

TEXAS ★ BARTAB

TOP FIVE CITIES, JUNE 2023 DATA

TOP FIVE TEXAS CITIES | JUNE 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

V. Fort Worth, Texas

HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

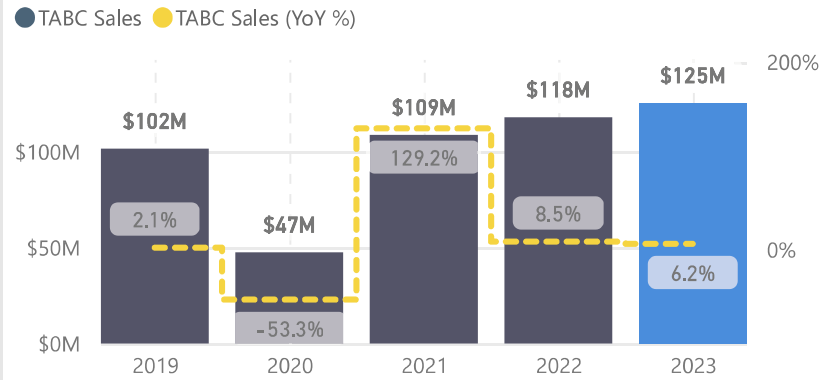
Comparison – Adjacent Cities

Comparison – Region + Top Cities

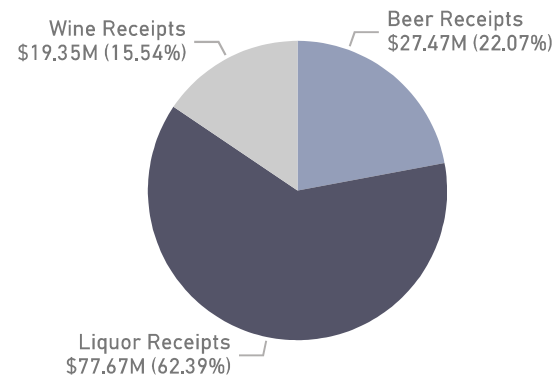
Comparison – State



YoY Jun 2023 Comparison



Jun 2023 Category %



Jun 2023 Receipts

\$77,671,166
Liquor Sales

\$19,351,397
Wine Sales

\$27,473,249
Beer Sales

\$125.3M Total Receipts

6.2% Month YoY %

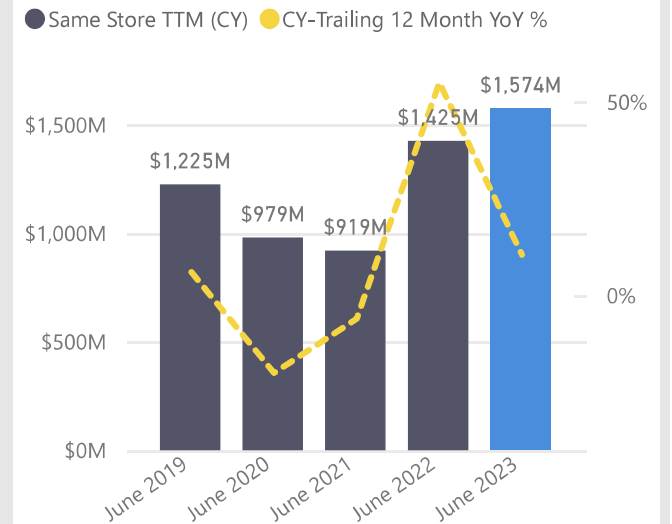
City

HOUSTON

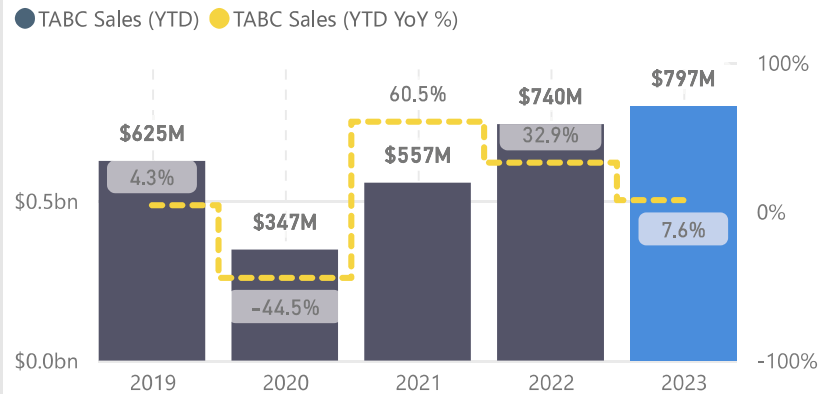
2,042 Locations Reporting > \$0

\$770,996 TTM Per Location

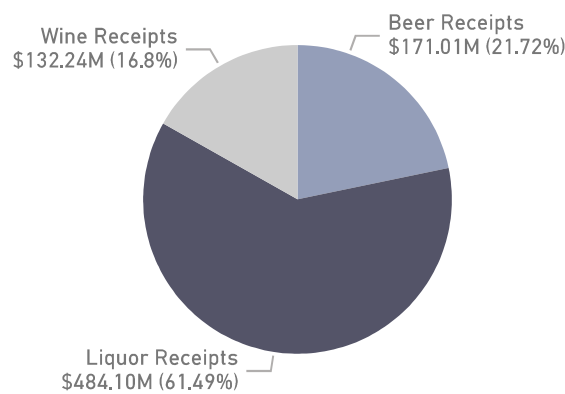
TTM YoY Comparison Jun 2023



YTD Jun 2023 Comparison



YTD Jun 2023 - Category %



YTD Jun 2023 Receipts

\$484,104,197
Liquor Sales

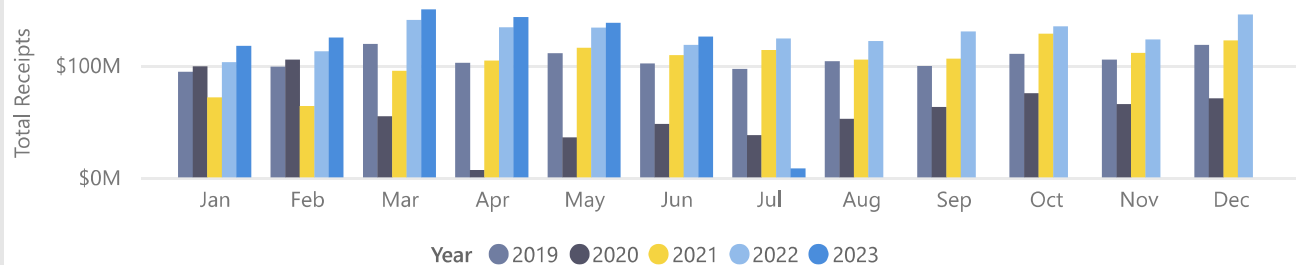
\$132,235,130
Wine Sales

\$171,005,747
Beer Sales

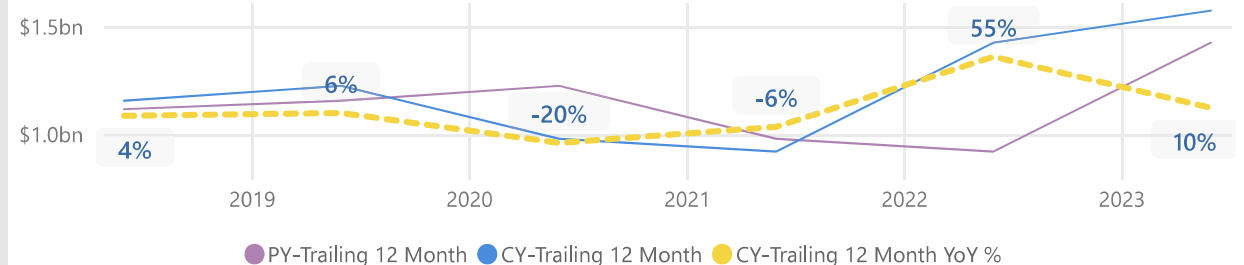
\$804.8M Total Receipts

7.6% YTD YoY %

YTD MoM + YoY Comparison Jun 2023



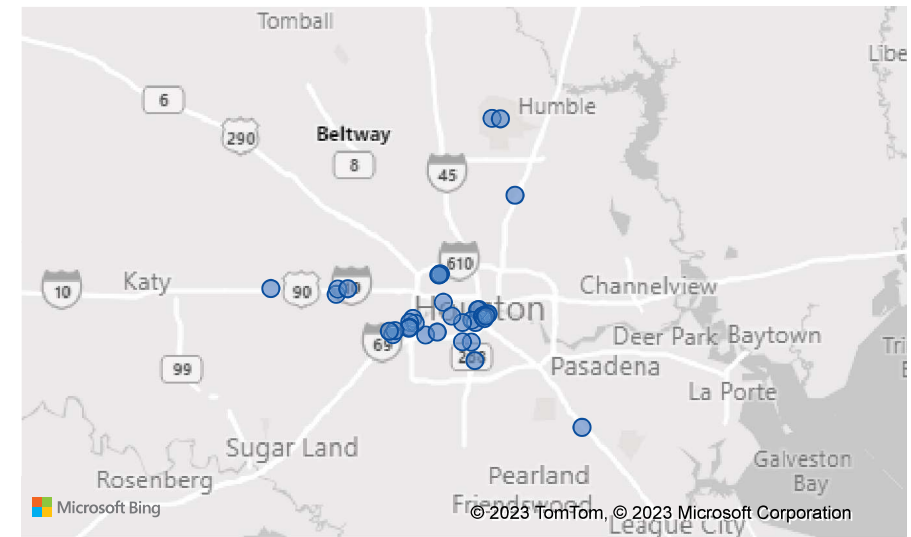
TTM YoY % Comparison Jun 2023



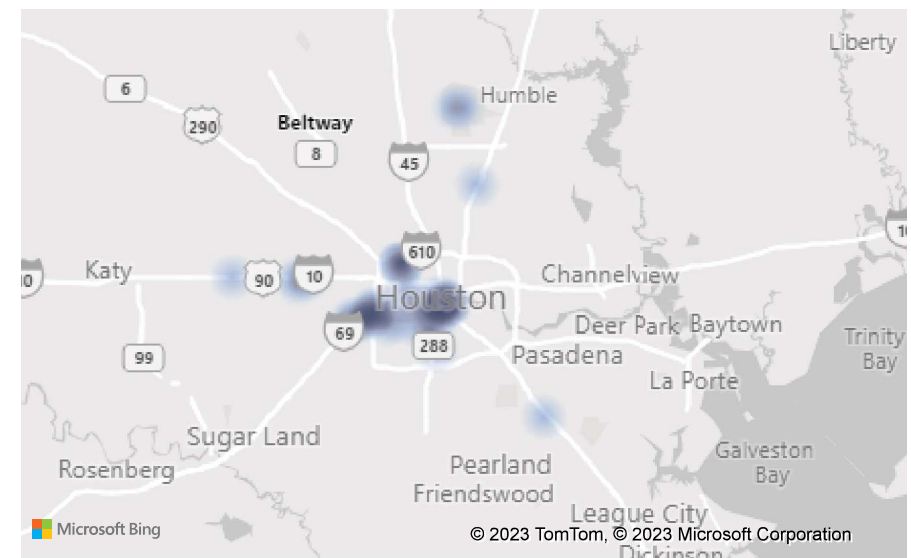
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$5,115,575	98.4%	\$12,997,638	60.5%	\$33,345,278	64%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,322,002	4.5%	\$9,253,672	-4.3%	\$18,921,228	3%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$1,007,983	3.3%	\$5,796,761	16.0%	\$11,122,950	21%
THE ADDRESS (HOUSTON - 77021 - 1)	\$804,733	101.3%	\$4,083,444	52.9%	\$6,859,221	37%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$685,493	149.7%	\$4,467,568	40.5%	\$7,653,940	46%
SPECTRUM (HOUSTON - 77002 - 54)	\$627,861	281.6%	\$2,623,555	81.4%	\$3,885,980	87%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$602,570	-4.9%	\$3,621,789	0.4%	\$7,800,356	11%
STEAK 48 (HOUSTON - 77027 - 1)	\$545,350	4.8%	\$3,401,188	-0.7%	\$7,257,788	3%
BLOOM (HOUSTON - 77008 - 1)	\$523,754		\$1,531,191		\$1,531,191	
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$510,729	-2.2%	\$3,586,203	-24.0%	\$6,629,645	-5%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$491,206	-1.2%	\$3,147,493	2.3%	\$6,666,377	7%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$477,087	29.6%	\$2,958,214	20.4%	\$6,169,202	47%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$429,115		\$2,606,514		\$3,203,999	
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$426,568	9.3%	\$2,711,301	6.7%	\$5,310,938	6%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$422,686	4.2%	\$2,634,465	5.2%	\$5,145,810	5%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$415,602		\$2,470,058		\$3,489,845	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$413,545		\$2,515,478		\$4,911,518	
PROSPECT PARK (HOUSTON - 77057 - 1)	\$404,675	-27.3%	\$2,846,072	-17.4%	\$6,038,896	-4%
5015 BACKYARD PATIO & BAR (HOUSTON - 77004 ...	\$402,999	-19.1%	\$2,809,004	-13.4%	\$5,463,056	-7%
JR'S BAR & GRILL / HOUSTON (HOUSTON - 77006 - ...	\$402,808	-3.0%	\$2,087,069	0.1%	\$3,960,666	-1%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$402,243	38.8%	\$2,164,407	8.4%	\$4,690,886	18%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$393,623	1.7%	\$2,491,113	0.3%	\$4,948,058	10%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$392,976	5.9%	\$2,393,586	7.5%	\$5,256,542	11%
CLE' (HOUSTON - 77002 - 1)	\$390,940	61.4%	\$2,037,321	62.1%	\$3,168,662	30%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$386,783	635.7%	\$2,360,919	4,391.0%	\$5,124,204	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$381,816	17.9%	\$2,288,297	4.5%	\$4,452,956	6%
DLS BAYOU CENTER EVENTS LLC (HOUSTON - 7700...	\$374,931	380.4%	\$1,335,582	108.7%	\$2,046,744	32%
PUTTSHACK HOUSTON CENTER LLC (HOUSTON - 7...	\$374,450		\$799,110		\$799,110	
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$371,904	-5.4%	\$2,052,690	1.2%	\$4,173,235	7%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$361,019	9.8%	\$2,170,818	7.6%	\$4,325,920	14%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$360,432	-6.5%	\$2,170,954	-12.0%	\$4,545,326	-7%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$352,554	17.2%	\$2,629,282	30.9%	\$5,043,362	52%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$351,033	27.0%	\$2,264,762	13.3%	\$4,545,350	6%
URBAN SOCIAL LOUNGE (HOUSTON - 77027 - 1)	\$342,789	51.3%	\$1,850,730	24.6%	\$3,699,715	24%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$339,286	-4.3%	\$2,170,297	-2.3%	\$4,577,686	3%
TOP GOLF (HOUSTON - 77084 - 1)	\$338,377	-6.5%	\$1,984,321	-3.4%	\$3,988,353	-1%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$338,199	-24.6%	\$2,183,876	0.7%	\$5,068,989	71%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$334,565	-44.3%	\$2,908,561	-28.9%	\$6,728,046	-15%
TI AMO (HOUSTON - 77027 - 1)	\$331,727		\$573,101		\$573,101	
CHICAS LOCAS (HOUSTON - 77074 - 1)	\$329,085	21.3%	\$1,902,896	21.3%	\$3,701,664	14%

