694	12.9%	\$4,865,166	13%
CANTINA 512 (AUSTIN - 78701 - 1)	\$425,160	3.6%	\$1,976,450	319.4%	\$4,840,993	
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$422,642	23.7%	\$1,901,546	30.9%	\$4,292,699	30%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$420,096	61.3%	\$2,142,033	54.0%	\$3,638,156	34%
THE LINE (AUSTIN - 78701 - 1)	\$418,484	-18.8%	\$1,915,515	-4.8%	\$4,794,034	-1%
CLIVE BAR (AUSTIN - 78701 - 1)	\$407,082	-48.1%	\$1,936,098	-39.7%	\$5,484,362	
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$406,314		\$1,999,258		\$3,465,807	
OASIS CANTINA DEL LAGO (AUSTIN - 78732 - 1)	\$401,941	-23.7%	\$1,413,704	-19.9%	\$3,651,626	-18%
MALA VIDA (AUSTIN - 78701 - 1)	\$400,651	33.1%	\$1,928,139	148.2%	\$5,022,244	176%
PARLIMENT (AUSTIN - 78702 - 1)	\$381,666	64.8%	\$1,758,352	73.5%	\$3,463,466	94%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$375,586	-11.2%	\$1,760,964	-16.5%	\$4,701,857	-8%
THE PALAZIO (AUSTIN - 78704 - 1)	\$374,632	-5.4%	\$1,821,934	-13.0%	\$4,776,624	-7%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$370,306	-2.9%	\$1,936,471	4.9%	\$4,521,817	4%
THE VOLSTEAD LOUNGE/HOTEL VEGAS (AUSTIN - 7...	\$370,205	24.6%	\$1,890,482	13.7%	\$3,685,137	-13%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$368,527	1.2%	\$2,054,039	8.7%	\$4,924,773	41%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$359,300	43.0%	\$1,458,723	50.2%	\$3,146,556	74%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$357,050	-13.3%	\$1,641,638	-13.1%	\$4,160,994	-7%
WONDER BAR (AUSTIN - 78758 - 1)	\$356,718	-22.5%	\$1,950,610	-20.3%	\$5,006,274	-12%

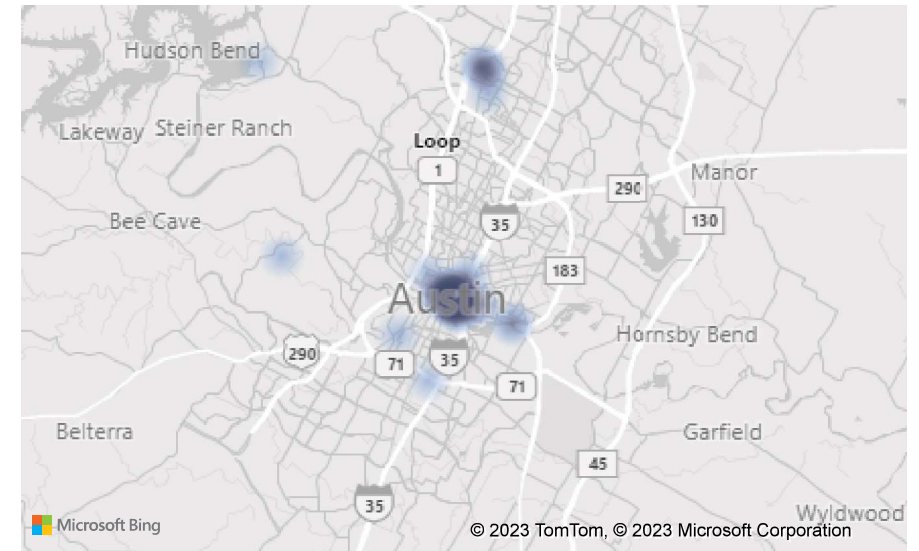
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



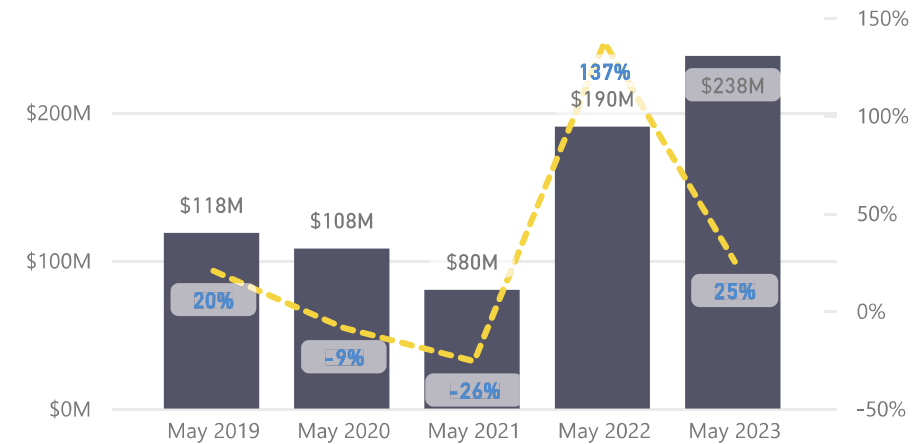
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,621,171	32.1%	\$7,413,348	39.9%	\$17,063,980	47%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,076,249	-69.2%	\$5,412,136	54.9%	\$15,569,656	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$934,590	-27.1%	\$4,383,391	5.9%	\$11,257,871	23%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$695,833	-44.7%	\$3,428,413	-32.2%	\$9,064,803	-14%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$867,982	37.4%	\$3,880,642	26.9%	\$8,578,166	34%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$844,048	-29.8%	\$3,852,172	2.3%	\$8,380,200	-4%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$725,615	4.1%	\$3,325,524	17.4%	\$7,912,771	25%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$729,047	-6.4%	\$3,293,902	9.4%	\$7,911,133	25%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$544,941	-30.7%	\$2,776,503	-22.0%	\$7,457,203	-16%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$444,563	-9.3%	\$2,448,697	6.9%	\$5,752,580	33%
BUFORD'S (AUSTIN - 78701 - 1)	\$492,126	30.5%	\$2,447,057	44.8%	\$5,548,656	41%
MAYFAIR (AUSTIN - 78701 - 1)	\$277,049	-25.6%	\$1,480,175	297.8%	\$5,504,291	1,379%
CLIVE BAR (AUSTIN - 78701 - 1)	\$407,082	-48.1%	\$1,936,098	-39.7%	\$5,484,362	
ABA AUSTIN (AUSTIN - 78704 - 1)	\$504,896	21.0%	\$2,428,926	21.8%	\$5,339,824	17%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$488,676	9.9%	\$2,283,721	6.0%	\$5,218,281	-1%
WHISLER'S (AUSTIN - 78702 - 1)	\$466,936	-0.1%	\$2,242,566	0.9%	\$5,030,024	7%
MALA VIDA (AUSTIN - 78701 - 1)	\$400,651	33.1%	\$1,928,139	148.2%	\$5,022,244	176%
WONDER BAR (AUSTIN - 78758 - 1)	\$356,718	-22.5%	\$1,950,610	-20.3%	\$5,006,274	-12%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$368,527	1.2%	\$2,054,039	8.7%	\$4,924,773	41%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$428,770	3.5%	\$2,134,694	12.9%	\$4,865,166	13%
CANTINA 512 (AUSTIN - 78701 - 1)	\$425,160	3.6%	\$1,976,450	319.4%	\$4,840,993	
THE LINE (AUSTIN - 78701 - 1)	\$418,484	-18.8%	\$1,915,515	-4.8%	\$4,794,034	-1%
THE PALAZIO (AUSTIN - 78704 - 1)	\$374,632	-5.4%	\$1,821,934	-13.0%	\$4,776,624	-7%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$375,586	-11.2%	\$1,760,964	-16.5%	\$4,701,857	-8%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$370,306	-2.9%	\$1,936,471	4.9%	\$4,521,817	4%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$339,323	-27.8%	\$1,759,240	-21.6%	\$4,455,298	-14%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$353,546	-6.8%	\$1,781,754	-0.6%	\$4,320,749	3%
TOP GOLF (AUSTIN - 78758 - 4)	\$459,918	2.9%	\$1,580,606	-20.7%	\$4,315,730	-9%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$315,015	-9.0%	\$1,639,038	0.5%	\$4,302,425	13%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$430,207	22.8%	\$1,987,870	88.4%	\$4,299,516	308%
THE PARLOR ROOM (AUSTIN - 78701 - 1)	\$291,451	-41.9%	\$1,737,087	-3.0%	\$4,298,238	32%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$422,642	23.7%	\$1,901,546	30.9%	\$4,292,699	30%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$518,743	42.7%	\$1,366,293	-1.9%	\$4,278,964	-51%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$305,623	-18.8%	\$1,781,923	22.6%	\$4,277,509	45%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$357,050	-13.3%	\$1,641,638	-13.1%	\$4,160,994	-7%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$300,662	562.5%	\$3,825,257	1,189.2%	\$4,141,912	602%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$299,680	-6.5%	\$1,832,508	35.5%	\$4,135,420	38%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$354,777	14.4%	\$1,824,850	20.2%	\$4,110,468	18%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$300,140	-25.7%	\$1,613,336	-14.4%	\$4,096,467	-14%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$336,872	-3.5%	\$1,623,187	1.2%	\$4,077,633	9%

