

TEXAS ★ BARTAB

TOP FIVE CITIES, MAR 2024 DATA

TOP FIVE TEXAS CITIES | MARCH 2024

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I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

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HOUSTON

TABC Sales Summary

Top 40 Locations - Current Month Sales

Top 40 Locations - Trailing 12-Month Sales

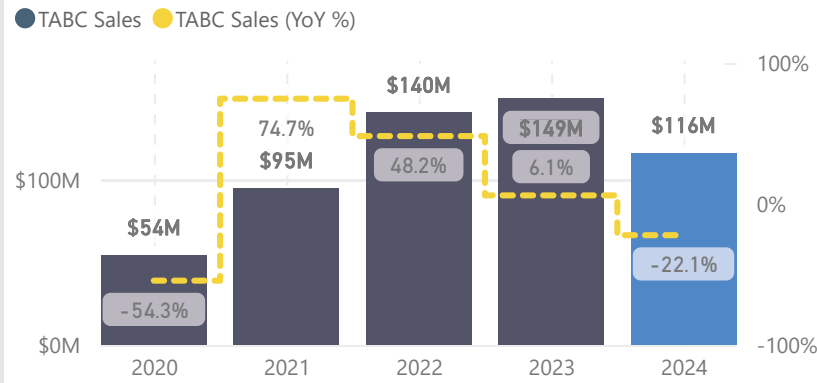
Comparison - Adjacent Cities

Comparison - Region + Top Cities

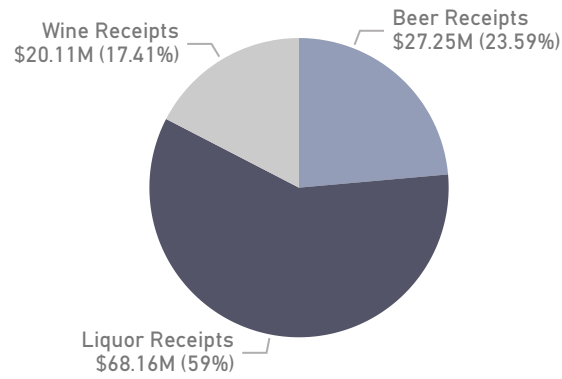
Comparison - State



YoY Mar 2024 Comparison



Mar 2024 Category %



Mar 2024 Receipts

\$68,158,911
Liquor Sales

\$20,110,131
Wine Sales

\$27,249,234
Beer Sales

\$116.0M Total Receipts

-22.1% Month YoY %

City

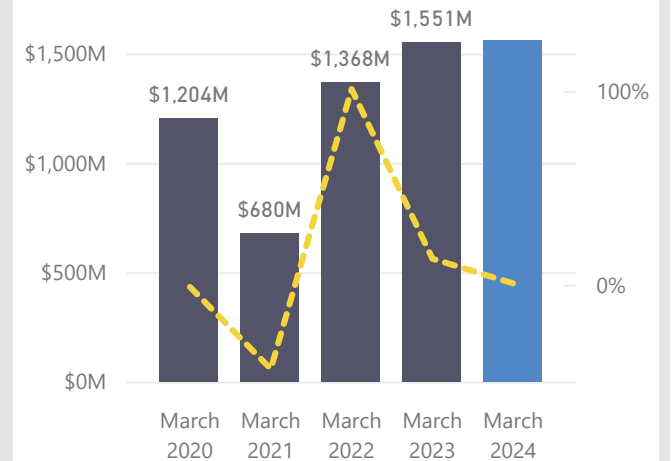
HOUSTON

1,463 Locations Reporting > \$0

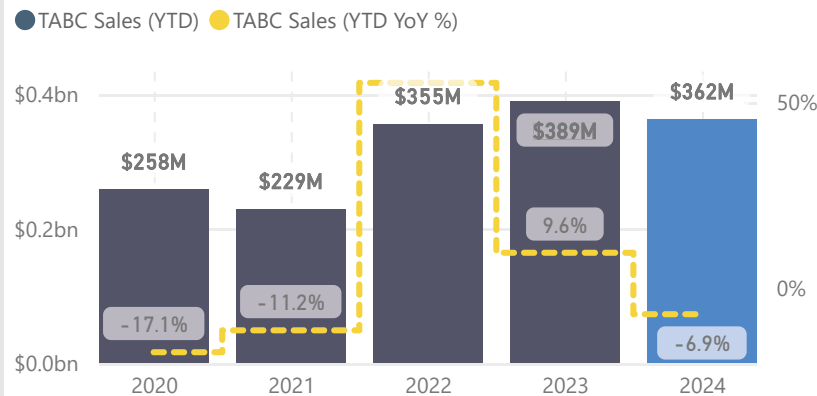
\$1,067,374 TTM Per Location

TTM YoY Comparison Mar 2024

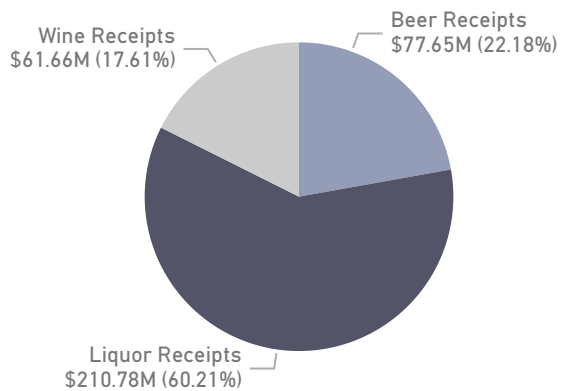
● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



YTD Mar 2024 Comparison



YTD Mar 2024 - Category %



YTD Mar 2024 Receipts

\$210,778,027
Liquor Sales

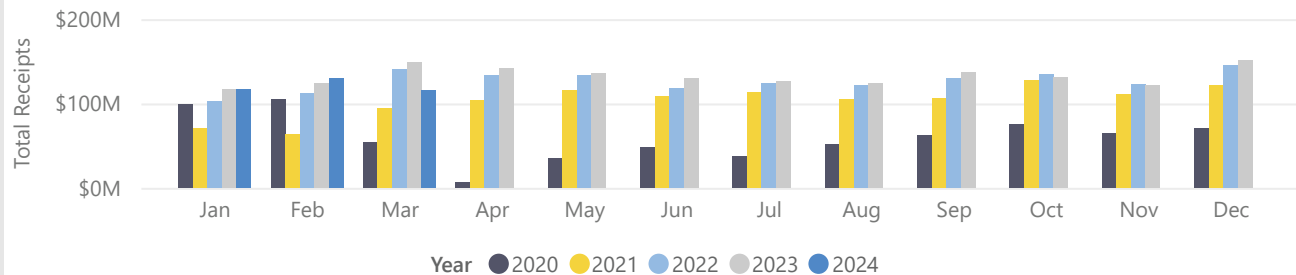
\$61,659,349
Wine Sales

\$77,648,739
Beer Sales

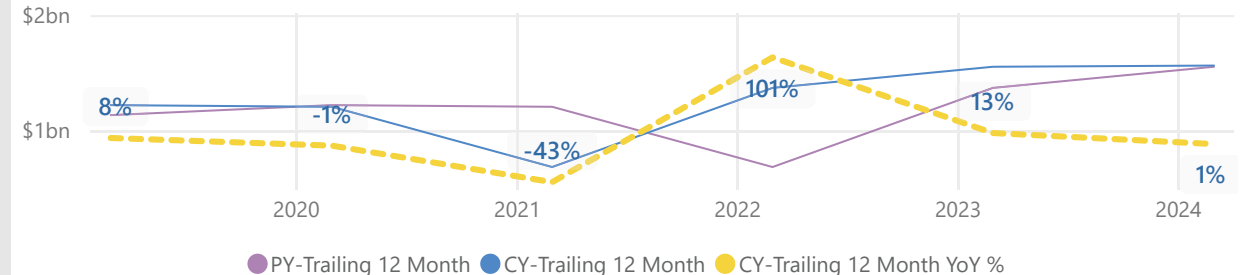
\$362.4M Total Receipts

-6.9% YTD YoY %

YTD MoM + YoY Comparison Mar 2024



TTM YoY % Comparison Mar 2024

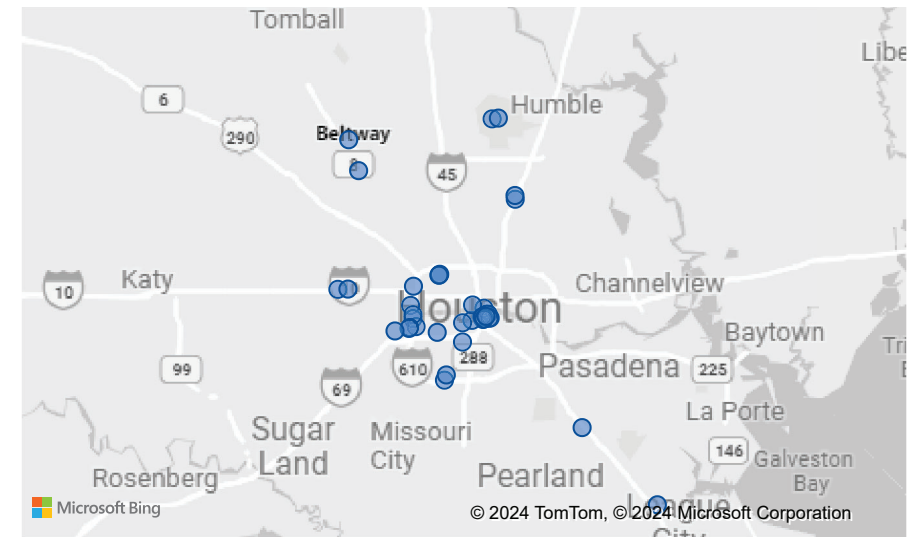


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$5,168,372	12.8%	\$7,976,566	51.1%	\$18,289,069	60%
CORRAL CLUB, INC. (HOUSTON - 77054 - 1)	\$3,519,717	4.3%	\$3,956,904	9.6%	\$3,973,127	10%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$1,937,989	-2.8%	\$4,484,857	-4.5%	\$16,122,653	19%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,473,640	-16.0%	\$4,581,946	-3.6%	\$18,587,067	-3%
BERG HOSPITALITY CATERING, LLC (HOUSTON - 77...	\$1,232,707	-2.9%	\$1,372,585	3.8%	\$1,372,585	
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$1,078,268	7.5%	\$3,074,447	17.2%	\$12,415,435	11%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$944,397	68.5%	\$1,325,148	78.0%	\$32,282,504	12%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$814,972	52.0%	\$2,216,479	9.1%	\$7,969,313	14%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$813,332	8.2%	\$1,700,357	4.2%	\$6,233,880	-17%
LITTLE WOODROW'S (HOUSTON - 77003 - 1)	\$752,758		\$1,046,318		\$1,046,318	
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$672,075	-0.7%	\$1,803,686	1.9%	\$7,587,070	-5%
LOMBARDI CUCINA ITALIANA (HOUSTON - 77056 - ...	\$652,128		\$1,908,567		\$2,360,228	
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$580,183	-7.7%	\$1,722,084	16.4%	\$6,535,785	-2%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$557,057	11.7%	\$1,231,680	4.0%	\$5,041,726	-3%
CONEJO MALO (HOUSTON - 77002 - 2)	\$555,638		\$1,295,695		\$5,887,369	
STEAK 48 (HOUSTON - 77027 - 1)	\$553,379	-5.8%	\$1,666,789	-2.3%	\$6,977,238	-4%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$546,518	20.0%	\$1,344,535	2.4%	\$5,250,818	125%
LEVY RESTAURANTS AT DYNAMO STADIUM (HOUS...	\$531,471	114.1%	\$1,035,468	312.1%	\$4,055,809	81%
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$517,501	18.9%	\$1,426,089	14.4%	\$5,595,996	11%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$489,390	14.7%	\$1,421,917	16.2%	\$5,085,161	13%
MCINTYRE'S WEBSTER (HOUSTON - 77058 - 1)	\$482,425		\$1,297,644		\$1,874,383	
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$479,166	1.8%	\$1,423,249	-0.3%	\$5,567,871	6%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$477,602	5.6%	\$1,452,483	3.3%	\$6,069,747	1%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$471,607	-0.1%	\$1,502,576	6.7%	\$5,147,528	6%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$461,128	-0.0%	\$1,240,986	-0.3%	\$4,952,042	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$450,401	0.8%	\$1,261,333	-1.5%	\$4,914,569	-0%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$446,637	18.7%	\$1,168,753	22.2%	\$4,812,988	5%
WHISKEY RIVER (HOUSTON - 77070 - 1)	\$434,868	59.7%	\$1,103,631	38.2%	\$3,773,970	27%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$410,141	-14.4%	\$1,137,135	-10.5%	\$4,883,361	-4%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$409,614	-34.2%	\$1,030,237	-12.8%	\$4,377,867	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77039...	\$403,732		\$586,592		\$586,592	
JR'S BAR & GRILL / HOUSTON (HOUSTON - 77006 - ...	\$385,421	7.6%	\$931,063	-5.2%	\$3,913,192	-2%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$384,395	-2.4%	\$967,671	-12.2%	\$3,914,860	-8%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$382,265	0.6%	\$921,828	-13.0%	\$3,809,457	-9%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$378,969	-7.7%	\$1,078,015	-2.2%	\$4,478,414	3%
VG BEVERAGE, INC. (HOUSTON - 77064 - 2)	\$378,883	193.6%	\$594,216	64.2%	\$1,205,039	29%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$377,141	-1.6%	\$1,055,523	-2.9%	\$4,344,850	-7%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$365,820	-3.9%	\$1,067,288	-7.4%	\$4,344,496	-3%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$363,632	-7.5%	\$1,023,213	-7.6%	\$4,242,962	-7%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$362,889	-11.0%	\$947,191	-9.7%	\$3,926,680	-7%

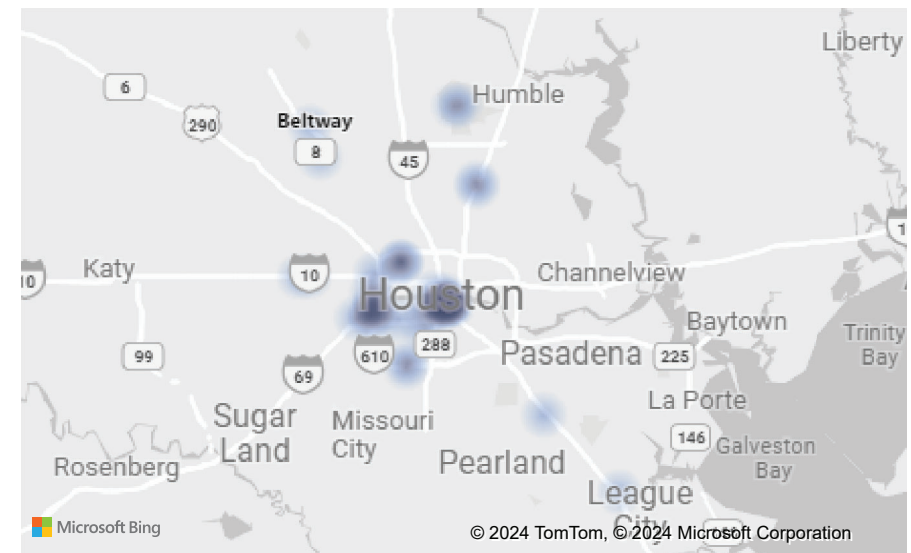
City

Houston-The Woodlands-Sugarland (Region) + Houston (City)

Location Map



Heat Map



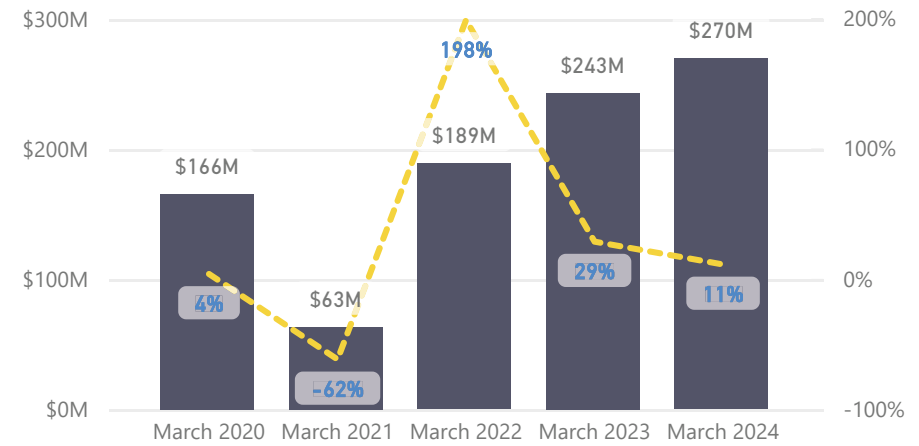
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POST SECURITY AREAS OF TERMINAL C NORTH (...)	\$517,501	18.9%	\$1,426,089	14.4%	\$5,595,996	11%
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JOEY UPTOWN (HOUSTON - 77056 - 1)	\$450,401	0.8%	\$1,261,333	-1.5%	\$4,914,569	-0%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$410,141	-14.4%	\$1,137,135	-10.5%	\$4,883,361	-4%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$446,637	18.7%	\$1,168,753	22.2%	\$4,812,988	5%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$299,515	-11.1%	\$943,108	-17.2%	\$4,541,406	3%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$378,969	-7.7%	\$1,078,015	-2.2%	\$4,478,414	3%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$409,614	-34.2%	\$1,030,237	-12.8%	\$4,377,867	
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VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$363,632	-7.5%	\$1,023,213	-7.6%	\$4,242,962	-7%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$345,368	-7.0%	\$976,638	-9.2%	\$4,207,283	-2%
LEVY RESTAURANTS AT DYNAMO STADIUM (HOU...	\$531,471	114.1%	\$1,035,468	312.1%	\$4,055,809	81%
CHICAS LOCAS (HOUSTON - 77074 - 1)	\$355,031	18.1%	\$965,025	11.5%	\$4,002,855	16%
CORRAL CLUB, INC. (HOUSTON - 77054 - 1)	\$3,519,717	4.3%	\$3,956,904	9.6%	\$3,973,127	10%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$337,630	-6.1%	\$875,337	1.3%	\$3,960,277	9%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$362,889	-11.0%	\$947,191	-9.7%	\$3,926,680	-7%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$384,395	-2.4%	\$967,671	-12.2%	\$3,914,860	-8%
JR'S BAR & GRILL / HOUSTON (HOUSTON - 7700...	\$385,421	7.6%	\$931,063	-5.2%	\$3,913,192	-2%
RITZ HOUSTON (HOUSTON - 77034 - 1)	\$334,434	6.0%	\$1,018,006	10.2%	\$3,907,686	13%
RIVER OAKS COUNTRY CLUB (HOUSTON - 77019 ...)	\$300,547	-10.5%	\$910,019	5.6%	\$3,882,139	10%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$354,972	-3.3%	\$989,828	-11.6%	\$3,882,106	-12%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$320,586	-4.7%	\$933,634	5.2%	\$3,853,298	11%

City

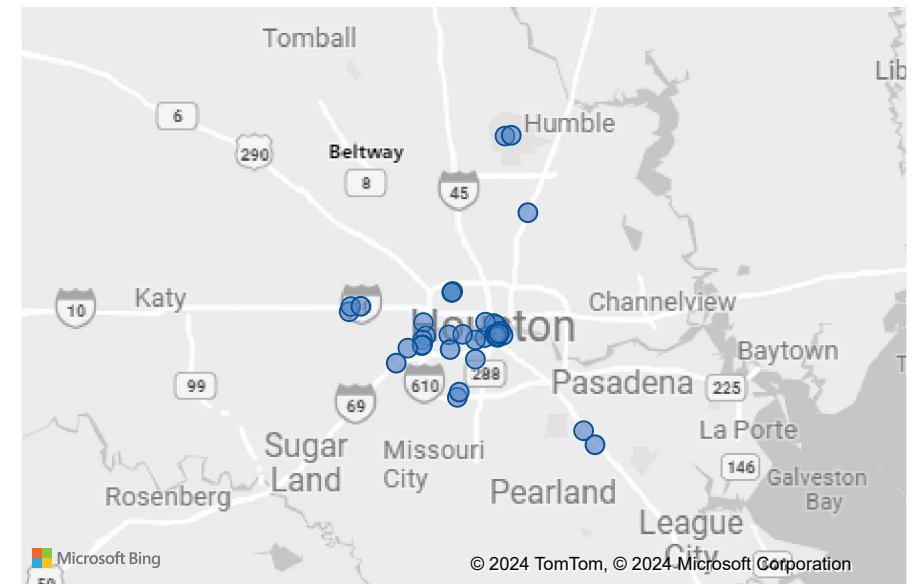
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **Houston-The Woodlands-Sugarland (Re...)** |
 MSA: **Houston-The Woodlands-Sugarland** |
 City - 2: **Houston-The Woodlands-Sugarland (Re...)** |
 City - 3: **Houston-The Woodlands-Sugarland (Re...)** |
 City - 4: **Houston-The Woodlands-Sugarland (Re...)**

Houston

\$1,561,568,011
CY-Trailing 12 Month

0.7%
CY-Trailing 12 Month YoY %

\$1,551,233,151
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,448,304,496
CY-Trailing 12 Month

1.5%
CY-Trailing 12 Month YoY %

\$2,411,468,661
PY-Trailing 12 Month

Pearland

\$27,803,843
CY-Trailing 12 Month

-2.48%
CY-Trailing 12 Month YoY %

\$28,510,950
PY-Trailing 12 Month

Sugar Land

\$45,604,893
CY-Trailing 12 Month

4.09%
CY-Trailing 12 Month YoY %

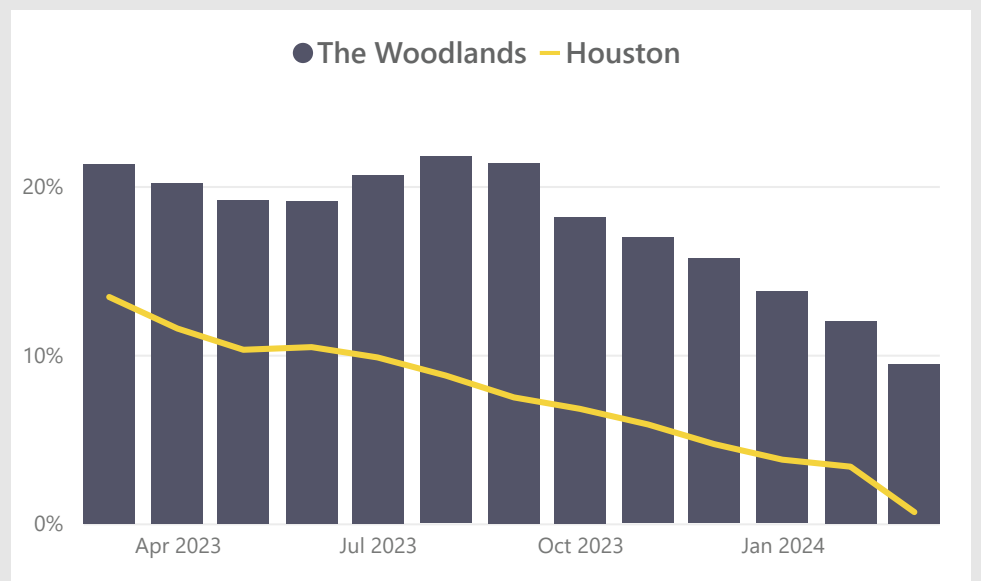
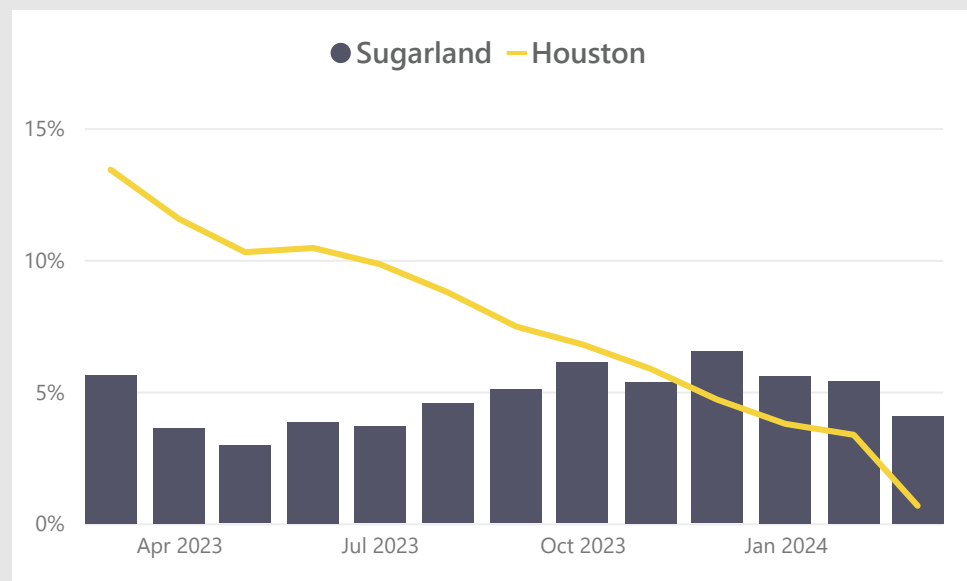
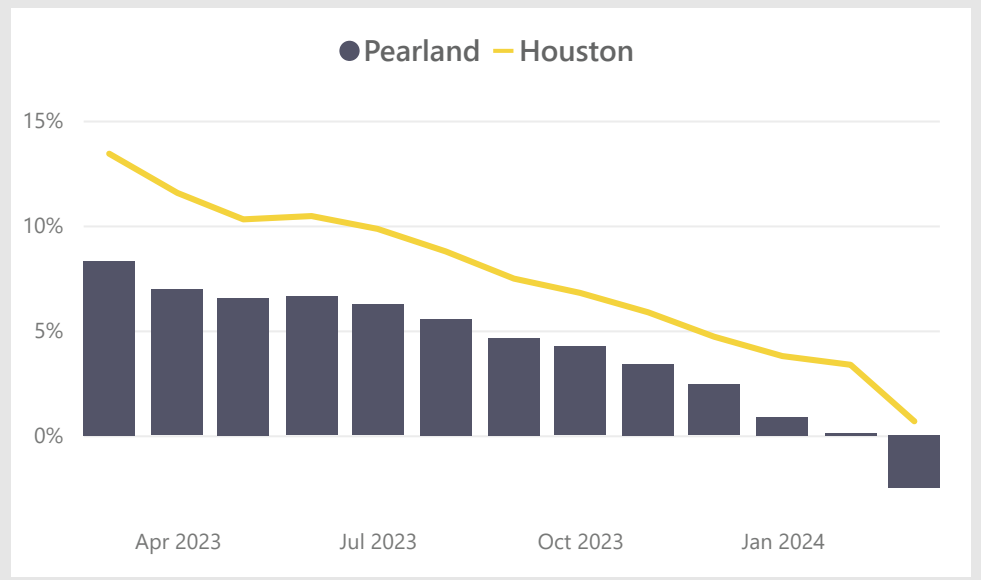
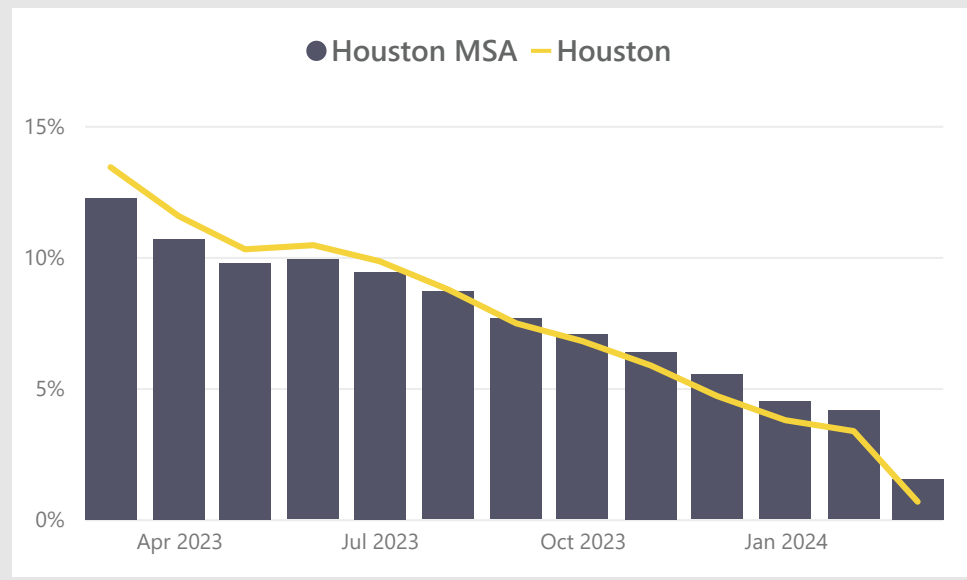
\$43,814,866
PY-Trailing 12 Month