City ▼
 Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map



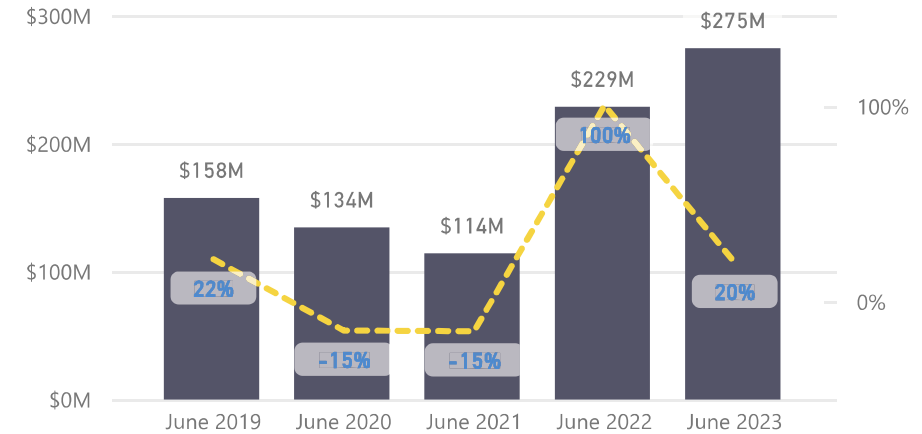
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THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON...	\$1,322,002	4.5%	\$9,253,672	-4.3%	\$18,921,228	3%
ARAMARK SPORTS & ENTERTAINMENT SER OF TE...	\$311,342	4,503.6%	\$8,625,331	48.3%	\$14,126,487	49%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUST...	\$84,984	-43.6%	\$6,444,553	-8.2%	\$13,582,315	19%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 77...	\$1,007,983	3.3%	\$5,796,761	16.0%	\$11,122,950	21%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$602,570	-4.9%	\$3,621,789	0.4%	\$7,800,356	11%
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MOONSHINE DECK (HOUSTON - 77008 - 1)	\$392,976	5.9%	\$2,393,586	7.5%	\$5,256,542	11%
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JOEY UPTOWN (HOUSTON - 77056 - 1)	\$393,623	1.7%	\$2,491,113	0.3%	\$4,948,058	10%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$413,545		\$2,515,478		\$4,911,518	
THE STANDARD (HOUSTON - 77007 - 1)	\$161,570	-74.6%	\$998,937	-72.8%	\$4,828,317	-24%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$402,243	38.8%	\$2,164,407	8.4%	\$4,690,886	18%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$319,668	18.5%	\$2,456,518	28.3%	\$4,648,918	24%
BOTTLED BLOND BACK YARD (HOUSTON - 77007 ...	\$195,843	-61.4%	\$1,746,951	-50.6%	\$4,629,344	-41%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$339,286	-4.3%	\$2,170,297	-2.3%	\$4,577,686	3%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$351,033	27.0%	\$2,264,762	13.3%	\$4,545,350	6%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$360,432	-6.5%	\$2,170,954	-12.0%	\$4,545,326	-7%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$321,698	4.2%	\$2,181,897	8.7%	\$4,540,596	17%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$381,816	17.9%	\$2,288,297	4.5%	\$4,452,956	6%
JACK AND GINGERS/77 DEGREES (HOUSTON - 77...	\$305,829	-24.1%	\$1,877,119	-23.1%	\$4,342,141	-27%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$248,284	20.5%	\$2,037,040	23.0%	\$4,341,932	44%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$361,019	9.8%	\$2,170,818	7.6%	\$4,325,920	14%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$280,497	-14.5%	\$2,113,672	-2.8%	\$4,306,457	2%
TODOS SANTOS BAR (HOUSTON - 77007 - 1)	\$177,381	-49.4%	\$1,579,851	350.9%	\$4,297,712	
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$371,904	-5.4%	\$2,052,690	1.2%	\$4,173,235	7%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$317,609	-5.0%	\$2,188,083	0.6%	\$4,126,505	-5%
PITCH 25 (HOUSTON - 77003 - 1)	\$323,735	10.9%	\$1,726,678	-1.1%	\$4,103,021	18%

City

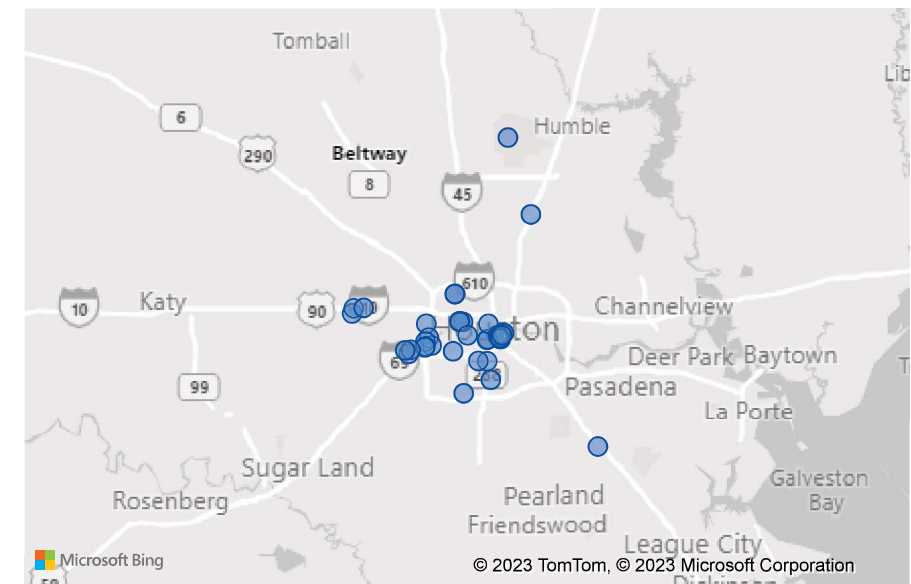
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼ Houston-The Woodlands-Sugarland (Re... ▼
 MSA ▼ Houston-The Woodlands-Sugarland ▼
 City - 2 ▼ Houston-The Woodlands-Sugarland (Re... ▼
 City - 3 ▼ Houston-The Woodlands-Sugarland (Re... ▼
 City - 4 ▼ Houston-The Woodlands-Sugarland (Re... ▼

Houston

\$1,574,373,813
CY-Trailing 12 Month

10.5%
CY-Trailing 12 Month YoY %

\$1,425,048,596
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,447,186,819
CY-Trailing 12 Month

10.0%
CY-Trailing 12 Month YoY %

\$2,225,435,395
PY-Trailing 12 Month

Pearland

\$28,642,471
CY-Trailing 12 Month

6.63%
CY-Trailing 12 Month YoY %

\$26,862,630
PY-Trailing 12 Month

Sugar Land

\$44,418,889
CY-Trailing 12 Month

4.15%
CY-Trailing 12 Month YoY %

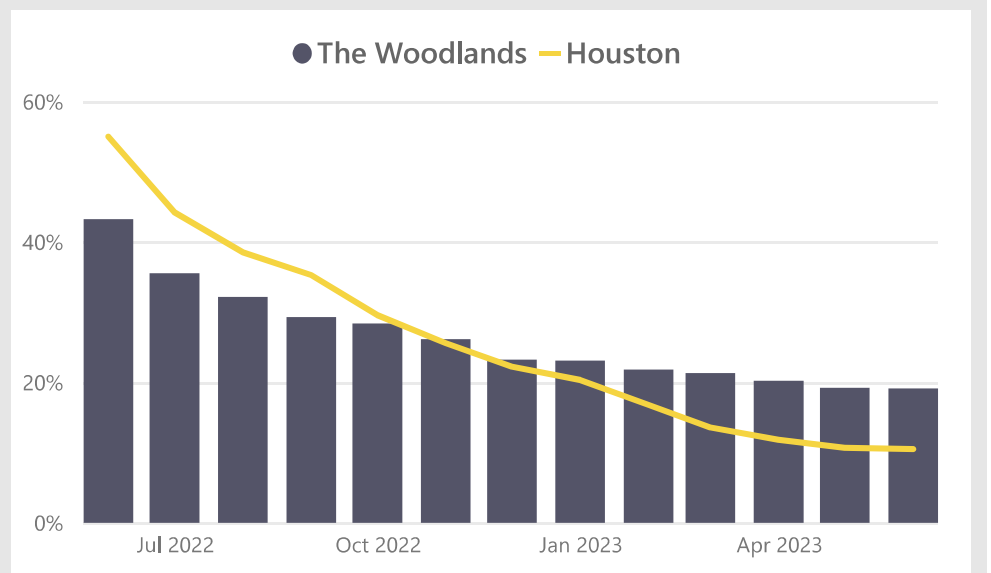
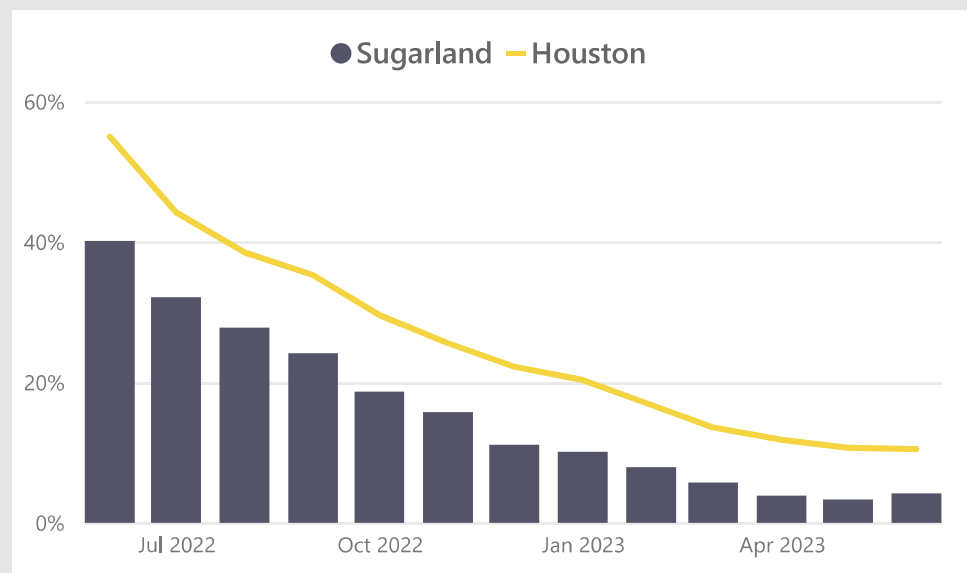
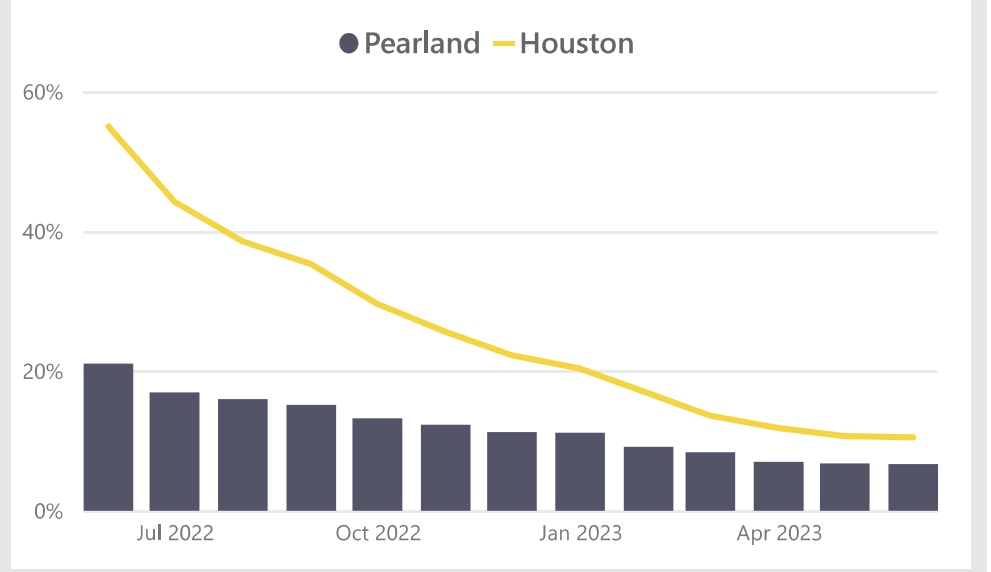
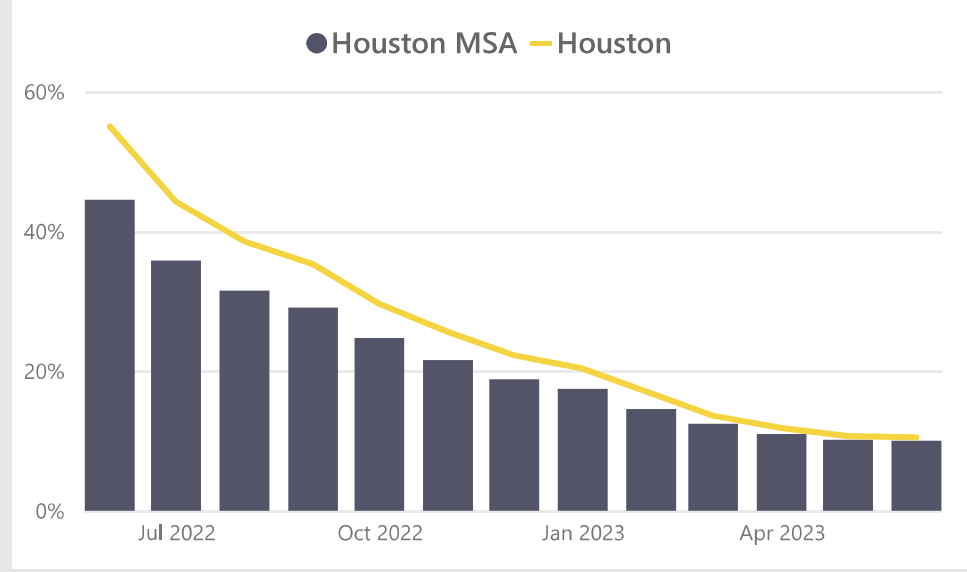
\$42,649,076
PY-Trailing 12 Month