City

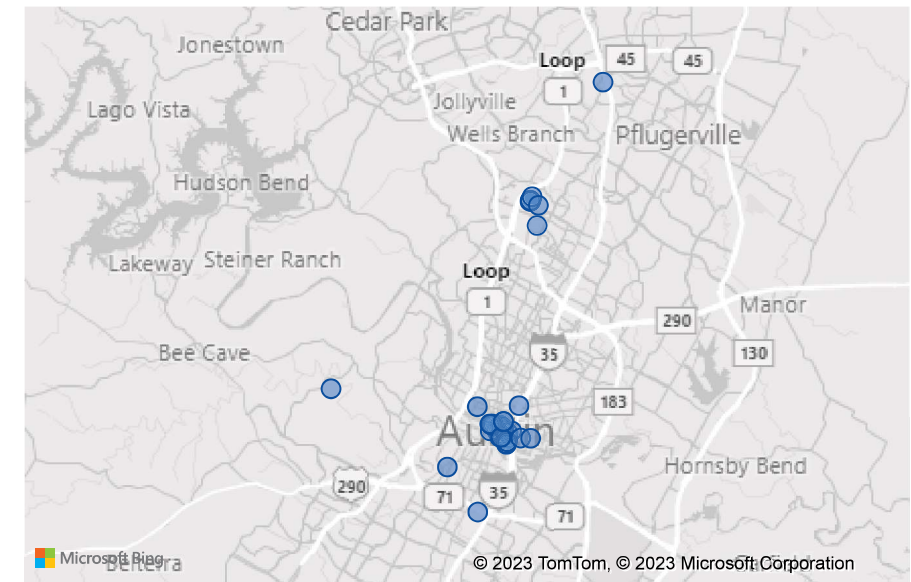
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



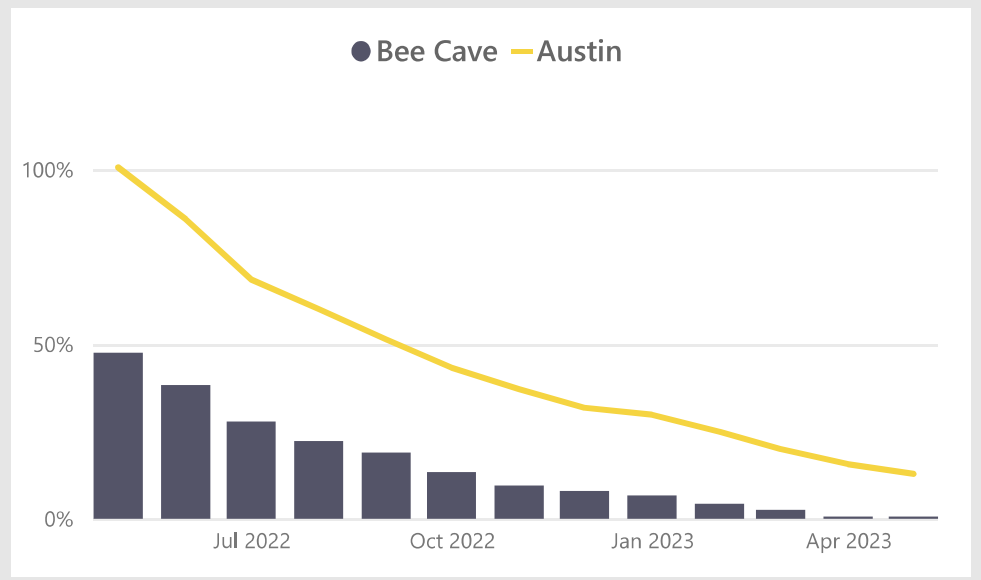
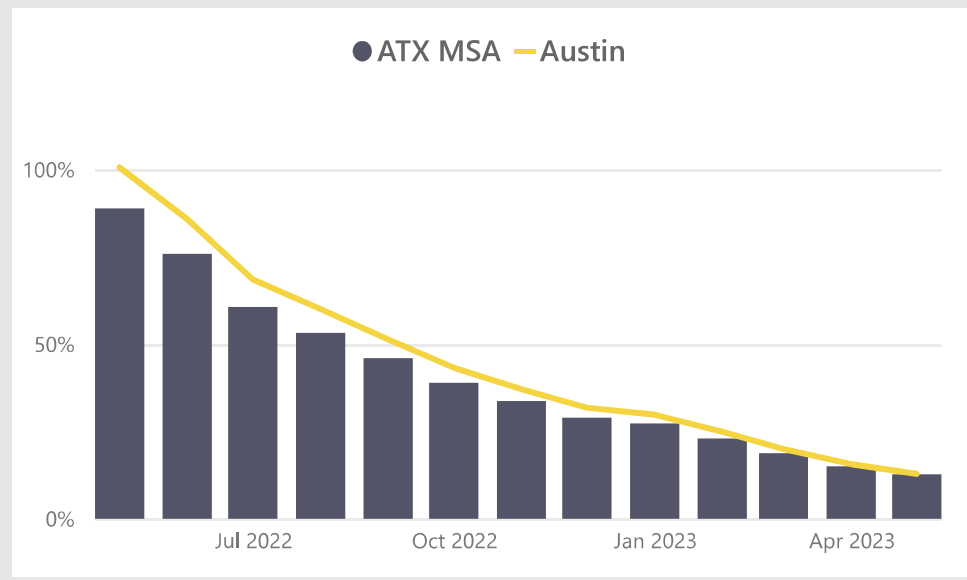
Subject City: Austin-Round Rock-San Marcos (Region...)
 MSA: Austin-Round Rock-San Marcos
 City - 2: Austin-Round Rock-San Marcos (Region...)
 City - 3: Austin-Round Rock-San Marcos (Region...)
 City - 4: Austin-Round Rock-San Marcos (Region...)

Austin

\$1,170,907,392
CY-Trailing 12 Month

12.8%
CY-Trailing 12 Month YoY %

\$1,037,754,146
PY-Trailing 12 Month

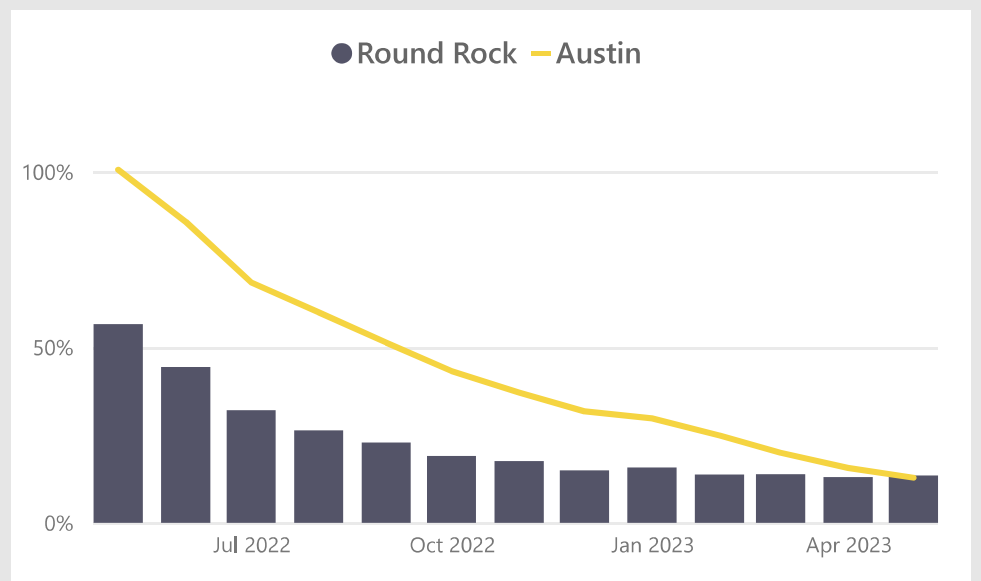
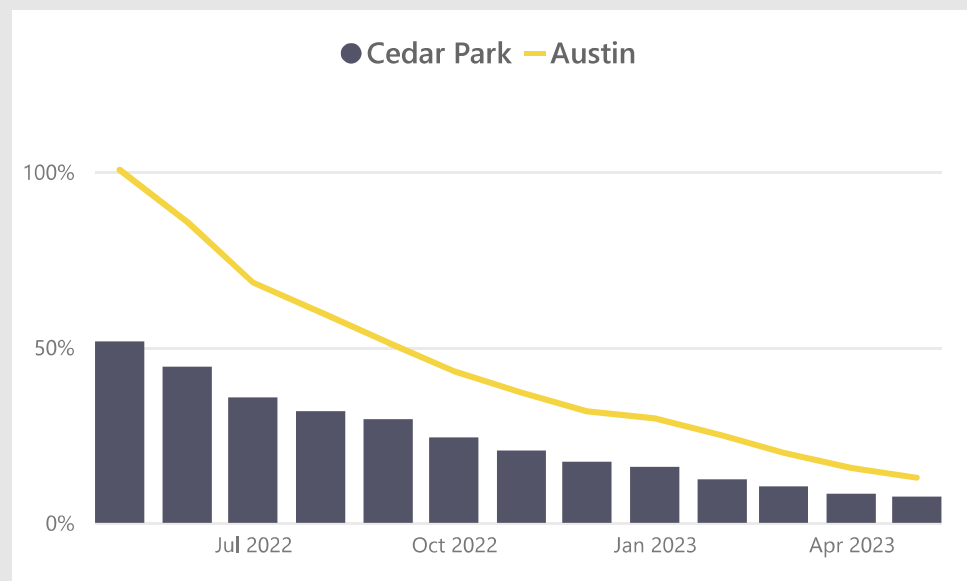