The Woodlands

\$82,341,964
CY-Trailing 12 Month

9.46%
CY-Trailing 12 Month YoY %

\$75,222,516
PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...**
 City - 1: **Austin-Round Rock-San Marcos (Region...**
 City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**
 City - 3: **San Antonio-New Braunfels (Region) + ...**
 City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,561,568,011
CY-Trailing 12 Month

0.7%
CY-Trailing 12 Month YoY %

\$1,551,233,151
PY-Trailing 12 Month

Austin

\$1,142,758,099
CY-Trailing 12 Month

-2.3%
CY-Trailing 12 Month YoY %

\$1,169,405,925
PY-Trailing 12 Month

Dallas

\$1,182,542,495
CY-Trailing 12 Month

-0.30%
CY-Trailing 12 Month YoY %

\$1,186,085,246
PY-Trailing 12 Month

San Antonio

\$799,288,406
CY-Trailing 12 Month

-1.14%
CY-Trailing 12 Month YoY %

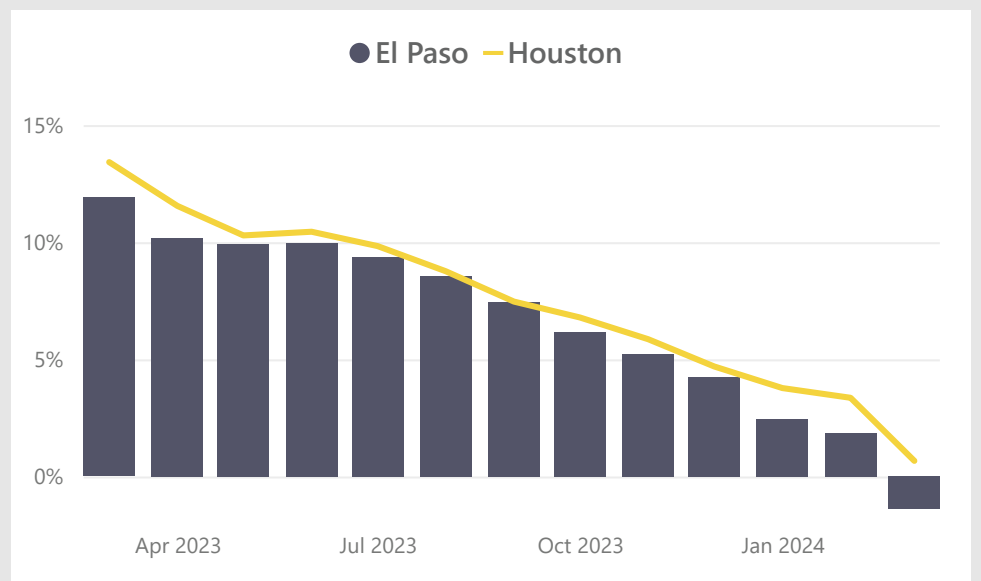
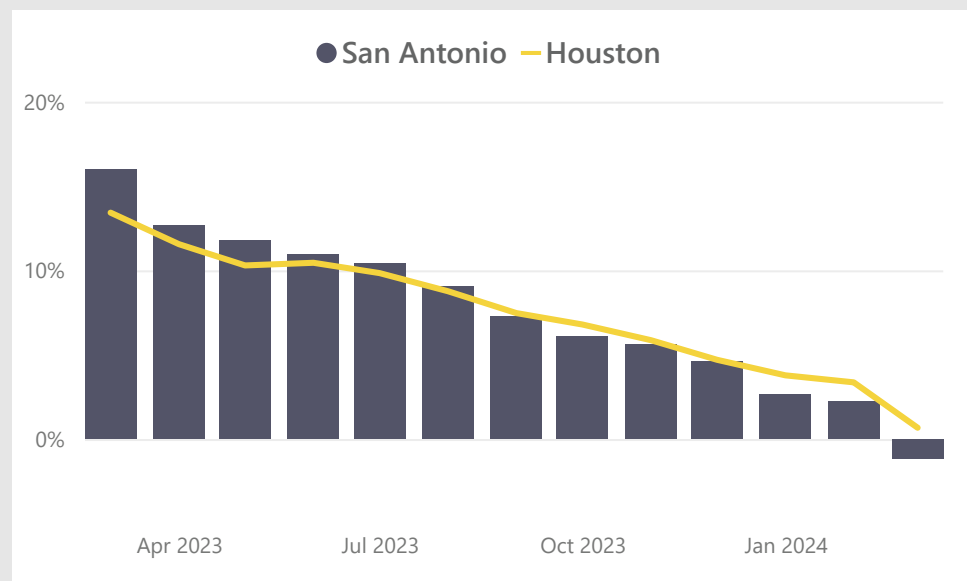
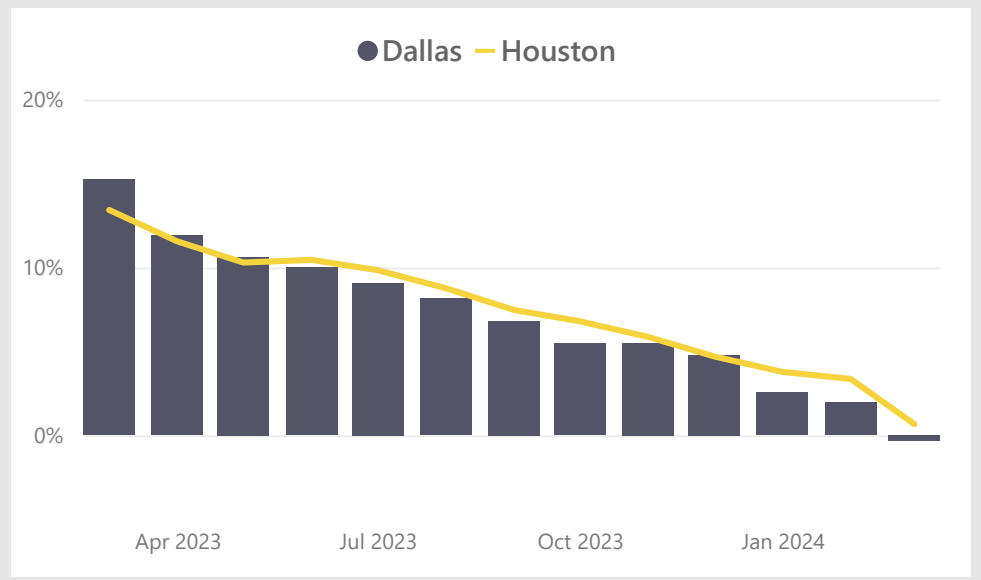
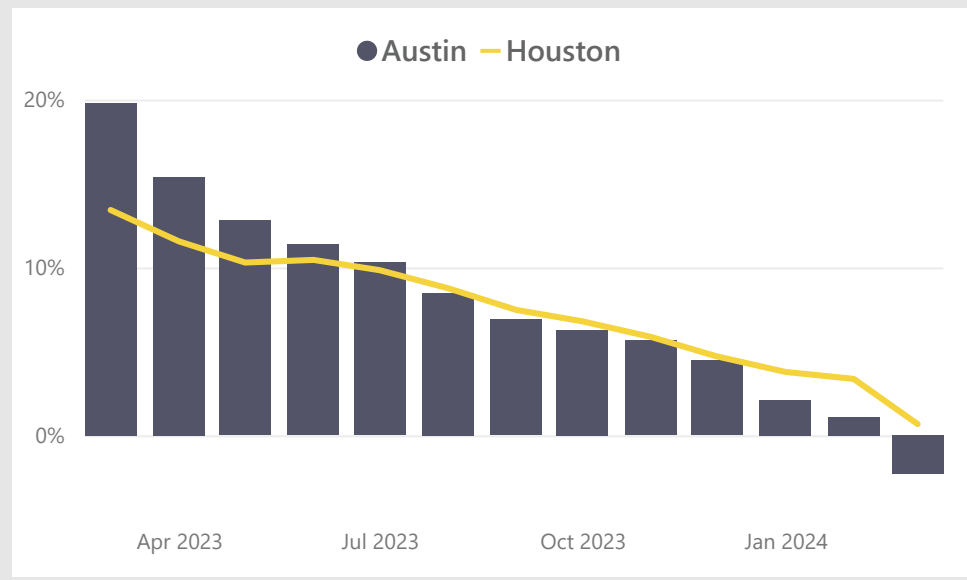
\$808,518,969
PY-Trailing 12 Month

El Paso

\$229,767,534
CY-Trailing 12 Month

-1.39%
CY-Trailing 12 Month YoY %

\$232,995,407
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

0.7%

City YoY %

\$1,561,568,011

CY-Trailing 12 Month

\$1,551,233,151

PY-Trailing 12 Month

State Snapshot

1%

State YoY %

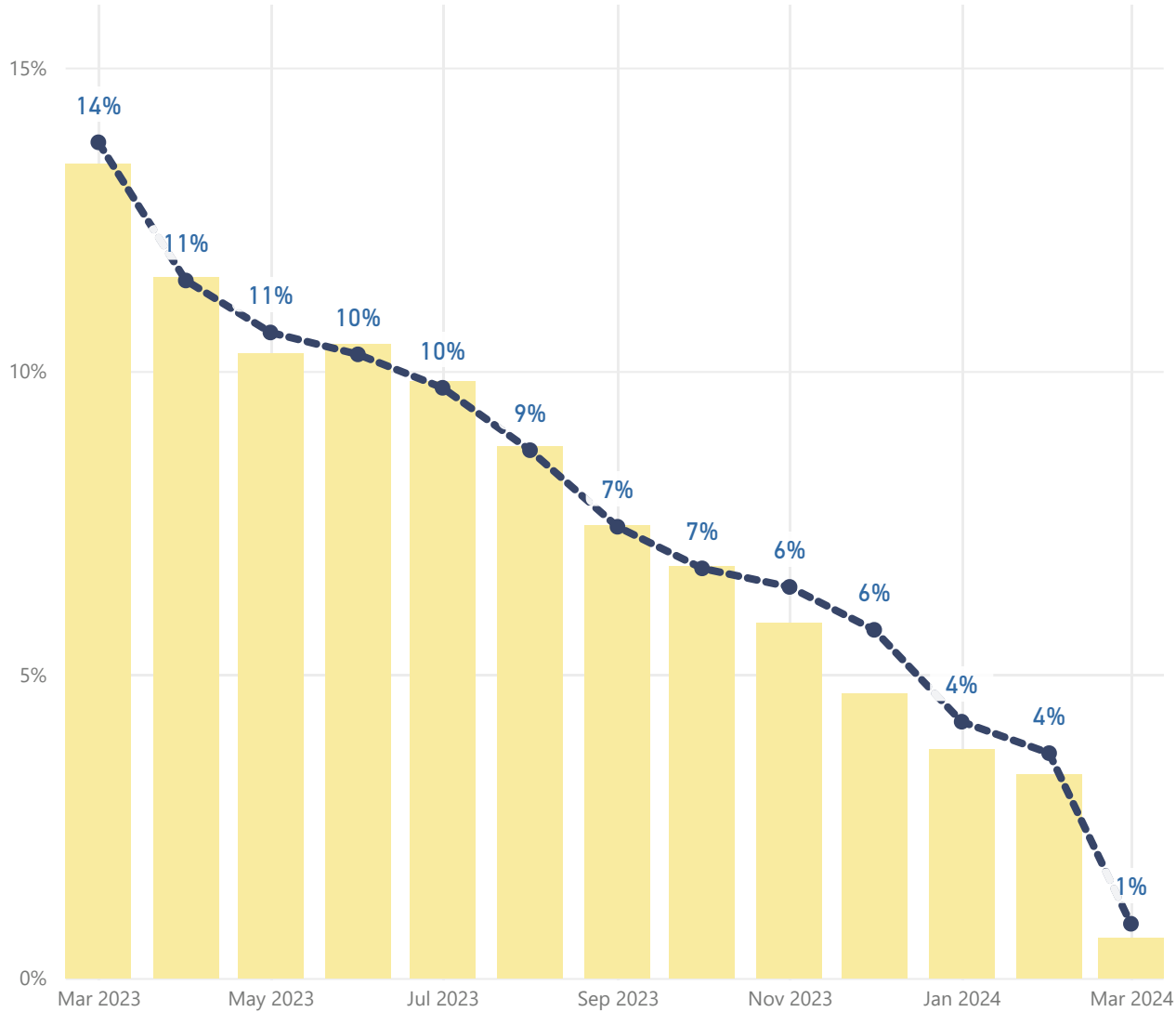
\$10,017,209,793

CY-Trailing 12 Month

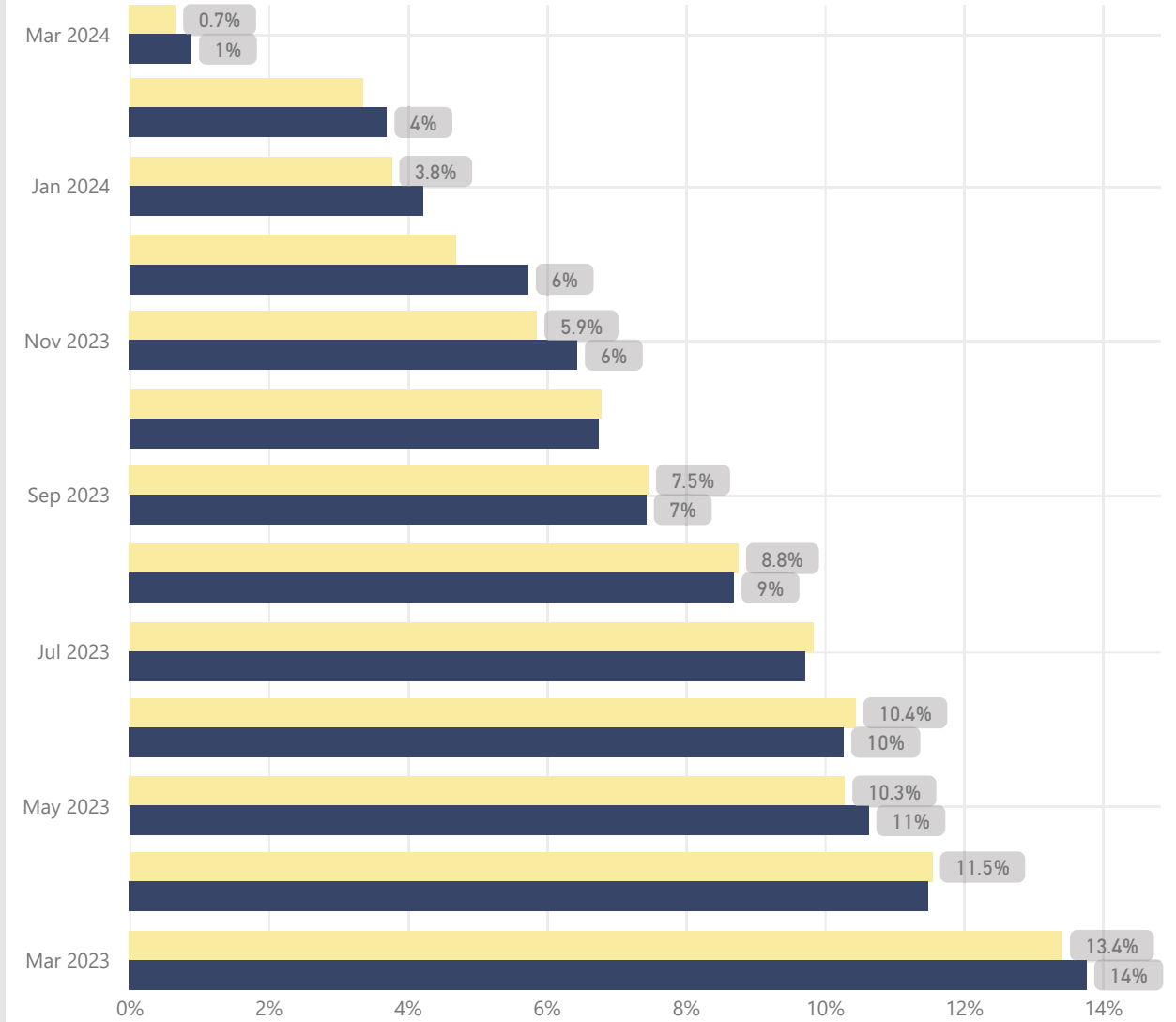
\$9,928,464,289

PY-Trailing 12 Month

● Houston ● State



● Fort Worth ● State



SAN ANTONIO

TABC Sales Summary

Top 40 Locations - Current Month Sales

Top 40 Locations - Trailing 12-Month Sales

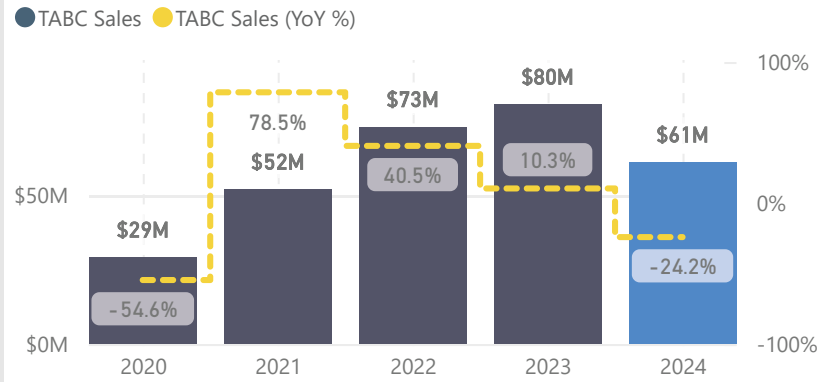
Comparison - Adjacent Cities

Comparison - Region + Top Cities

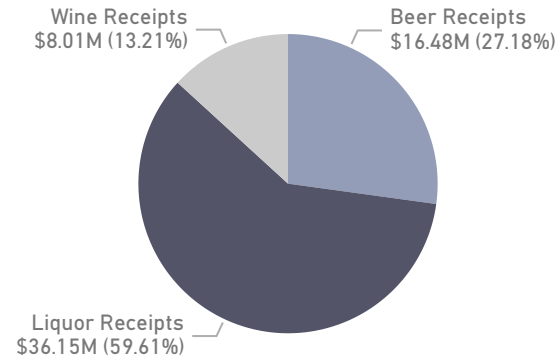
Comparison - State



YoY Mar 2024 Comparison



Mar 2024 Category %



Mar 2024 Receipts

\$36,149,564
Liquor Sales

\$8,011,653
Wine Sales

\$16,479,293
Beer Sales

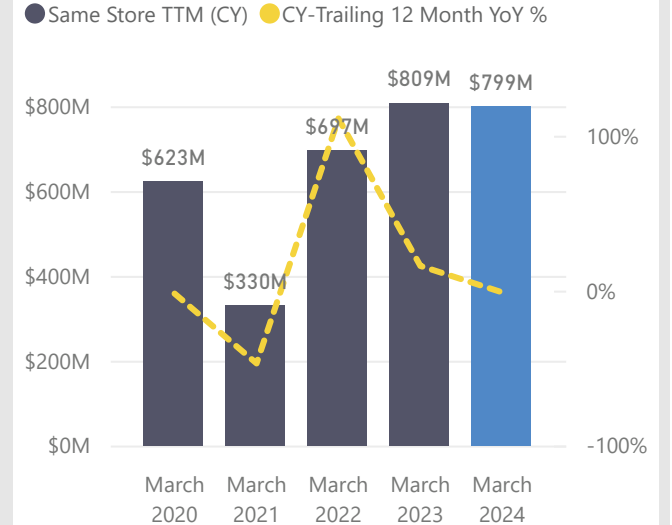
\$61.0M **-24.2%**
Total Receipts Month YoY %

City

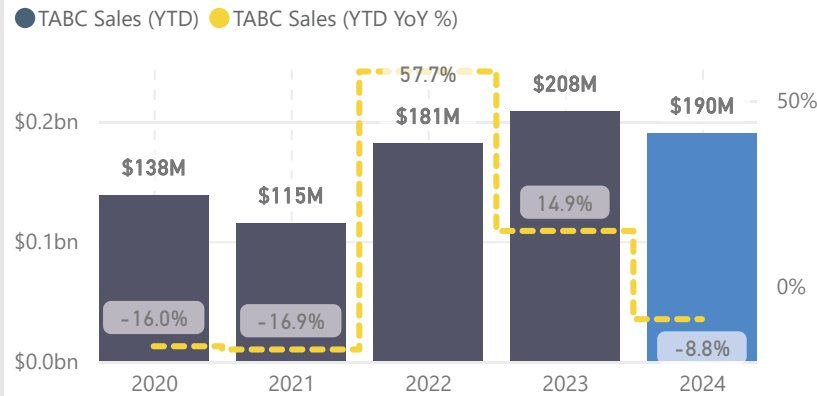
SAN ANTONIO

835 **\$957,232**
Locations Reporting > \$0 TTM Per Location

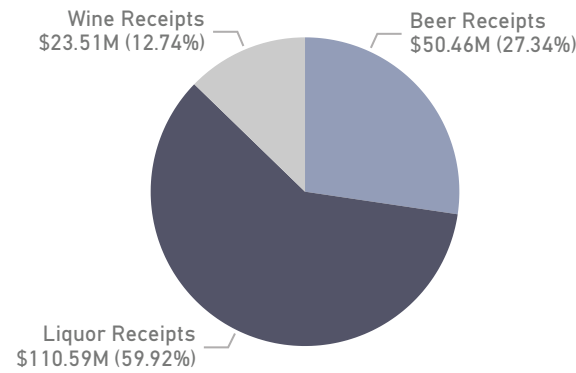
TTM YoY Comparison Mar 2024



YTD Mar 2024 Comparison



YTD Mar 2024 - Category %



YTD Mar 2024 Receipts

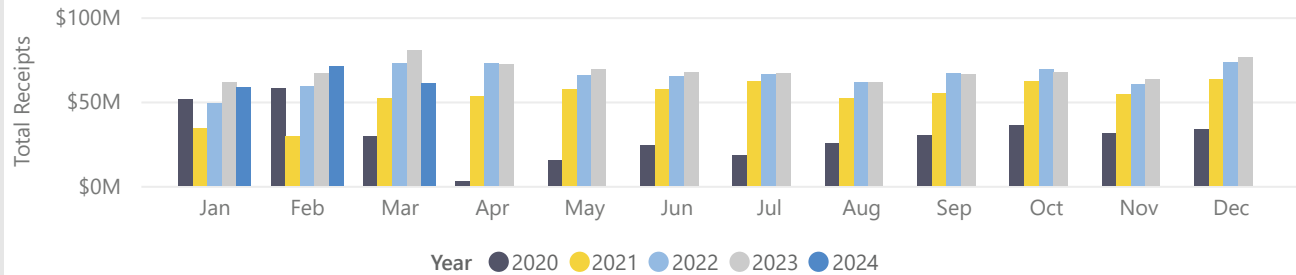
\$110,586,652
Liquor Sales

\$23,510,616
Wine Sales

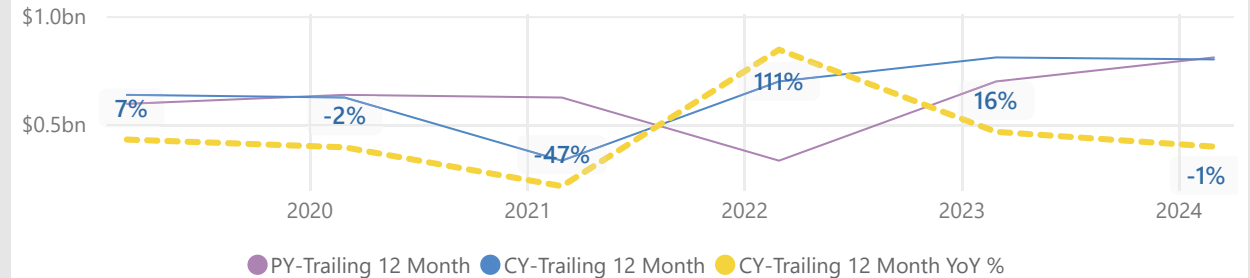
\$50,457,219
Beer Sales

\$189.9M **-8.8%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Mar 2024



TTM YoY % Comparison Mar 2024

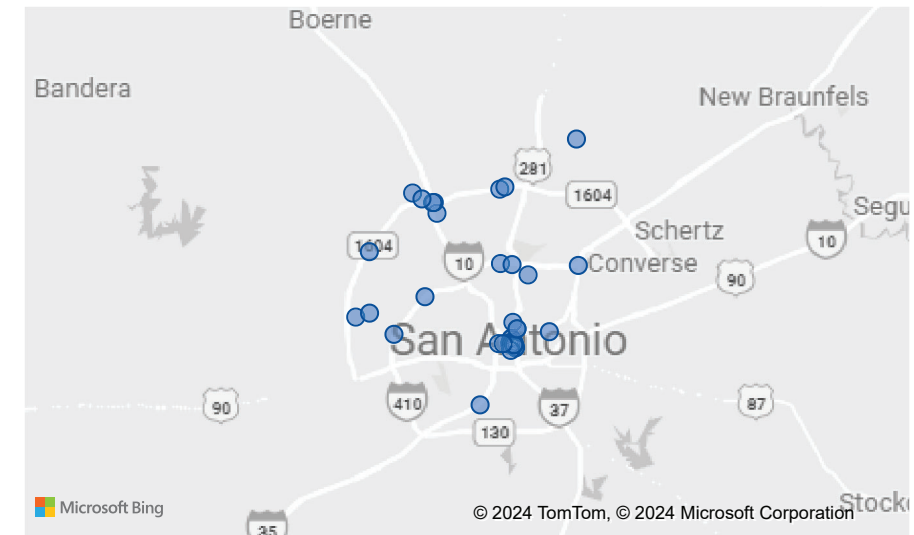


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE...	\$2,931,137		\$7,989,872		\$13,505,633	
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONI...	\$1,628,974	-11.4%	\$5,035,965	35.8%	\$22,207,974	14%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 7...	\$882,068	-9.6%	\$1,956,649	-14.6%	\$9,527,020	-17%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$697,755	4.7%	\$1,751,168	2.4%	\$6,772,402	-5%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B...	\$504,236	11.5%	\$939,921	-7.6%	\$3,730,856	-5%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$489,108	58.9%	\$1,187,936	107.8%	\$5,852,365	25%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONI...	\$465,677	12.7%	\$1,571,558	22.1%	\$4,635,330	3%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 ...	\$443,236	2.8%	\$1,068,807	19.0%	\$3,775,830	5%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO...	\$435,039	-4.0%	\$1,172,977	-2.4%	\$4,313,884	-12%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78...	\$432,502	7.1%	\$943,177	27.4%	\$4,012,884	6%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78251...	\$409,862	14.4%	\$490,436	1.4%	\$4,129,391	-10%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 7...	\$379,172		\$933,938		\$3,307,476	
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANT...	\$369,893	-8.0%	\$778,981	-25.4%	\$3,520,291	-25%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$365,023	19.6%	\$927,497	17.3%	\$3,487,871	12%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$360,557	-0.1%	\$917,579	48.7%	\$3,904,659	
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$352,886	-6.2%	\$987,964	-16.3%	\$3,819,900	-14%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 7...	\$346,595	-0.8%	\$907,370	-5.4%	\$3,638,600	8%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$329,475	4.6%	\$812,495	-2.8%	\$3,000,735	-1%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 7...	\$318,011	-2.9%	\$869,610	3.2%	\$3,275,984	-7%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$317,436	-6.3%	\$788,658	-6.9%	\$2,813,410	-8%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$310,954	-17.9%	\$700,923	-23.3%	\$3,376,994	-19%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN A...	\$310,668	-7.9%	\$756,936	3.0%	\$2,871,450	15%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - S ...	\$299,263	4.0%	\$697,957	2.3%	\$2,937,500	-3%
TOBIN CENTER - CULINAIRE (SAN ANTONIO - 7820...	\$292,959	93.0%	\$453,819	54.2%	\$1,555,797	24%
SOUTHERLEIGH FINE FOOD AND BREWERY (SAN A...	\$284,911		\$618,928		\$2,166,981	
SOLUNA (SAN ANTONIO - 78209 - 1)	\$284,330	5.4%	\$757,182	2.8%	\$3,093,317	0%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$283,093	-10.4%	\$757,213	-10.2%	\$3,427,179	28%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207...	\$282,777	-9.9%	\$689,526	-14.8%	\$3,175,790	-8%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$277,220	-14.2%	\$777,285	-11.6%	\$3,335,957	-8%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$275,678	-16.5%	\$626,215	-23.9%	\$2,732,236	-30%
CASA RIO MEXICAN FOODS (SAN ANTONIO - 7820...	\$272,706	4.8%	\$627,092	-1.8%	\$2,489,112	10%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$270,841	-13.7%	\$797,502	-20.3%	\$3,135,431	53%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$269,699	-4.9%	\$705,724	-2.6%	\$2,996,689	7%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN A...	\$268,507	5.3%	\$790,858	4.5%	\$3,310,725	4%
CHART HOUSE/TOWER CAFE (SAN ANTONIO - 782...	\$268,181	22.6%	\$683,452	7.7%	\$2,643,953	2%
SIX FLAGS FIESTA TEXAS (SAN ANTONIO - 78257 - 1)	\$267,584	12.4%	\$661,014	89.6%	\$2,787,430	34%
BOUDREAUX (SAN ANTONIO - 78205 - 1)	\$263,759	16.0%	\$643,694	7.9%	\$2,296,998	-2%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$261,770	-6.9%	\$671,844	-19.6%	\$2,857,868	-7%
THE ESQUIRE TAVERN (SAN ANTONIO - 78205 - 1)	\$258,709	1.0%	\$677,894	-0.9%	\$2,362,647	-8%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$257,184	-4.1%	\$689,819	-4.1%	\$2,840,774	-5%