The Woodlands

\$77,908,135
CY-Trailing 12 Month

19.11%
CY-Trailing 12 Month YoY %

\$65,409,405
PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...**

City - 1: **Austin-Round Rock-San Marcos (Region...**

City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**

City - 3: **San Antonio-New Braunfels (Region) + ...**

City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,574,373,813
CY-Trailing 12 Month

10.5%
CY-Trailing 12 Month YoY %

\$1,425,048,596
PY-Trailing 12 Month

Austin

\$1,172,537,935
CY-Trailing 12 Month

11.4%
CY-Trailing 12 Month YoY %

\$1,052,140,142
PY-Trailing 12 Month

Dallas

\$1,191,617,458
CY-Trailing 12 Month

10.00%
CY-Trailing 12 Month YoY %

\$1,083,319,236
PY-Trailing 12 Month

San Antonio

\$815,188,071
CY-Trailing 12 Month

11.30%
CY-Trailing 12 Month YoY %

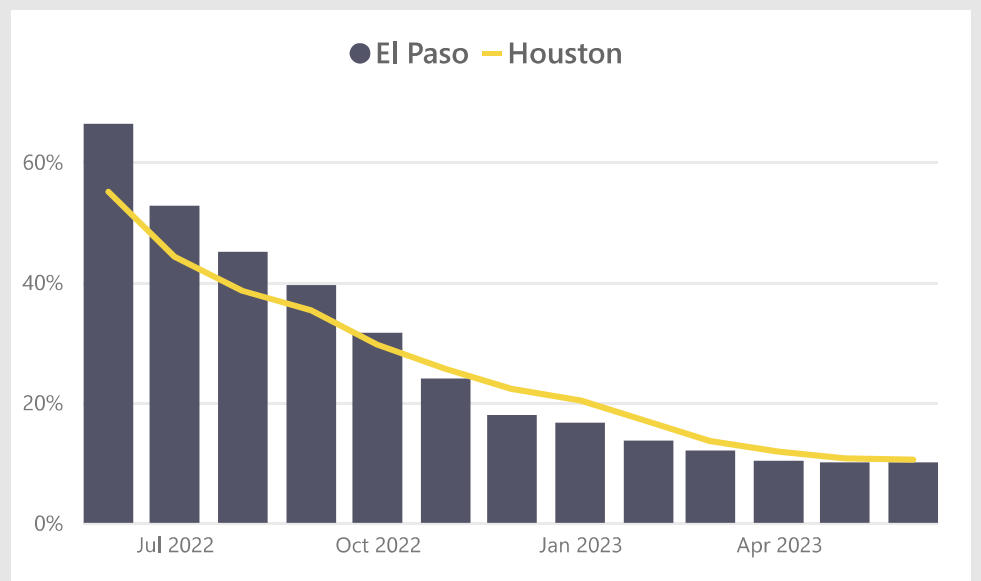
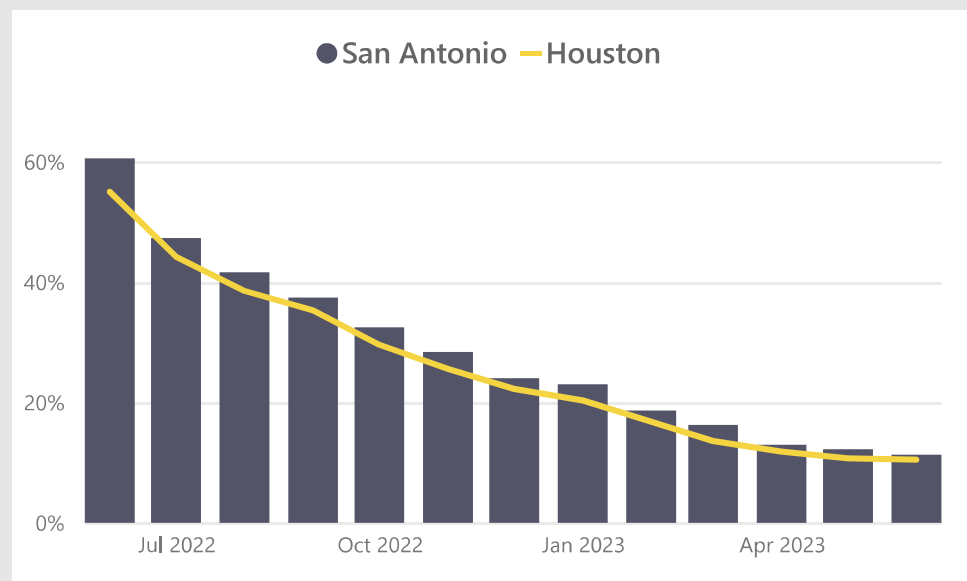
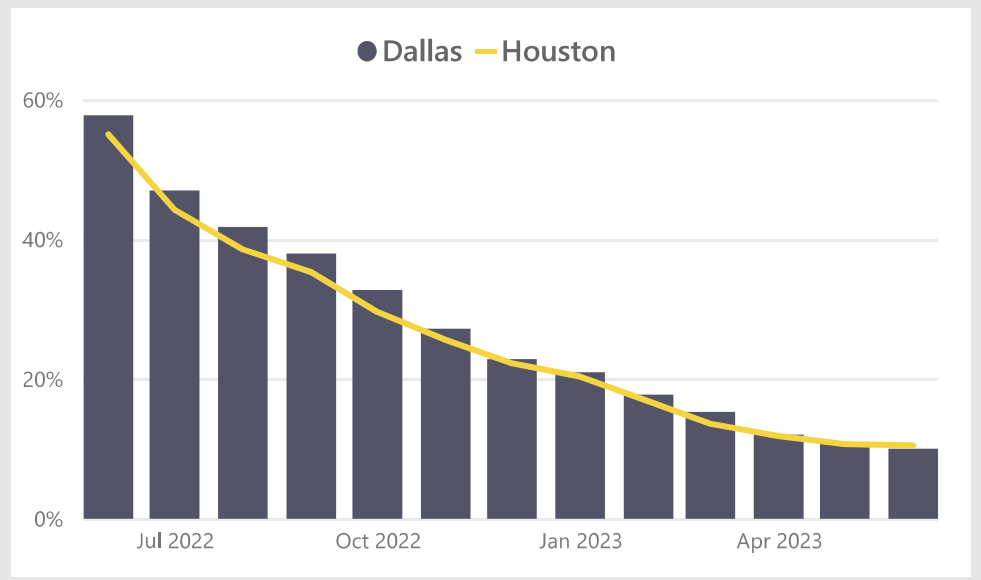
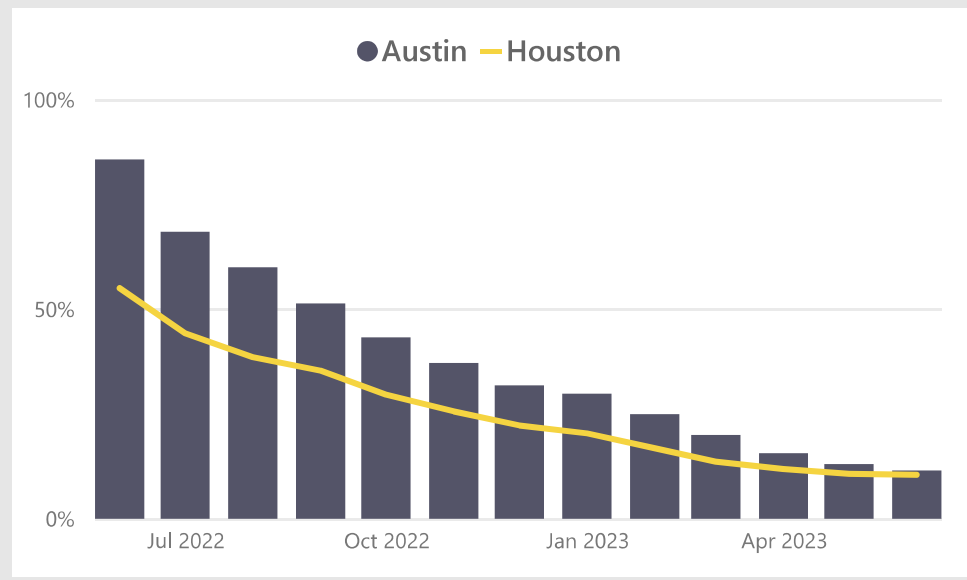
\$732,451,089
PY-Trailing 12 Month

El Paso

\$236,442,664
CY-Trailing 12 Month

10.01%
CY-Trailing 12 Month YoY %

\$214,920,846
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C...

City Snapshot

10.5%
City YoY %

\$1,574,373,813
CY-Trailing 12 Month

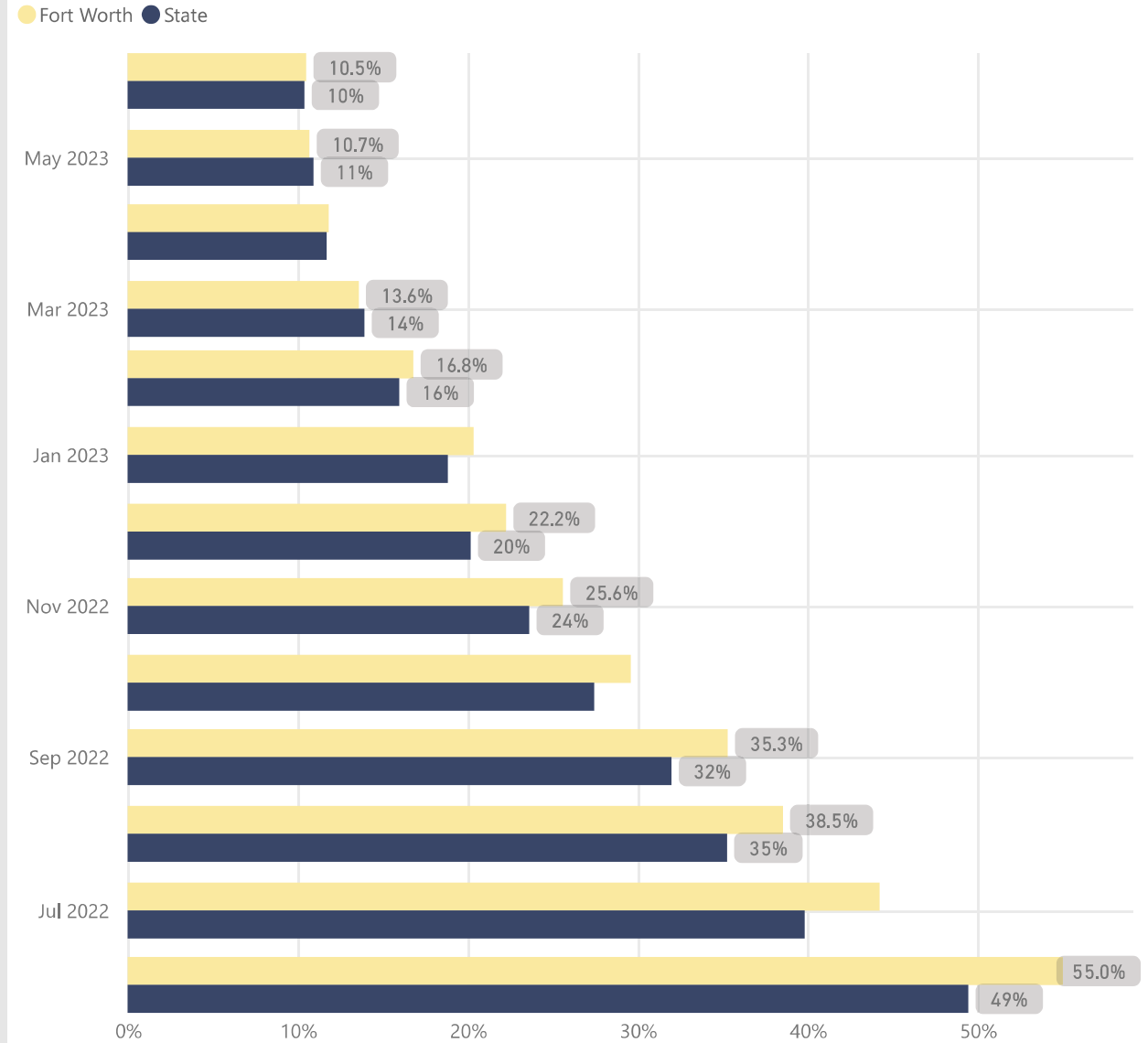
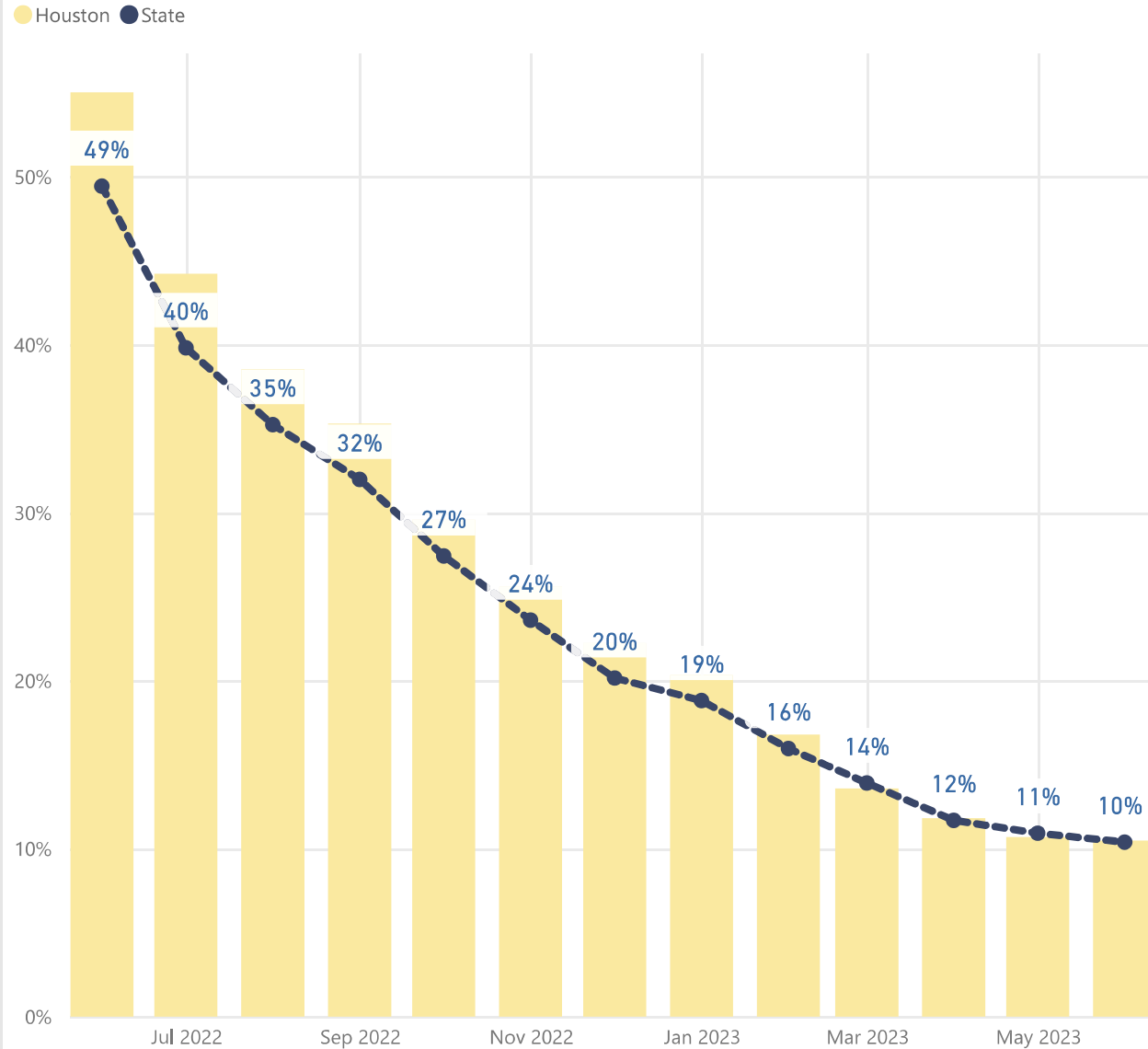
\$1,425,048,596
PY-Trailing 12 Month