Austin-Round Rock-San Marcos

\$1,453,869,519
CY-Trailing 12 Month

12.6%
CY-Trailing 12 Month YoY %

\$1,290,627,161
PY-Trailing 12 Month



Bee Cave

\$9,518,428
CY-Trailing 12 Month

0.31%
CY-Trailing 12 Month YoY %

\$9,489,197
PY-Trailing 12 Month

Cedar Park

\$30,923,160
CY-Trailing 12 Month

7.42%
CY-Trailing 12 Month YoY %

\$28,787,325
PY-Trailing 12 Month

Round Rock

\$68,653,873
CY-Trailing 12 Month

13.43%
CY-Trailing 12 Month YoY %

\$60,522,888
PY-Trailing 12 Month

Subject City ▼
 Austin-Round Rock-San Marcos (Region...) ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,170,907,392
CY-Trailing 12 Month

12.8%
CY-Trailing 12 Month YoY %

\$1,037,754,146
PY-Trailing 12 Month

Dallas

\$1,186,770,942
CY-Trailing 12 Month

10.7%
CY-Trailing 12 Month YoY %

\$1,072,197,263
PY-Trailing 12 Month

Houston

\$1,563,885,738
CY-Trailing 12 Month

10.46%
CY-Trailing 12 Month YoY %

\$1,415,807,632
PY-Trailing 12 Month

San Antonio

\$812,154,091
CY-Trailing 12 Month

12.06%
CY-Trailing 12 Month YoY %

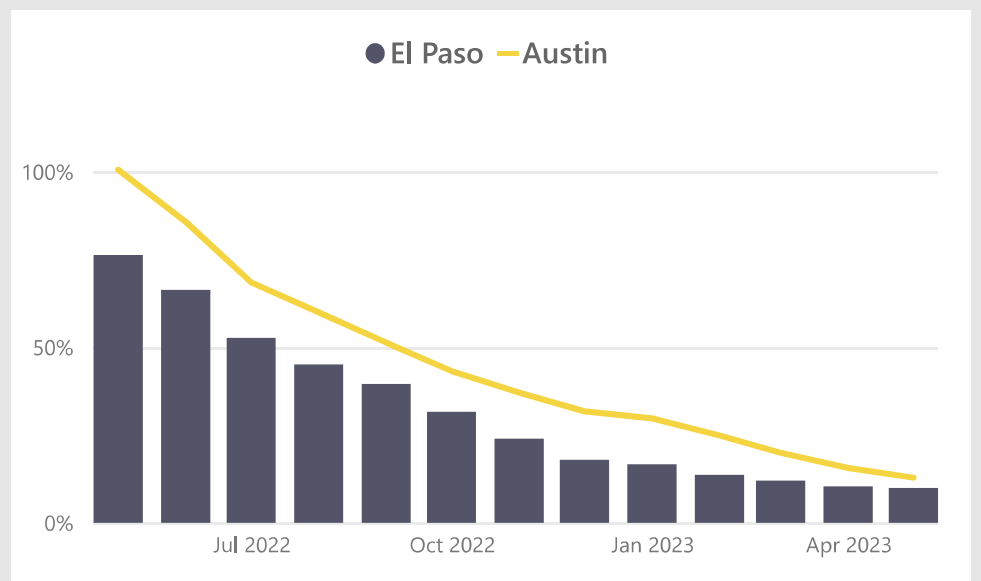
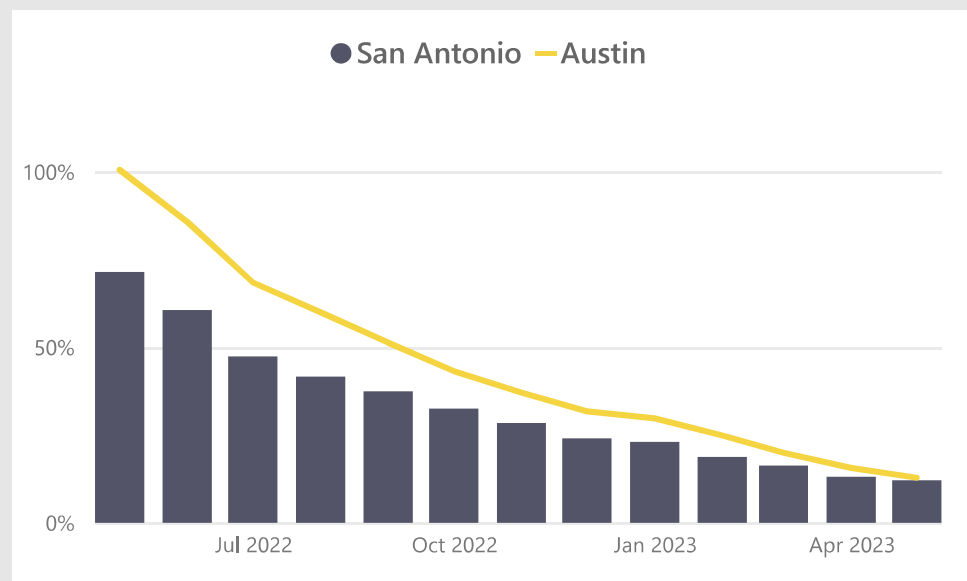
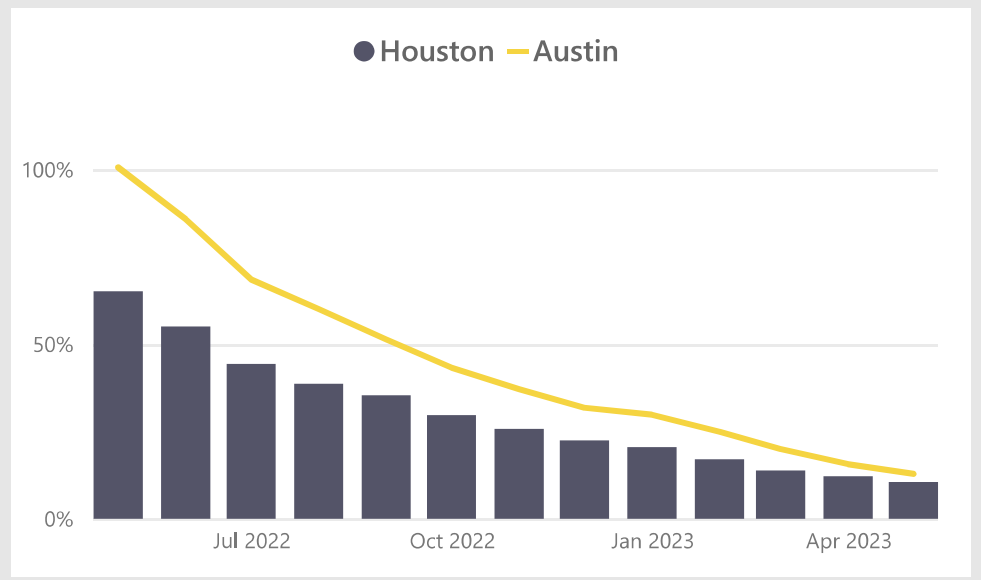
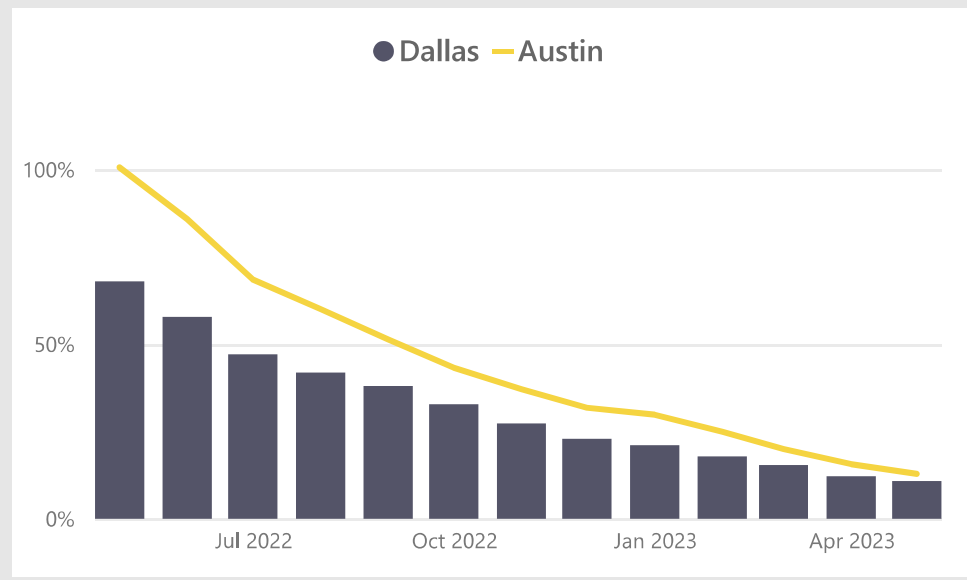
\$724,727,914
PY-Trailing 12 Month