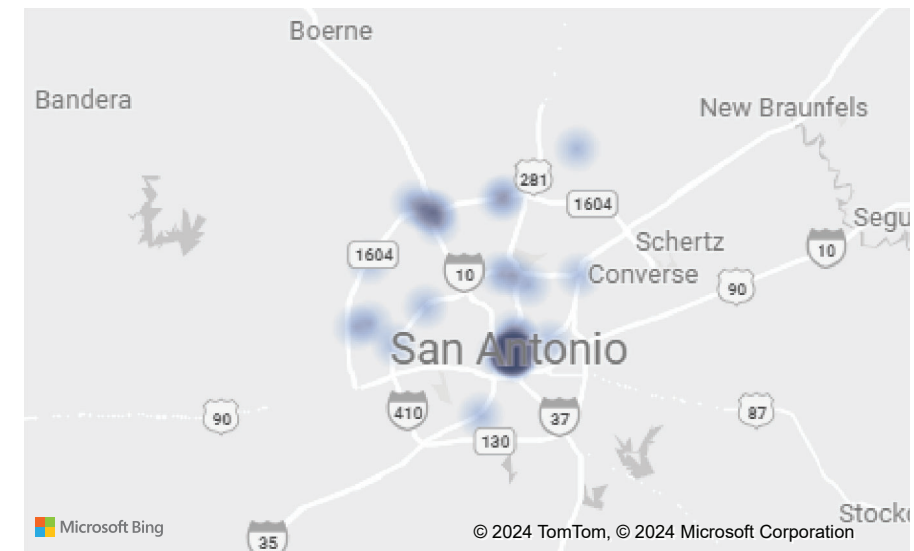
City

San Antonio-New Braunfels (Region) + San Antonio (City)

Location Map



Heat Map



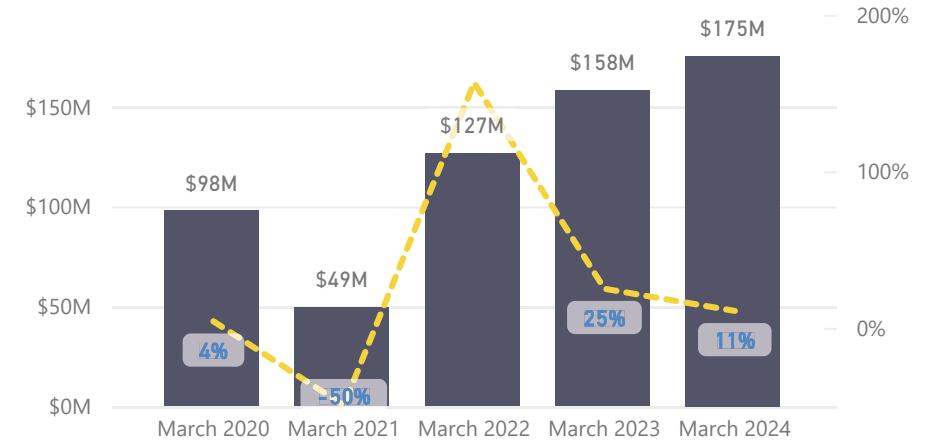
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$1,628,974	-11.4%	\$5,035,965	35.8%	\$22,207,974	14%
ARAMARK SPORTS AND ENTERTAINMENT SERVICES (SAN ANTONIO - 78205 - 1)	\$2,931,137		\$7,989,872		\$13,505,633	
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$882,068	-9.6%	\$1,956,649	-14.6%	\$9,527,020	-17%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$697,755	4.7%	\$1,751,168	2.4%	\$6,772,402	-5%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$489,108	58.9%	\$1,187,936	107.8%	\$5,852,365	25%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$62,611	-47.0%	\$373,856	-76.5%	\$5,160,838	-30%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$465,677	12.7%	\$1,571,558	22.1%	\$4,635,330	3%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$435,039	-4.0%	\$1,172,977	-2.4%	\$4,313,884	-12%
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TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$432,502	7.1%	\$943,177	27.4%	\$4,012,884	6%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$360,557	-0.1%	\$917,579	48.7%	\$3,904,659	
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$352,886	-6.2%	\$987,964	-16.3%	\$3,819,900	-14%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$443,236	2.8%	\$1,068,807	19.0%	\$3,775,830	5%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$504,236	11.5%	\$939,921	-7.6%	\$3,730,856	-5%
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THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$369,893	-8.0%	\$778,981	-25.4%	\$3,520,291	-25%
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KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$283,093	-10.4%	\$757,213	-10.2%	\$3,427,179	28%
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CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$268,507	5.3%	\$790,858	4.5%	\$3,310,725	4%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78205 - 1)	\$379,172		\$933,938		\$3,307,476	
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$318,011	-2.9%	\$869,610	3.2%	\$3,275,984	-7%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$282,777	-9.9%	\$689,526	-14.8%	\$3,175,790	-8%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$270,841	-13.7%	\$797,502	-20.3%	\$3,135,431	53%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$284,330	5.4%	\$757,182	2.8%	\$3,093,317	0%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$329,475	4.6%	\$812,495	-2.8%	\$3,000,735	-1%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$269,699	-4.9%	\$705,724	-2.6%	\$2,996,689	7%
WLS BEVERAGE COMPANY-CANOPY BY HILTON (SAN ANTONIO - 78205 - 1)	\$299,263	4.0%	\$697,957	2.3%	\$2,937,500	-3%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$224,922	-39.1%	\$873,899	5.0%	\$2,933,607	18%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$251,469	1.4%	\$711,092	1.2%	\$2,928,501	1%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$244,058	-23.4%	\$656,771	-17.7%	\$2,910,241	-11%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78205 - 1)	\$310,668	-7.9%	\$756,936	3.0%	\$2,871,450	15%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$261,770	-6.9%	\$671,844	-19.6%	\$2,857,868	-7%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$257,184	-4.1%	\$689,819	-4.1%	\$2,840,774	-5%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$317,436	-6.3%	\$788,658	-6.9%	\$2,813,410	-8%
SIX FLAGS FIESTA TEXAS (SAN ANTONIO - 78257 - 1)	\$267,584	12.4%	\$661,014	89.6%	\$2,787,430	34%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$275,678	-16.5%	\$626,215	-23.9%	\$2,732,236	-30%
PERRY'S STEAKHOUSE & GRILLE (SAN ANTONIO - 78205 - 1)	\$213,105	-0.8%	\$597,870	-8.7%	\$2,664,067	-4%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$206,850	-19.8%	\$599,898	-17.0%	\$2,654,949	-8%

City

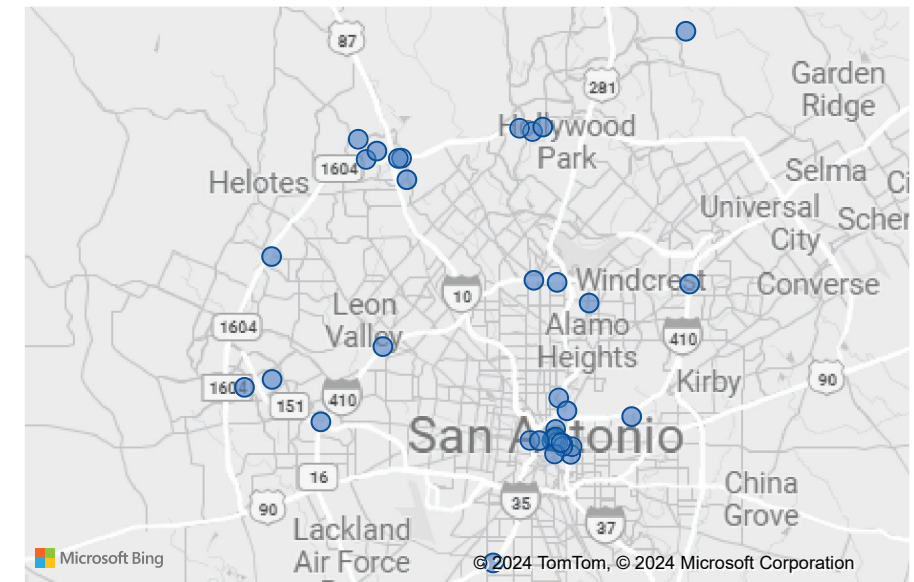
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



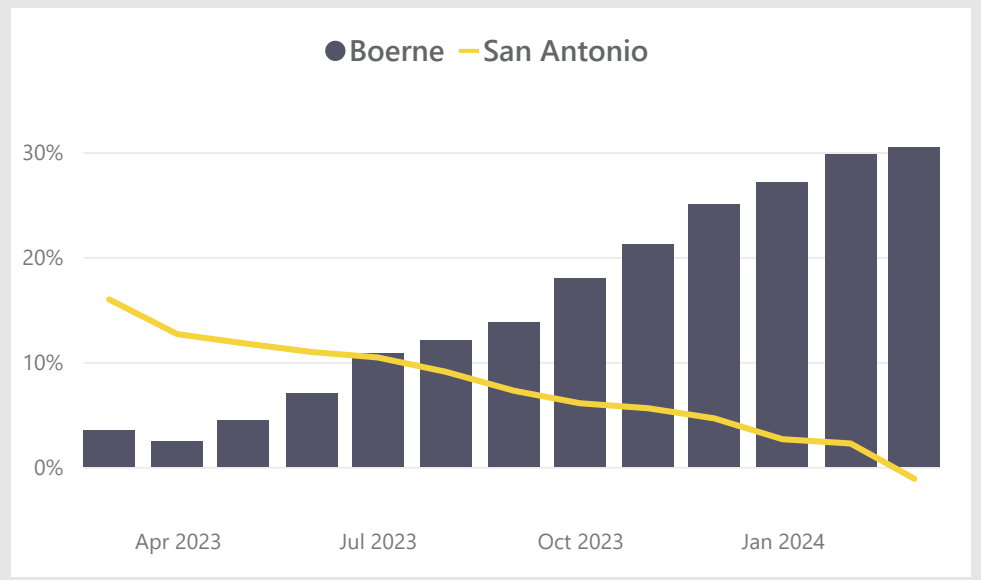
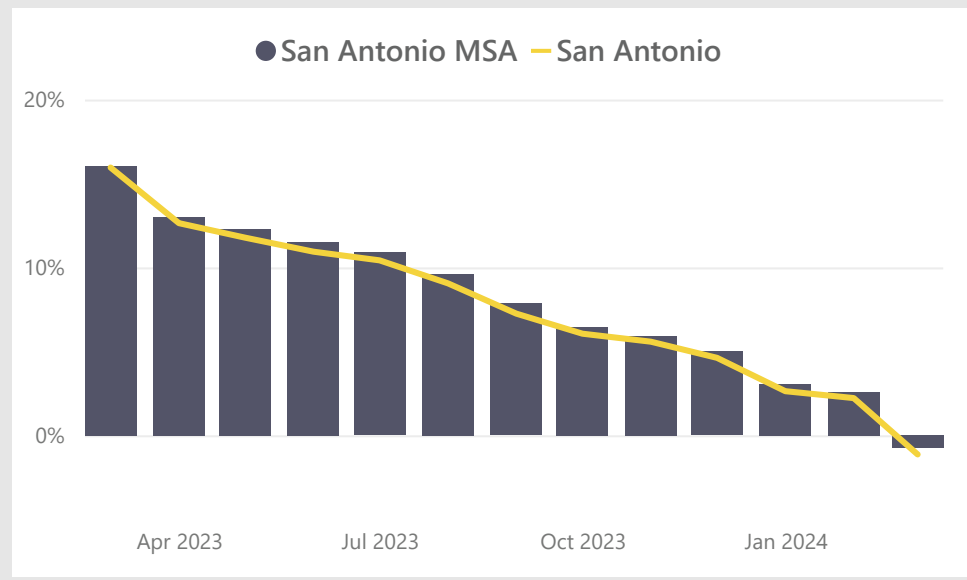
Subject City: **San Antonio-New Braunfels (Region) + ...** |
 MSA: **San Antonio-New Braunfels** |
 City - 2: **San Antonio-New Braunfels (Region) + ...** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **San Antonio-New Braunfels (Region) + ...**

San Antonio

\$799,288,406
CY-Trailing 12 Month

-1.1%
CY-Trailing 12 Month YoY %

\$808,518,969
PY-Trailing 12 Month

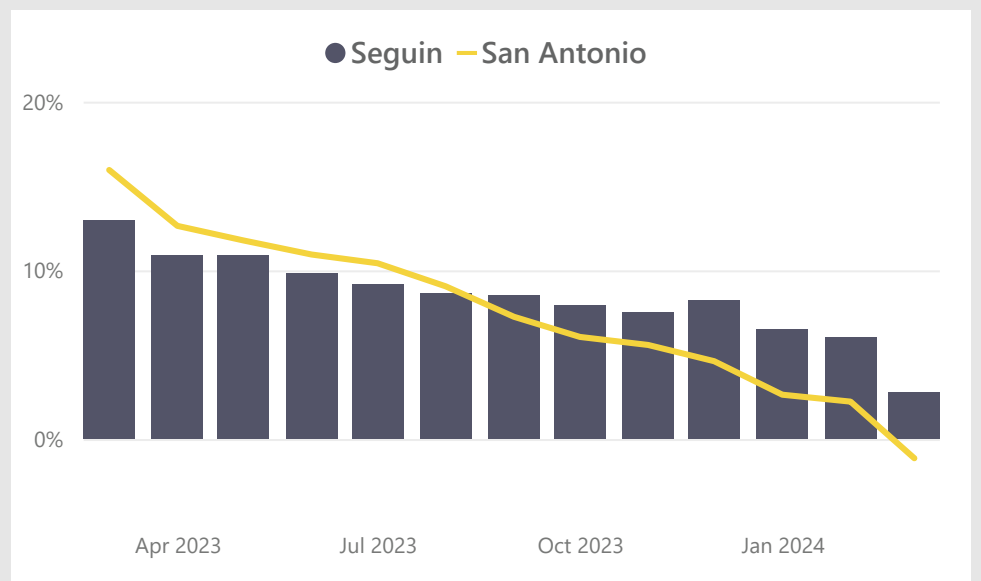
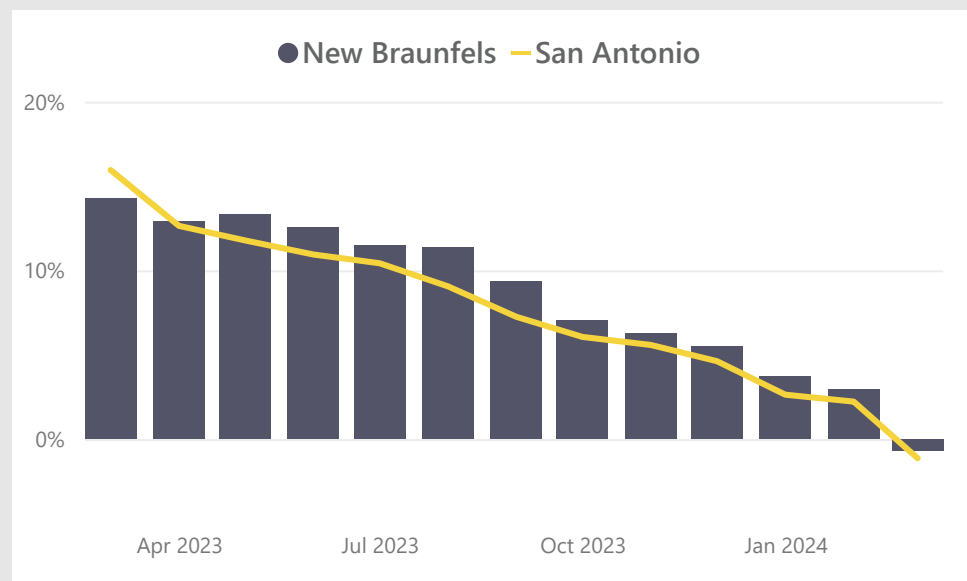


San Antonio-New Braunfels

\$962,274,489
CY-Trailing 12 Month

-0.7%
CY-Trailing 12 Month YoY %

\$969,332,794
PY-Trailing 12 Month



Boerne

\$13,081,696
CY-Trailing 12 Month

30.48%
CY-Trailing 12 Month YoY %

\$10,025,762
PY-Trailing 12 Month

New Braunfels

\$62,593,802
CY-Trailing 12 Month

-0.69%
CY-Trailing 12 Month YoY %

\$63,026,387
PY-Trailing 12 Month

Seguin

\$6,631,985
CY-Trailing 12 Month

2.76%
CY-Trailing 12 Month YoY %

\$6,453,768
PY-Trailing 12 Month

Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$799,288,406
CY-Trailing 12 Month

-1.1%
CY-Trailing 12 Month YoY %

\$808,518,969
PY-Trailing 12 Month

Austin

\$1,142,758,099
CY-Trailing 12 Month

-2.3%
CY-Trailing 12 Month YoY %

\$1,169,405,925
PY-Trailing 12 Month

Dallas

\$1,182,542,495
CY-Trailing 12 Month

-0.30%
CY-Trailing 12 Month YoY %

\$1,186,085,246
PY-Trailing 12 Month

Fort Worth

\$415,825,953
CY-Trailing 12 Month

2.80%
CY-Trailing 12 Month YoY %

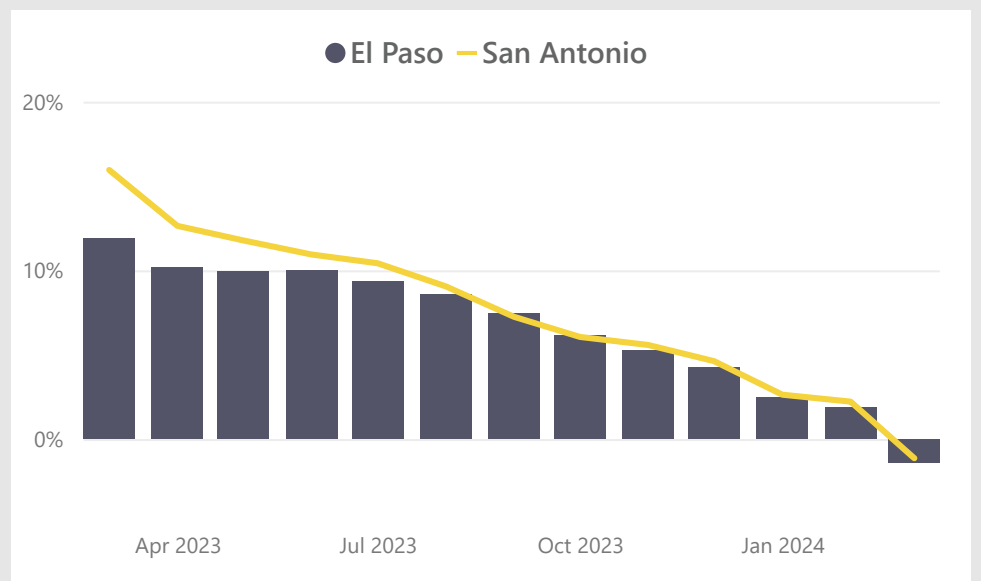
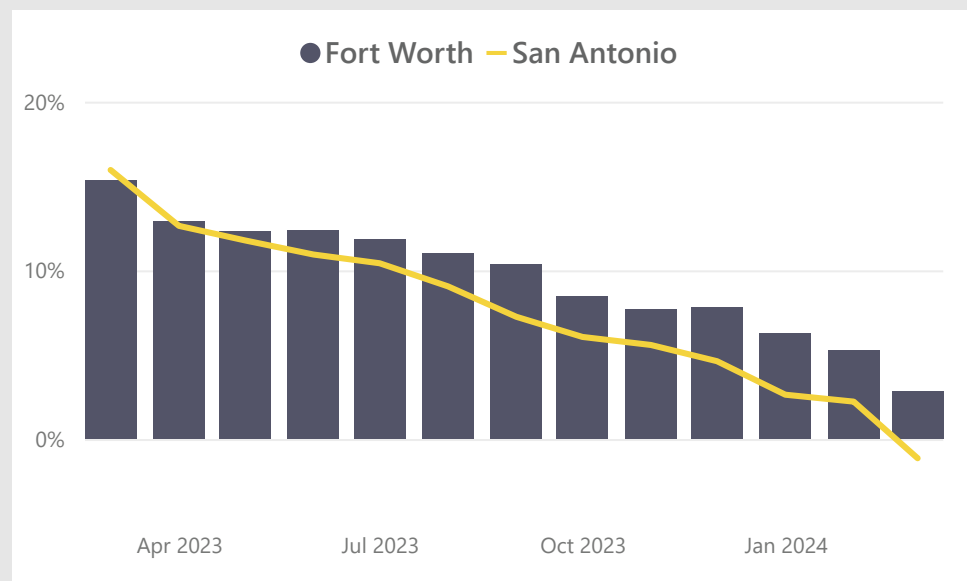
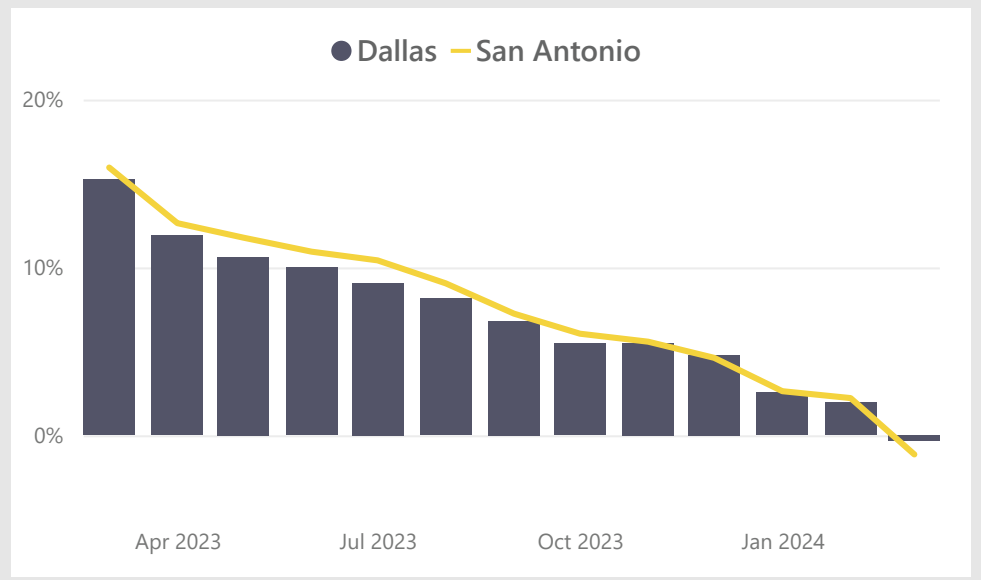
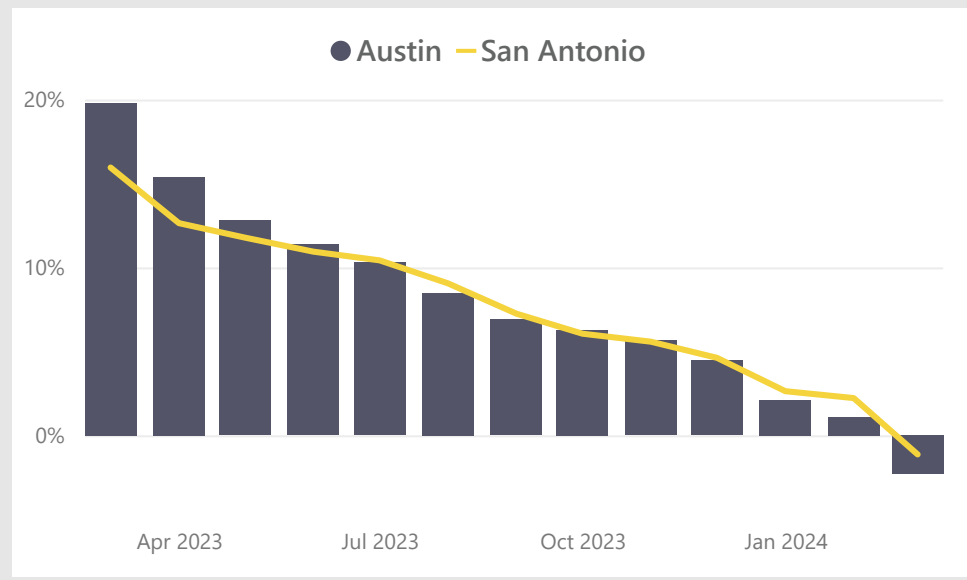
\$404,511,703
PY-Trailing 12 Month