State Snapshot

10%
State YoY %

\$10,043,821,841
CY-Trailing 12 Month

\$9,098,734,360
PY-Trailing 12 Month



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

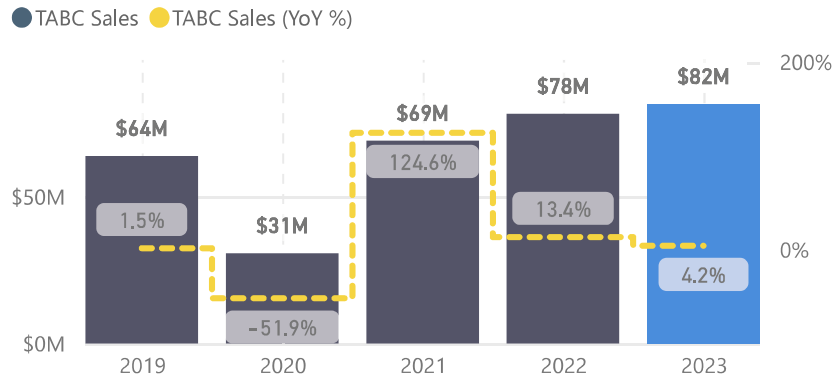
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

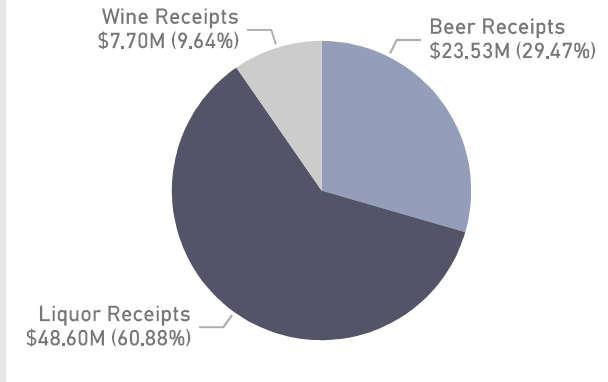
[Comparison – State](#)



YoY Jun 2023 Comparison



Jun 2023 Category %



Jun 2023 Receipts

\$48,597,403
Liquor Sales

\$7,696,359
Wine Sales

\$23,526,216
Beer Sales

\$81.5M Total Receipts

4.2% Month YoY %

MSA

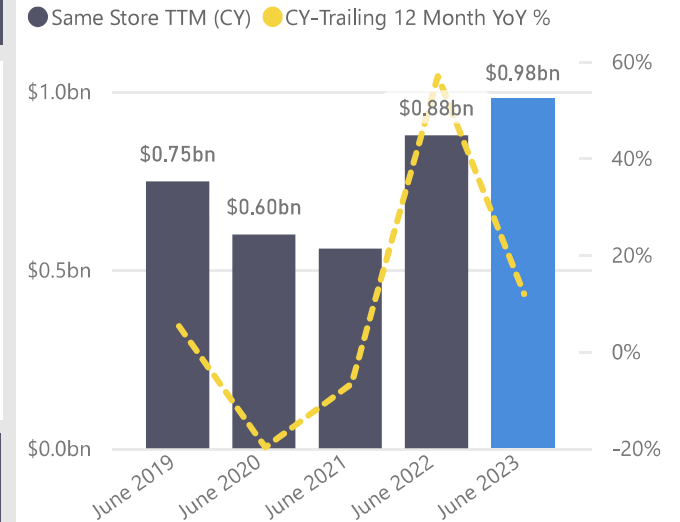
San Antonio-New Braunfels

San Antonio-New Braunfels

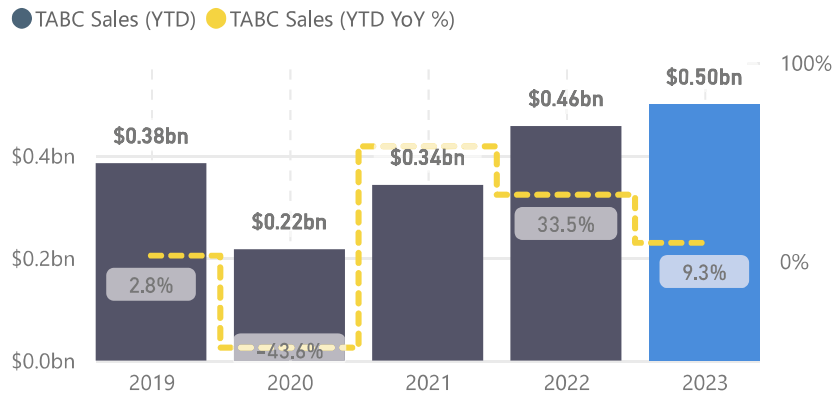
1,343 Locations Reporting > \$0

\$729,199 TTM Per Location

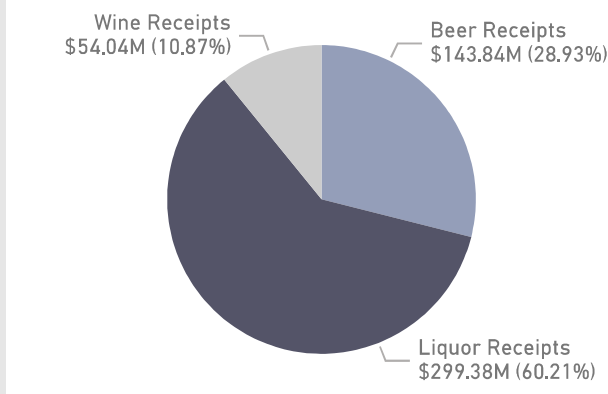
TTM YoY Comparison Jun 2023



YTD Jun 2023 Comparison



YTD Jun 2023 - Category %



YTD Jun 2023 Receipts

\$299,379,690
Liquor Sales

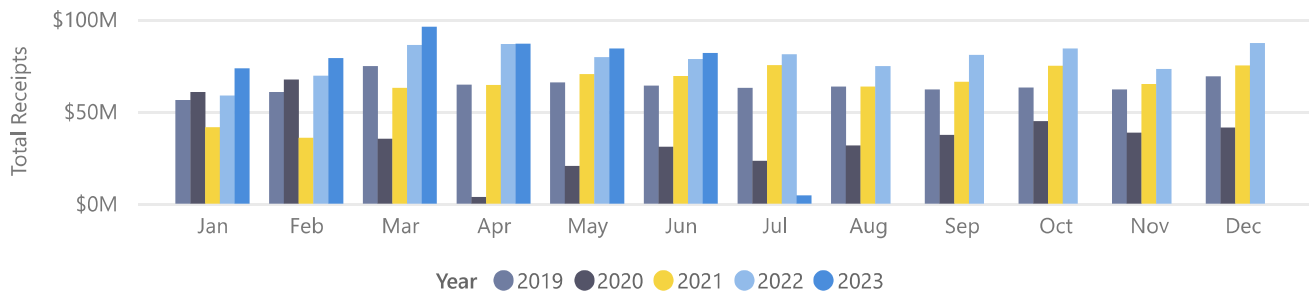
\$54,039,033
Wine Sales

\$143,841,808
Beer Sales

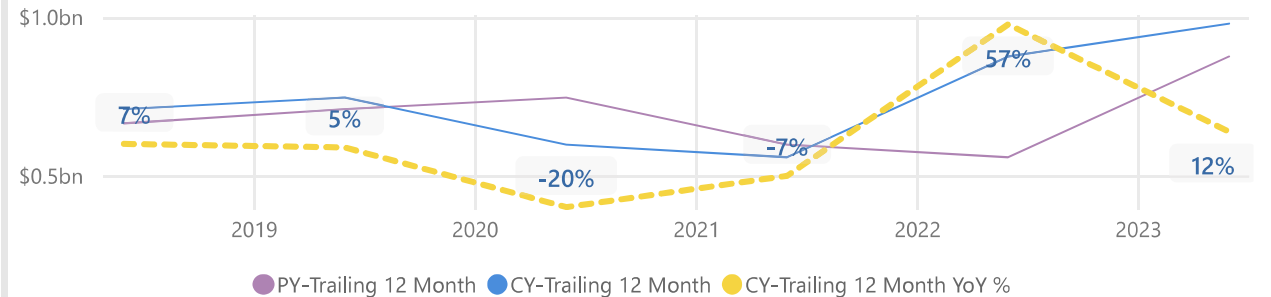
\$504.2M Total Receipts

9.3% YTD YoY %

YTD MoM + YoY Comparison Jun 2023



TTM YoY % Comparison Jun 2023

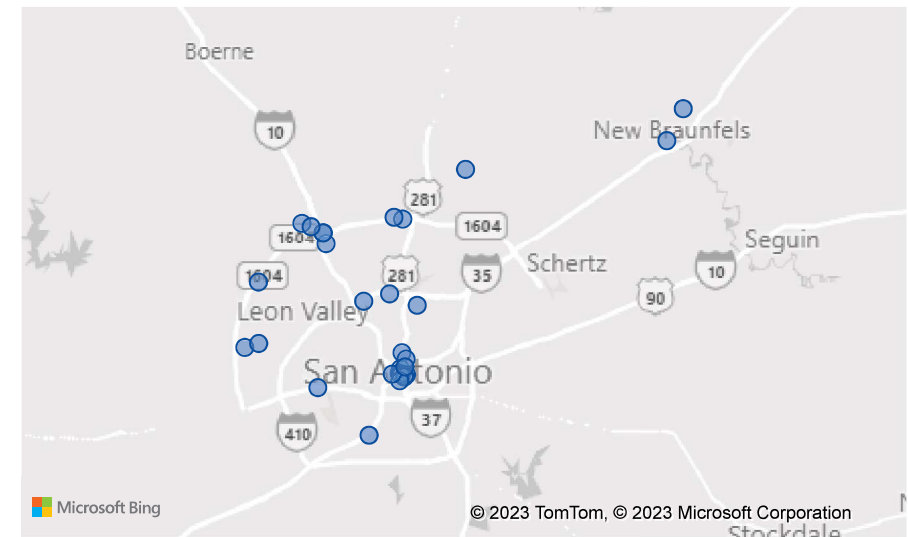


City	TABC Sales (Current Month)	TABC Sales YoY %	TABC Sales (YTD)	TABC Sales YoY % (YTD)	TABC Sales (TTM)	TABC Sales YoY % (TTM)
San Antonio	\$12,025,112	5.1%	\$62,161,915	3.9%	\$123,587,524	10%
HOSPITALITY INTERNATIONAL, INC. (SAN AN...	\$2,441,752	8.5%	\$10,319,608	4.2%	\$19,758,657	15%
LA CANTERA RESORT AND SPA (SAN ANTONI...	\$803,813	-19.7%	\$4,981,257	1.5%	\$11,162,396	17%
SEAWORLD SAN ANTONIO (SAN ANTONIO - ...	\$579,006	-8.5%	\$1,684,124	-20.9%	\$4,247,398	-14%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$559,364	-11.8%	\$2,307,566	-19.5%	\$4,477,059	-16%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$487,488	-12.2%	\$3,344,565	-3.8%	\$6,998,098	2%
TOPGOLF USA SAN ANTONIO (SAN ANTONI...	\$375,646	8.5%	\$1,856,125	-5.3%	\$3,870,845	-0%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$372,350		\$1,771,860		\$1,772,230	
SIX FLAGS FIESTA TEXAS (SAN ANTONIO - 78...	\$363,860	11.4%	\$1,000,800	-5.8%	\$2,064,434	-31%
DIAMOND CONCESSIONS OF TEXAS, INC. (SA...	\$358,221	1,577.5%	\$795,422	1,179.7%	\$865,271	
GRAND RIVERWALK BEVERAGE LLC (SAN ANT...	\$348,251	-3.4%	\$2,234,653	3.9%	\$4,846,923	39%
HOWEL AT THE MOON (SAN ANTONIO - 782...	\$343,731	-17.3%	\$2,228,072	3.5%	\$4,369,049	11%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$340,581	-11.3%	\$1,847,788	-9.0%	\$3,988,167	-8%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 7...	\$324,966	63.6%	\$2,303,642	81.6%	\$3,860,058	42%
MICHELINO'S LONE STAR CAFE CAFE OLE AG...	\$321,733	-1.8%	\$2,053,881	-6.8%	\$3,842,125	-8%
OJOS LOCOS SPORTS CANTINA (SAN ANTON...	\$312,105	-30.1%	\$1,864,588	285.8%	\$3,797,478	
THOMPSON SAN ANTONIO BEVCO, LLC (SAN...	\$304,142	-25.4%	\$1,994,168	-17.9%	\$4,308,698	-13%
SMOKE THE RESTAURANT DOWNTOWN (SAN...	\$301,947	57.6%	\$1,096,646	-46.6%	\$2,200,581	-46%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$296,755	65.8%	\$1,679,043	9.2%	\$2,923,072	90%
HOSPITALITY INTERNATIONAL INC (SAN ANT...	\$295,788	19.5%	\$2,397,374	31.9%	\$4,638,588	44%
LITTLE WOODROW'S (SAN ANTONIO - 78254...	\$289,469	-32.6%	\$1,584,344	-32.8%	\$3,497,121	48%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$287,808	-3.9%	\$1,752,524	-6.8%	\$3,553,771	-3%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - ...	\$282,296	272.1%	\$1,390,780	26.0%	\$2,527,112	35%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - ...	\$277,940	-5.7%	\$1,726,466	-0.8%	\$3,410,424	3%
SUGARS (SAN ANTONIO - 78230 - 1)	\$272,633	-26.0%	\$1,836,313	-16.2%	\$4,029,396	-9%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$272,385	13.9%	\$1,582,938	6.7%	\$3,156,964	8%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$272,220	21.8%	\$1,510,040	12.5%	\$2,901,129	1%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (S...	\$269,845	16.6%	\$1,546,608	5.9%	\$3,201,158	8%
LITTLE WOODROW'S (SAN ANTONIO - 78232...	\$269,017	-24.5%	\$1,470,720	-16.9%	\$3,319,322	-11%
New Braunfels	\$691,952	104.2%	\$3,703,671	133.1%	\$6,098,002	92%
THE POUR HAUS (NEW BRAUNFELS - 78130 - ...	\$379,539		\$2,151,339		\$2,905,186	
GRISTMILL RESTAURANT (NEW BRAUNFELS - ...	\$312,413	-7.8%	\$1,552,332	-2.3%	\$3,192,816	0%
Total	\$12,717,064	7.9%	\$65,865,586	7.3%	\$129,685,526	13%