El Paso

\$234,210,863
CY-Trailing 12 Month

9.86%
CY-Trailing 12 Month YoY %

\$213,180,989
PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

12.8%

City YoY %

\$1,170,907,392

CY-Trailing 12 Month

\$1,037,754,146

PY-Trailing 12 Month

State Snapshot

11%

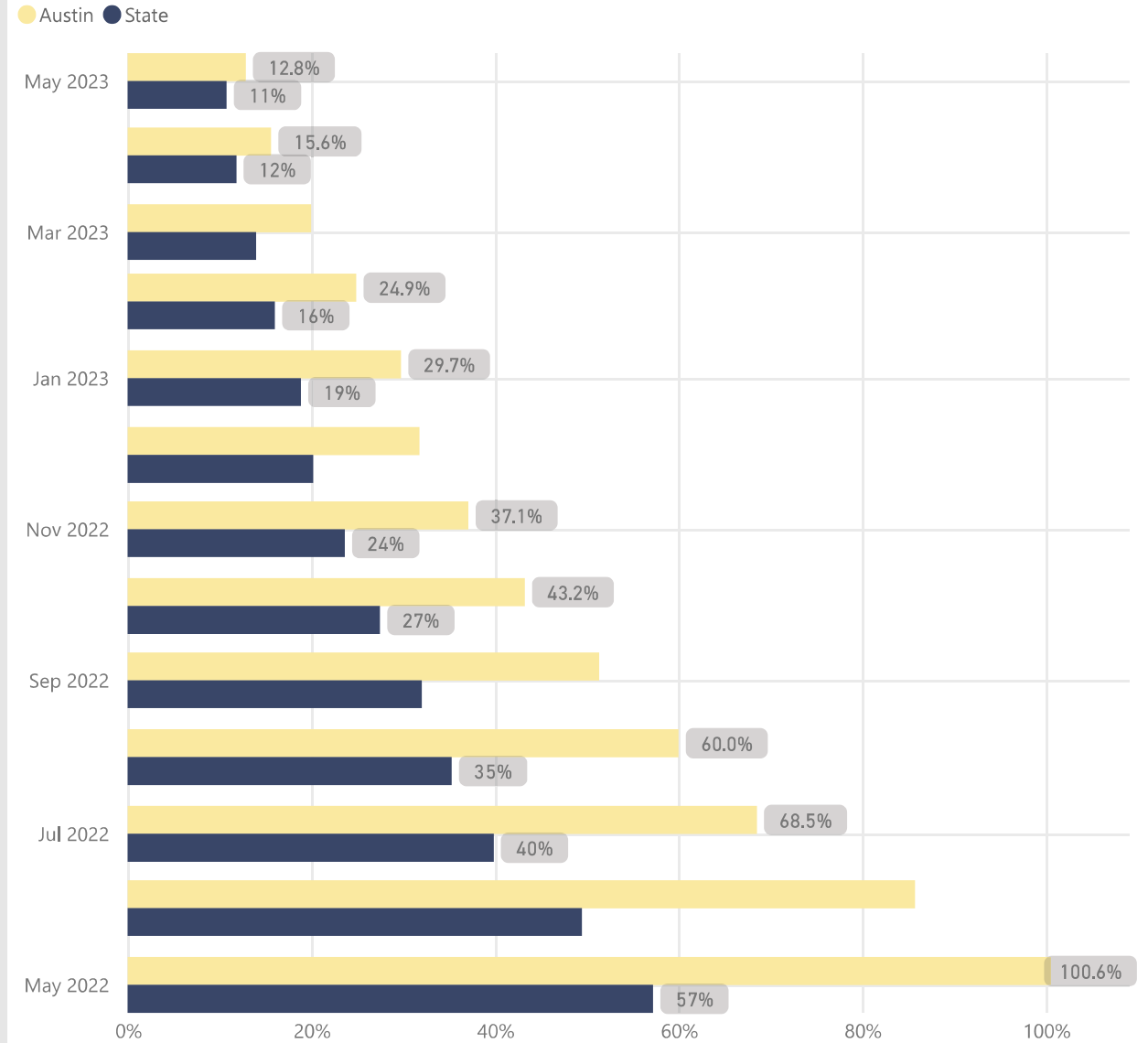
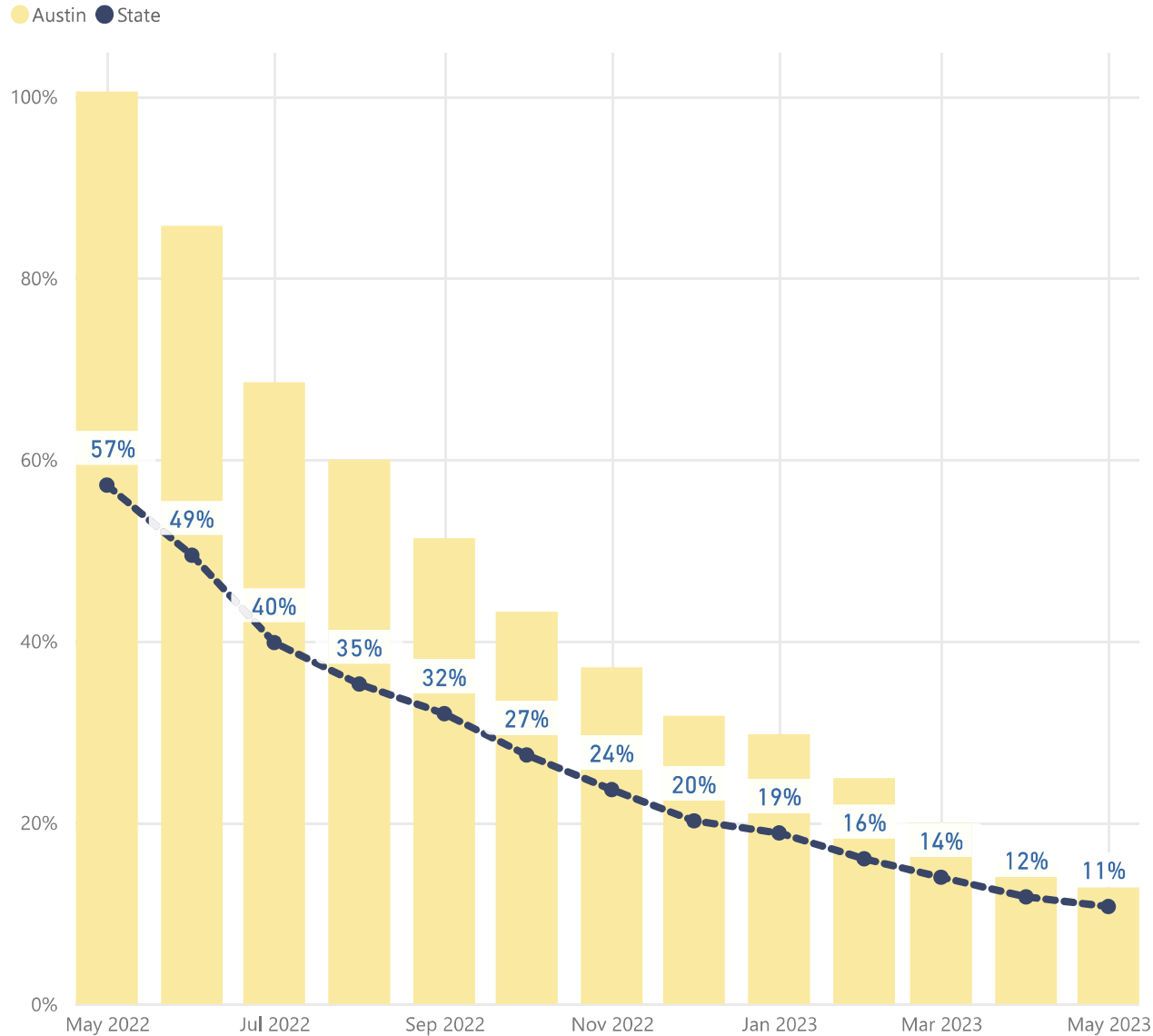
State YoY %

\$9,988,269,890

CY-Trailing 12 Month

\$9,019,812,332

PY-Trailing 12 Month



FORT WORTH

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

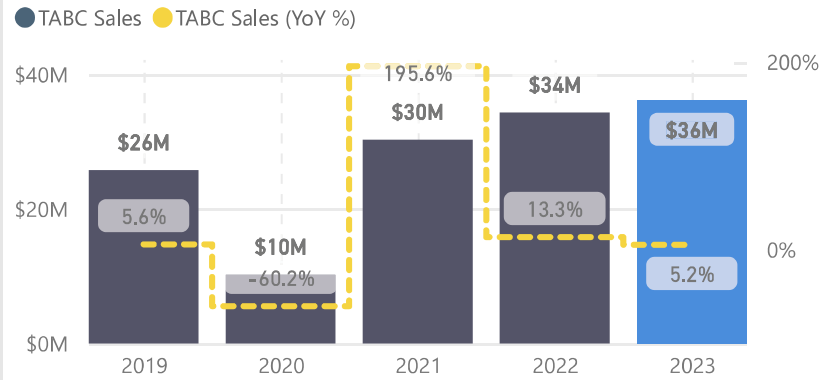
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

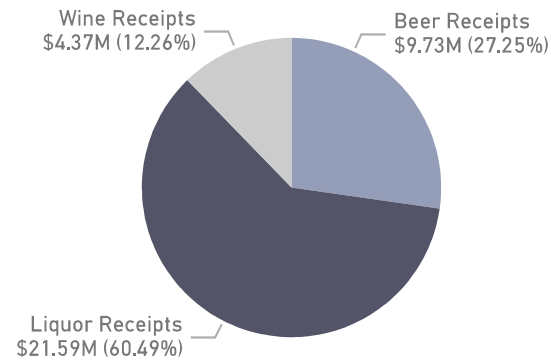
[Comparison – State](#)