El Paso

\$229,767,534
CY-Trailing 12 Month

-1.39%
CY-Trailing 12 Month YoY %

\$232,995,407
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

-1.1%

City YoY %

\$799,288,406

CY-Trailing 12 Month

\$808,518,969

PY-Trailing 12 Month

State Snapshot

1%

State YoY %

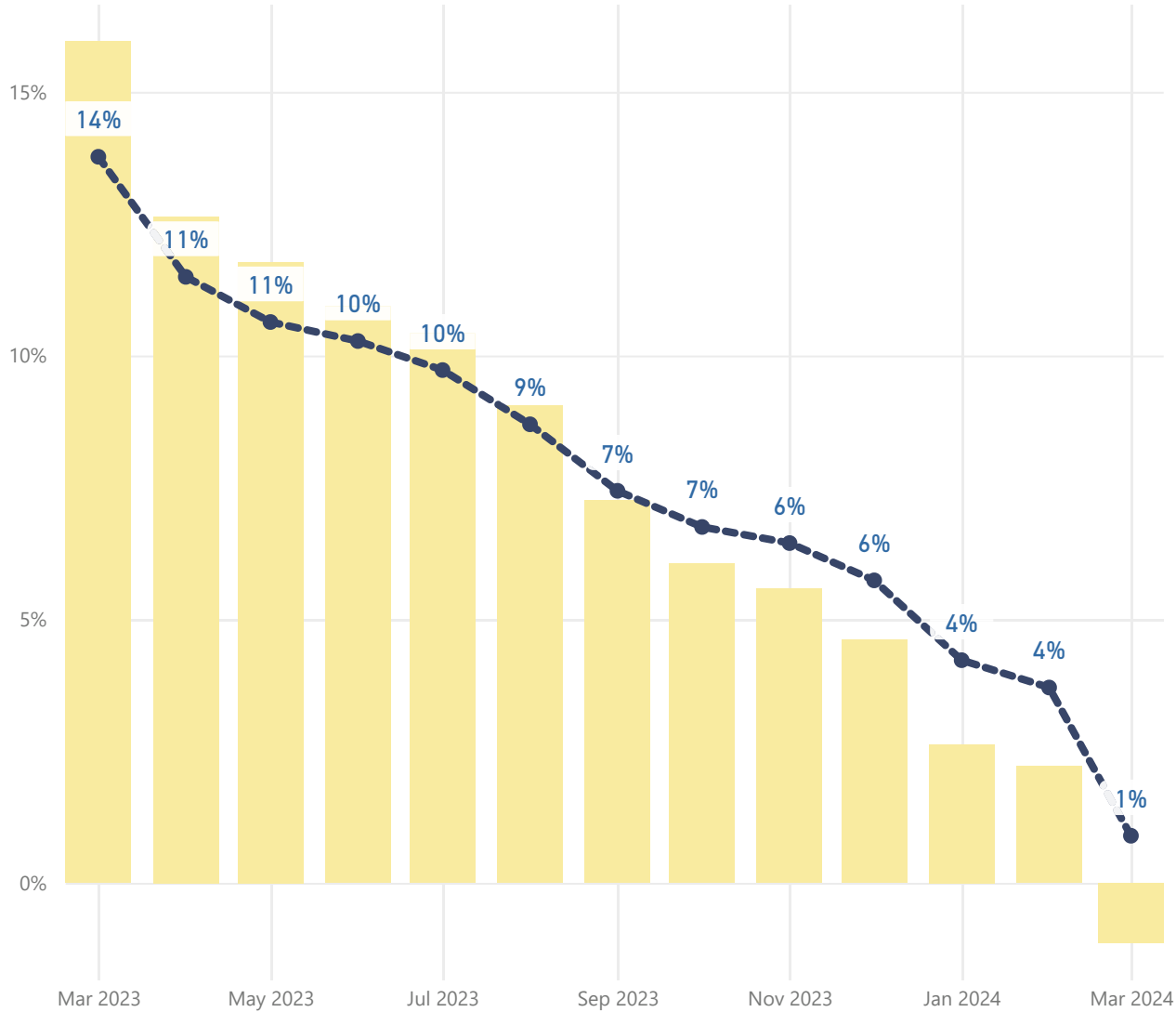
\$10,017,209,793

CY-Trailing 12 Month

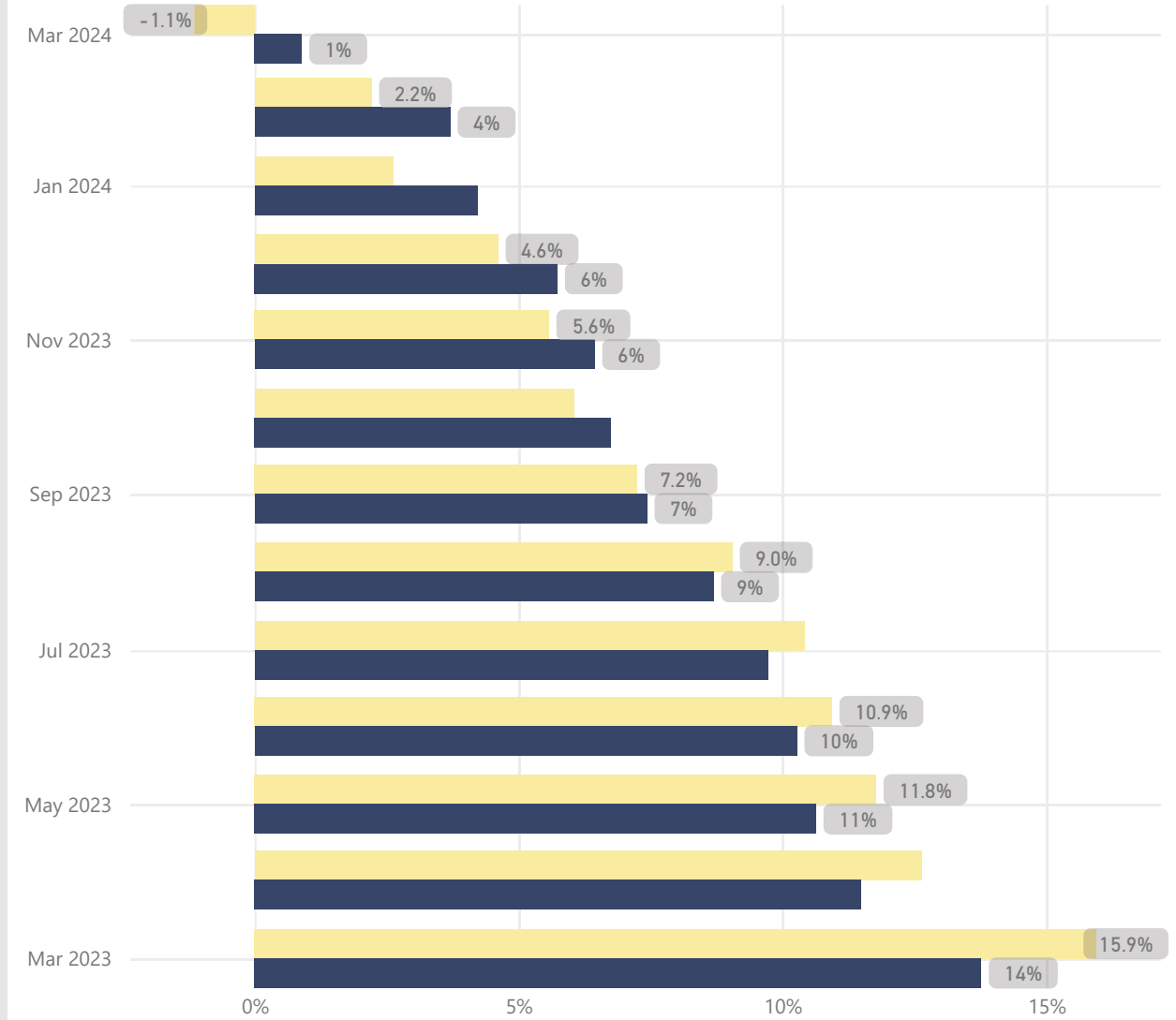
\$9,928,464,289

PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations - Current Month Sales](#)

[Top 40 Locations - Trailing 12-Month Sales](#)

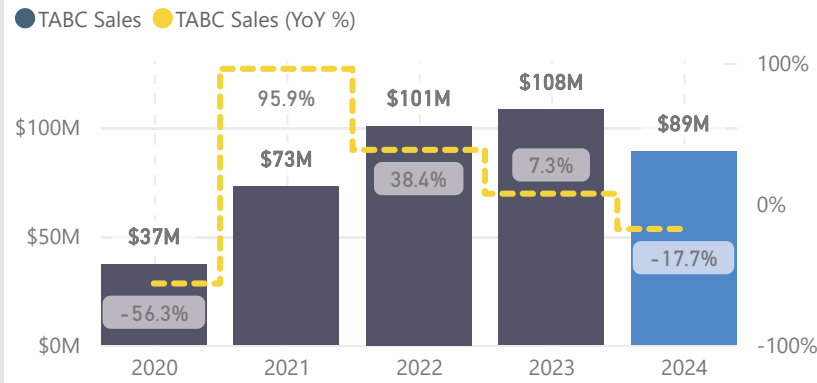
[Comparison - Adjacent Cities](#)

[Comparison - Region + Top Cities](#)

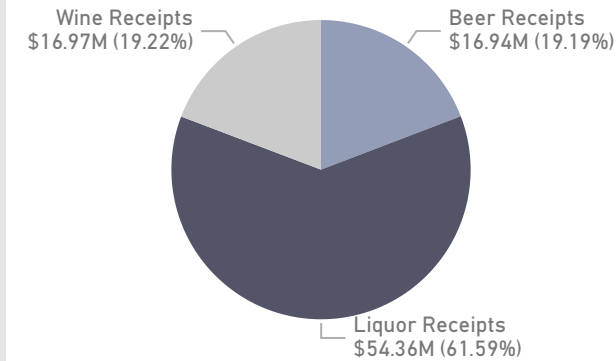
[Comparison - State](#)



YoY Mar 2024 Comparison



Mar 2024 Category %



Mar 2024 Receipts

\$54,360,696
Liquor Sales

\$16,967,590
Wine Sales

\$16,938,655
Beer Sales

\$89.0M Total Receipts

-17.7% Month YoY %

City

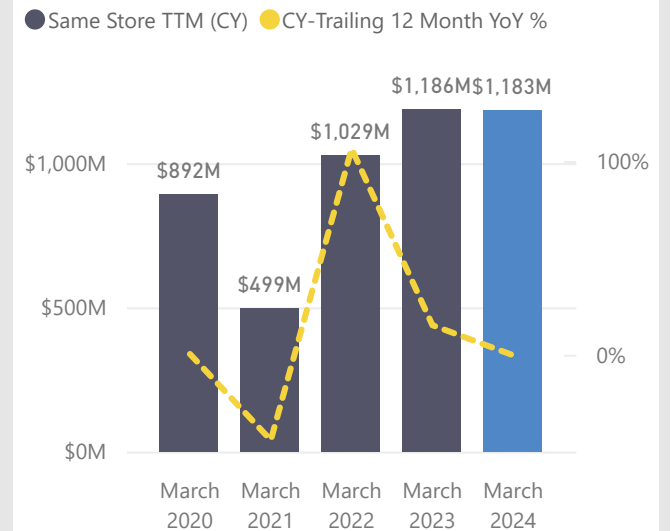
Dallas-Fort Worth (Region) + Dallas (City)

DALLAS

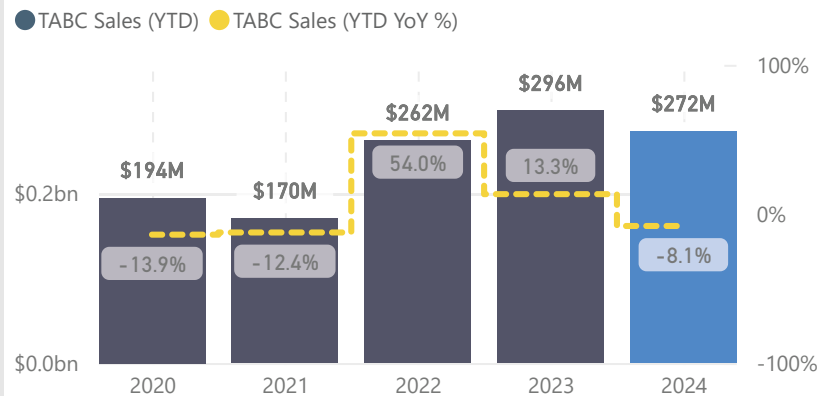
944 Locations Reporting > \$0

\$1,252,693 TTM Per Location

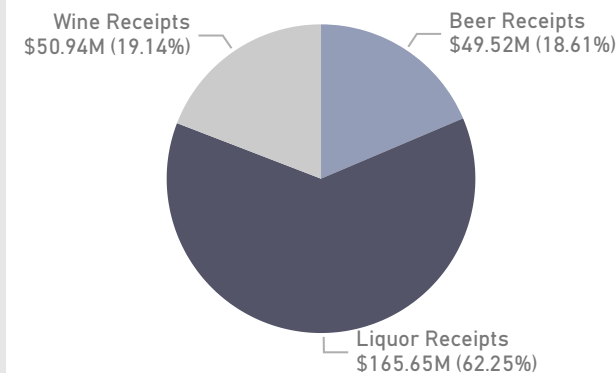
TTM YoY Comparison Mar 2024



YTD Mar 2024 Comparison



YTD Mar 2024 - Category %



YTD Mar 2024 Receipts

\$165,648,053
Liquor Sales

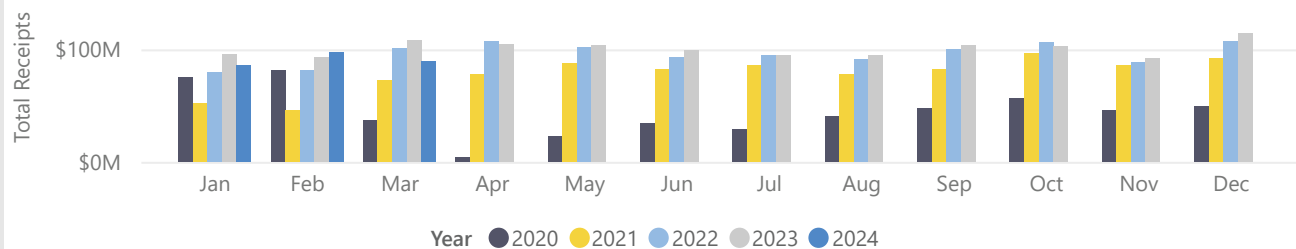
\$50,937,864
Wine Sales

\$49,520,732
Beer Sales

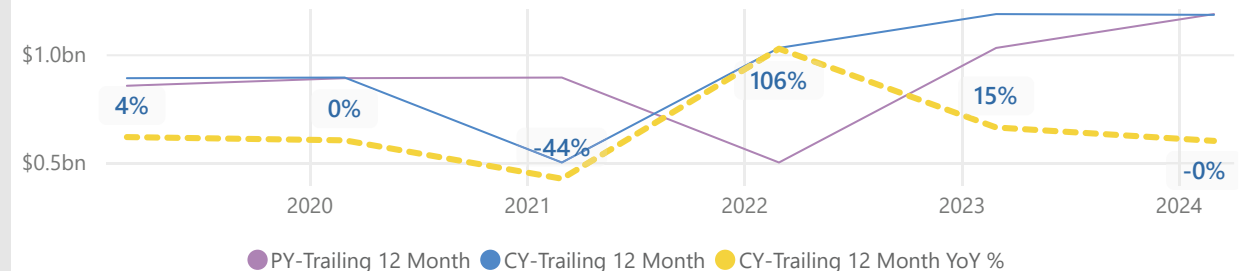
\$272.5M Total Receipts

-8.1% YTD YoY %

YTD MoM + YoY Comparison Mar 2024



TTM YoY % Comparison Mar 2024

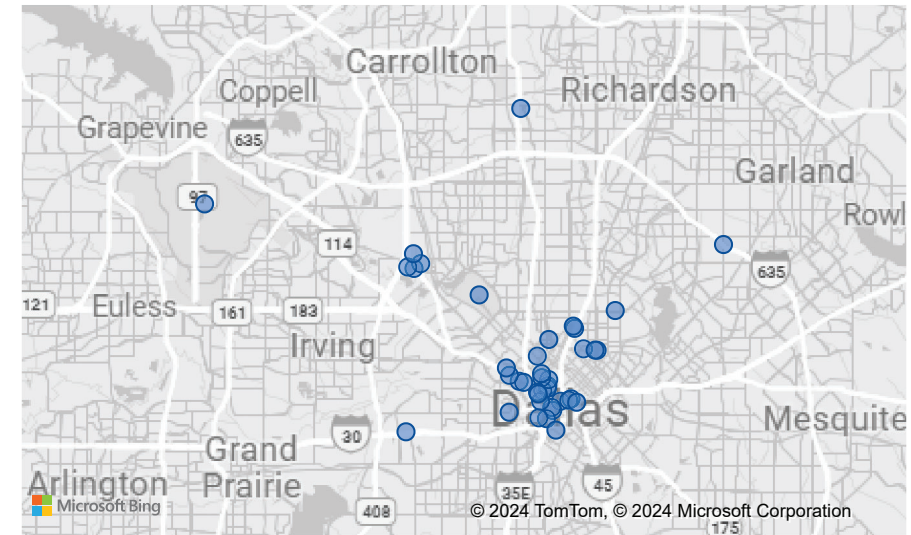


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$2,030,591	17.9%	\$5,303,258	6.3%	\$15,776,473	4%
SALC, INC. (DALLAS - 75207 - 16)	\$1,927,308	142.6%	\$3,786,538	56.6%	\$11,306,780	2%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$1,453,732	37.7%	\$3,742,596	-4.5%	\$11,540,849	6%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$947,623	6.2%	\$2,089,699	-9.3%	\$9,049,596	-5%
BABY DOLLS (DALLAS - 75220 - 1)	\$943,534	158.5%	\$2,589,662	609.6%	\$9,930,661	
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$830,707	-17.5%	\$2,413,781	-13.9%	\$7,372,617	5%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$749,423	-11.3%	\$1,714,178	-17.9%	\$8,019,666	-15%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$735,580	-2.4%	\$2,148,415	8.0%	\$7,367,051	-16%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$653,712	1.8%	\$1,785,331	0.4%	\$7,260,165	2%
HG SPLY CO (DALLAS - 75206 - 1)	\$619,127	0.9%	\$1,229,384	-15.5%	\$5,145,897	-0%
MONARCH (DALLAS - 75202 - 2)	\$609,304	-18.7%	\$1,770,927	-21.6%	\$7,812,833	
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$587,740	-19.5%	\$1,722,191	-18.4%	\$7,424,167	-17%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$558,132	-13.6%	\$1,401,976	-17.5%	\$6,310,660	-11%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$558,023	3.0%	\$1,608,355	-3.0%	\$7,126,902	13%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$535,527	-2.2%	\$1,453,946	-1.4%	\$6,067,879	1%
THE SKELLIG (DALLAS - 75206 - 1)	\$533,911	4.9%	\$1,336,498	-4.9%	\$5,683,724	-2%
TRUCK YARD (DALLAS - 75206 - 1)	\$528,993	19.0%	\$1,010,810	127.3%	\$4,038,114	78%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$526,163	-2.7%	\$1,416,178	-5.5%	\$5,438,655	-14%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$504,390	-6.1%	\$1,502,159	-3.3%	\$6,055,744	-7%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$502,474	-34.6%	\$1,316,982	-25.1%	\$5,912,744	-3%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$501,554		\$1,316,991		\$5,122,600	
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$492,688	-4.3%	\$1,331,800	-3.5%	\$5,426,362	2%
HERO (DALLAS - 75219 - 1)	\$482,253	21.2%	\$1,109,397	-7.5%	\$3,622,291	-21%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$477,324	-21.5%	\$1,126,784	-31.7%	\$6,818,662	-2%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$475,091	-4.1%	\$1,088,786	-23.1%	\$4,823,941	-17%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$469,656	-24.3%	\$1,348,197	-24.4%	\$5,890,763	-29%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$469,218	2.8%	\$1,257,349	0.8%	\$5,486,998	27%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$443,483	-13.7%	\$1,229,426	-14.9%	\$5,330,125	-13%
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$428,826	-1.1%	\$1,491,073	-1.5%	\$4,867,933	-12%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$428,411	70.4%	\$1,544,908	121.7%	\$3,696,208	51%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$425,237	0.8%	\$1,156,268	1.2%	\$4,173,729	-12%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$424,023	-13.1%	\$1,355,240	-13.6%	\$6,241,093	-9%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$398,254	-21.8%	\$904,483	-25.0%	\$4,809,181	-8%
HOUSE OF BLUES DALLAS RESTAURANT CORP (DAL...	\$383,831	16.4%	\$945,952	-1.9%	\$3,785,816	-3%
LAS PALMAS LUNCH & DINNER (DALLAS - 75201 - 2)	\$381,860	20.8%	\$977,418	13.3%	\$3,846,691	20%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$378,082	3.1%	\$1,005,207	5.7%	\$4,273,034	1%
BIRDIE'S EASTSIDE (DALLAS - 75214 - 1)	\$364,501		\$933,718		\$1,133,343	
OJOS LOCOS SPORTS CANTINA (DALLAS - 75238 - ...	\$355,256	16.6%	\$914,461	7.5%	\$3,617,285	
RODEO DALLAS (DALLAS - 75226 - 1)	\$354,988		\$996,763		\$2,318,440	
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$350,271	-21.4%	\$1,128,241	15.5%	\$4,807,201	

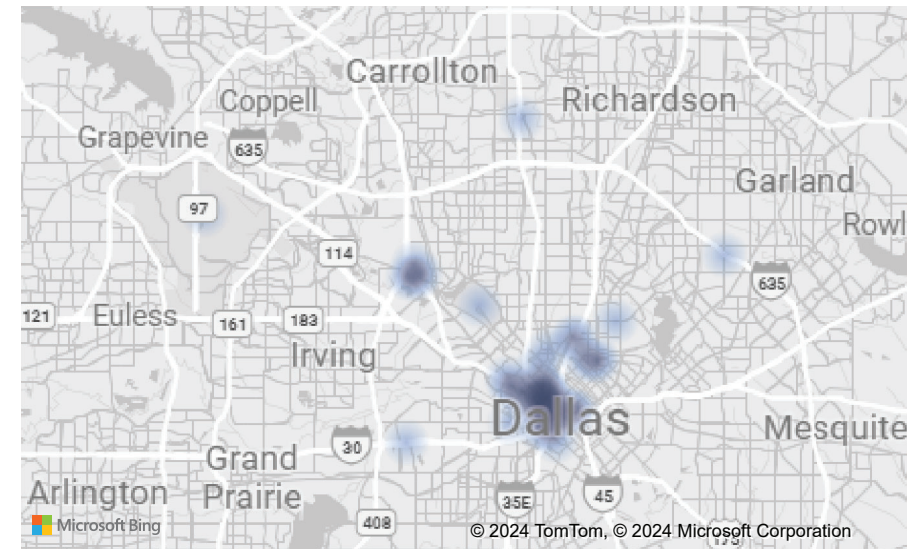
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



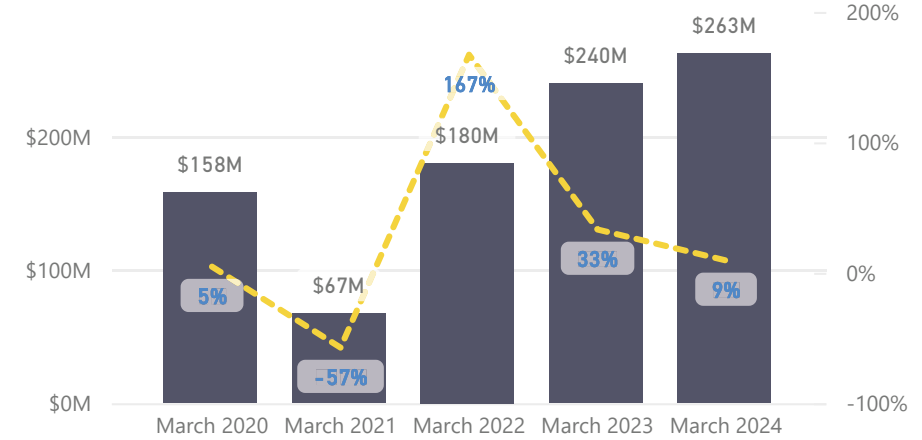
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$2,030,591	17.9%	\$5,303,258	6.3%	\$15,776,473	4%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$0		\$0		\$12,035,666	32%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$1,453,732	37.7%	\$3,742,596	-4.5%	\$11,540,849	6%
SALC, INC. (DALLAS - 75207 - 16)	\$1,927,308	142.6%	\$3,786,538	56.6%	\$11,306,780	2%
BABY DOLLS (DALLAS - 75220 - 1)	\$943,534	158.5%	\$2,589,662	609.6%	\$9,930,661	
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$947,623	6.2%	\$2,089,699	-9.3%	\$9,049,596	-5%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$749,423	-11.3%	\$1,714,178	-17.9%	\$8,019,666	-15%
MONARCH (DALLAS - 75202 - 2)	\$609,304	-18.7%	\$1,770,927	-21.6%	\$7,812,833	
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...)	\$587,740	-19.5%	\$1,722,191	-18.4%	\$7,424,167	-17%
SHERATON HOTEL AND CONVENTION CENTER (D...)	\$830,707	-17.5%	\$2,413,781	-13.9%	\$7,372,617	5%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...)	\$735,580	-2.4%	\$2,148,415	8.0%	\$7,367,051	-16%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$653,712	1.8%	\$1,785,331	0.4%	\$7,260,165	2%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$558,023	3.0%	\$1,608,355	-3.0%	\$7,126,902	13%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$477,324	-21.5%	\$1,126,784	-31.7%	\$6,818,662	-2%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$558,132	-13.6%	\$1,401,976	-17.5%	\$6,310,660	-11%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 75...)	\$424,023	-13.1%	\$1,355,240	-13.6%	\$6,241,093	-9%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$535,527	-2.2%	\$1,453,946	-1.4%	\$6,067,879	1%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$504,390	-6.1%	\$1,502,159	-3.3%	\$6,055,744	-7%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$502,474	-34.6%	\$1,316,982	-25.1%	\$5,912,744	-3%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$469,656	-24.3%	\$1,348,197	-24.4%	\$5,890,763	-29%
THE SKELLIG (DALLAS - 75206 - 1)	\$533,911	4.9%	\$1,336,498	-4.9%	\$5,683,724	-2%
KOMODO (DALLAS - 75226 - 1)	\$166,339		\$467,844		\$5,493,674	
CHELSEA CORNER (DALLAS - 75205 - 1)	\$469,218	2.8%	\$1,257,349	0.8%	\$5,486,998	27%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$526,163	-2.7%	\$1,416,178	-5.5%	\$5,438,655	-14%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...)	\$492,688	-4.3%	\$1,331,800	-3.5%	\$5,426,362	2%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$443,483	-13.7%	\$1,229,426	-14.9%	\$5,330,125	-13%
HG SPLY CO (DALLAS - 75206 - 1)	\$619,127	0.9%	\$1,229,384	-15.5%	\$5,145,897	-0%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 ...)	\$501,554		\$1,316,991		\$5,122,600	
DALLAS REGENCY CORPORATION (DALLAS - 752...)	\$428,826	-1.1%	\$1,491,073	-1.5%	\$4,867,933	-12%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$307,836	-28.6%	\$811,206	-33.6%	\$4,837,468	-1%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$475,091	-4.1%	\$1,088,786	-23.1%	\$4,823,941	-17%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$398,254	-21.8%	\$904,483	-25.0%	\$4,809,181	-8%
ROSEWOOD MANSION ON TURTLE CREEK (DALL...)	\$350,271	-21.4%	\$1,128,241	15.5%	\$4,807,201	
THE HENRY (DALLAS - 75201 - 1)	\$320,272	-18.5%	\$1,016,635	-13.9%	\$4,771,145	-4%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...)	\$336,155	6.3%	\$830,553	-19.2%	\$4,353,190	-10%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$332,743	-0.6%	\$1,068,249	1.2%	\$4,285,494	-3%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$378,082	3.1%	\$1,005,207	5.7%	\$4,273,034	1%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$425,237	0.8%	\$1,156,268	1.2%	\$4,173,729	-12%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$344,662	-21.5%	\$790,213	-29.7%	\$4,071,668	-20%
TRUCK YARD (DALLAS - 75206 - 1)	\$528,993	19.0%	\$1,010,810	127.3%	\$4,038,114	78%

City

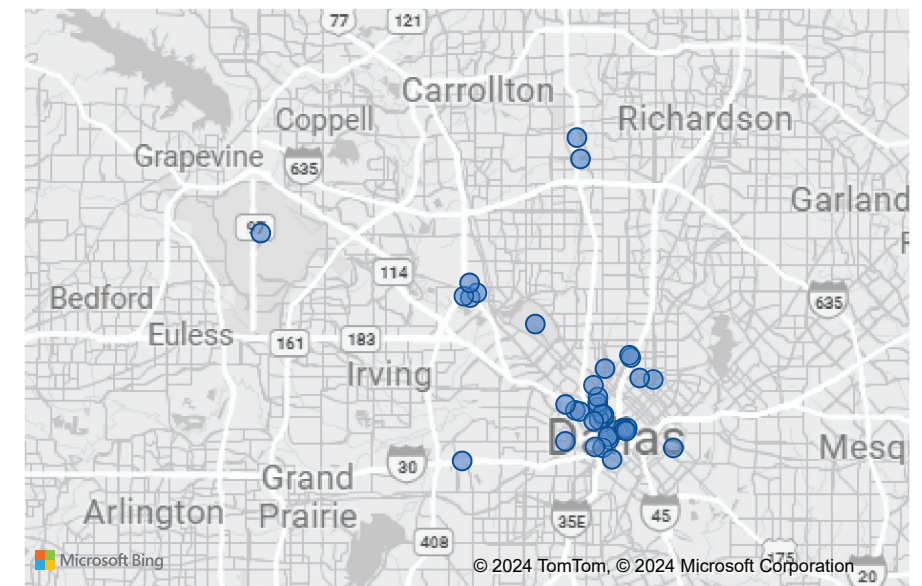
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Dallas

\$1,182,542,495
CY-Trailing 12 Month

-0.3%
CY-Trailing 12 Month YoY %

\$1,186,085,246
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,211,111,620
CY-Trailing 12 Month