MSA

San Antonio-New Braunfels

Location Map



Heat Map



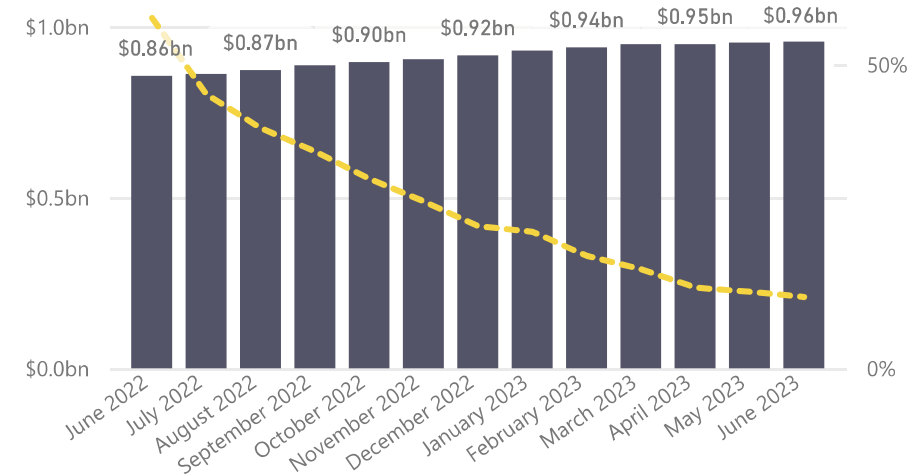
Region	TABC Sales (Current Month)	TABC Sales YoY% (Current Month)	TABC Sales (YTD)	TABC Sales YoY % (YTD)	TABC Sales (TTM)	TABC Sales - PY (TTM)	TABC Sales YoY% (TTM)
San Antonio-New ...	\$79,552,306	3.9%	\$488,319,440	84.6%	\$956,608,102	\$856,158,095	12%
San Antonio	\$67,103,771	3.3%	\$417,435,646	57.9%	\$815,188,071	\$732,451,089	11%
New Braunfels	\$5,738,723	4.7%	\$31,850,486	425.8%	\$63,866,840	\$56,774,665	12%
Boerne	\$1,004,939	26.0%	\$5,468,678	36.1%	\$10,450,532	\$9,761,270	7%
Helotes	\$864,750	15.1%	\$4,225,136	53.5%	\$9,212,594	\$6,934,855	33%
Spring Branch	\$692,481	30.5%	\$4,104,440	13.5%	\$7,738,064	\$6,021,160	29%
Live Oak	\$652,656	39.7%	\$4,028,337	9.4%	\$7,779,389	\$4,559,005	71%
Selma	\$554,597	4.1%	\$3,240,123	360.4%	\$6,493,670	\$6,254,684	4%
Schertz	\$546,459	-15.5%	\$3,080,477	-10.4%	\$6,423,530	\$6,114,822	5%
Seguin	\$546,212	4.2%	\$3,324,473	11.8%	\$6,488,953	\$5,907,923	10%
Canyon Lake	\$433,570	-2.6%	\$1,901,157	-4.8%	\$4,116,880	\$3,865,415	7%
Universal City	\$376,920	-6.9%	\$2,505,917	37.8%	\$4,778,417	\$4,595,392	4%
Cibolo	\$339,904	-8.6%	\$2,034,440	-2.2%	\$3,920,190	\$4,021,610	-3%
Alamo Heights	\$298,198	1.5%	\$2,245,646	-15.7%	\$4,645,410	\$4,844,497	-4%
Bandera	\$218,707	38.8%	\$1,712,775	23.3%	\$3,079,765	\$1,778,794	73%
Shavano Park	\$180,419	-4.0%	\$1,161,709	4.1%	\$2,425,797	\$2,272,914	7%
Total	\$79,552,306	3.9%	\$488,319,440	84.6%	\$956,608,102	\$856,158,095	12%

MSA

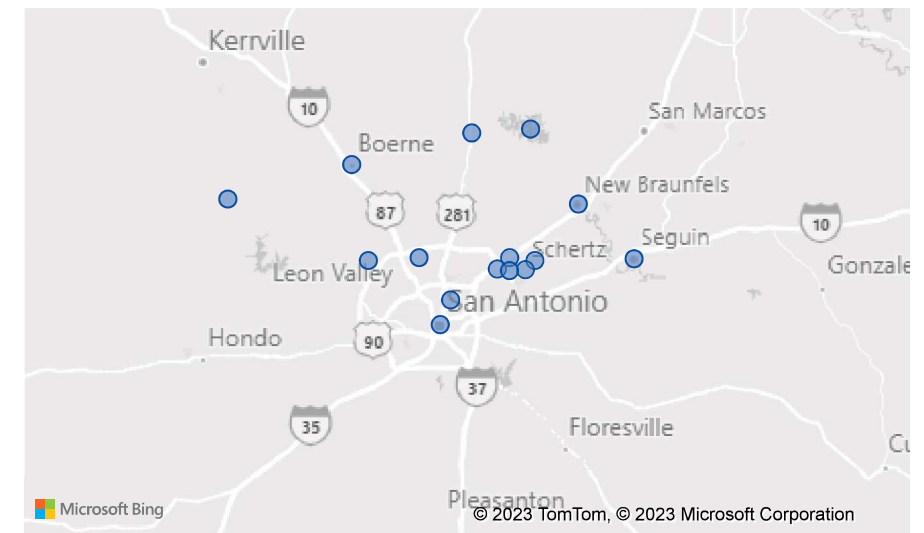
San Antonio-New Braunfels

Top 15 - YoY Comparison

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



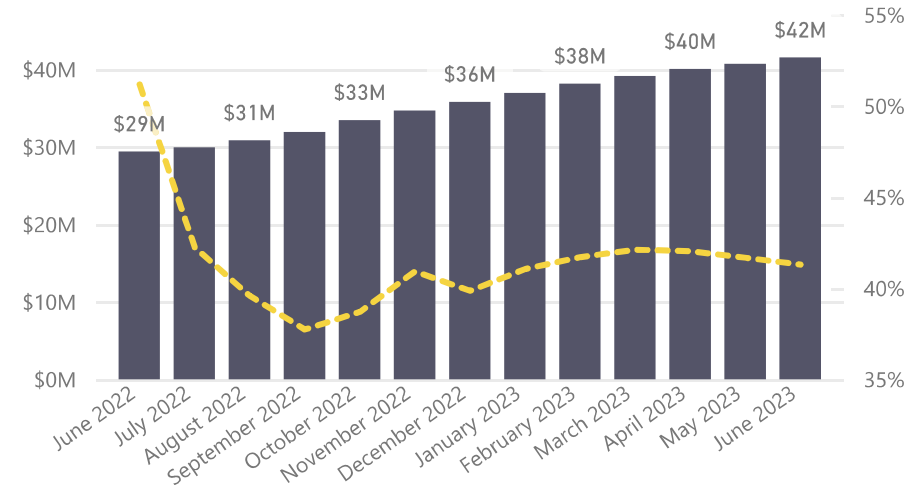
Region	TABC Sales (Current Month)	TABC Sales YoY% (Current Month)	TABC Sales (YTD)	TABC Sales YoY % (YTD)	TABC Sales (TTM)	TABC Sales - PY (TTM)	TABC Sales YoY% (TTM)
<input checked="" type="checkbox"/> San Antonio-New ...	\$3,611,284	28.5%	\$21,199,552	55.5%	\$41,515,356	\$29,383,461	41%
Lytle	\$94,629	273.7%	\$351,830	714.0%	\$619,339	\$207,480	199%
Devine	\$37,595	54.8%	\$243,538	265.0%	\$527,250	\$226,983	132%
Comfort	\$66,491	72.6%	\$364,153	29.1%	\$657,861	\$376,879	75%
Bandera	\$218,707	38.8%	\$1,712,775	23.3%	\$3,079,765	\$1,778,794	73%
Live Oak	\$652,656	39.7%	\$4,028,337	9.4%	\$7,779,389	\$4,559,005	71%
Castle Hills	\$158,145	29.4%	\$958,710	30.0%	\$1,823,624	\$1,109,563	64%
Floresville	\$54,507	-21.8%	\$587,423	3.4%	\$1,172,629	\$764,149	53%
Bulverde	\$115,870	58.8%	\$680,111	17.6%	\$1,387,913	\$991,165	40%
Helotes	\$864,750	15.1%	\$4,225,136	53.5%	\$9,212,594	\$6,934,855	33%
Spring Branch	\$692,481	30.5%	\$4,104,440	13.5%	\$7,738,064	\$6,021,160	29%
Balcones Heights	\$21,939	17.6%	\$126,904	20.7%	\$227,091	\$185,262	23%
Pleasanton	\$185,000	25.7%	\$1,125,669	27.0%	\$2,193,693	\$1,808,177	21%
Kirby	\$75,013	12.5%	\$435,826	25.9%	\$844,237	\$716,434	18%
Converse	\$214,183	60.8%	\$1,105,048	13.2%	\$1,993,106	\$1,733,605	15%
La Vernia	\$159,318	-13.9%	\$1,149,652	44.0%	\$2,258,801	\$1,969,950	15%
Total	\$3,611,284	28.5%	\$21,199,552	55.5%	\$41,515,356	\$29,383,461	41%

MSA

San Antonio-New Braunfels

Top 15 - YoY Comparison

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject MSA ▼
 San Antonio-New Braunfels ▼

City - 1 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 2 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

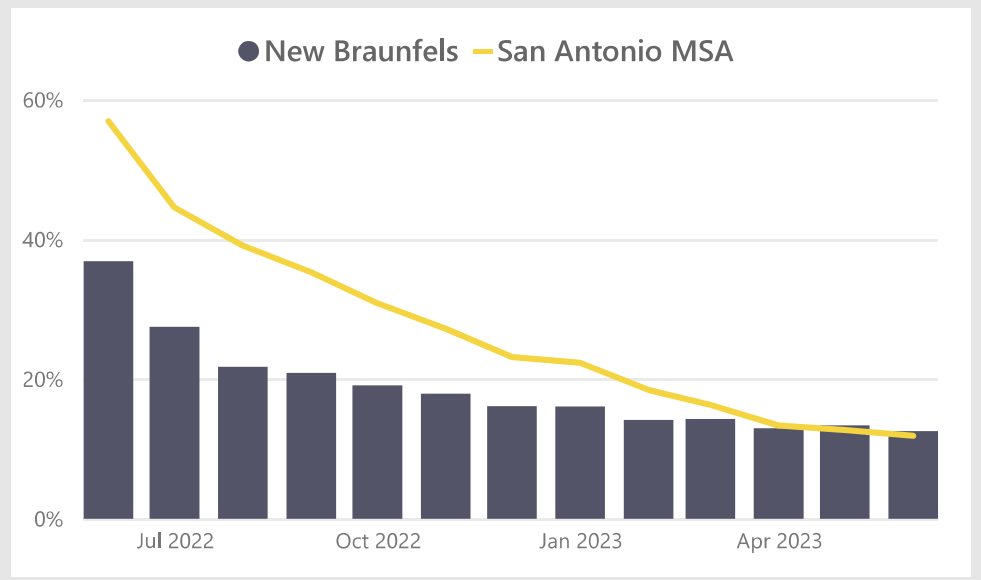
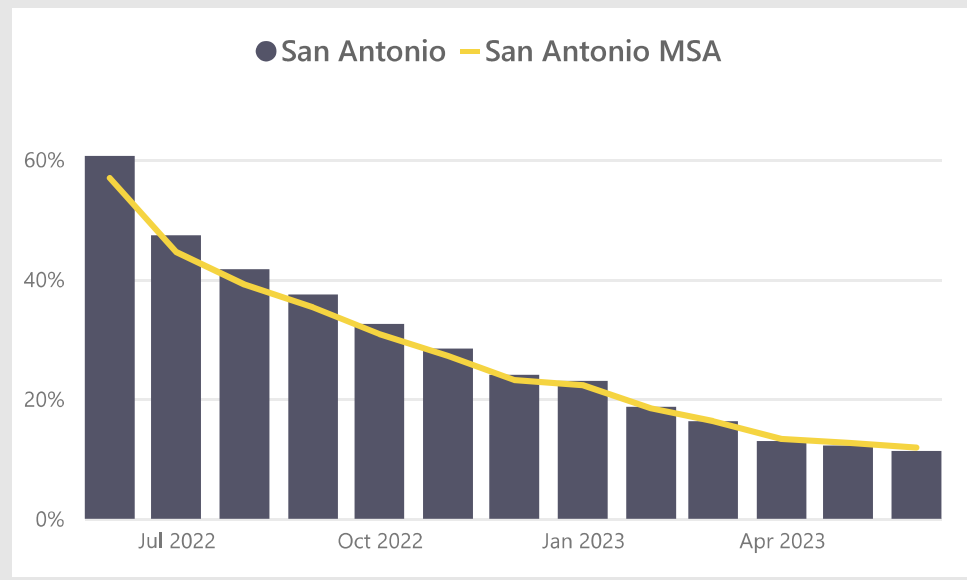
City - 4 ▼
 San Antonio-New Braunfels (Region) + ... ▼