YoY May 2023 Comparison



May 2023 Category %



May 2023 Receipts

\$21,587,108
Liquor Sales
\$4,374,624
Wine Sales
\$9,726,946
Beer Sales

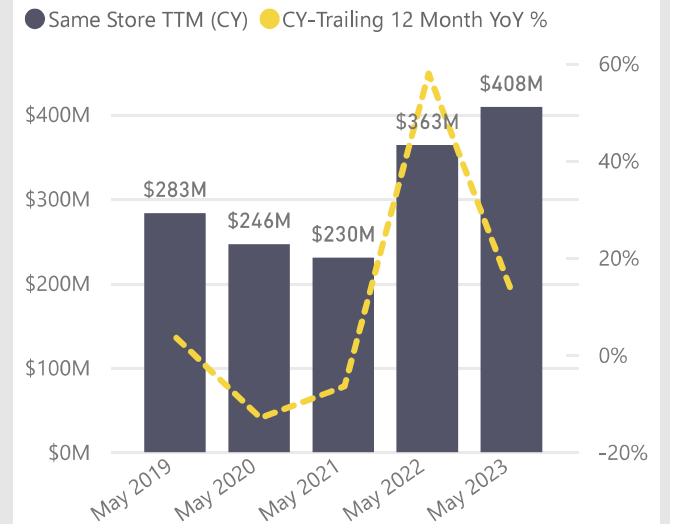
\$36.1M Total Receipts
5.2% Month YoY %

City
Dallas-Fort Worth (Region) + Fort Worth (City)

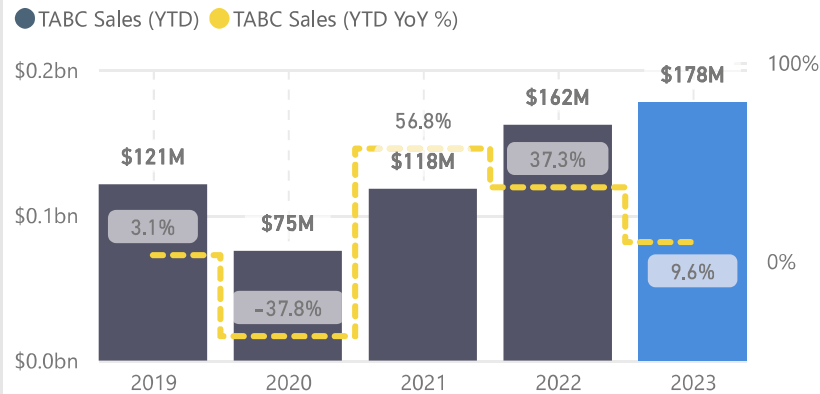
FORT WORTH

586 Locations Reporting > \$0
\$696,492 TTM Per Location

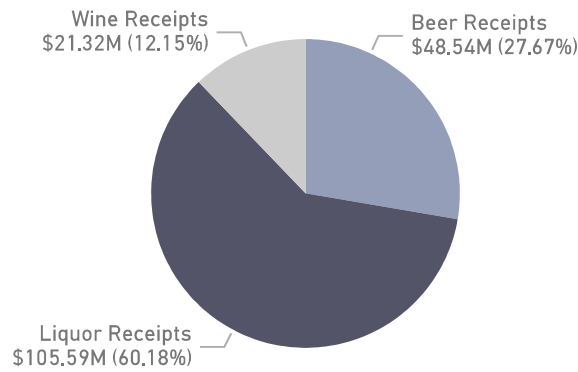
TTM YoY Comparison May 2023



YTD May 2023 Comparison



YTD May 2023 - Category %

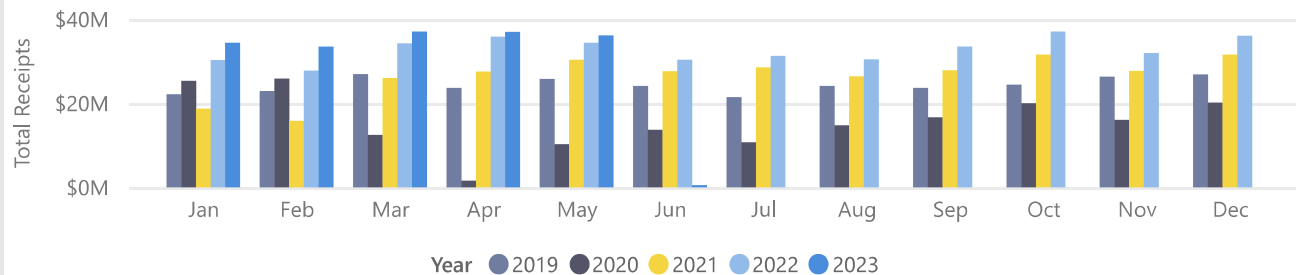


YTD May 2023 Receipts

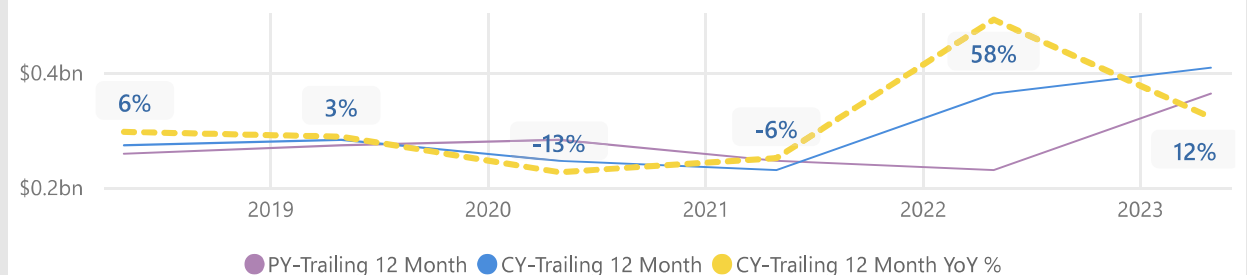
\$105,590,361
Liquor Sales
\$21,317,401
Wine Sales
\$48,541,841
Beer Sales