1.3%
CY-Trailing 12 Month YoY %

\$3,168,680,734
PY-Trailing 12 Month

Fort Worth

\$415,825,953
CY-Trailing 12 Month

2.80%
CY-Trailing 12 Month YoY %

\$404,511,703
PY-Trailing 12 Month

Arlington

\$191,054,366
CY-Trailing 12 Month

6.44%
CY-Trailing 12 Month YoY %

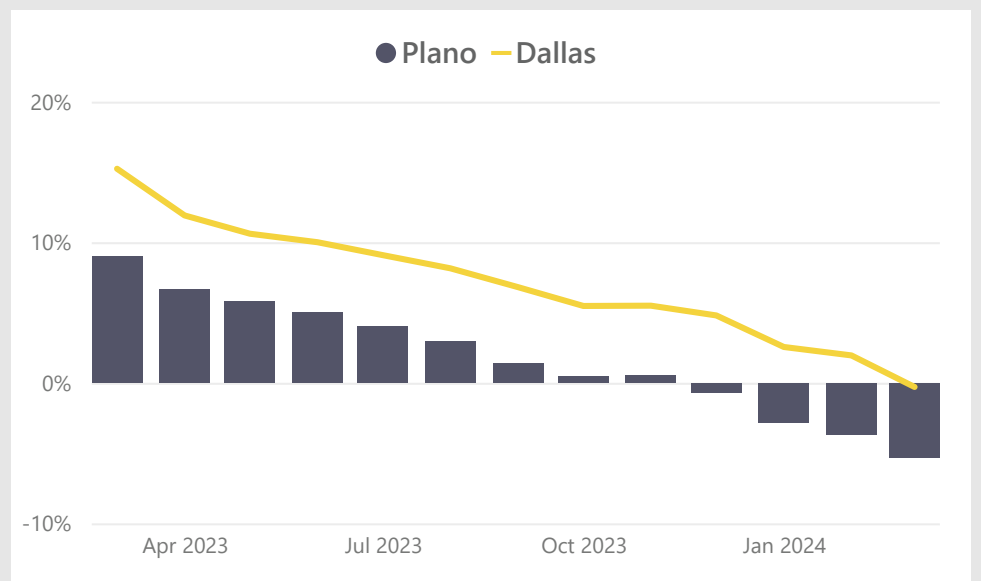
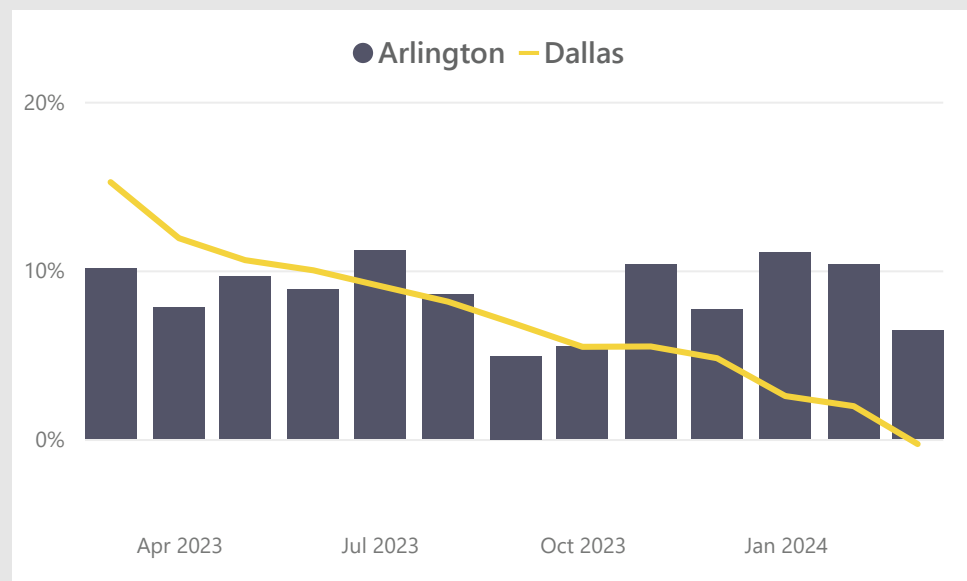
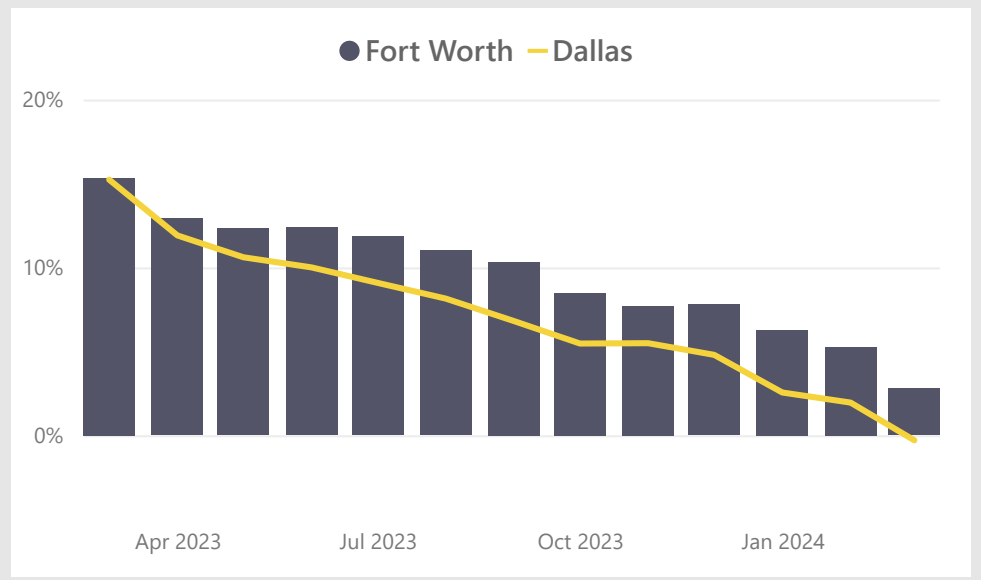
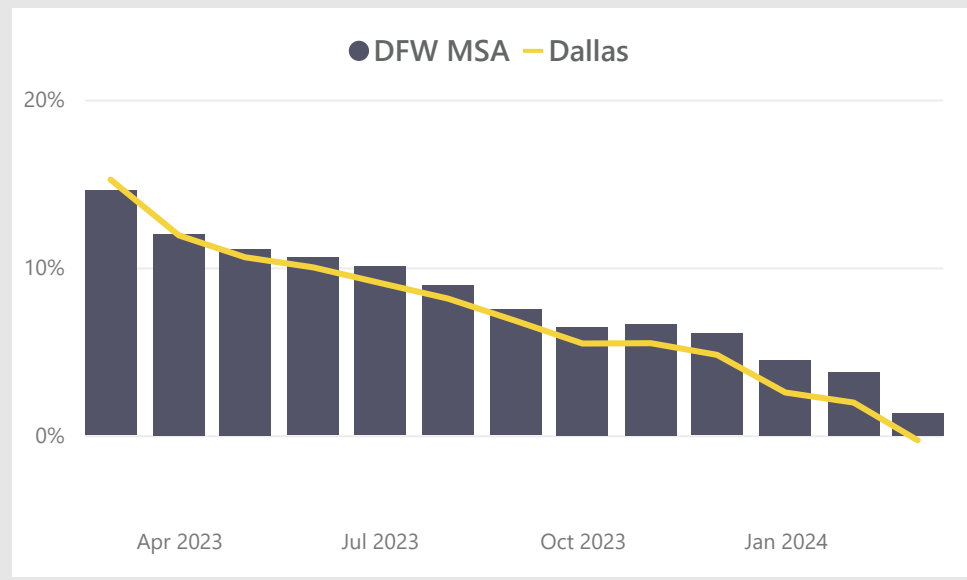
\$179,498,177
PY-Trailing 12 Month

Plano

\$168,193,020
CY-Trailing 12 Month

-5.30%
CY-Trailing 12 Month YoY %

\$177,607,721
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,182,542,495
CY-Trailing 12 Month

-0.3%
CY-Trailing 12 Month YoY %

\$1,186,085,246
PY-Trailing 12 Month

Austin

\$1,142,758,099
CY-Trailing 12 Month

-2.3%
CY-Trailing 12 Month YoY %

\$1,169,405,925
PY-Trailing 12 Month

Houston

\$1,561,568,011
CY-Trailing 12 Month

0.67%
CY-Trailing 12 Month YoY %

\$1,551,233,151
PY-Trailing 12 Month

San Antonio

\$799,288,406
CY-Trailing 12 Month

-1.14%
CY-Trailing 12 Month YoY %

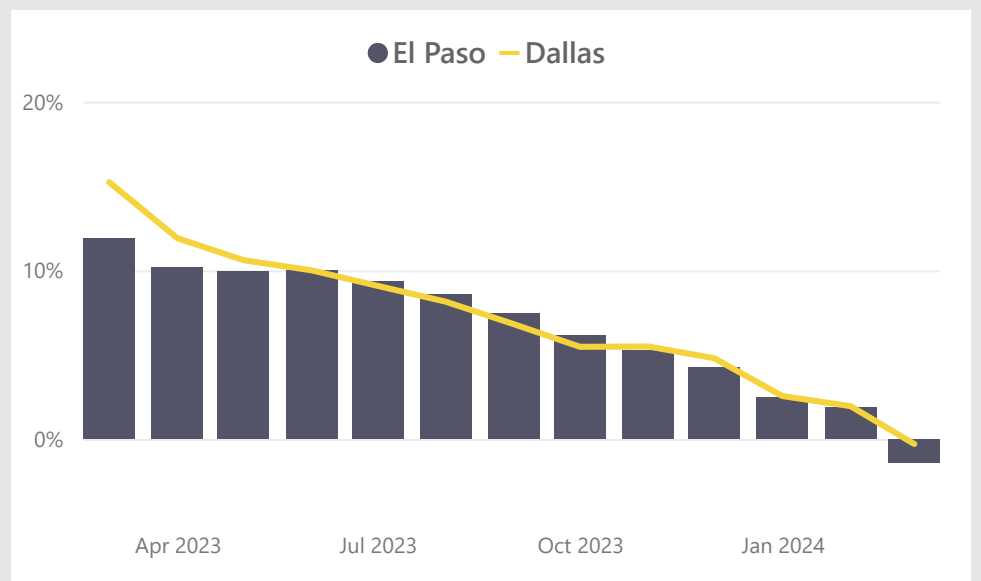
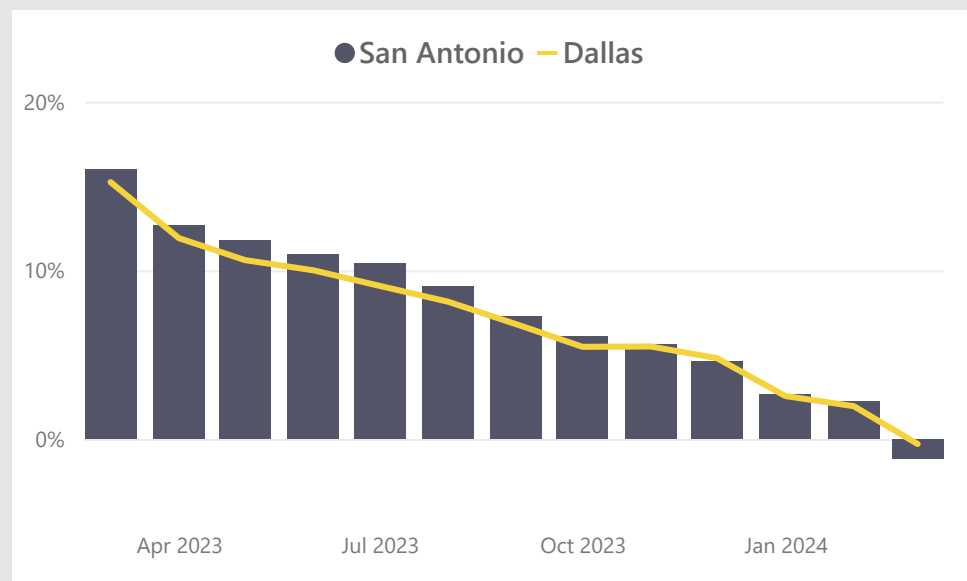
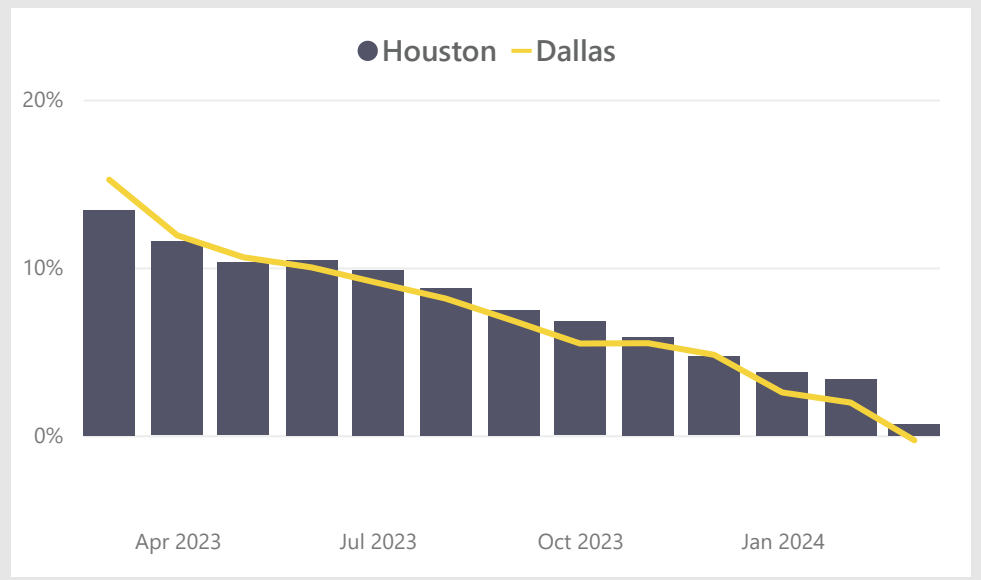
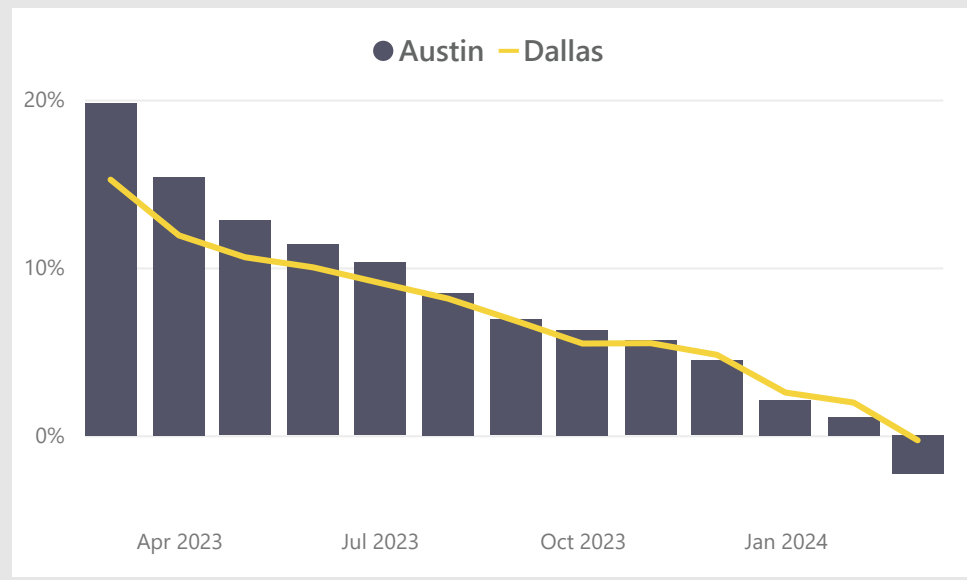
\$808,518,969
PY-Trailing 12 Month

El Paso

\$229,767,534
CY-Trailing 12 Month

-1.39%
CY-Trailing 12 Month YoY %

\$232,995,407
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

-0.3%

City YoY %

\$1,182,542,495

CY-Trailing 12 Month

\$1,186,085,246

PY-Trailing 12 Month

State Snapshot

1%

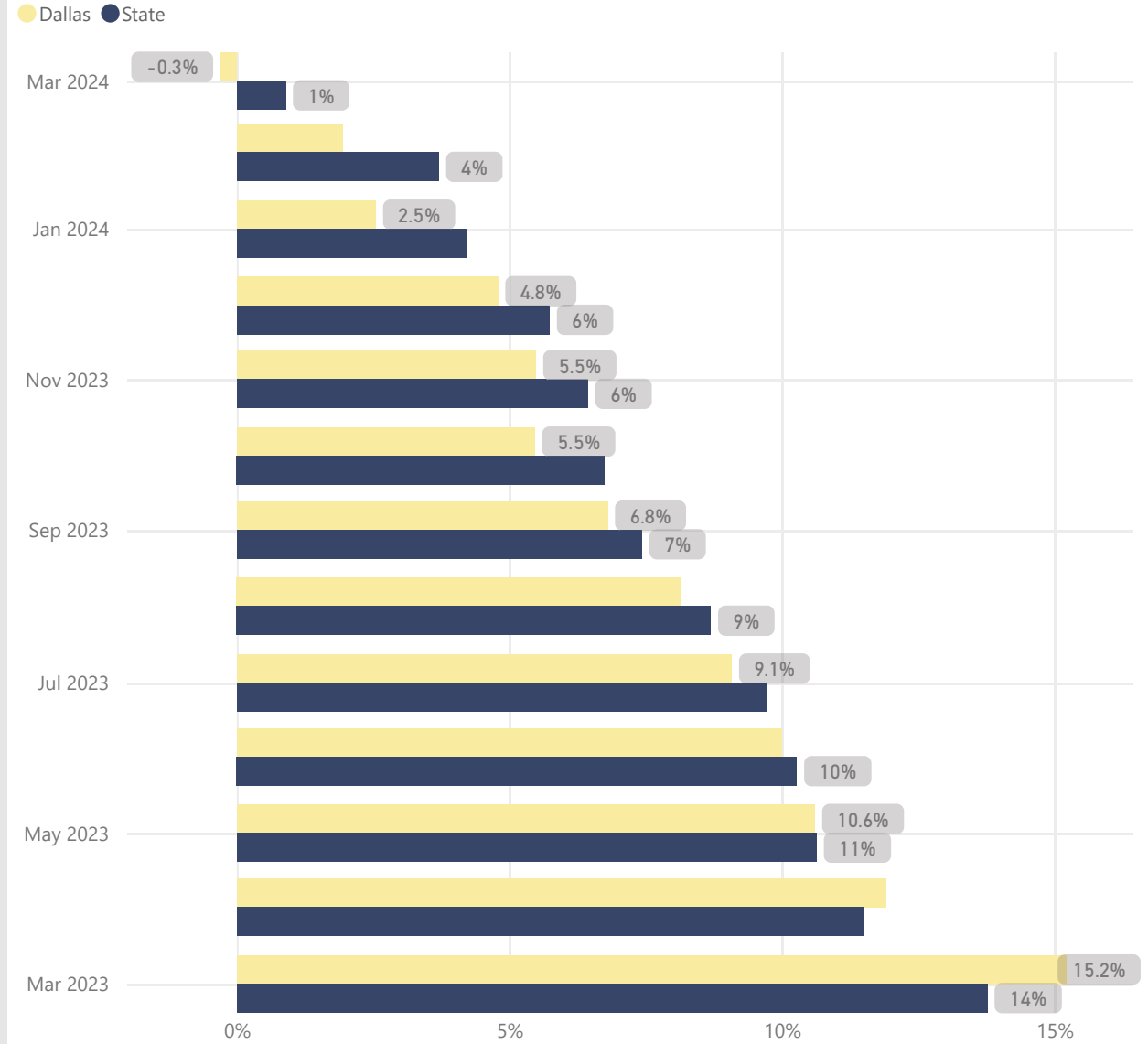
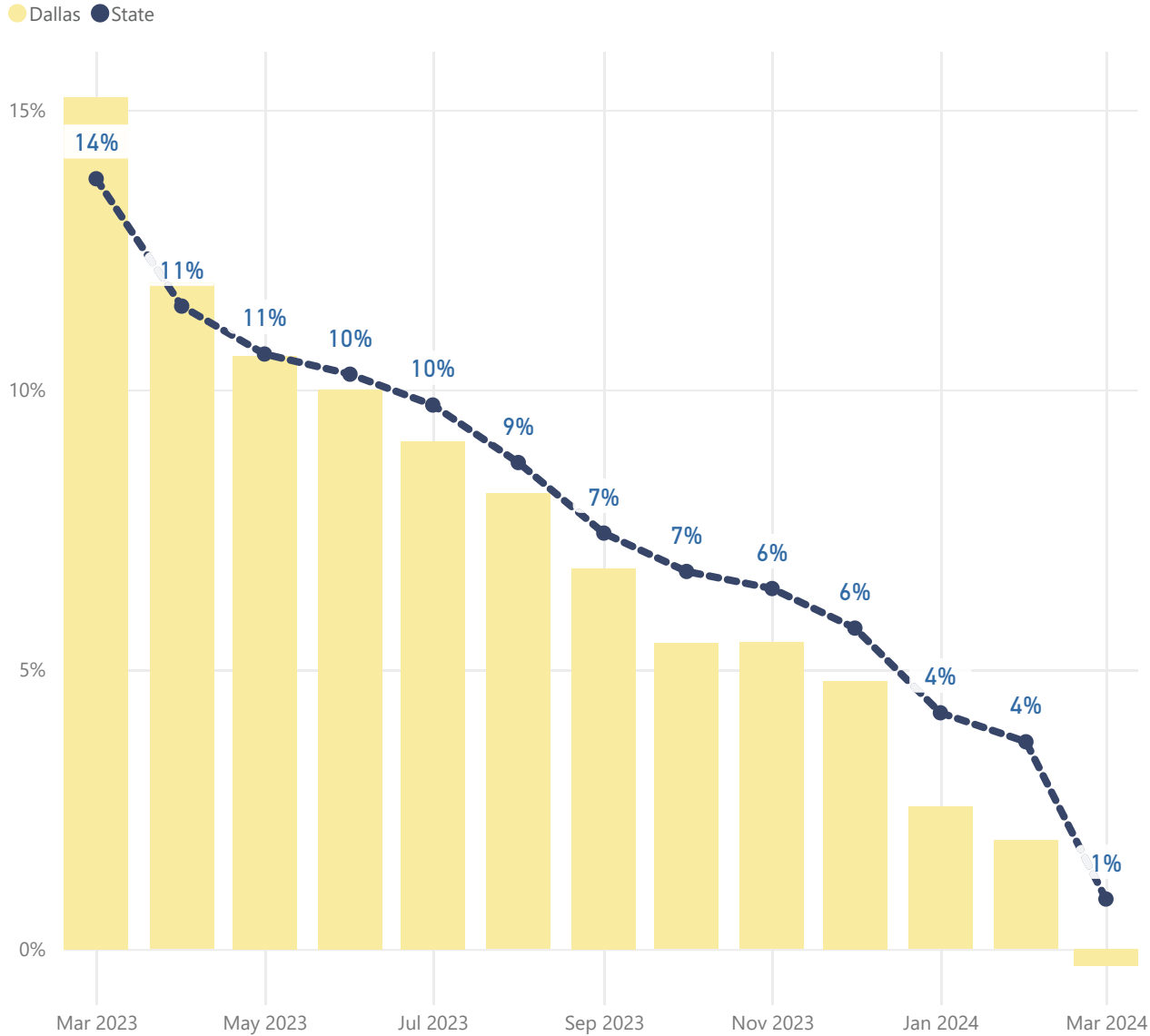
State YoY %

\$10,017,209,793

CY-Trailing 12 Month

\$9,928,464,289

PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations - Current Month Sales

Top 40 Locations - Trailing 12-Month Sales

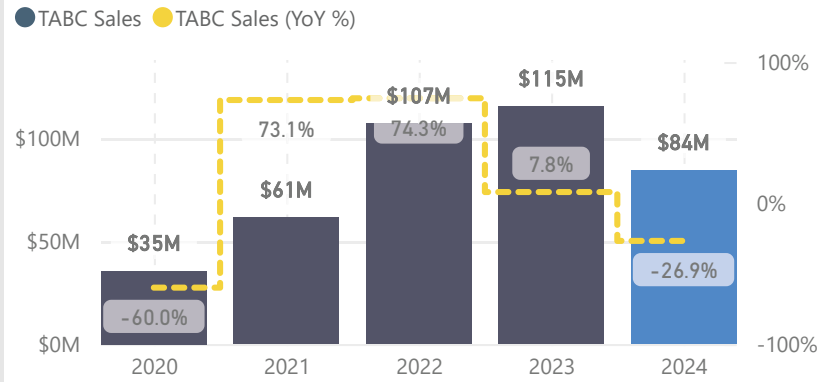
Comparison - Adjacent Cities

Comparison - Region + Top Cities

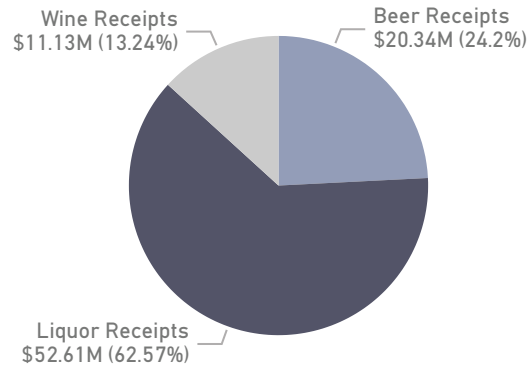
Comparison - State



YoY Mar 2024 Comparison



Mar 2024 Category %



Mar 2024 Receipts

\$52,605,878

Liquor Sales

\$11,131,465

Wine Sales

\$20,343,972

Beer Sales

\$84.4M

Total Receipts

-26.9%

Month YoY %

City

Austin-Round Rock-San Marcos (Region) + Austin (City) ▾

AUSTIN

873

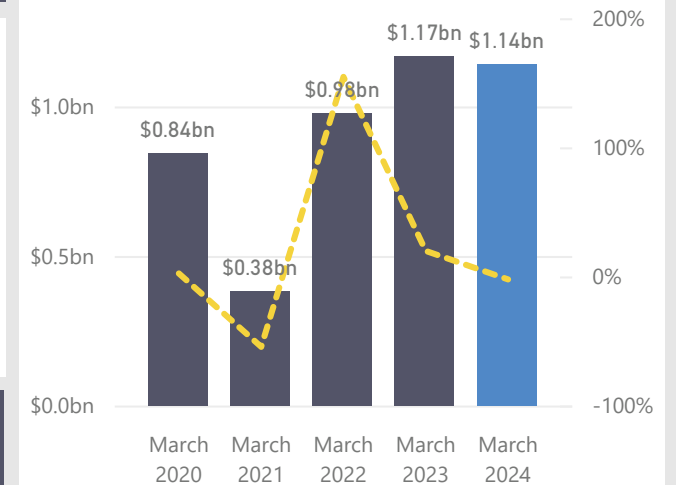
Locations Reporting > \$0

\$1,309,001

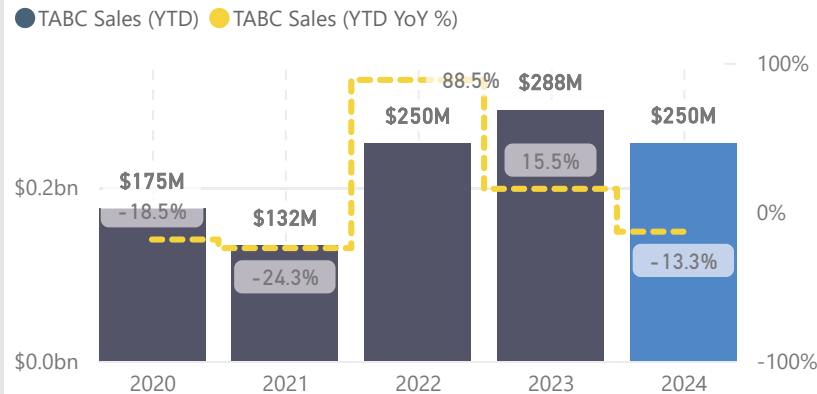
TTM Per Location

TTM YoY Comparison Mar 2024

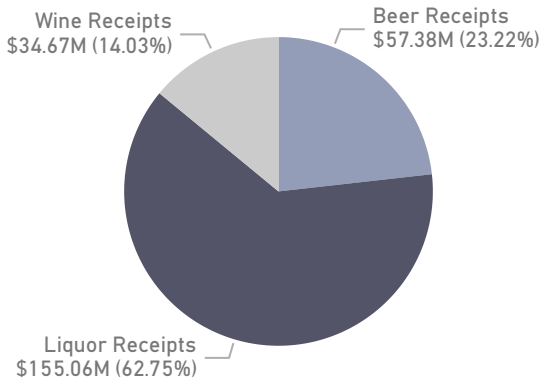
● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