San Antonio-New Braunfels

\$979,314,382
CY-Trailing 12 Month

11.9%
CY-Trailing 12 Month YoY %

\$875,553,944
PY-Trailing 12 Month



San Antonio

\$815,188,071
CY-Trailing 12 Month

11.3%
CY-Trailing 12 Month YoY %

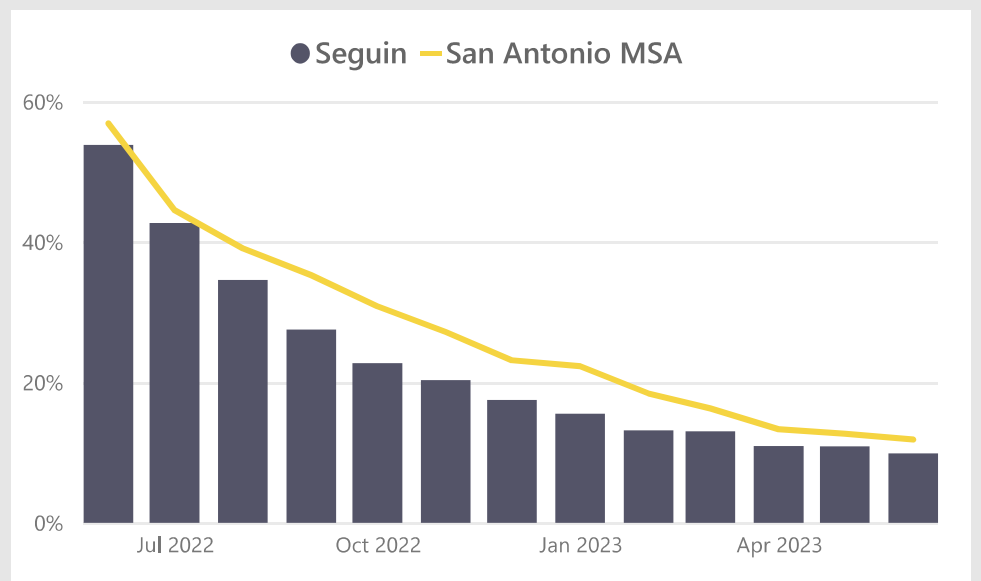
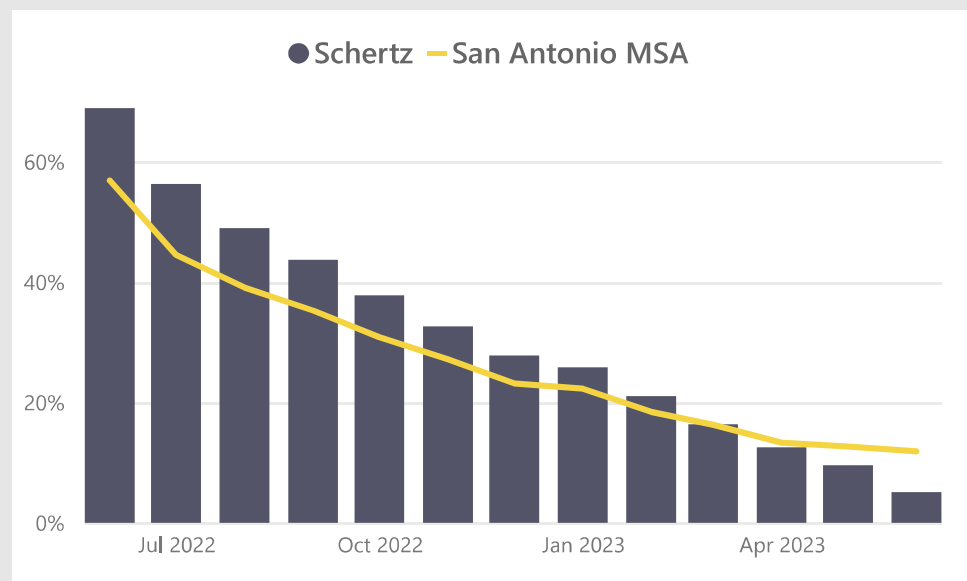
\$732,451,089
PY-Trailing 12 Month

New Braunfels

\$63,866,840
CY-Trailing 12 Month

12.49%
CY-Trailing 12 Month YoY %

\$56,774,665
PY-Trailing 12 Month



Seguin

\$6,488,953
CY-Trailing 12 Month

9.83%
CY-Trailing 12 Month YoY %

\$5,907,923
PY-Trailing 12 Month

Subject MSA ▼
 San Antonio-New Braunfels ▼

MSA - 1 ▼
 Dallas-Fort Worth ▼

MSA - 2 ▼
 Austin-Round Rock-San Marcos ▼

MSA - 3 ▼
 Houston-The Woodlands-Sugarland ▼

MSA - 4 ▼
 El Paso ▼

San Antonio-New Braunfels

\$979,314,382
CY-Trailing 12 Month

11.9%
CY-Trailing 12 Month YoY %

\$875,553,944
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,199,676,979
CY-Trailing 12 Month

10.6%
CY-Trailing 12 Month YoY %

\$2,892,620,065
PY-Trailing 12 Month

Austin-Round Rock-San Marcos

\$1,457,464,700
CY-Trailing 12 Month

11.52%
CY-Trailing 12 Month YoY %

\$1,306,855,249
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,447,186,819
CY-Trailing 12 Month

9.96%
CY-Trailing 12 Month YoY %

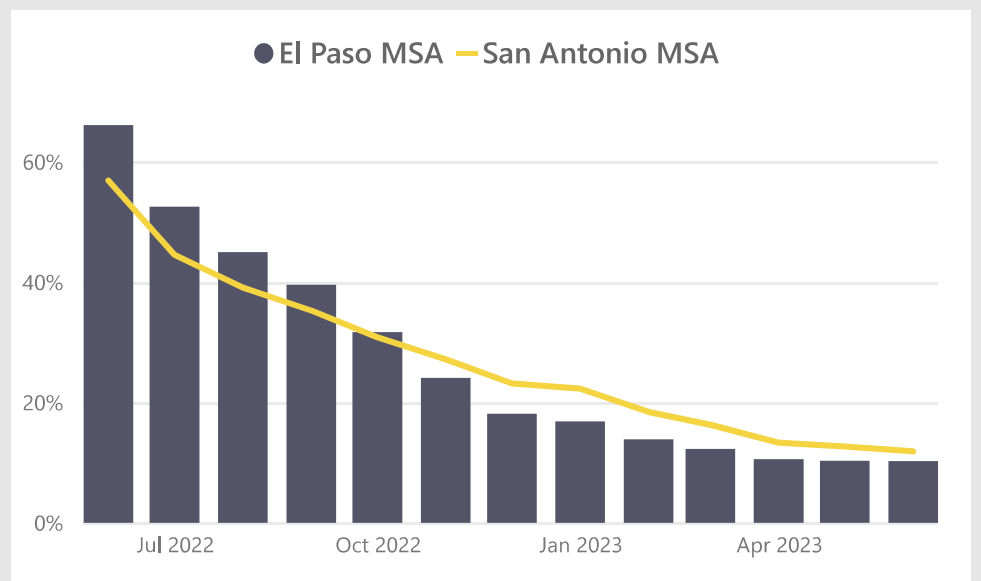
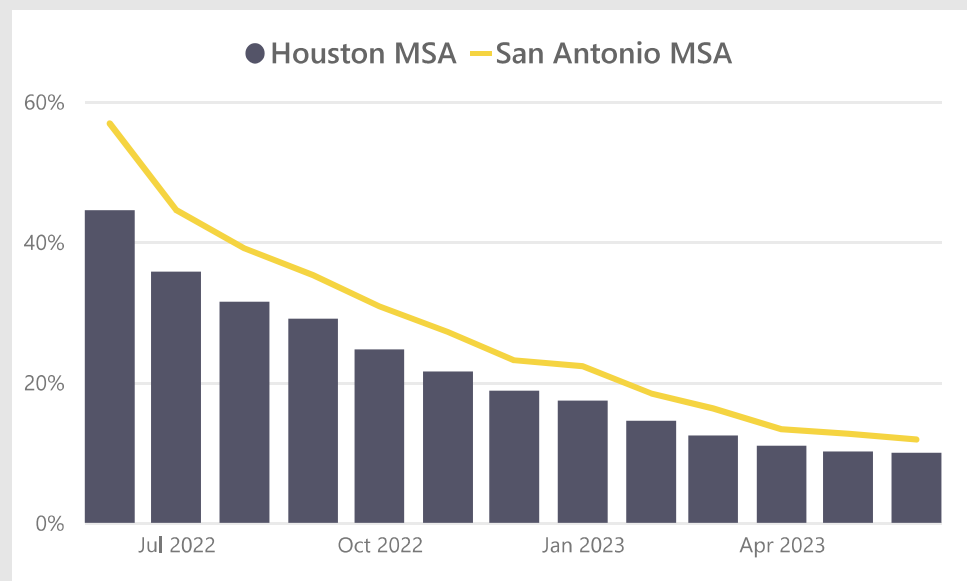
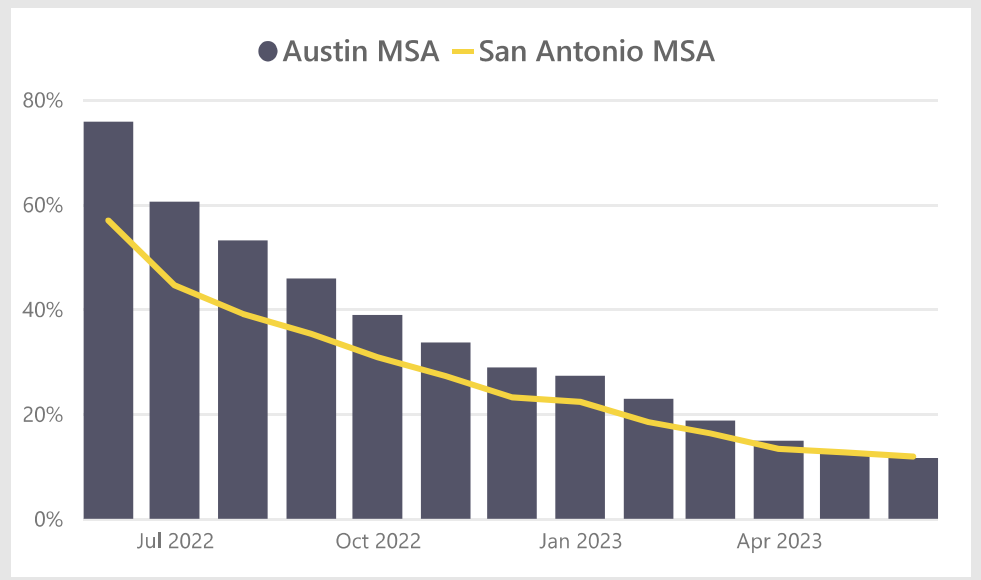
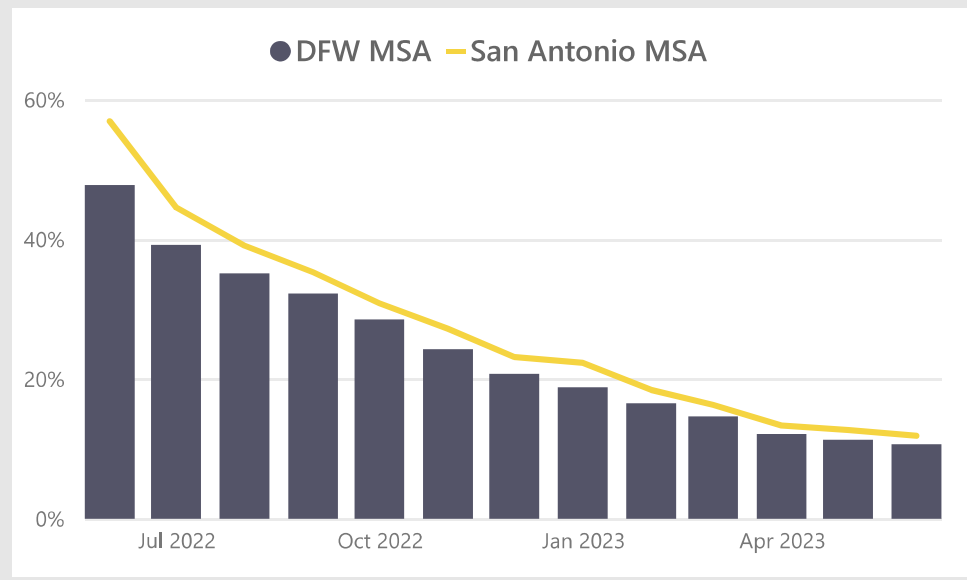
\$2,225,435,395
PY-Trailing 12 Month