\$177.9M Total Receipts
9.6% YTD YoY %

YTD MoM + YoY Comparison May 2023



TTM YoY % Comparison May 2023

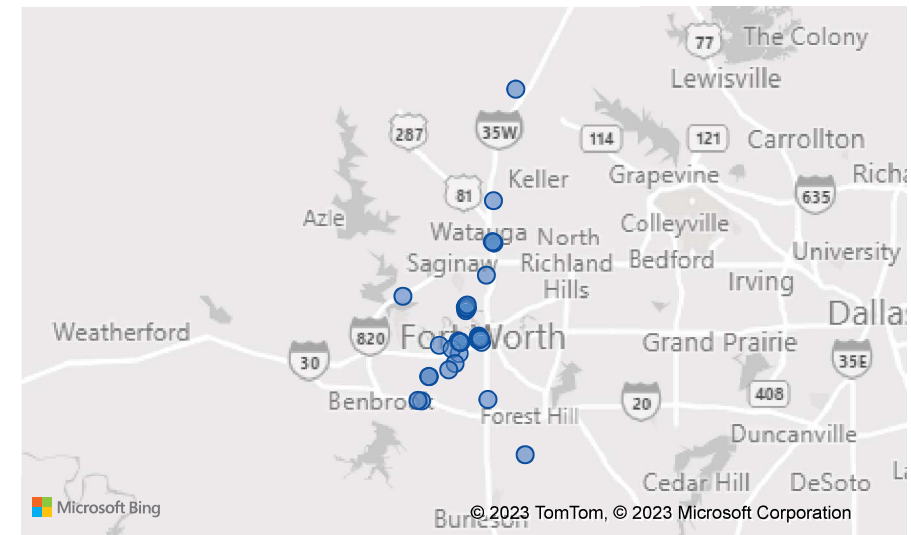


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,054,296	17.6%	\$5,300,837	-2.4%	\$10,643,248	46%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$861,806	-0.7%	\$4,927,409	7.8%	\$10,124,222	2%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$837,663	16.6%	\$3,361,089	18.4%	\$7,284,840	5%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$652,587	6.6%	\$2,947,882	5.4%	\$7,544,698	22%
EL CHINGON (FORT WORTH - 76107 - 1)	\$590,834	-12.5%	\$2,725,853	-6.4%	\$6,793,322	3%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$523,320	11.2%	\$2,845,833	42.8%	\$6,468,273	39%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$511,058		\$1,410,173		\$1,410,173	
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$432,000		\$2,263,117		\$2,266,155	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$375,041	0.3%	\$1,872,123	0.3%	\$4,547,242	2%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$373,116	12.0%	\$1,905,480	14.6%	\$4,234,980	
HOSPITALITY INTERNATIONAL INC (FORT WORTH - ...)	\$372,342	49.5%	\$1,716,877	28.6%	\$3,730,903	29%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$328,519	-6.1%	\$1,430,620	-8.1%	\$3,519,647	-11%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$321,624	5.6%	\$1,445,524	1.9%	\$3,190,800	3%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$290,603	41.3%	\$1,046,874	11.9%	\$2,416,399	11%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$281,363	-4.6%	\$1,270,541	-6.9%	\$3,042,094	-12%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$254,963	-65.3%	\$1,607,761	-7.4%	\$4,602,080	165%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$250,788	8.6%	\$1,360,633	15.8%	\$3,108,223	25%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$245,066	-2.1%	\$1,287,252	6.1%	\$3,066,595	9%
COLONIAL COUNTRY CLUB (FORT WORTH - 76109 ...)	\$241,579	20.5%	\$867,361	24.5%	\$2,367,717	57%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$234,421	3.5%	\$922,975	-3.7%	\$2,288,874	6%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$233,056	22.1%	\$1,092,106	22.6%	\$2,501,590	16%
QUINCE SMA (FORT WORTH - 76107 - 1)	\$232,387		\$488,853		\$492,353	
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$226,145		\$1,409,181		\$2,714,108	
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$223,167	-10.3%	\$1,101,258	-10.1%	\$2,749,889	-6%
WOODSHED SMOKEHOUSE (FORT WORTH - 76107...)	\$221,223	-6.0%	\$859,128	-5.1%	\$1,739,216	-14%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$215,431	5.9%	\$1,022,454	42.9%	\$2,322,658	225%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$212,197	-15.3%	\$1,073,756	-6.7%	\$2,671,041	
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$205,760	0.8%	\$1,030,745	2.4%	\$2,504,124	1%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$205,115	-29.5%	\$1,277,568	2.6%	\$3,187,234	19%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$205,076	-12.9%	\$1,000,538	-8.1%	\$2,418,358	-8%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$198,724	28.8%	\$1,117,480	22.8%	\$2,507,147	19%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$198,075	-5.3%	\$886,854	-1.0%	\$2,119,217	4%
THE CAPITAL GRILLE #8048 (FORT WORTH - 76102 ...)	\$190,922	-4.0%	\$870,117	-5.8%	\$2,267,910	8%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$189,623	0.8%	\$810,464	1.1%	\$1,875,993	4%
LEVY RESTAURANTS AT TEXAS MOTOR SPEEDWAY (...)	\$188,403	13.3%	\$356,610	24.4%	\$771,136	-28%
BACKYARD (FORT WORTH - 76107 - 1)	\$186,050	-53.6%	\$1,285,402	-35.6%	\$3,700,522	36%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH - ...)	\$183,801	-0.8%	\$833,728	8.6%	\$1,981,788	14%
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$180,034	23.7%	\$788,199	5.9%	\$1,939,653	10%
MARIA'S MEXICAN KITCHEN (FORT WORTH - 76107...)	\$177,223	0.9%	\$743,363	-4.8%	\$1,737,397	-5%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$175,026	7.5%	\$882,147	7.4%	\$2,131,147	15%

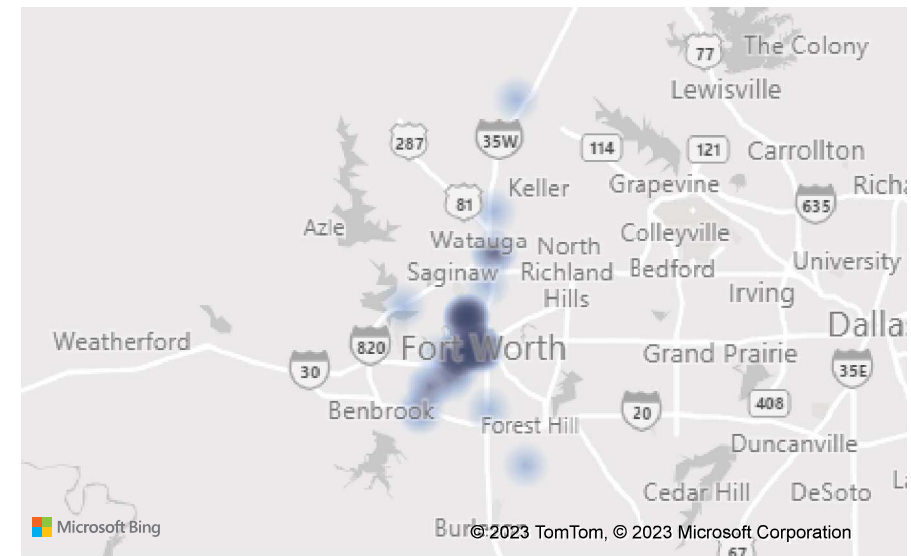
City ▼

Dallas-Fort Worth (Region) + Fort Worth (City) ▼

Location Map



Heat Map



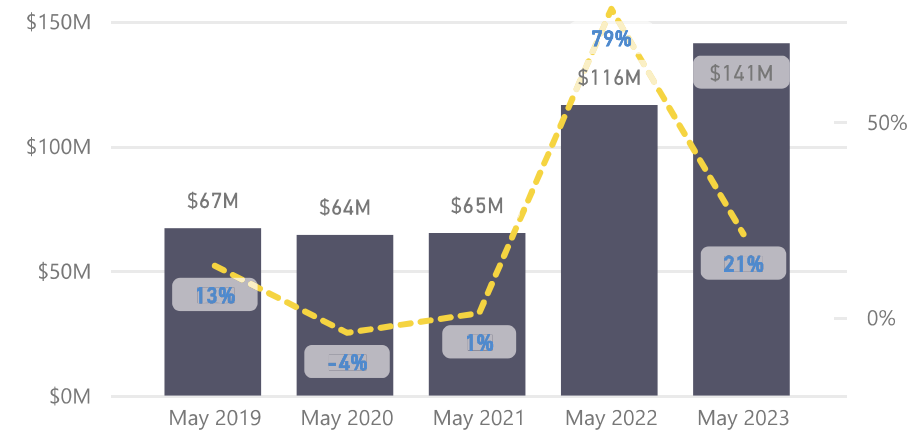
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,054,296	17.6%	\$5,300,837	-2.4%	\$10,643,248	46%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$861,806	-0.7%	\$4,927,409	7.8%	\$10,124,222	2%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$652,587	6.6%	\$2,947,882	5.4%	\$7,544,698	22%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$837,663	16.6%	\$3,361,089	18.4%	\$7,284,840	5%
EL CHINGON (FORT WORTH - 76107 - 1)	\$590,834	-12.5%	\$2,725,853	-6.4%	\$6,793,322	3%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$523,320	11.2%	\$2,845,833	42.8%	\$6,468,273	39%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$254,963	-65.3%	\$1,607,761	-7.4%	\$4,602,080	165%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$375,041	0.3%	\$1,872,123	0.3%	\$4,547,242	2%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$373,116	12.0%	\$1,905,480	14.6%	\$4,234,980	
HOSPITALITY INTERNATIONAL INC (FORT WORTH...)	\$372,342	49.5%	\$1,716,877	28.6%	\$3,730,903	29%
BACKYARD (FORT WORTH - 76107 - 1)	\$186,050	-53.6%	\$1,285,402	-35.6%	\$3,700,522	36%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$328,519	-6.1%	\$1,430,620	-8.1%	\$3,519,647	-11%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$321,624	5.6%	\$1,445,524	1.9%	\$3,190,800	3%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$205,115	-29.5%	\$1,277,568	2.6%	\$3,187,234	19%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$250,788	8.6%	\$1,360,633	15.8%	\$3,108,223	25%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$245,066	-2.1%	\$1,287,252	6.1%	\$3,066,595	9%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$281,363	-4.6%	\$1,270,541	-6.9%	\$3,042,094	-12%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$223,167	-10.3%	\$1,101,258	-10.1%	\$2,749,889	-6%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$226,145		\$1,409,181		\$2,714,108	
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$212,197	-15.3%	\$1,073,756	-6.7%	\$2,671,041	
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$198,724	28.8%	\$1,117,480	22.8%	\$2,507,147	19%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$205,760	0.8%	\$1,030,745	2.4%	\$2,504,124	1%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$233,056	22.1%	\$1,092,106	22.6%	\$2,501,590	16%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$205,076	-12.9%	\$1,000,538	-8.1%	\$2,418,358	-8%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$290,603	41.3%	\$1,046,874	11.9%	\$2,416,399	11%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$241,579	20.5%	\$867,361	24.5%	\$2,367,717	57%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$215,431	5.9%	\$1,022,454	42.9%	\$2,322,658	225%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$234,421	3.5%	\$922,975	-3.7%	\$2,288,874	6%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$190,922	-4.0%	\$870,117	-5.8%	\$2,267,910	8%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$432,000		\$2,263,117		\$2,266,155	
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$156,608	-21.2%	\$842,004	-15.3%	\$2,249,238	-3%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$175,026	7.5%	\$882,147	7.4%	\$2,131,147	15%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$198,075	-5.3%	\$886,854	-1.0%	\$2,119,217	4%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$169,766	-11.3%	\$884,528	-7.3%	\$2,088,079	-4%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$161,771	-27.9%	\$850,722	-6.2%	\$2,073,082	7%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$183,801	-0.8%	\$833,728	8.6%	\$1,981,788	14%
THE SHOT CELLAR (FORT WORTH - 76107 - 1)	\$163,955	10.5%	\$832,262	23.5%	\$1,951,563	37%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$180,034	23.7%	\$788,199	5.9%	\$1,939,653	10%
TEXAS REPUBLIC (FORT WORTH - 76107 - 1)	\$131,576	17.6%	\$849,393	8.3%	\$1,911,568	-9%
RESERVOIR RESTAURANT (FORT WORTH - 76107 ...)	\$151,397	-16.8%	\$786,827	-4.8%	\$1,894,443	-2%