YTD Mar 2024 Comparison



YTD Mar 2024 - Category %



YTD Mar 2024 Receipts

\$155,064,454

Liquor Sales

\$34,665,792

Wine Sales

\$57,381,298

Beer Sales

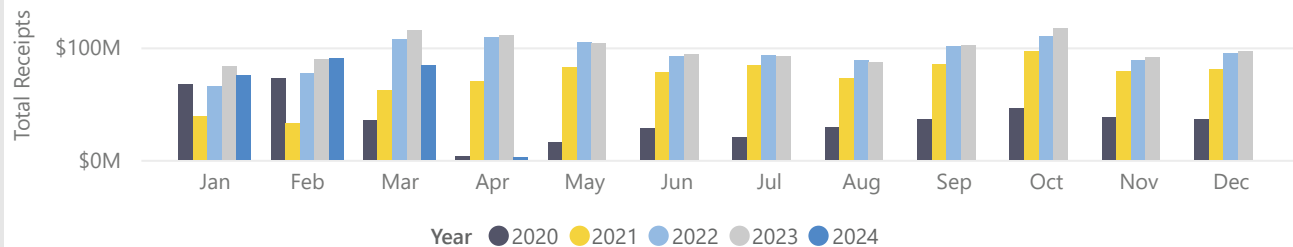
\$250.3M

Total Receipts

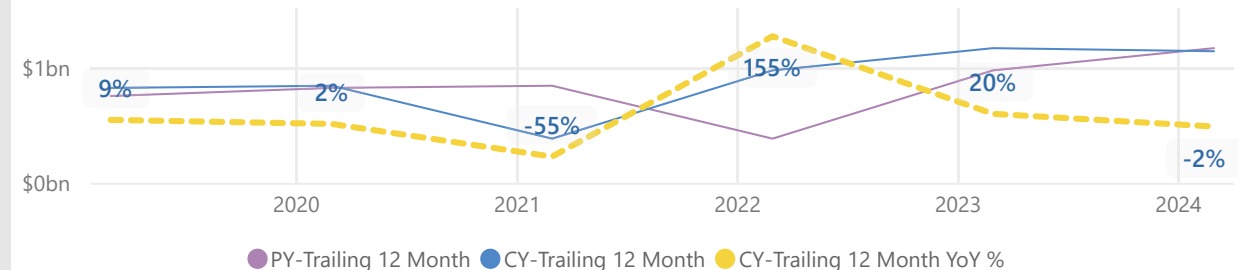
-13.3%

YTD YoY %

YTD MoM + YoY Comparison Mar 2024



TTM YoY % Comparison Mar 2024

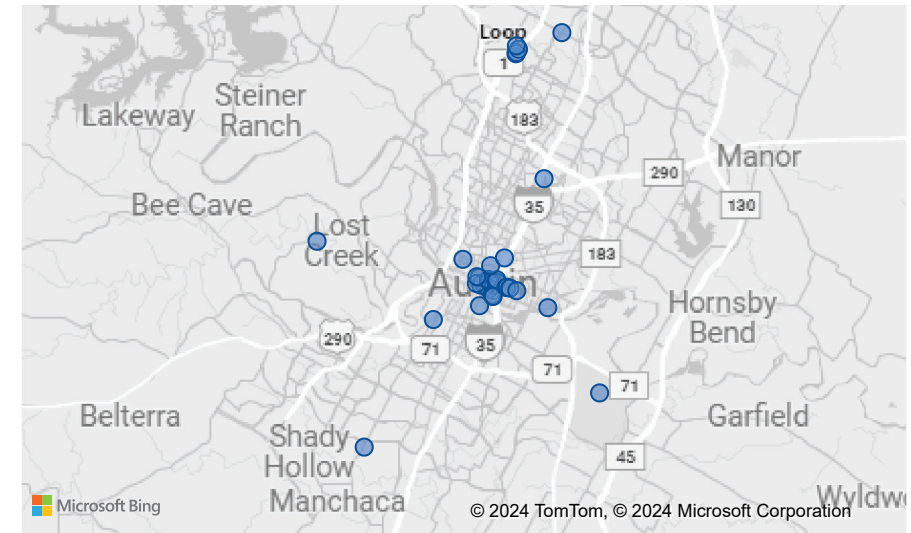


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,537,552	-0.4%	\$4,194,569	-2.2%	\$17,329,081	4%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,457,157	35.9%	\$4,096,657	37.5%	\$18,855,828	13%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$962,044	5.9%	\$2,418,970	12.5%	\$9,878,318	20%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$819,022	7.0%	\$2,310,729	20.4%	\$9,653,958	12%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$804,742	-12.0%	\$2,162,177	-8.4%	\$9,857,166	-15%
THE VOLSTEAD LOUNGE/HOTEL VEGAS (AUSTIN - 7...	\$772,155	5.1%	\$1,205,711	0.6%	\$3,829,898	5%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$721,078	6.5%	\$1,996,010	6.5%	\$8,041,446	3%
INN CAHOOTS (AUSTIN - 78702 - 1)	\$656,405	543.1%	\$1,130,824	767.5%	\$3,179,121	1,241%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$613,725	-10.8%	\$1,351,574	-18.1%	\$5,995,594	-26%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$596,820	-21.7%	\$1,781,517	-5.2%	\$7,384,185	-8%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$564,032	8.6%	\$855,086	-24.1%	\$4,005,742	-3%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$543,411	-30.8%	\$1,296,770	-12.1%	\$5,870,055	
ABA AUSTIN (AUSTIN - 78704 - 1)	\$541,023	8.7%	\$1,409,045	5.1%	\$5,843,071	12%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$517,968	98.3%	\$1,456,115	457.4%	\$5,718,090	2,089%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$509,864	8.4%	\$1,405,062	6.5%	\$5,710,492	11%
BUFORD'S (AUSTIN - 78701 - 1)	\$509,570	-14.3%	\$1,248,945	-13.3%	\$5,786,183	9%
STUBB'S BAR-B-Q (AUSTIN - 78701 - 1)	\$478,590	64.9%	\$768,644	25.2%	\$3,325,741	-15%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$471,600	-2.3%	\$1,119,180	-9.1%	\$4,232,584	29%
WHISLER'S (AUSTIN - 78702 - 1)	\$460,591	-12.0%	\$1,098,549	-15.1%	\$4,555,705	-11%
TOP GOLF (AUSTIN - 78758 - 4)	\$437,799	35.4%	\$1,052,091	58.8%	\$4,589,328	7%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$418,941	2.0%	\$1,216,039	7.3%	\$4,936,689	6%
CANTINA 512 (AUSTIN - 78701 - 1)	\$407,132	-20.0%	\$861,684	-22.9%	\$4,006,417	-10%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$399,519	-16.2%	\$969,016	-17.4%	\$4,012,812	
THE LUCKY DUCK (AUSTIN - 78702 - 1)	\$396,746	10.2%	\$901,169	3.5%	\$3,316,829	26%
PERLA'S SEAFOOD & OYSTER BAR (AUSTIN - 78704...	\$396,042	8.6%	\$865,407	-5.0%	\$3,609,592	-6%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$393,766	-8.6%	\$1,020,466	-11.3%	\$4,118,277	2%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$391,630	-2.0%	\$959,567	-3.2%	\$3,809,607	-5%
LITTLE WOODROW'S (AUSTIN - 78701 - 1)	\$388,798	1.1%	\$822,768	-0.7%	\$3,182,623	
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$378,844	1.1%	\$1,109,935	-0.3%	\$4,356,320	-4%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$374,343	2.9%	\$864,554	-11.7%	\$3,724,104	-14%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$361,757	-19.2%	\$774,018	-29.9%	\$3,406,555	-29%
JACK & GINGER'S (AUSTIN - 78758 - 1)	\$360,847	-8.7%	\$787,883	-11.5%	\$3,022,987	-12%
HOTEL VAN ZANDT (AUSTIN - 78701 - 1)	\$349,465	28.1%	\$739,854	-9.9%	\$2,862,128	-24%
LUCILLE (AUSTIN - 78701 - 2)	\$347,168	-3.4%	\$563,279	-9.4%	\$1,840,707	-36%
BARBARELLA/SWAN DIVE (AUSTIN - 78701 - 1)	\$342,395	2.9%	\$755,795	-1.5%	\$2,828,619	-8%
ARMADILLO DEN (AUSTIN - 78748 - 1)	\$331,295	-16.0%	\$738,654	-20.4%	\$2,978,410	-13%
BRAZOS CONCESSIONS CO/SALT LICK JOINT VENT...	\$330,184	-60.0%	\$803,072	-26.7%	\$3,537,694	-15%
CHUPACABRA CANTINA / JACKALOPE (AUSTIN - 78...	\$329,147	13.6%	\$704,738	8.3%	\$2,716,453	20%
SEAREINAS (AUSTIN - 78752 - 1)	\$321,632	15.4%	\$837,123	11.1%	\$3,341,065	16%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$318,985	-16.1%	\$905,119	-22.1%	\$3,904,727	-12%

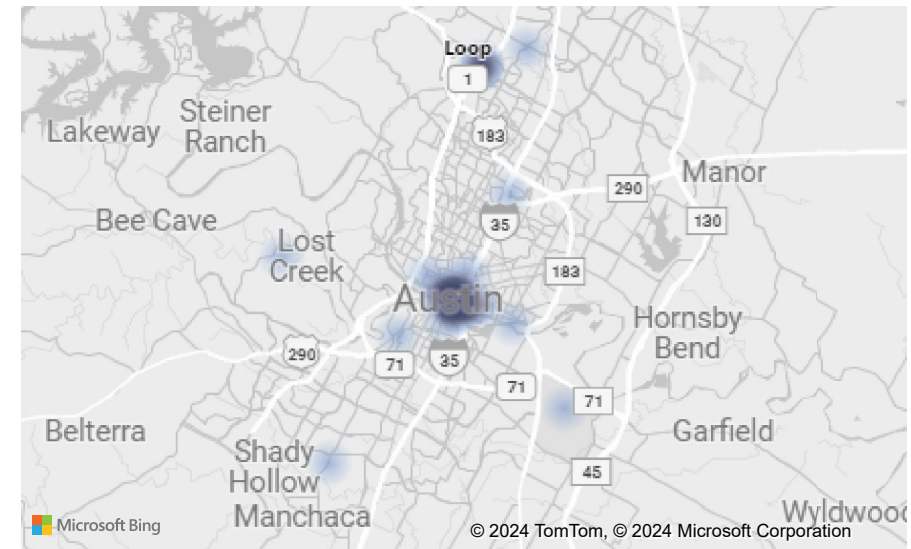
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



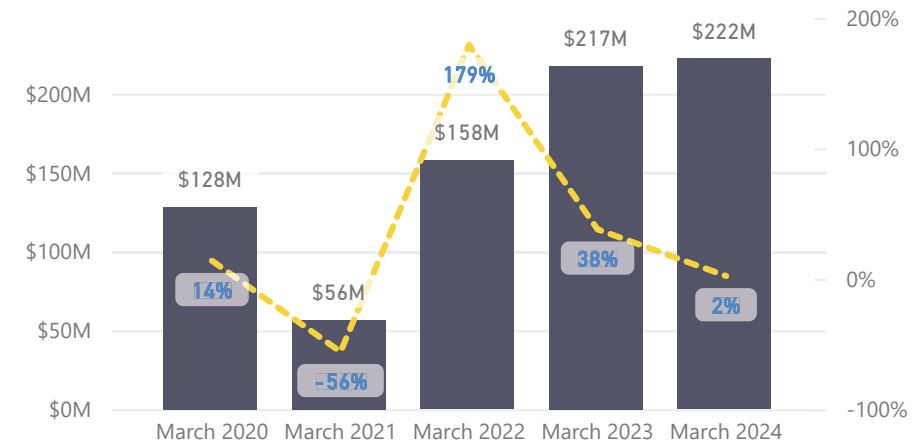
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,457,157	35.9%	\$4,096,657	37.5%	\$18,855,828	13%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,537,552	-0.4%	\$4,194,569	-2.2%	\$17,329,081	4%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$962,044	5.9%	\$2,418,970	12.5%	\$9,878,318	20%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$804,742	-12.0%	\$2,162,177	-8.4%	\$9,857,166	-15%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$819,022	7.0%	\$2,310,729	20.4%	\$9,653,958	12%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$721,078	6.5%	\$1,996,010	6.5%	\$8,041,446	3%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$596,820	-21.7%	\$1,781,517	-5.2%	\$7,384,185	-8%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$613,725	-10.8%	\$1,351,574	-18.1%	\$5,995,594	-26%
3TEN THEATER & ACL LIVE AT MOODY THEATER (...)	\$543,411	-30.8%	\$1,296,770	-12.1%	\$5,870,055	
ABA AUSTIN (AUSTIN - 78704 - 1)	\$541,023	8.7%	\$1,409,045	5.1%	\$5,843,071	12%
BUFORD'S (AUSTIN - 78701 - 1)	\$509,570	-14.3%	\$1,248,945	-13.3%	\$5,786,183	9%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$517,968	98.3%	\$1,456,115	457.4%	\$5,718,090	2,089%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...)	\$509,864	8.4%	\$1,405,062	6.5%	\$5,710,492	11%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$418,941	2.0%	\$1,216,039	7.3%	\$4,936,689	6%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$199,926	-76.1%	\$429,343	-77.9%	\$4,625,272	-54%
TOP GOLF (AUSTIN - 78758 - 4)	\$437,799	35.4%	\$1,052,091	58.8%	\$4,589,328	7%
WHISLER'S (AUSTIN - 78702 - 1)	\$460,591	-12.0%	\$1,098,549	-15.1%	\$4,555,705	-11%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$378,844	1.1%	\$1,109,935	-0.3%	\$4,356,320	-4%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$471,600	-2.3%	\$1,119,180	-9.1%	\$4,232,584	29%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$40,631	-86.3%	\$72,625	-80.1%	\$4,199,580	427%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$393,766	-8.6%	\$1,020,466	-11.3%	\$4,118,277	2%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$399,519	-16.2%	\$969,016	-17.4%	\$4,012,812	
CANTINA 512 (AUSTIN - 78701 - 1)	\$407,132	-20.0%	\$861,684	-22.9%	\$4,006,417	-10%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$564,032	8.6%	\$855,086	-24.1%	\$4,005,742	-3%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$318,985	-16.1%	\$905,119	-22.1%	\$3,904,727	-12%
WONDER BAR (AUSTIN - 78758 - 1)	\$314,010	-29.6%	\$802,115	-33.8%	\$3,896,922	-26%
THE VOLSTEAD LOUNGE/HOTEL VEGAS (AUSTIN - ...)	\$772,155	5.1%	\$1,205,711	0.6%	\$3,829,898	5%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...)	\$317,438	-10.4%	\$911,383	-11.4%	\$3,827,846	-12%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$391,630	-2.0%	\$959,567	-3.2%	\$3,809,607	-5%
THE PALAZIO (AUSTIN - 78704 - 1)	\$288,686	-33.8%	\$729,304	-31.9%	\$3,801,526	-22%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$374,343	2.9%	\$864,554	-11.7%	\$3,724,104	-14%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$280,794	-27.6%	\$807,807	-9.1%	\$3,714,650	-8%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78758 ...)	\$309,321	-3.0%	\$879,551	-5.9%	\$3,674,178	-5%
ALAMO DRAFTHOUSE CINEMA (AUSTIN - 78704 ...)	\$310,190	15.1%	\$861,999	6.7%	\$3,620,078	27%
PERLA'S SEAFOOD & OYSTER BAR (AUSTIN - 787...)	\$396,042	8.6%	\$865,407	-5.0%	\$3,609,592	-6%
BRAZOS CONCESSIONS CO/SALT LICK JOINT VEN...	\$330,184	-60.0%	\$803,072	-26.7%	\$3,537,694	-15%
THE ROOSEVELT ROOM & THE ELEANOR (AUSTIN...)	\$262,332	-8.6%	\$677,001	-6.1%	\$3,524,664	-6%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$361,757	-19.2%	\$774,018	-29.9%	\$3,406,555	-29%
EDDIE V'S PRIME SEAFOOD (AUSTIN - 78701 - 3)	\$296,388	-18.9%	\$811,809	-15.1%	\$3,396,802	-11%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$304,955	-14.7%	\$794,760	-20.4%	\$3,394,986	-21%

City

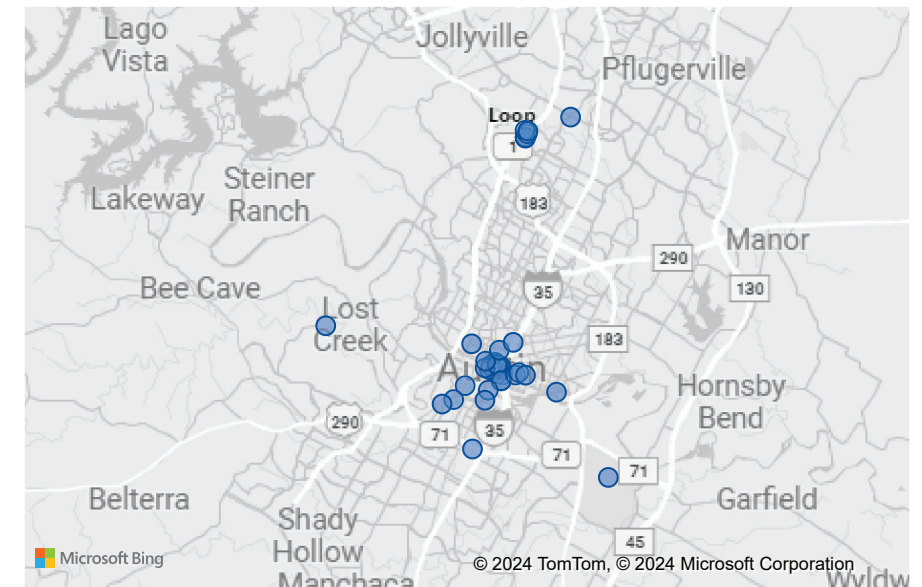
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: Austin-Round Rock-San Marcos (Region...)
 MSA: Austin-Round Rock-San Marcos
 City - 2: Austin-Round Rock-San Marcos (Region...)
 City - 3: Austin-Round Rock-San Marcos (Region...)
 City - 4: Austin-Round Rock-San Marcos (Region...)

Austin

\$1,142,758,099
CY-Trailing 12 Month

-2.3%
CY-Trailing 12 Month YoY %

\$1,169,405,925
PY-Trailing 12 Month

Austin-Round Rock-San Marcos

\$1,430,832,929
CY-Trailing 12 Month

-1.3%
CY-Trailing 12 Month YoY %

\$1,448,973,756
PY-Trailing 12 Month

Bee Cave

\$9,018,865
CY-Trailing 12 Month

-6.46%
CY-Trailing 12 Month YoY %

\$9,641,381
PY-Trailing 12 Month

Cedar Park

\$30,978,506
CY-Trailing 12 Month

1.01%
CY-Trailing 12 Month YoY %

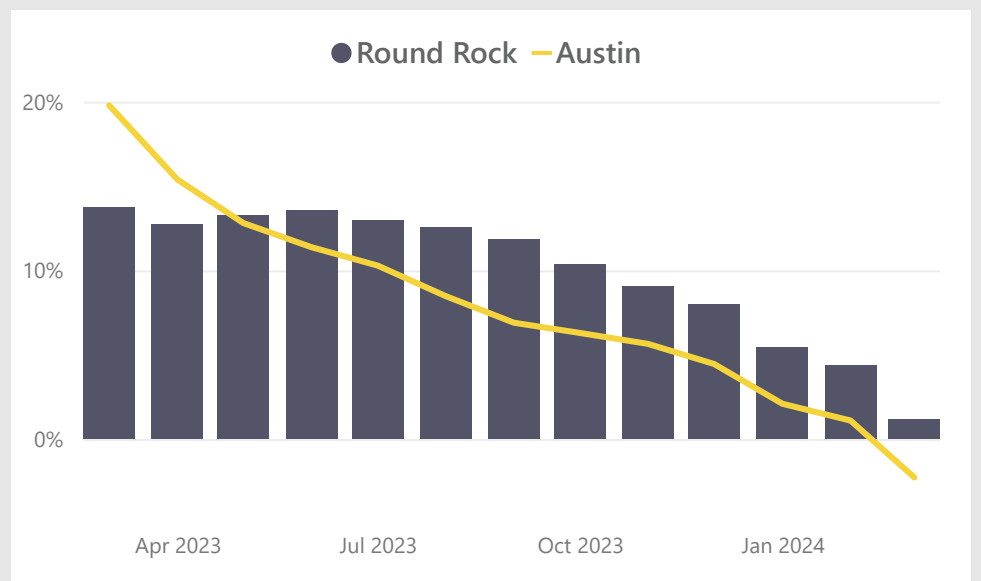
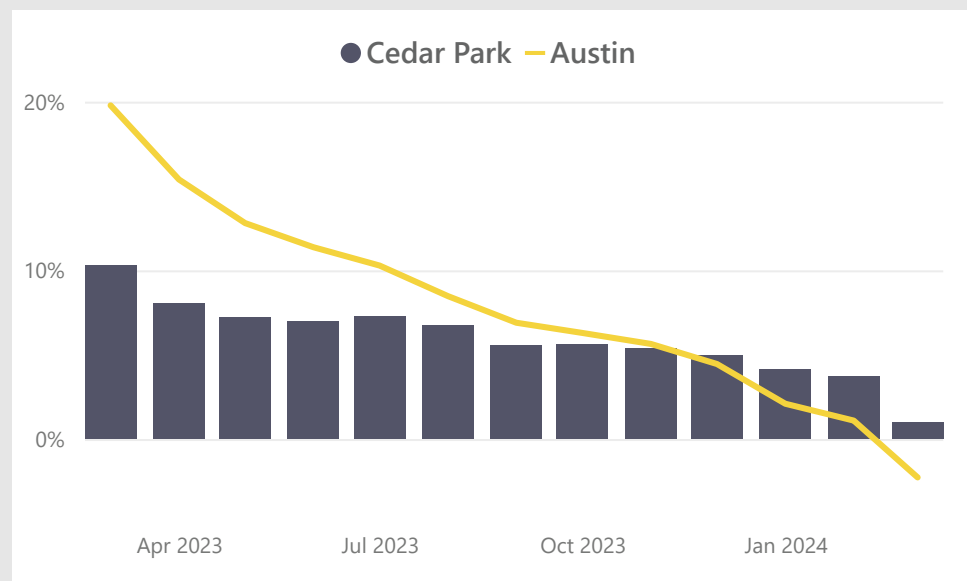
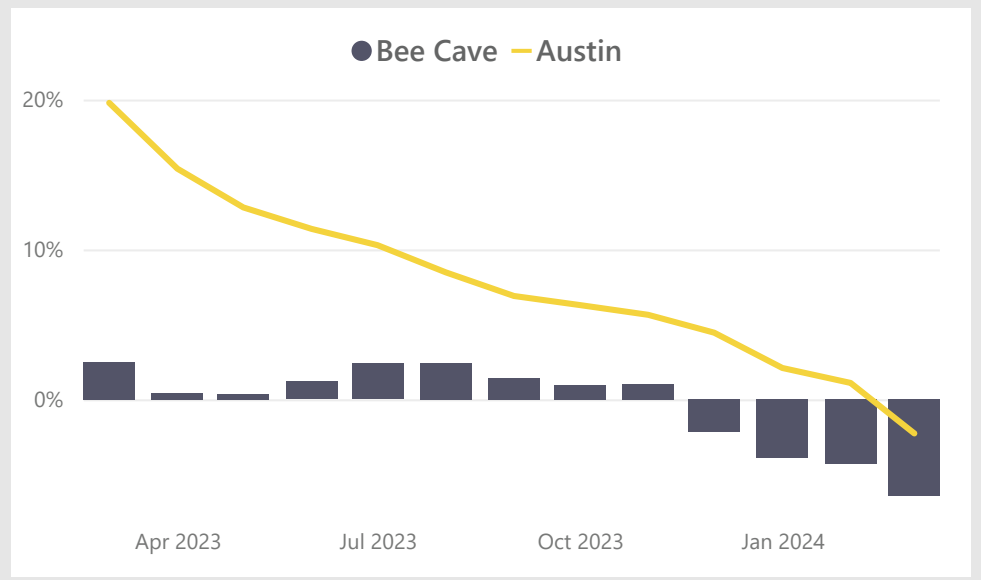
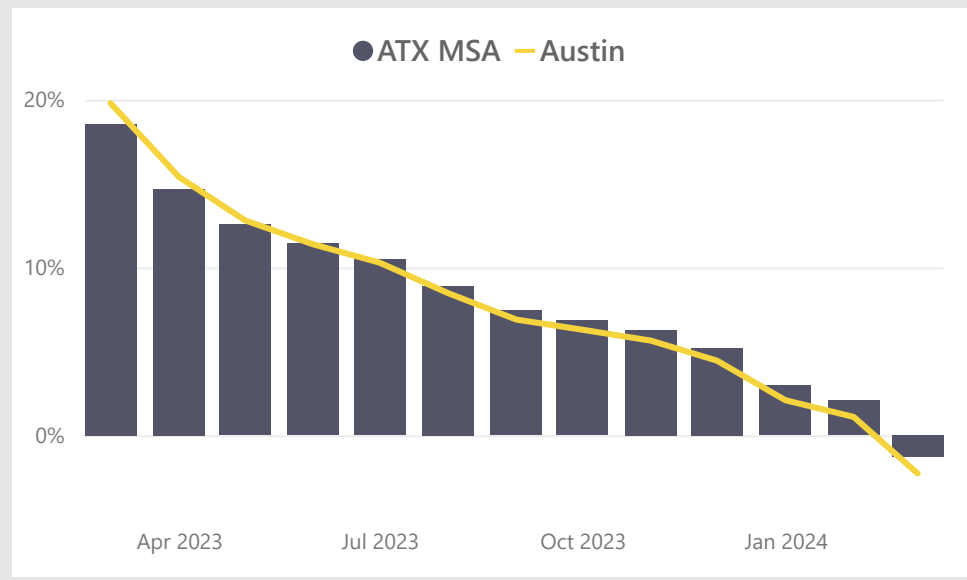
\$30,670,009
PY-Trailing 12 Month