El Paso

\$242,029,960
CY-Trailing 12 Month

10.25%
CY-Trailing 12 Month YoY %

\$219,530,765
PY-Trailing 12 Month



MSA

San Antonio-New Braunfels

MSA Snapshot

11.9%
City YoY %

\$979,314,382
CY-Trailing 12 Month

\$875,553,944
PY-Trailing 12 Month

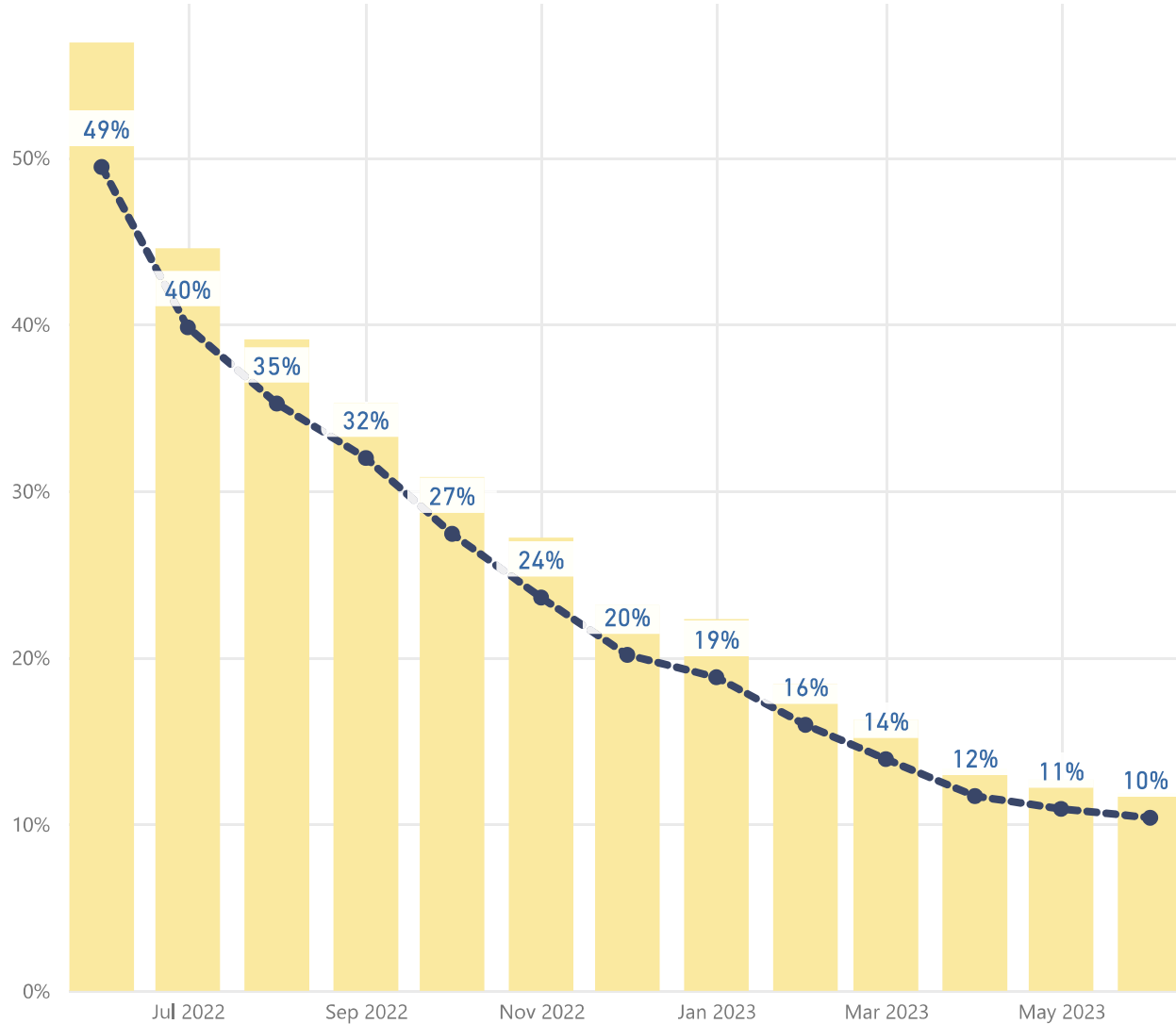
State Snapshot

10%
State YoY %

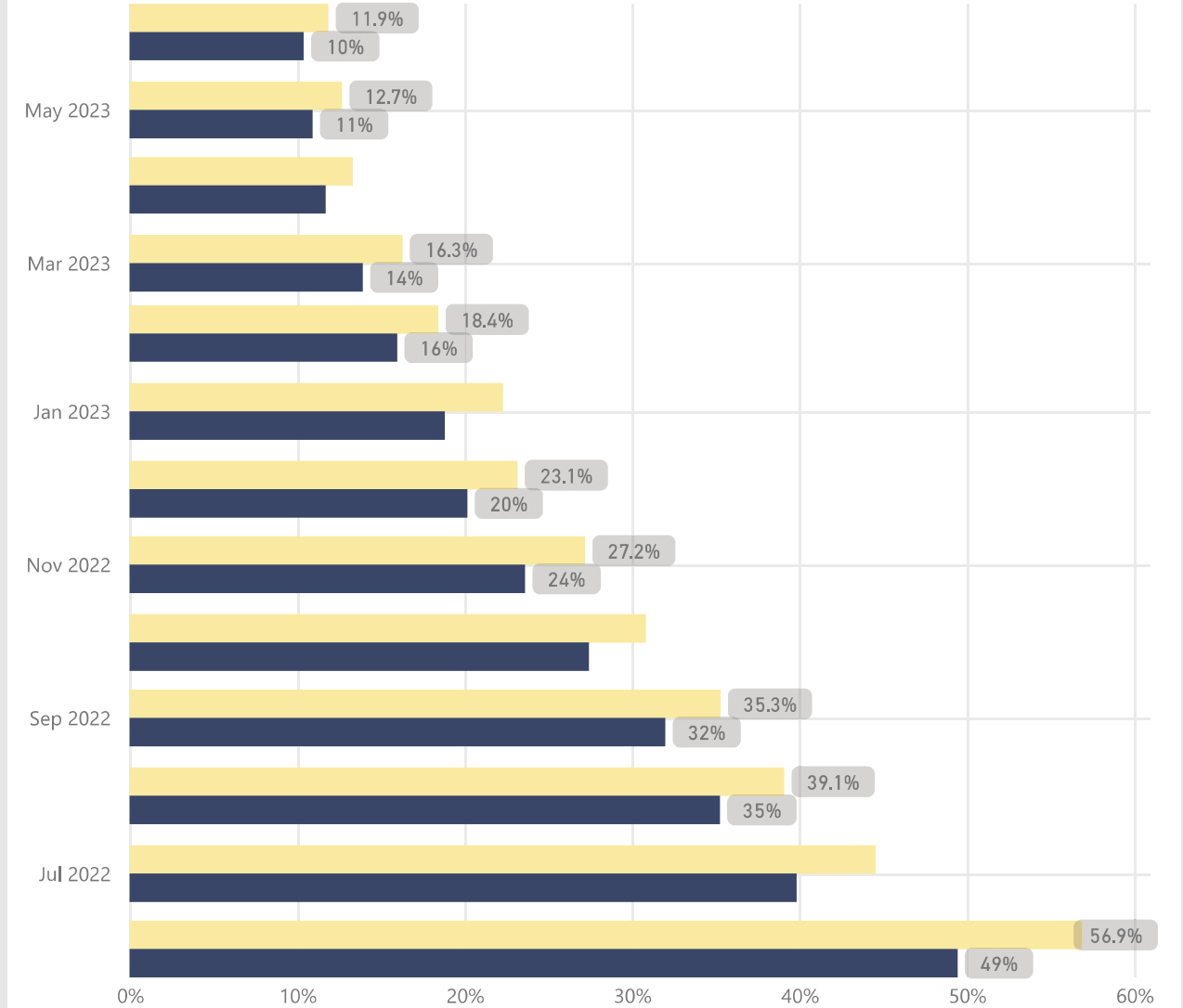
\$10,043,821,841
CY-Trailing 12 Month

\$9,098,734,360
PY-Trailing 12 Month

● San Antonio MSA ● State



● San Antonio MSA ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

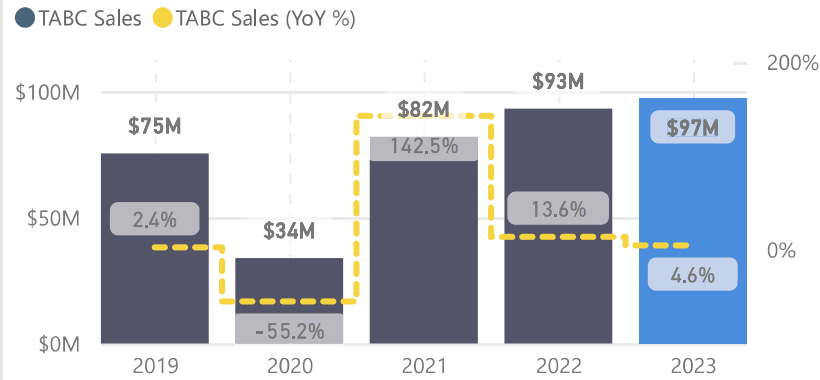
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

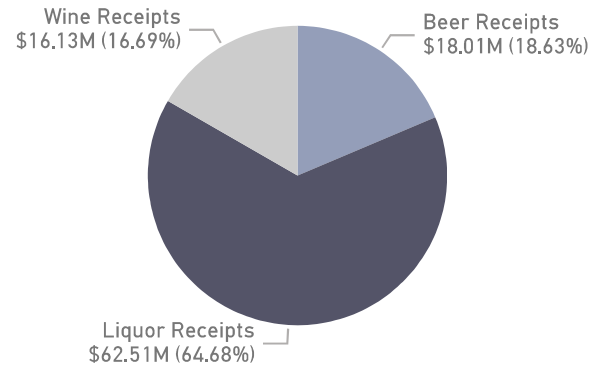
[Comparison – State](#)



YoY Jun 2023 Comparison



Jun 2023 Category %



Jun 2023 Receipts

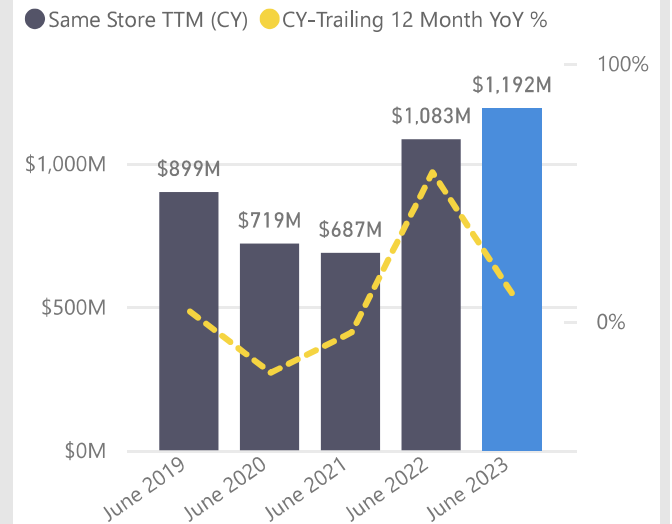
\$62,511,882
Liquor Sales
\$16,126,223
Wine Sales
\$18,008,303
Beer Sales

\$97.5M Total Receipts
4.6% Month YoY %

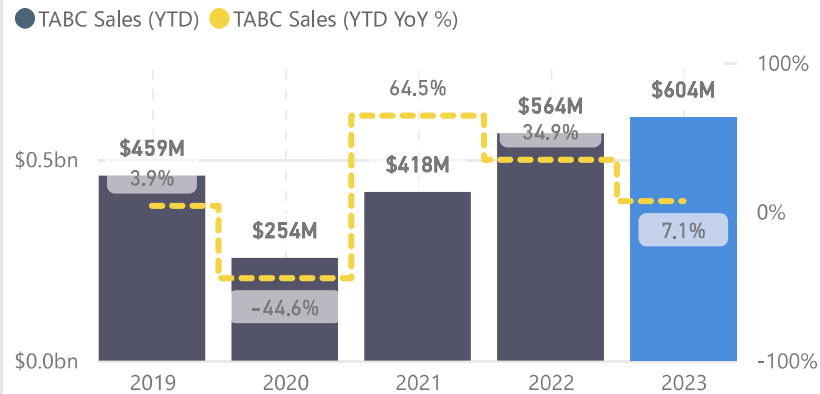
City
Dallas-Fort Worth (Region) + Dallas (City)

DALLAS
1,303 Locations Reporting > \$0
\$914,518 TTM Per Location

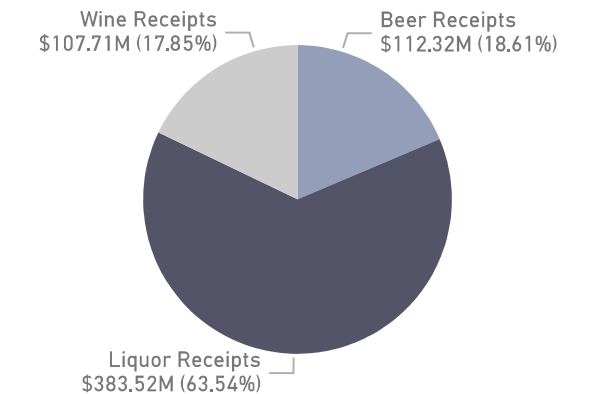
TTM YoY Comparison Jun 2023



YTD Jun 2023 Comparison



YTD Jun 2023 - Category %

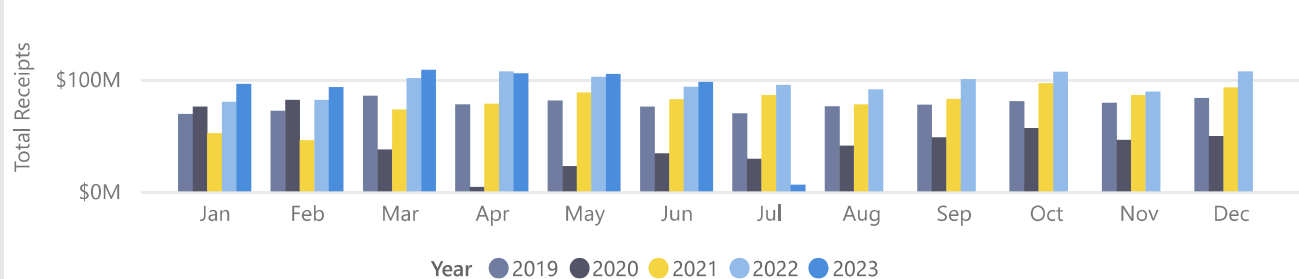


YTD Jun 2023 Receipts

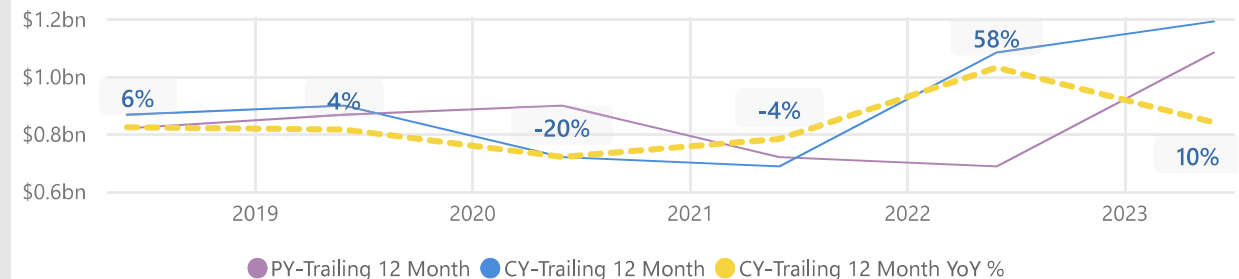
\$383,522,765
Liquor Sales
\$107,707,463
Wine Sales
\$112,316,161
Beer Sales