City

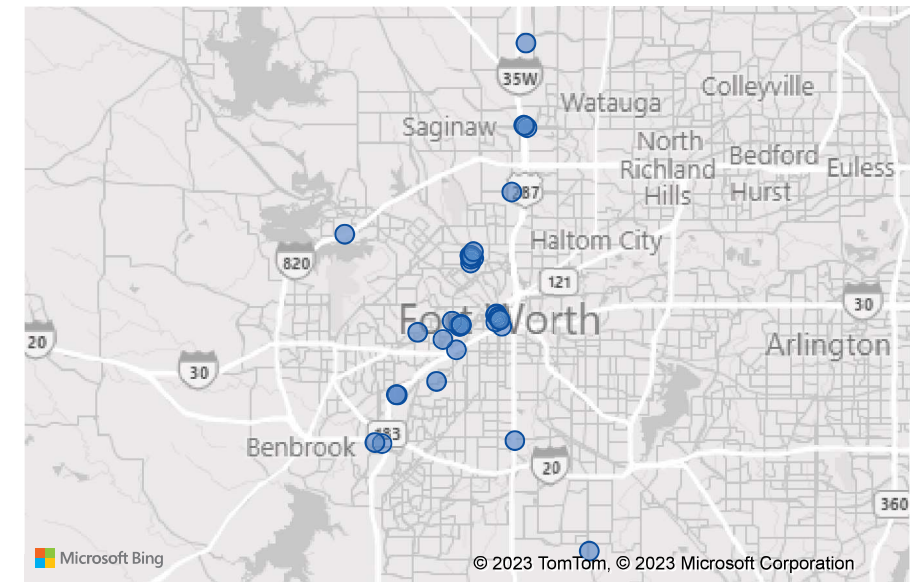
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

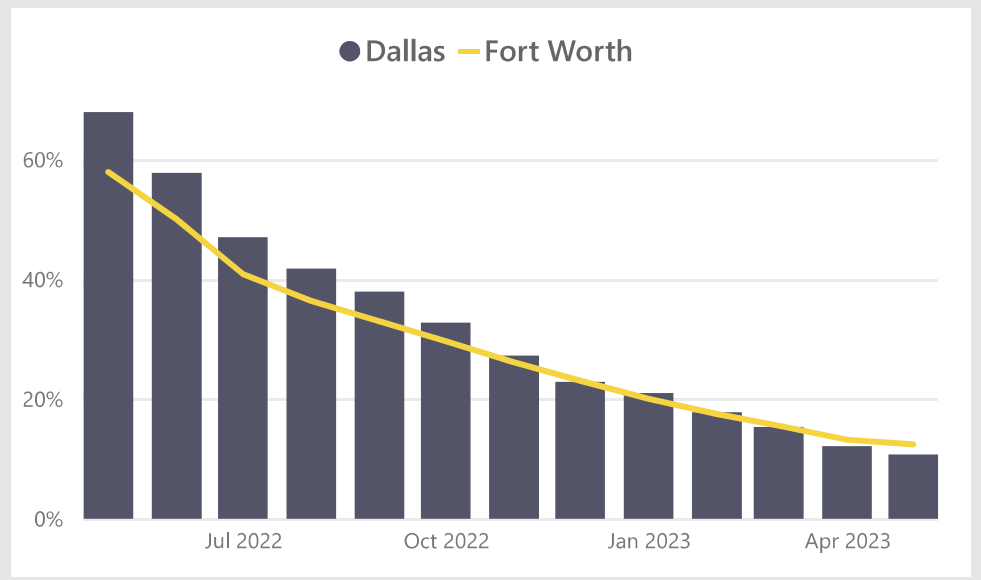
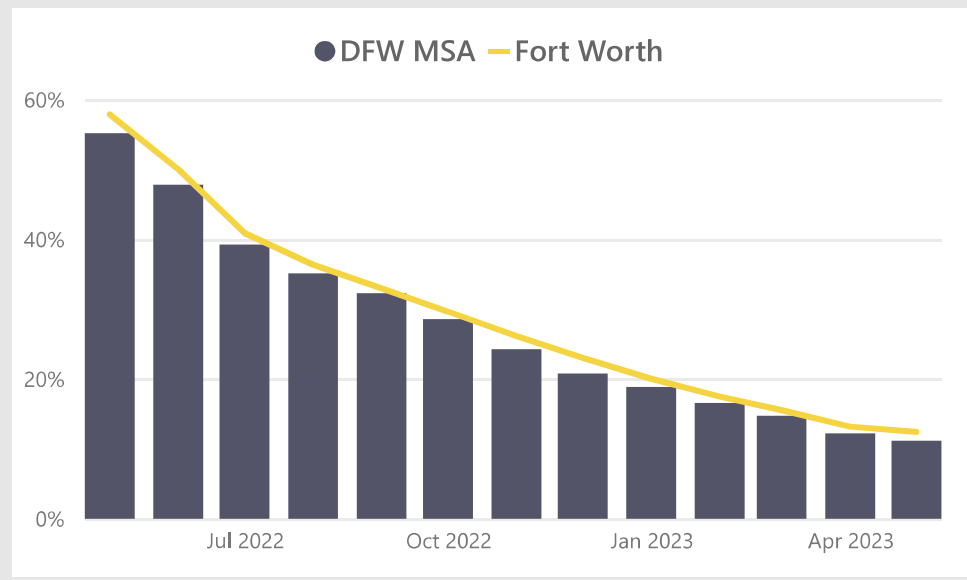
City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Fort Worth

\$408,144,154
CY-Trailing 12 Month

12.4%
CY-Trailing 12 Month YoY %

\$363,107,050
PY-Trailing 12 Month

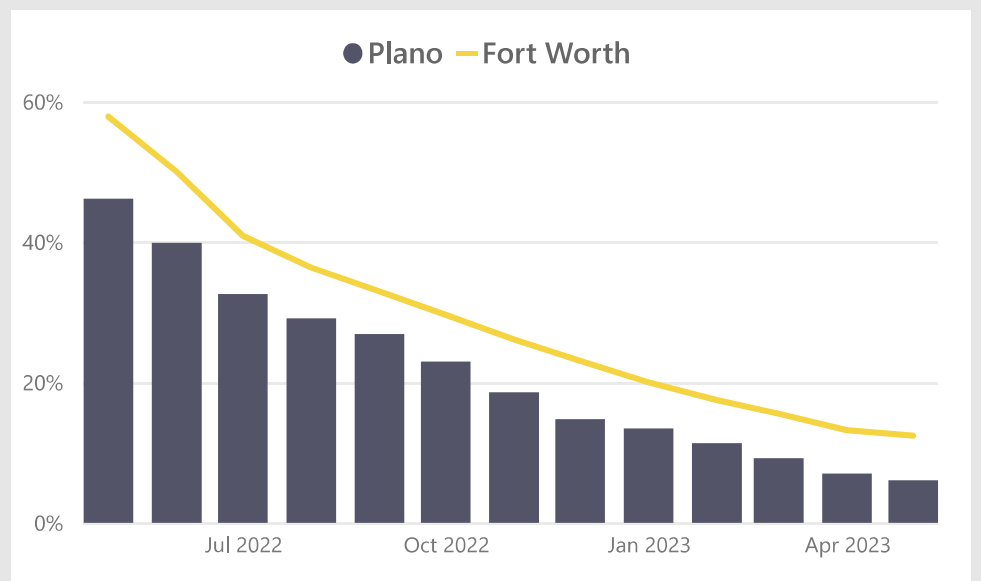
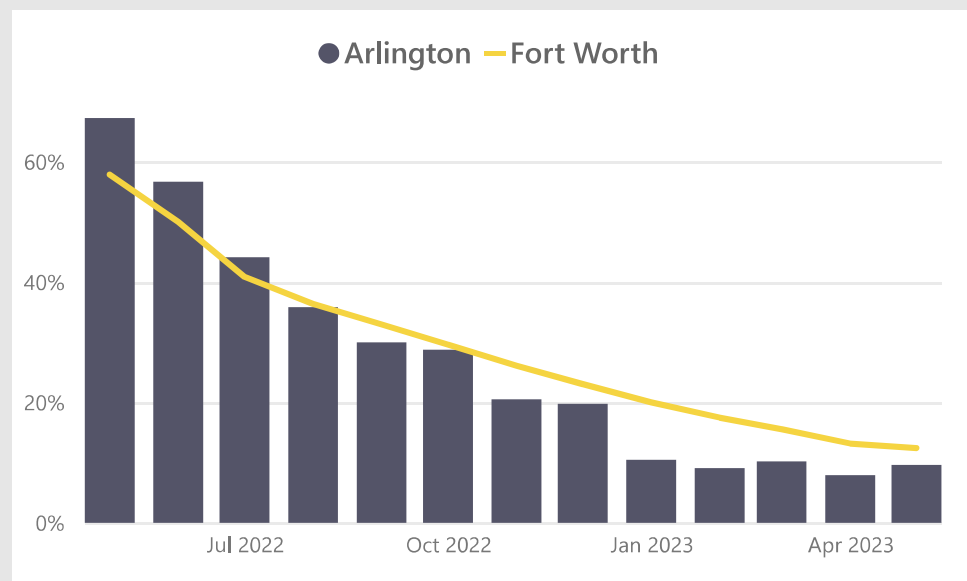