Round Rock

\$68,649,437
CY-Trailing 12 Month

1.18%
CY-Trailing 12 Month YoY %

\$67,845,659
PY-Trailing 12 Month



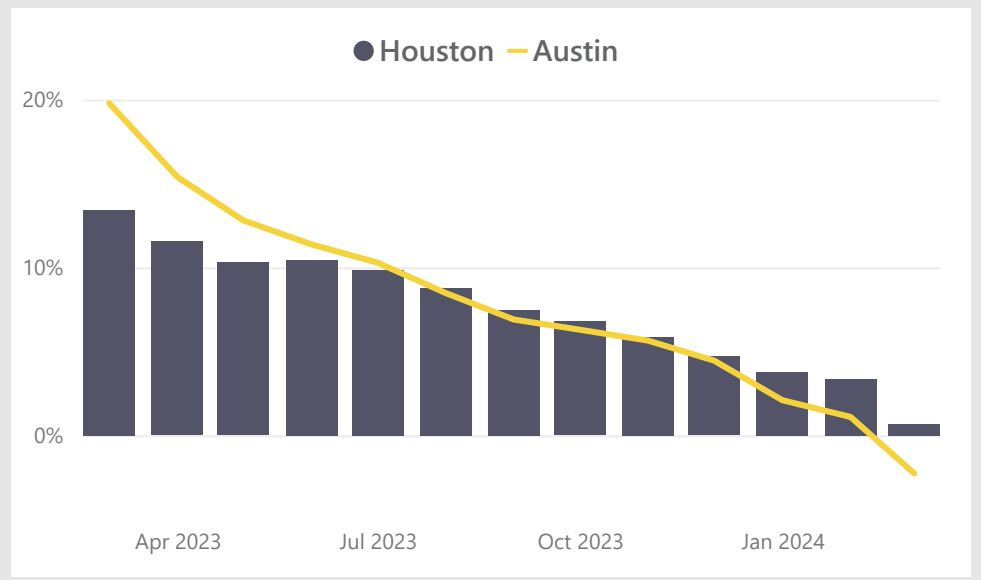
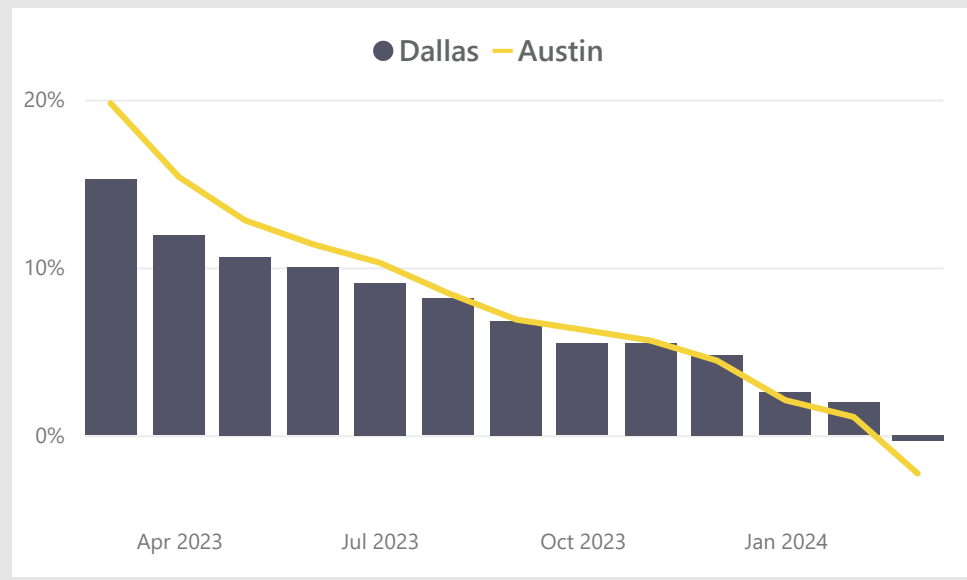
Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 City - 1: **Dallas-Fort Worth (Region) + Dallas (City)** |
 City - 2: **Houston-The Woodlands-Sugarland (Re...)** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **El Paso (Region) + El Paso (City)**

Austin

\$1,142,758,099
CY-Trailing 12 Month

-2.3%
CY-Trailing 12 Month YoY %

\$1,169,405,925
PY-Trailing 12 Month

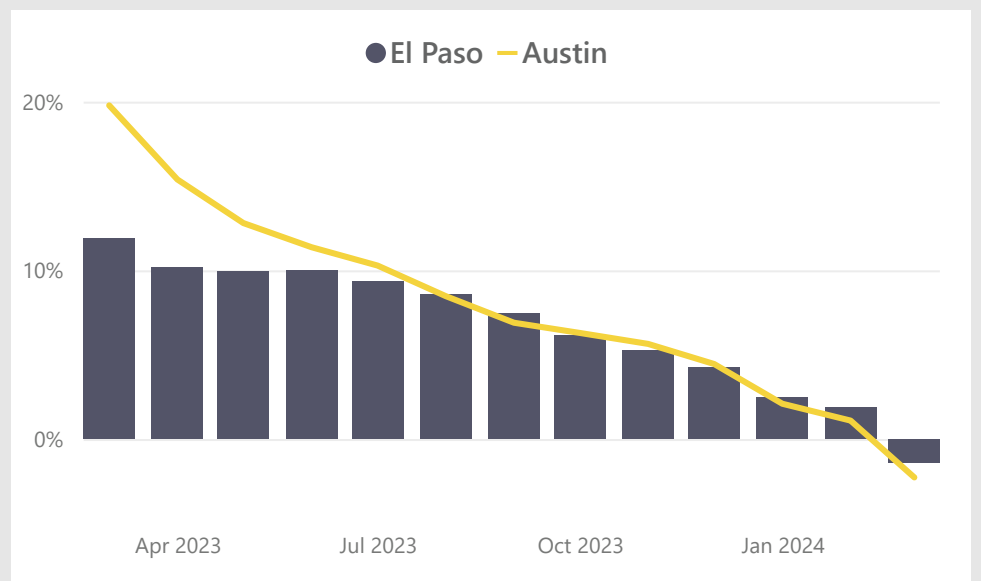
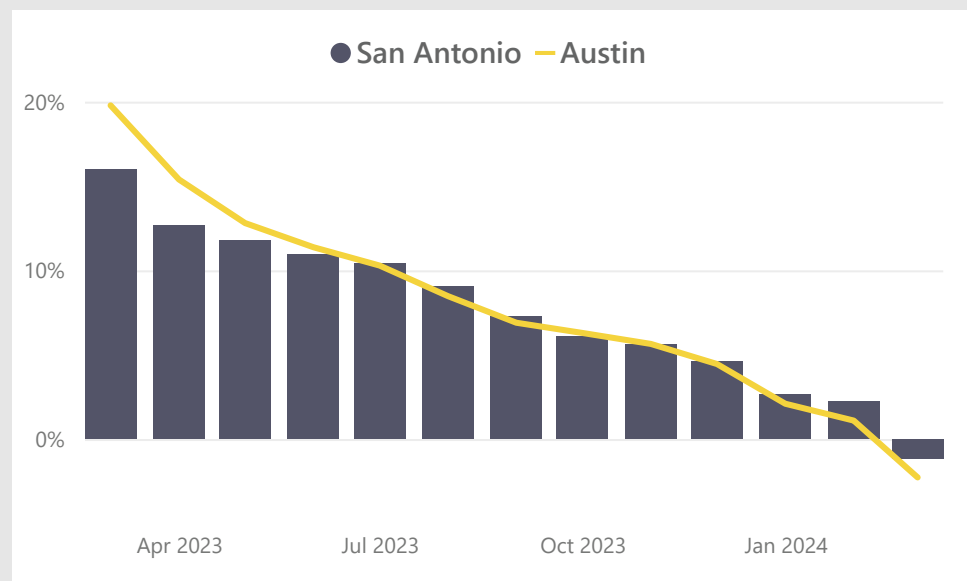


Dallas

\$1,182,542,495
CY-Trailing 12 Month

-0.3%
CY-Trailing 12 Month YoY %

\$1,186,085,246
PY-Trailing 12 Month



Houston

\$1,561,568,011
CY-Trailing 12 Month

0.67%
CY-Trailing 12 Month YoY %

\$1,551,233,151
PY-Trailing 12 Month

San Antonio

\$799,288,406
CY-Trailing 12 Month

-1.14%
CY-Trailing 12 Month YoY %

\$808,518,969
PY-Trailing 12 Month

El Paso

\$229,767,534
CY-Trailing 12 Month

-1.39%
CY-Trailing 12 Month YoY %

\$232,995,407
PY-Trailing 12 Month

Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

-2.3%

City YoY %

\$1,142,758,099

CY-Trailing 12 Month

\$1,169,405,925

PY-Trailing 12 Month

State Snapshot

1%

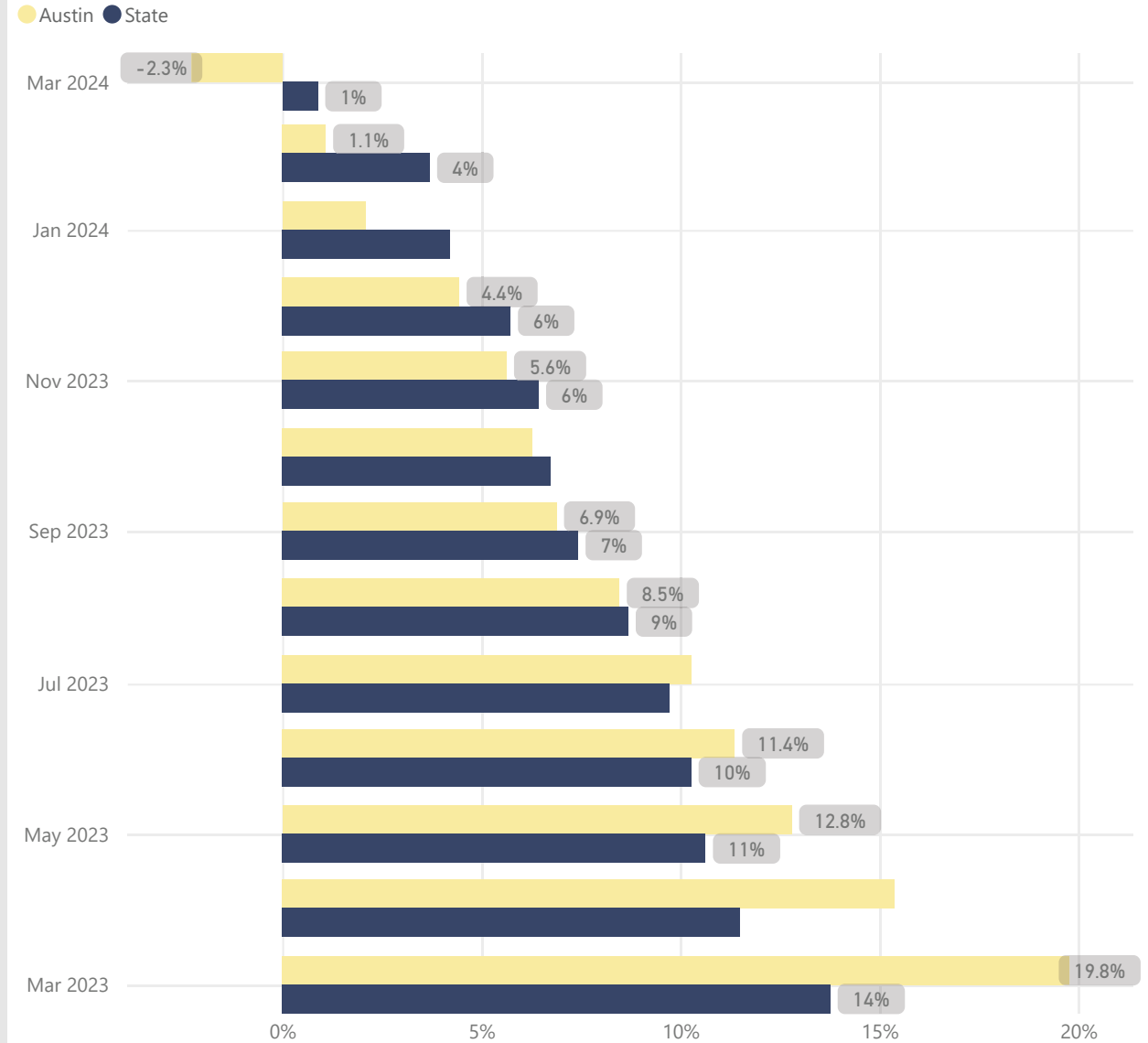
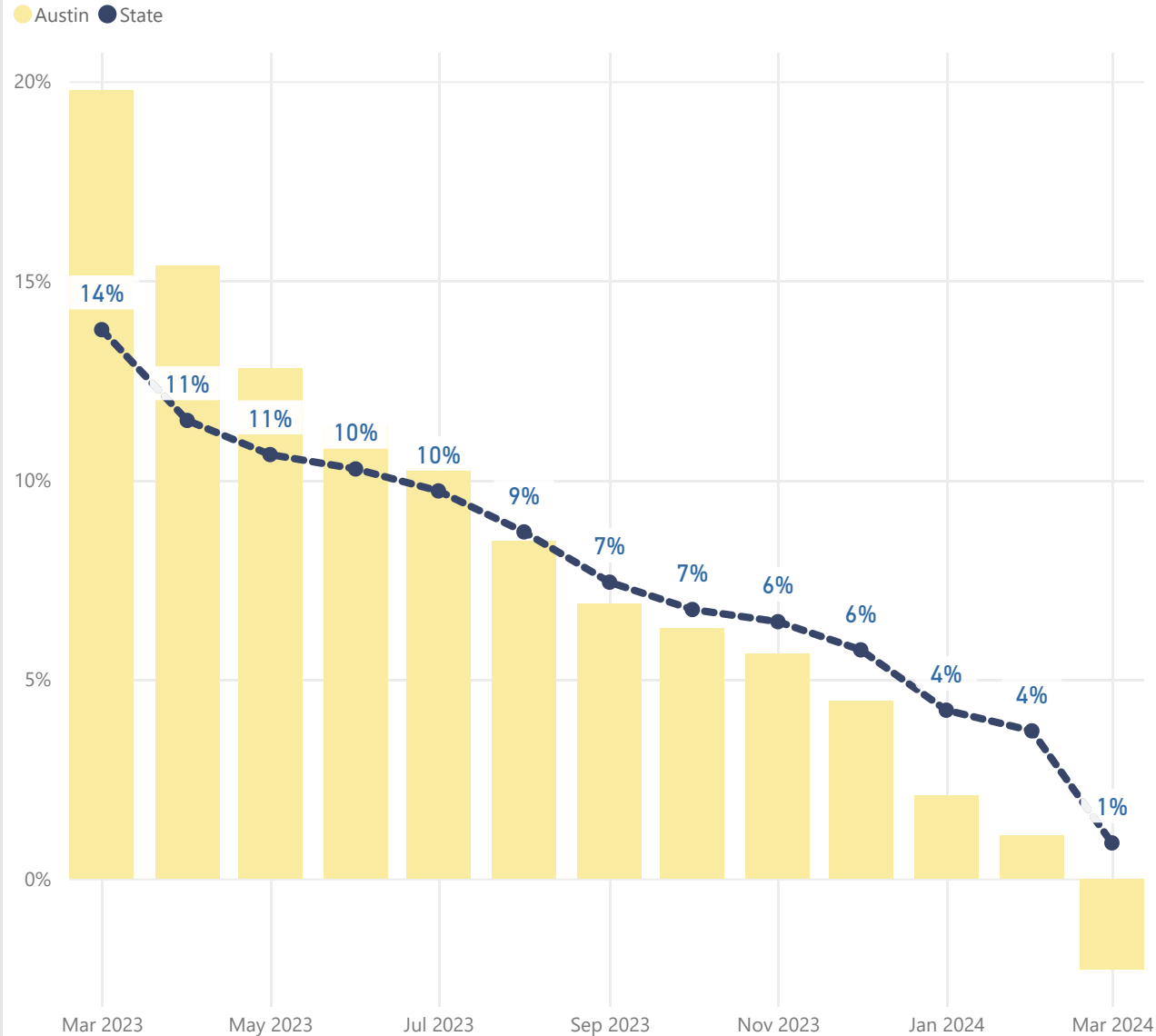
State YoY %

\$10,017,209,793

CY-Trailing 12 Month

\$9,928,464,289

PY-Trailing 12 Month



FORT WORTH

[TABC Sales Summary](#)

[Top 40 Locations - Current Month Sales](#)

[Top 40 Locations - Trailing 12-Month Sales](#)

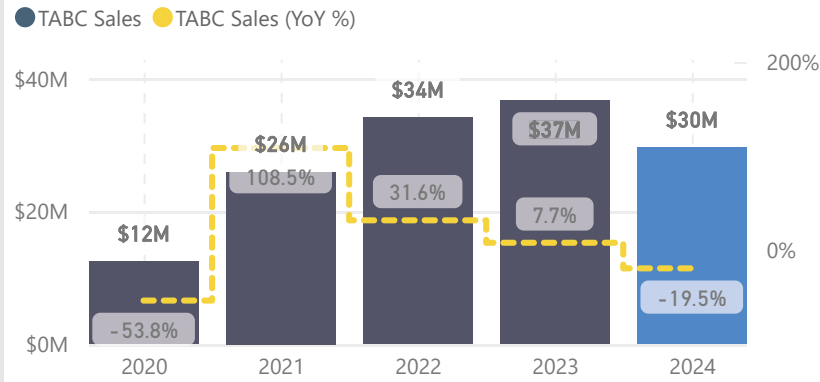
[Comparison - Adjacent Cities](#)

[Comparison - Region + Top Cities](#)

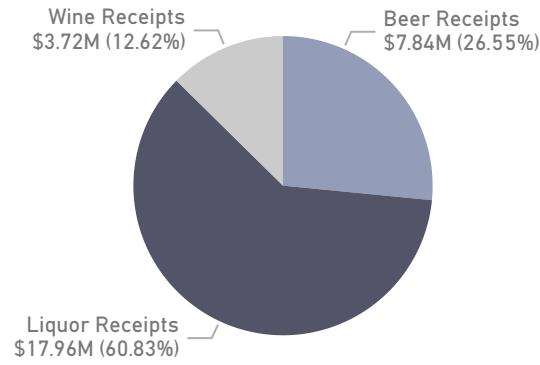
[Comparison - State](#)



YoY Mar 2024 Comparison



Mar 2024 Category %



Mar 2024 Receipts

\$17,959,639
Liquor Sales

\$3,724,715
Wine Sales

\$7,837,772
Beer Sales

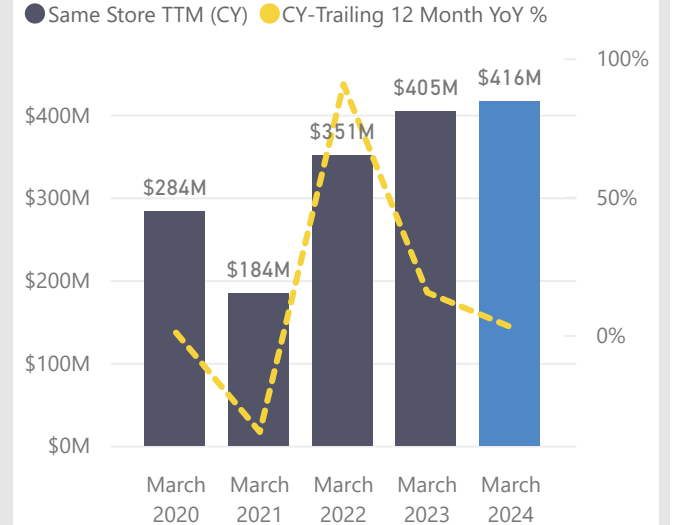
\$29.6M **-19.5%**
Total Receipts Month YoY %

City

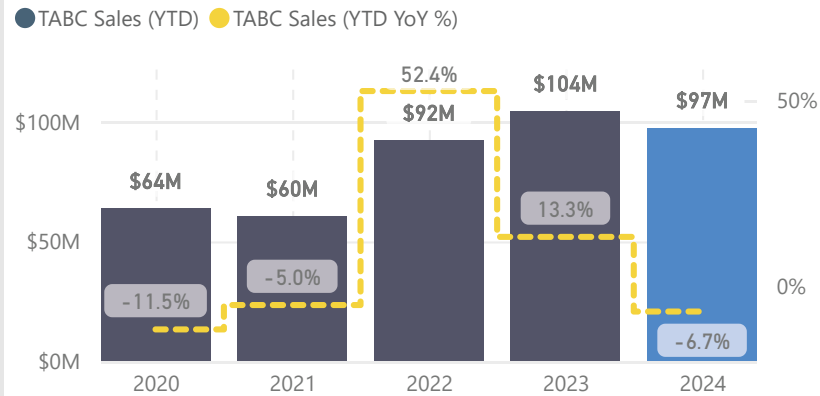
FORT WORTH

418 **\$994,799**
Locations Reporting > \$0 TTM Per Location

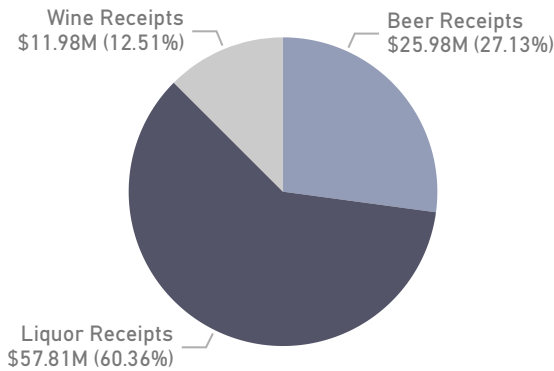
TTM YoY Comparison Mar 2024



YTD Mar 2024 Comparison



YTD Mar 2024 - Category %



YTD Mar 2024 Receipts

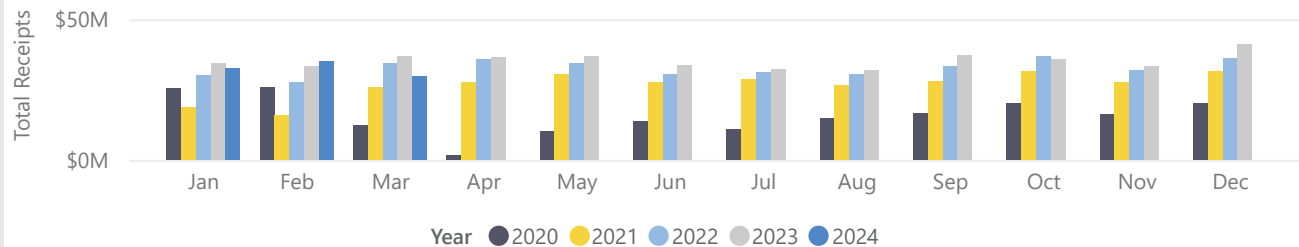
\$57,805,162
Liquor Sales

\$11,981,761
Wine Sales

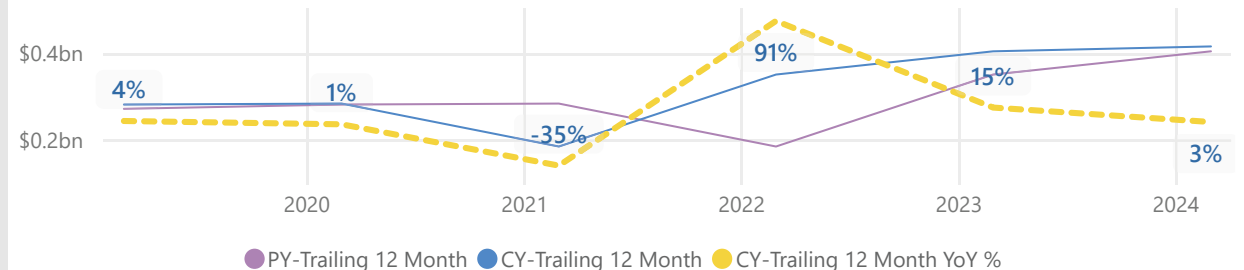
\$25,984,124
Beer Sales

\$97.3M **-6.7%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Mar 2024



TTM YoY % Comparison Mar 2024

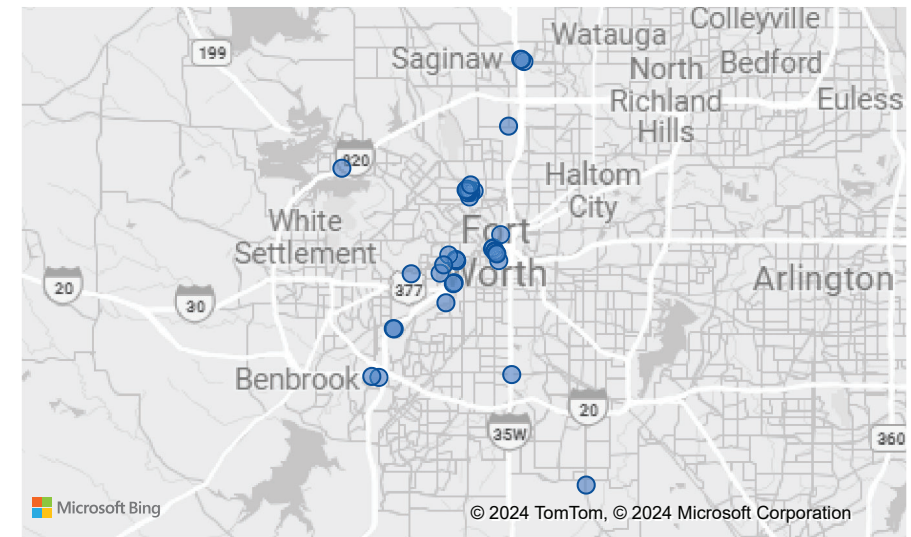


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$1,138,381	21.4%	\$2,816,353	-11.5%	\$10,988,871	5%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$756,793	10.3%	\$1,749,664	-1.4%	\$7,871,195	11%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$708,570	21.1%	\$1,920,891	16.8%	\$8,201,663	10%
EL CHINGON (FORT WORTH - 76107 - 1)	\$518,581	-16.8%	\$1,221,756	-19.5%	\$5,931,512	-14%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$490,294	53.4%	\$4,124,644	13.3%	\$12,530,996	16%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$478,888	37.8%	\$1,261,800	263.1%	\$5,362,612	
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$417,350	-1.3%	\$1,121,738	-2.6%	\$4,410,201	6%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$375,998	-4.7%	\$1,077,975	-4.5%	\$4,461,901	-2%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$360,551	-39.3%	\$1,341,980	-21.7%	\$5,519,715	-11%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$342,341	1.0%	\$828,823	-18.1%	\$3,672,087	-32%
STOCKMAN'S CLUB (FORT WORTH - 76164 - 3)	\$312,936	106.8%	\$486,542	47.0%	\$1,610,523	19%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$304,709	1.6%	\$818,707	-3.7%	\$3,197,494	4%
HOSPITALITY INTERNATIONAL, INC. (FORT WORTH ...)	\$302,027	-16.6%	\$1,000,111	1.0%	\$3,799,723	6%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$299,552	11.3%	\$806,267	10.0%	\$3,319,045	7%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$254,500	14.4%	\$842,941	-2.2%	\$3,093,137	-3%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$252,888	17.9%	\$579,322	1.1%	\$2,349,848	4%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$249,887	2.3%	\$728,804	-14.7%	\$3,139,035	-12%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$249,189	-2.4%	\$602,817	-24.9%	\$2,677,434	-17%
HUDSON HOUSE (FORT WORTH - 76107 - 1)	\$243,407		\$750,741		\$869,178	
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$234,268	-1.0%	\$655,569	-0.3%	\$2,652,957	-5%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$234,259	0.1%	\$613,593	-6.2%	\$2,543,521	-8%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$234,188	3.1%	\$607,055	-8.1%	\$2,528,217	4%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$234,178	-14.8%	\$669,285	-15.3%	\$2,885,549	-6%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$226,819	1.5%	\$635,884	2.5%	\$2,489,446	-1%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$215,034	13.6%	\$583,717	8.6%	\$2,315,714	9%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$206,294	-6.5%	\$528,253	-11.6%	\$2,222,342	-11%
WOODSHED SMOKEHOUSE (FORT WORTH - 76107...)	\$193,334	-0.9%	\$400,039	-6.2%	\$1,671,270	-6%
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$189,346	25.2%	\$530,333	14.0%	\$2,197,908	14%
RHINESTONE SALOON LLC (FORT WORTH - 76164 - ...)	\$187,477	70.5%	\$467,484	46.8%	\$1,528,386	
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$187,162	-15.5%	\$569,291	-11.7%	\$2,527,218	4%
WILL ROGERS MEMORIAL CENTER (FORT WORTH - ...)	\$186,493	-2.5%	\$327,567	1.0%	\$1,492,948	21%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 76107 ...)	\$184,248	-1.2%	\$514,057	-4.6%	\$2,060,112	-12%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$182,715	1.0%	\$492,066	-3.8%	\$2,089,934	-3%
THE CAPITAL GRILLE #8048 (FORT WORTH - 76102 ...)	\$179,519	-4.9%	\$461,878	-11.4%	\$1,979,179	-14%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH - ...)	\$179,481	-1.1%	\$509,986	-6.6%	\$1,937,580	-9%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$179,276	9.0%	\$506,860	5.7%	\$2,427,213	6%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$178,104	10.7%	\$494,945	7.2%	\$1,947,664	4%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$177,879	2.9%	\$464,833	-11.1%	\$1,994,483	-8%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH - ...)	\$173,936	-1.0%	\$447,259	-5.5%	\$2,008,676	0%
FILTHY MCNASTY'S SALOON (FORT WORTH - 7610...)	\$171,974	13.1%	\$451,770	7.6%	\$1,722,737	9%