Dallas-Fort Worth

\$3,183,310,539
CY-Trailing 12 Month

11.1%
CY-Trailing 12 Month YoY %

\$2,863,977,174
PY-Trailing 12 Month



Dallas

\$1,186,770,942
CY-Trailing 12 Month

10.69%
CY-Trailing 12 Month YoY %

\$1,072,197,263
PY-Trailing 12 Month

Arlington

\$180,102,677
CY-Trailing 12 Month

9.56%
CY-Trailing 12 Month YoY %

\$164,383,714
PY-Trailing 12 Month

Plano

\$177,183,240
CY-Trailing 12 Month

6.01%
CY-Trailing 12 Month YoY %

\$167,143,431
PY-Trailing 12 Month

Subject City ▼ **Dallas-Fort Worth (Region) + Fort Wort...** ▼
 City - 1 ▼ **Austin-Round Rock-San Marcos (Region...** ▼
 City - 2 ▼ **Houston-The Woodlands-Sugarland (Re...** ▼
 City - 3 ▼ **San Antonio-New Braunfels (Region) + ...** ▼
 City - 4 ▼ **El Paso (Region) + El Paso (City)** ▼

Fort Worth

\$408,144,154
CY-Trailing 12 Month

12.4%
CY-Trailing 12 Month YoY %

\$363,107,050
PY-Trailing 12 Month

Austin

\$1,170,907,392
CY-Trailing 12 Month

12.8%
CY-Trailing 12 Month YoY %

\$1,037,754,146
PY-Trailing 12 Month

Houston

\$1,563,885,738
CY-Trailing 12 Month

10.46%
CY-Trailing 12 Month YoY %

\$1,415,807,632
PY-Trailing 12 Month

San Antonio

\$812,154,091
CY-Trailing 12 Month

12.06%
CY-Trailing 12 Month YoY %

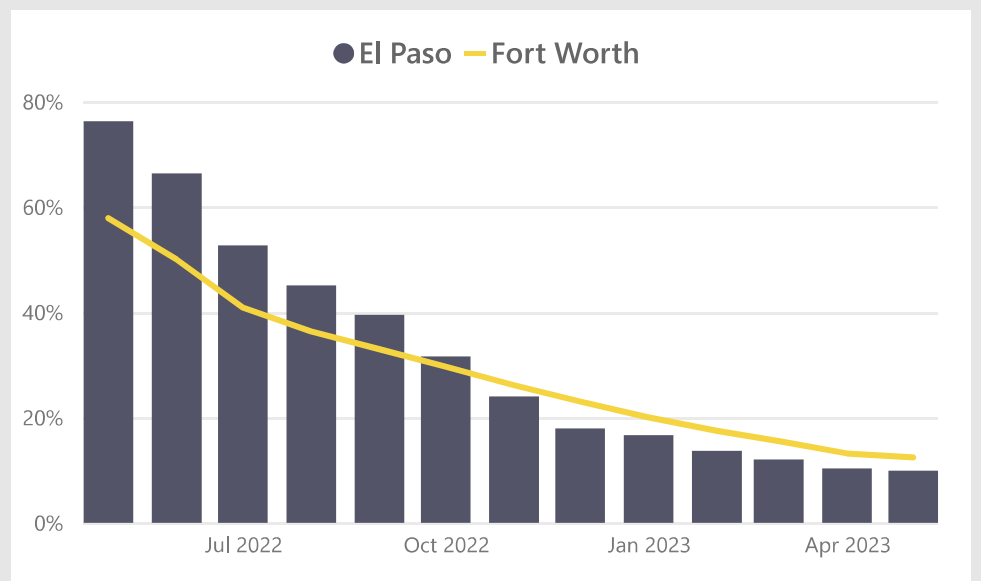
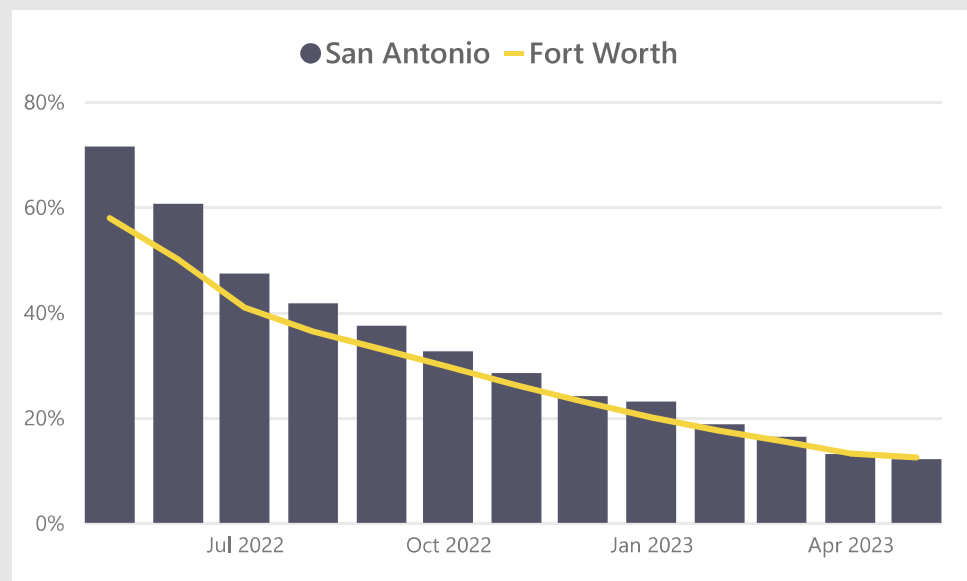
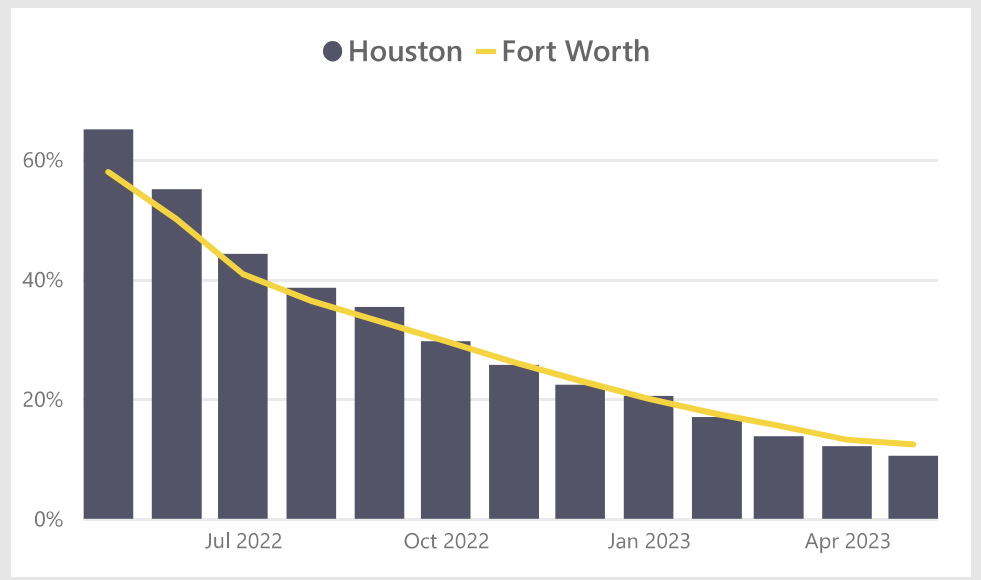
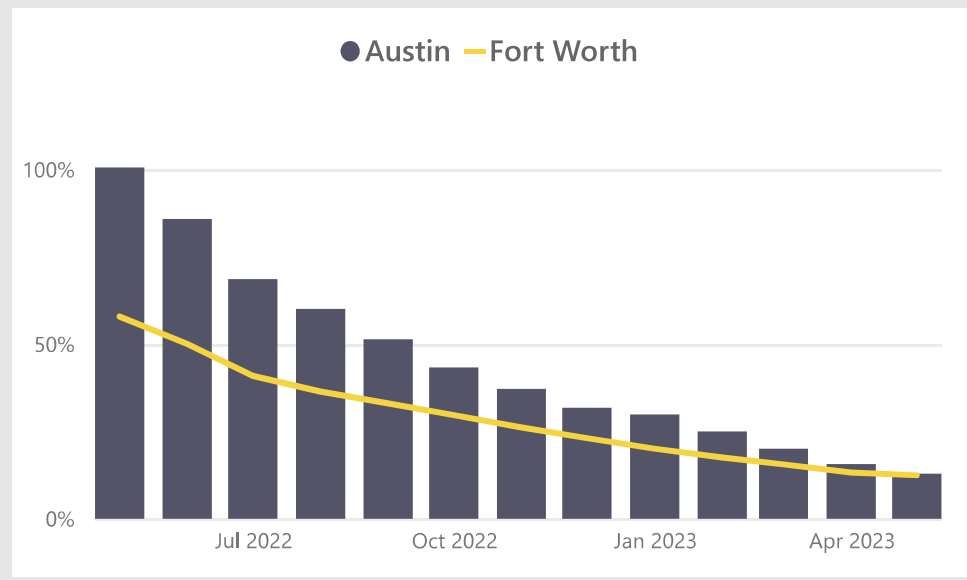
\$724,727,914
PY-Trailing 12 Month

El Paso

\$234,210,863
CY-Trailing 12 Month

9.86%
CY-Trailing 12 Month YoY %

\$213,180,989
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

12.4%

City YoY %

\$408,144,154

CY-Trailing 12 Month

\$363,107,050

PY-Trailing 12 Month

State Snapshot

11%

State YoY %

\$9,988,269,890

CY-Trailing 12 Month

\$9,019,812,332

PY-Trailing 12 Month