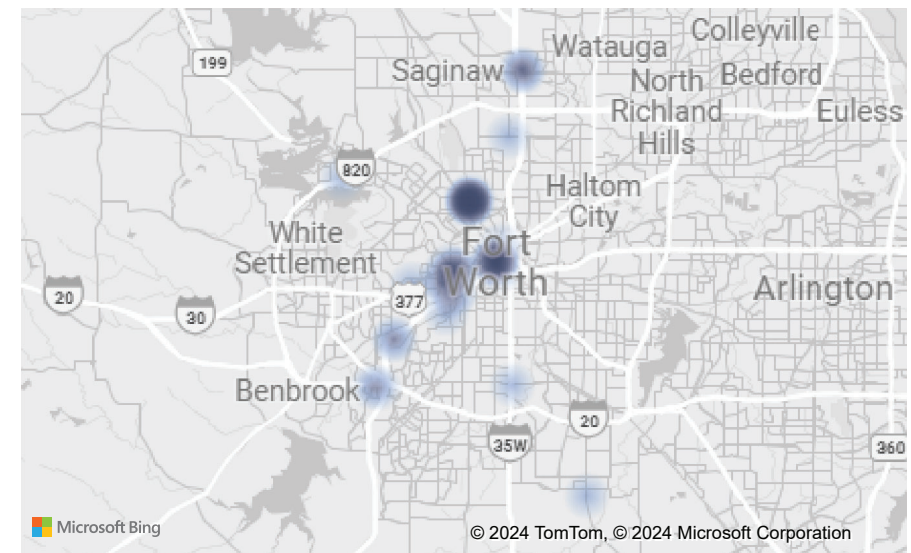
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



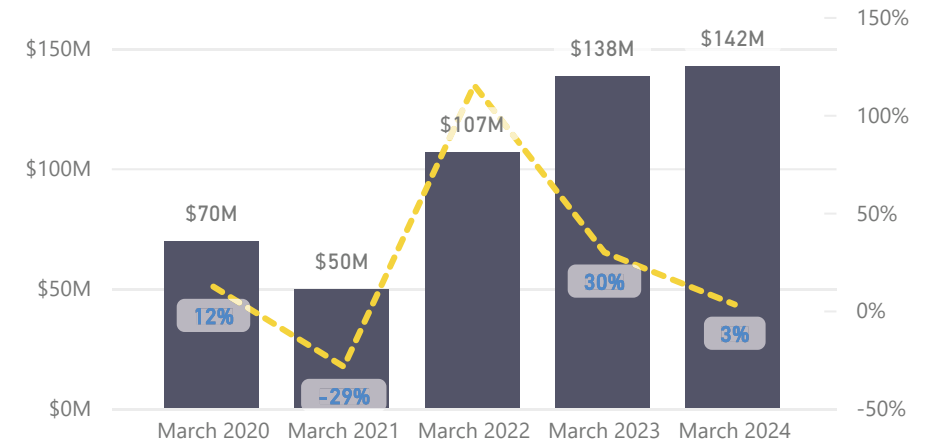
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$490,294	53.4%	\$4,124,644	13.3%	\$12,530,996	16%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$1,138,381	21.4%	\$2,816,353	-11.5%	\$10,988,871	5%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$708,570	21.1%	\$1,920,891	16.8%	\$8,201,663	10%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$756,793	10.3%	\$1,749,664	-1.4%	\$7,871,195	11%
EL CHINGON (FORT WORTH - 76107 - 1)	\$518,581	-16.8%	\$1,221,756	-19.5%	\$5,931,512	-14%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$360,551	-39.3%	\$1,341,980	-21.7%	\$5,519,715	-11%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 7610...)	\$478,888	37.8%	\$1,261,800	263.1%	\$5,362,612	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$375,998	-4.7%	\$1,077,975	-4.5%	\$4,461,901	-2%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$417,350	-1.3%	\$1,121,738	-2.6%	\$4,410,201	6%
HOSPITALITY INTERNATIONAL, INC. (FORT WORT...)	\$302,027	-16.6%	\$1,000,111	1.0%	\$3,799,723	6%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$342,341	1.0%	\$828,823	-18.1%	\$3,672,087	-32%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$299,552	11.3%	\$806,267	10.0%	\$3,319,045	7%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$304,709	1.6%	\$818,707	-3.7%	\$3,197,494	4%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$249,887	2.3%	\$728,804	-14.7%	\$3,139,035	-12%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$254,500	14.4%	\$842,941	-2.2%	\$3,093,137	-3%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$234,178	-14.8%	\$669,285	-15.3%	\$2,885,549	-6%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$133,871	-20.9%	\$358,296	-18.2%	\$2,724,081	19%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$249,189	-2.4%	\$602,817	-24.9%	\$2,677,434	-17%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$234,268	-1.0%	\$655,569	-0.3%	\$2,652,957	-5%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$171,638	-15.5%	\$514,704	-3.5%	\$2,628,520	10%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$234,259	0.1%	\$613,593	-6.2%	\$2,543,521	-8%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$234,188	3.1%	\$607,055	-8.1%	\$2,528,217	4%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$187,162	-15.5%	\$569,291	-11.7%	\$2,527,218	4%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$226,819	1.5%	\$635,884	2.5%	\$2,489,446	-1%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$179,276	9.0%	\$506,860	5.7%	\$2,427,213	6%
BACKYARD (FORT WORTH - 76107 - 1)	\$155,268	-48.7%	\$545,643	-36.5%	\$2,355,248	-43%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$252,888	17.9%	\$579,322	1.1%	\$2,349,848	4%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$215,034	13.6%	\$583,717	8.6%	\$2,315,714	9%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$206,294	-6.5%	\$528,253	-11.6%	\$2,222,342	-11%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$189,346	25.2%	\$530,333	14.0%	\$2,197,908	14%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$182,715	1.0%	\$492,066	-3.8%	\$2,089,934	-3%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$184,248	-1.2%	\$514,057	-4.6%	\$2,060,112	-12%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$173,936	-1.0%	\$447,259	-5.5%	\$2,008,676	0%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$177,879	2.9%	\$464,833	-11.1%	\$1,994,483	-8%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$179,519	-4.9%	\$461,878	-11.4%	\$1,979,179	-14%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$178,104	10.7%	\$494,945	7.2%	\$1,947,664	4%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$179,481	-1.1%	\$509,986	-6.6%	\$1,937,580	-9%
STUDIO 80 (FORT WORTH - 76102 - 1)	\$171,323	16.8%	\$446,069	14.1%	\$1,782,309	29%
DON ARTEMIO (FORT WORTH - 76107 - 1)	\$149,259	12.2%	\$418,611	6.0%	\$1,775,884	17%
STOCKYARDS HOTEL (FORT WORTH - 76164 - 16)	\$164,167	-3.6%	\$443,736	-10.9%	\$1,762,016	

City

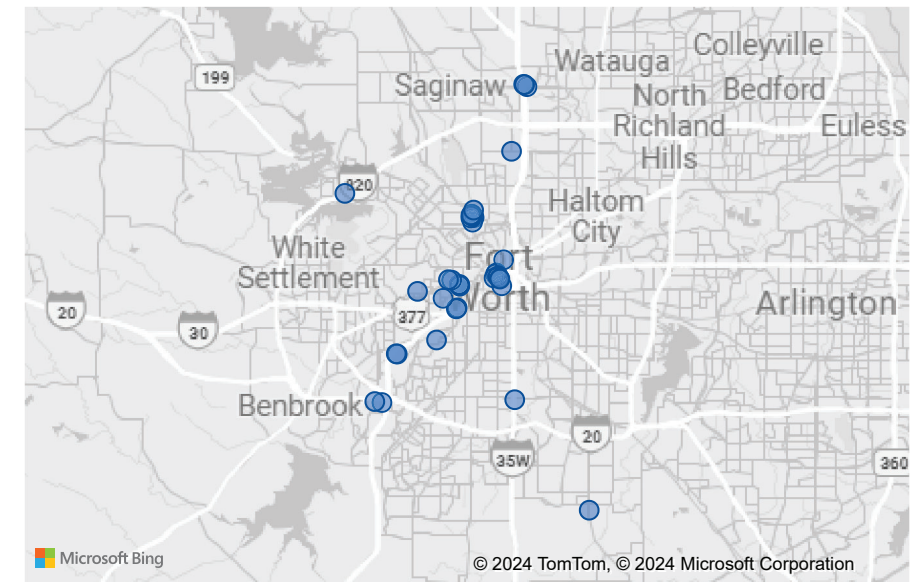
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Fort Worth

\$415,825,953
CY-Trailing 12 Month

2.8%
CY-Trailing 12 Month YoY %

\$404,511,703
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,211,111,620
CY-Trailing 12 Month

1.3%
CY-Trailing 12 Month YoY %

\$3,168,680,734
PY-Trailing 12 Month

Dallas

\$1,182,542,495
CY-Trailing 12 Month

-0.30%
CY-Trailing 12 Month YoY %

\$1,186,085,246
PY-Trailing 12 Month

Arlington

\$191,054,366
CY-Trailing 12 Month

6.44%
CY-Trailing 12 Month YoY %

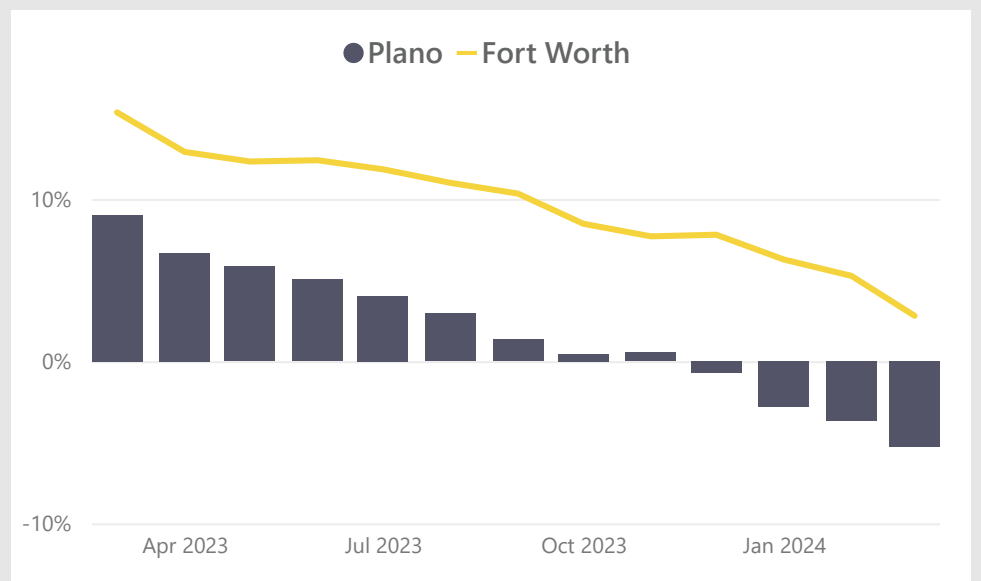
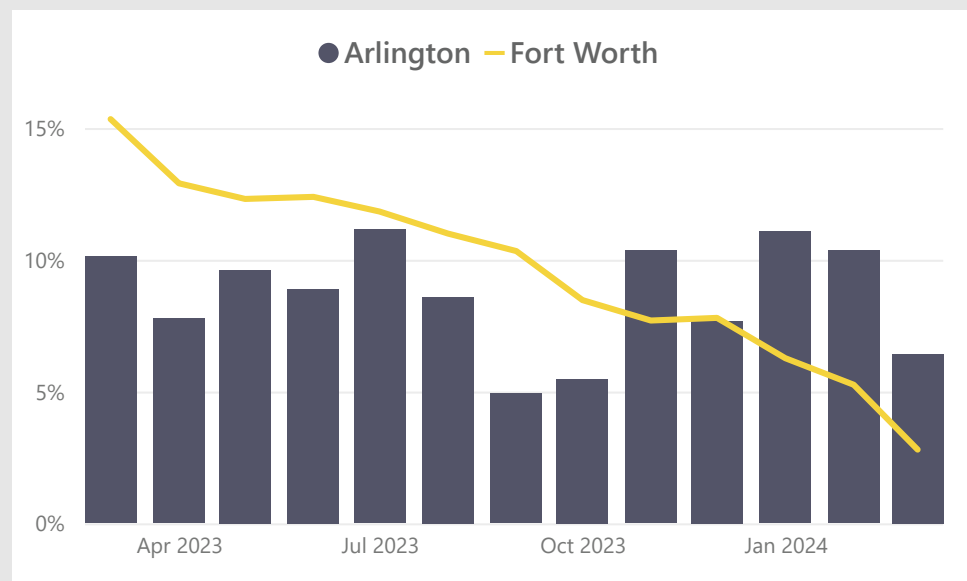
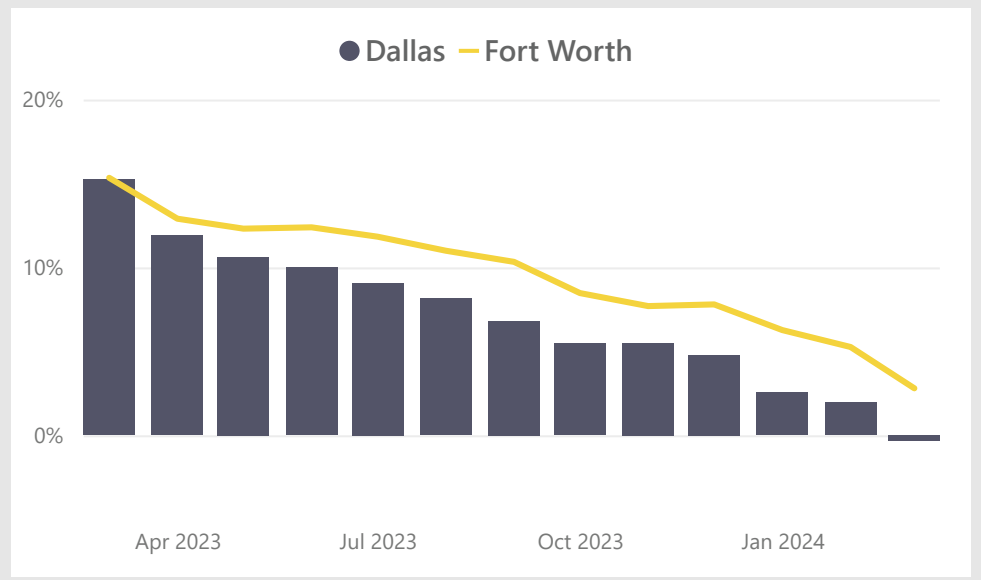
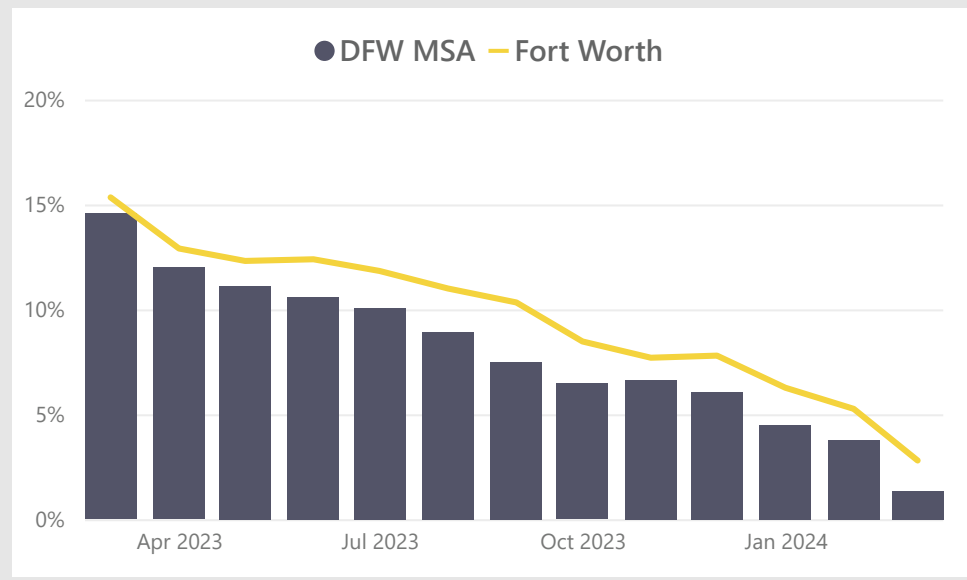
\$179,498,177
PY-Trailing 12 Month

Plano

\$168,193,020
CY-Trailing 12 Month

-5.30%
CY-Trailing 12 Month YoY %

\$177,607,721
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$415,825,953
CY-Trailing 12 Month

2.8%
CY-Trailing 12 Month YoY %

\$404,511,703
PY-Trailing 12 Month

Austin

\$1,142,758,099
CY-Trailing 12 Month

-2.3%
CY-Trailing 12 Month YoY %

\$1,169,405,925
PY-Trailing 12 Month

Houston

\$1,561,568,011
CY-Trailing 12 Month

0.67%
CY-Trailing 12 Month YoY %

\$1,551,233,151
PY-Trailing 12 Month

San Antonio

\$799,288,406
CY-Trailing 12 Month

-1.14%
CY-Trailing 12 Month YoY %

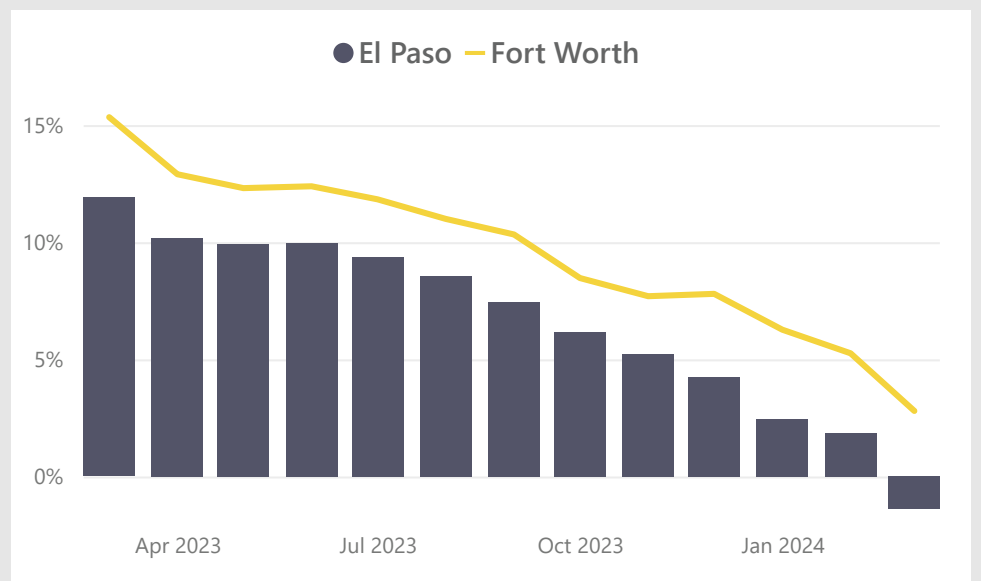
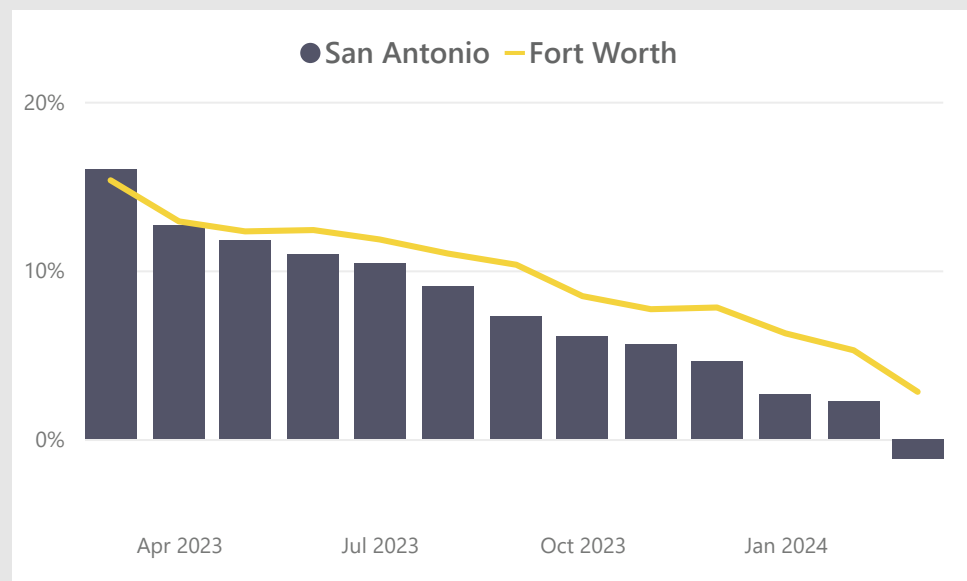
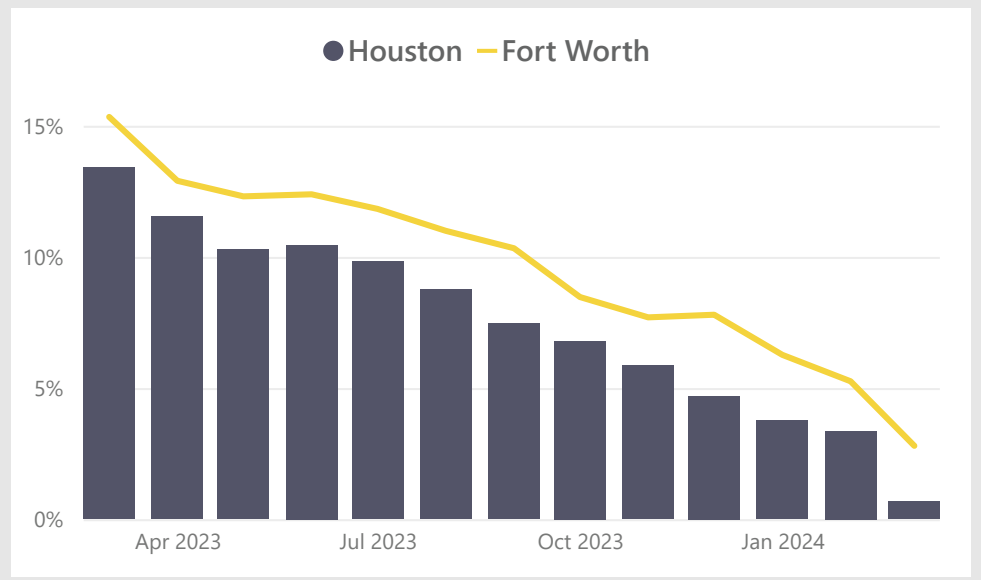
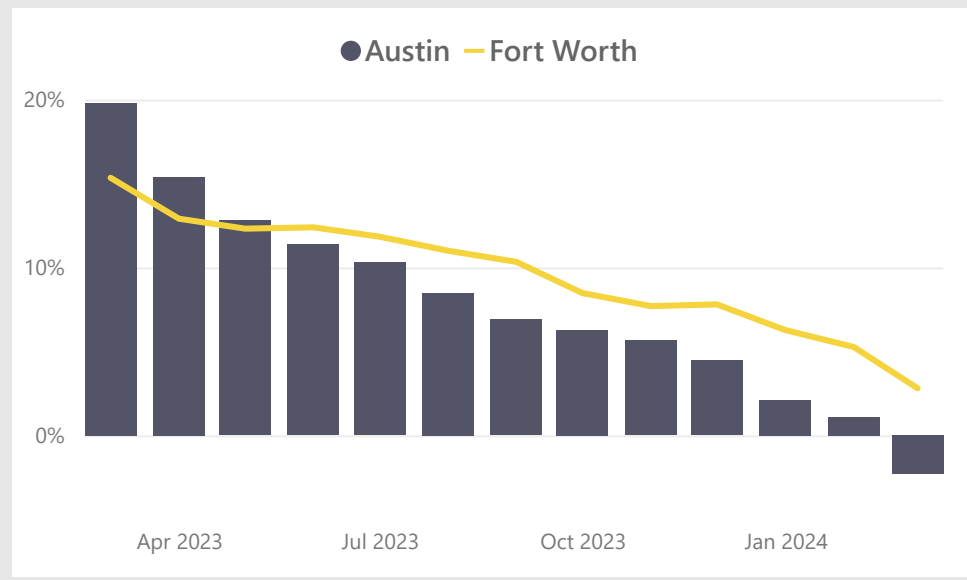
\$808,518,969
PY-Trailing 12 Month

El Paso

\$229,767,534
CY-Trailing 12 Month

-1.39%
CY-Trailing 12 Month YoY %

\$232,995,407
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

2.8%

City YoY %

\$415,825,953

CY-Trailing 12 Month

\$404,511,703

PY-Trailing 12 Month

State Snapshot

1%

State YoY %

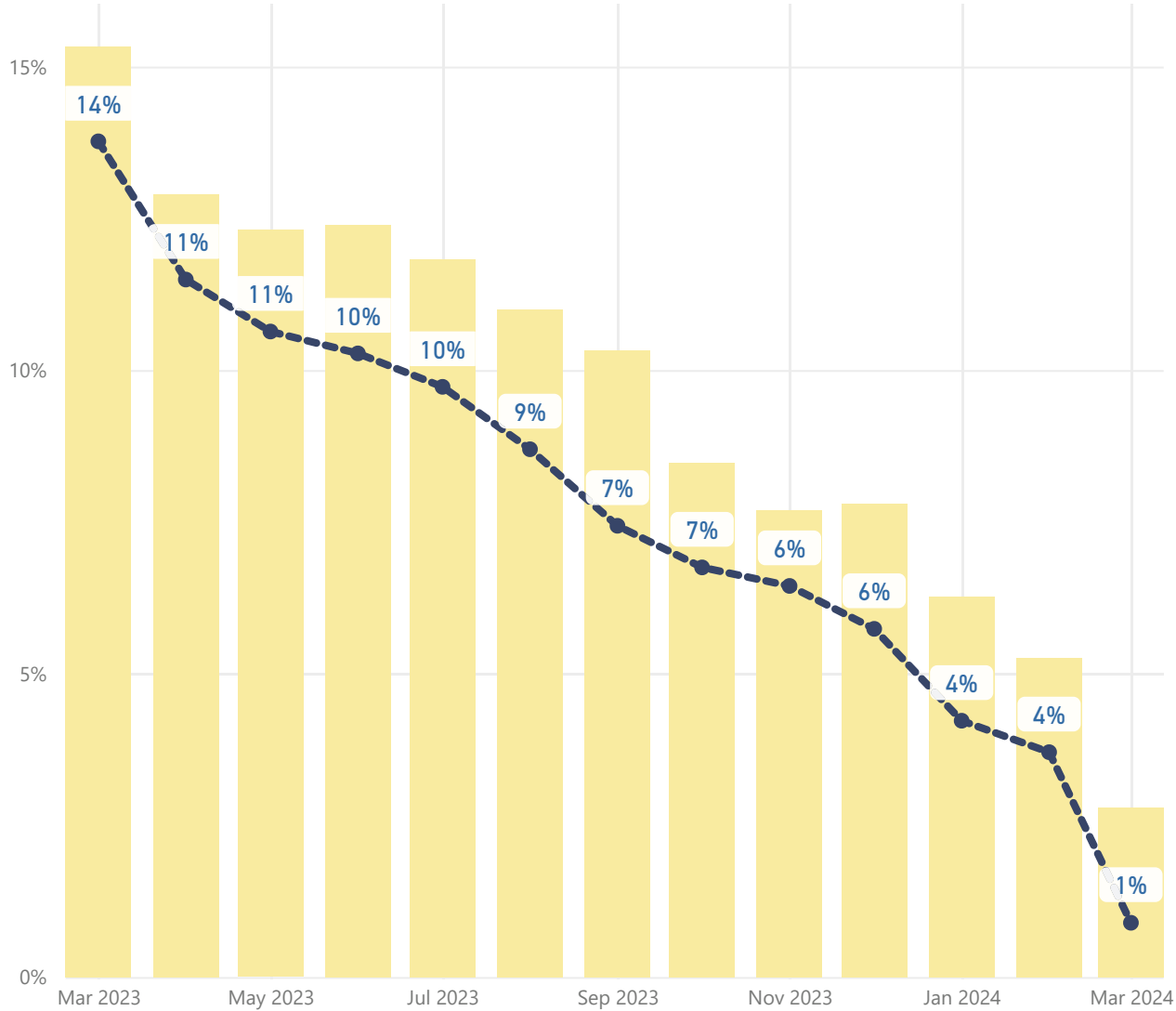
\$10,017,209,793

CY-Trailing 12 Month

\$9,928,464,289

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