\$609.6M Total Receipts
7.1% YTD YoY %

YTD MoM + YoY Comparison Jun 2023



TTM YoY % Comparison Jun 2023

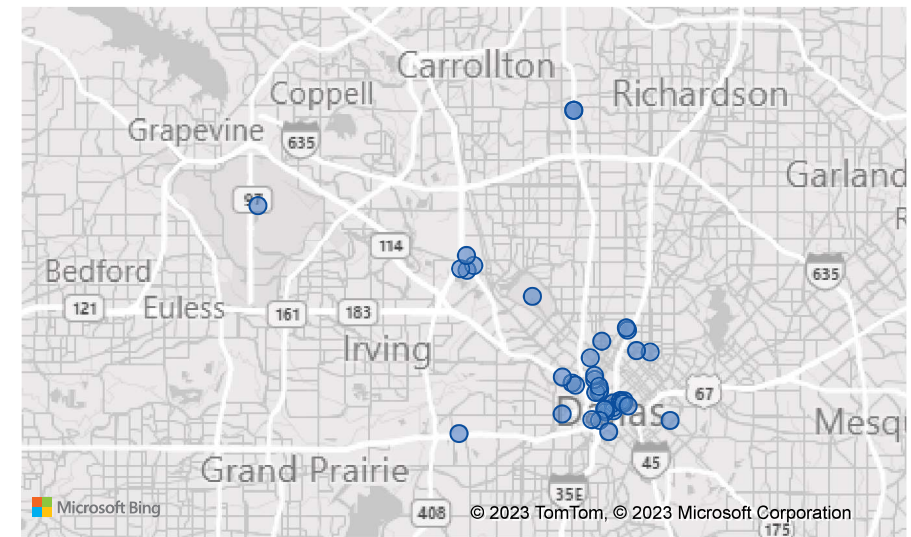


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$1,996,007	7.1%	\$3,964,990	27.5%	\$9,793,818	189%
SALC, INC. (DALLAS - 75207 - 16)	\$869,289	-30.7%	\$5,329,744	5.2%	\$10,890,578	35%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$786,564	2.2%	\$6,585,740	26.5%	\$11,016,526	25%
BABY DOLLS (DALLAS - 75220 - 1)	\$783,060		\$2,676,825		\$2,676,825	
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$704,176	-8.1%	\$4,815,213	0.8%	\$9,237,253	-5%
KOMODO (DALLAS - 75226 - 1)	\$676,408		\$1,684,122		\$1,684,122	
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$664,231	26.9%	\$3,686,624	4.0%	\$7,170,081	
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$644,917	14.0%	\$3,598,207	-0.7%	\$7,171,618	2%
MONARCH (DALLAS - 75202 - 2)	\$617,327		\$4,262,058		\$4,262,058	
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$608,873	-3.1%	\$3,403,318	-6.7%	\$6,931,197	-3%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$601,087	23.2%	\$4,445,748	89.9%	\$7,133,608	71%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LNG/...	\$587,529	20.7%	\$3,593,883	13.6%	\$7,467,204	11%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$578,698	-9.5%	\$4,257,790	-8.6%	\$9,039,058	-7%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$540,914	11.0%	\$3,271,926	37.2%	\$6,546,814	43%
VIDORRA (DALLAS - 75226 - 1)	\$533,384	-5.9%	\$3,528,690	-4.0%	\$6,848,444	-3%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$518,965	8.2%	\$3,052,363	7.9%	\$6,084,288	9%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$512,846	-29.3%	\$3,855,122	-14.4%	\$8,455,778	-6%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$503,390	41.8%	\$2,795,912	28.9%	\$5,406,755	89%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$479,462	-32.1%	\$3,437,919	41.2%	\$7,575,617	211%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$476,017	72.7%	\$2,619,172	51.6%	\$4,762,427	44%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$469,037	-3.8%	\$3,056,044	-8.1%	\$6,348,542	-2%
HG SPLY CO (DALLAS - 75206 - 1)	\$462,847	18.5%	\$2,998,041	22.0%	\$5,262,745	9%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 752...	\$454,812	6.6%	\$2,359,414	-4.3%	\$4,811,824	3%
HOSPITALITY INTERNATIONAL INC (DALLAS - 7520...	\$454,171	-2.8%	\$3,187,425	-3.7%	\$6,672,330	-3%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$452,153	-12.6%	\$2,852,095	-3.7%	\$5,798,130	-1%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$448,448	-5.1%	\$2,823,368	96.5%	\$5,507,881	
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$445,419	-9.4%	\$2,835,185	-8.3%	\$5,898,954	-1%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$440,320	-12.1%	\$2,842,210	-12.3%	\$6,022,055	-2%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$435,169	-34.8%	\$3,529,804	-34.9%	\$7,986,098	-37%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$435,056	65.5%	\$3,600,733	65.9%	\$6,779,640	57%
THE SKELLIG (DALLAS - 75206 - 1)	\$431,176	3.1%	\$2,727,666	-3.0%	\$5,775,472	5%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$408,594	-8.5%	\$2,568,027	11.3%	\$4,716,474	4%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$391,612	1.4%	\$2,686,311	0.9%	\$5,761,640	8%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$391,475		\$1,319,495		\$1,319,495	
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$389,631	-24.4%	\$2,758,954	2.6%	\$5,365,045	22%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$387,817	10.5%	\$2,095,830	4.2%	\$4,256,710	3%
MEXICAN SUGAR (DALLAS - 75201 - 1)	\$384,929		\$542,500		\$542,500	
EPIC ABS LLC (DALLAS - 75201 - 1)	\$383,162	-18.1%	\$2,255,581	-20.2%	\$4,640,844	-19%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$366,446	-3.2%	\$2,313,543	-4.9%	\$4,676,395	-3%
TRUCK YARD (DALLAS - 75206 - 1)	\$362,995	89.5%	\$1,735,698	14.5%	\$2,705,713	-9%

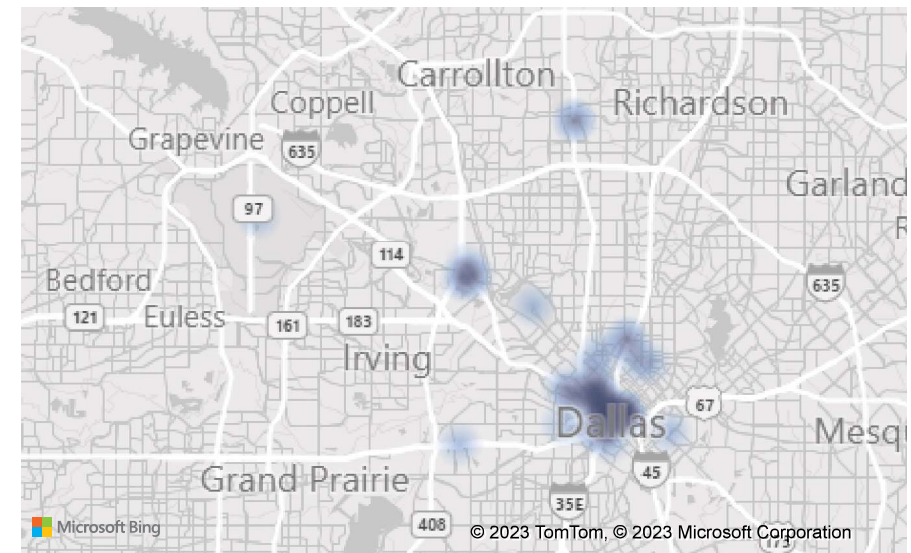
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



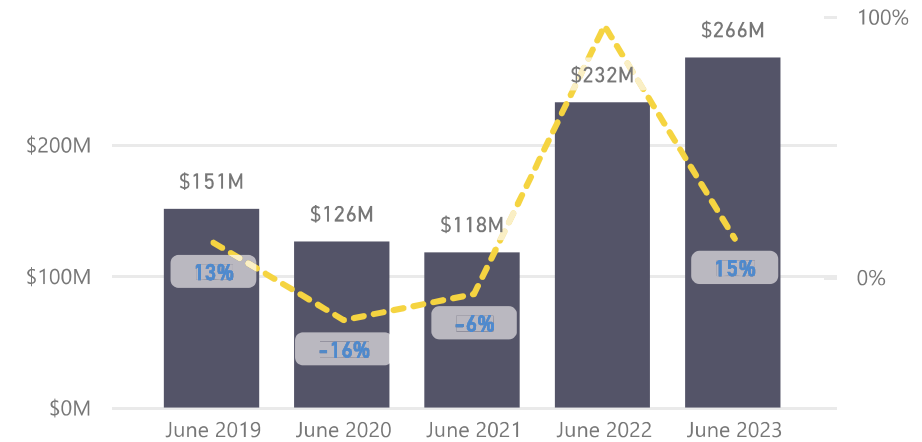
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$286,473	249.9%	\$8,262,489	5.4%	\$14,888,618	20%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$786,564	2.2%	\$6,585,740	26.5%	\$11,016,526	25%
SALC, INC. (DALLAS - 75207 - 16)	\$869,289	-30.7%	\$5,329,744	5.2%	\$10,890,578	35%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$1,996,007	7.1%	\$3,964,990	27.5%	\$9,793,818	189%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$704,176	-8.1%	\$4,815,213	0.8%	\$9,237,253	-5%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$578,698	-9.5%	\$4,257,790	-8.6%	\$9,039,058	-7%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$512,846	-29.3%	\$3,855,122	-14.4%	\$8,455,778	-6%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$435,169	-34.8%	\$3,529,804	-34.9%	\$7,986,098	-37%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$479,462	-32.1%	\$3,437,919	41.2%	\$7,575,617	211%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LN...	\$587,529	20.7%	\$3,593,883	13.6%	\$7,467,204	11%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$644,917	14.0%	\$3,598,207	-0.7%	\$7,171,618	2%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$664,231	26.9%	\$3,686,624	4.0%	\$7,170,081	
SHERATON HOTEL AND CONVENTION CENTER (D...	\$601,087	23.2%	\$4,445,748	89.9%	\$7,133,608	71%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$608,873	-3.1%	\$3,403,318	-6.7%	\$6,931,197	-3%
VIDORRA (DALLAS - 75226 - 1)	\$533,384	-5.9%	\$3,528,690	-4.0%	\$6,848,444	-3%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$435,056	65.5%	\$3,600,733	65.9%	\$6,779,640	57%
HOSPITALITY INTERNATIONAL INC (DALLAS - 752...	\$454,171	-2.8%	\$3,187,425	-3.7%	\$6,672,330	-3%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$540,914	11.0%	\$3,271,926	37.2%	\$6,546,814	43%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$469,037	-3.8%	\$3,056,044	-8.1%	\$6,348,542	-2%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$518,965	8.2%	\$3,052,363	7.9%	\$6,084,288	9%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$440,320	-12.1%	\$2,842,210	-12.3%	\$6,022,055	-2%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$445,419	-9.4%	\$2,835,185	-8.3%	\$5,898,954	-1%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$452,153	-12.6%	\$2,852,095	-3.7%	\$5,798,130	-1%
THE SKELLIG (DALLAS - 75206 - 1)	\$431,176	3.1%	\$2,727,666	-3.0%	\$5,775,472	5%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$391,612	1.4%	\$2,686,311	0.9%	\$5,761,640	8%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$448,448	-5.1%	\$2,823,368	96.5%	\$5,507,881	
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$503,390	41.8%	\$2,795,912	28.9%	\$5,406,755	89%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$389,631	-24.4%	\$2,758,954	2.6%	\$5,365,045	22%
HG SPLY CO (DALLAS - 75206 - 1)	\$462,847	18.5%	\$2,998,041	22.0%	\$5,262,745	9%
THE HENRY (DALLAS - 75201 - 1)	\$343,368	1.3%	\$2,409,772	3.1%	\$4,991,195	5%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$454,812	6.6%	\$2,359,414	-4.3%	\$4,811,824	3%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$326,984	-27.4%	\$2,306,371	-23.7%	\$4,797,490	-29%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$476,017	72.7%	\$2,619,172	51.6%	\$4,762,427	44%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$408,594	-8.5%	\$2,568,027	11.3%	\$4,716,474	4%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$366,446	-3.2%	\$2,313,543	-4.9%	\$4,676,395	-3%
FEDERALES (DALLAS - 75226 - 1)	\$283,136	-56.8%	\$1,828,369	87.5%	\$4,673,521	
TE DESEO (DALLAS - 75201 - 1)	\$357,149	11.0%	\$2,290,514	7.6%	\$4,670,232	8%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$383,162	-18.1%	\$2,255,581	-20.2%	\$4,640,844	-19%
CITIZEN DALLAS (DALLAS - 75204 - 1)	\$257,144	-26.9%	\$1,840,303	-23.8%	\$4,343,529	-25%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$304,683	-9.5%	\$2,053,643	-6.4%	\$4,294,287	0%

City

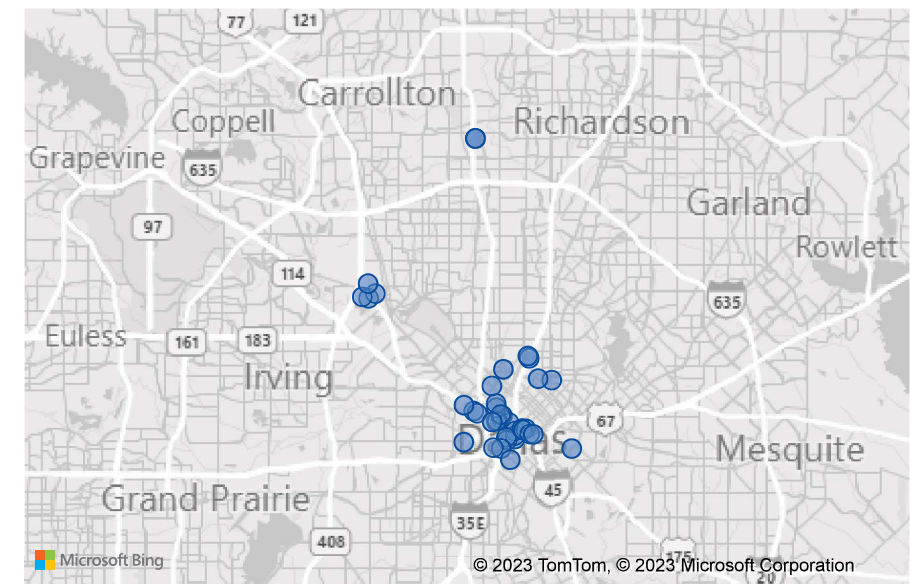
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Dallas

\$1,191,617,458
CY-Trailing 12 Month

10.0%
CY-Trailing 12 Month YoY %

\$1,083,319,236
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,199,676,979
CY-Trailing 12 Month

10.6%
CY-Trailing 12 Month YoY %

\$2,892,620,065
PY-Trailing 12 Month

Fort Worth

\$410,955,864
CY-Trailing 12 Month

12.34%
CY-Trailing 12 Month YoY %

\$365,820,531
PY-Trailing 12 Month

Arlington

\$181,073,866
CY-Trailing 12 Month

8.83%
CY-Trailing 12 Month YoY %

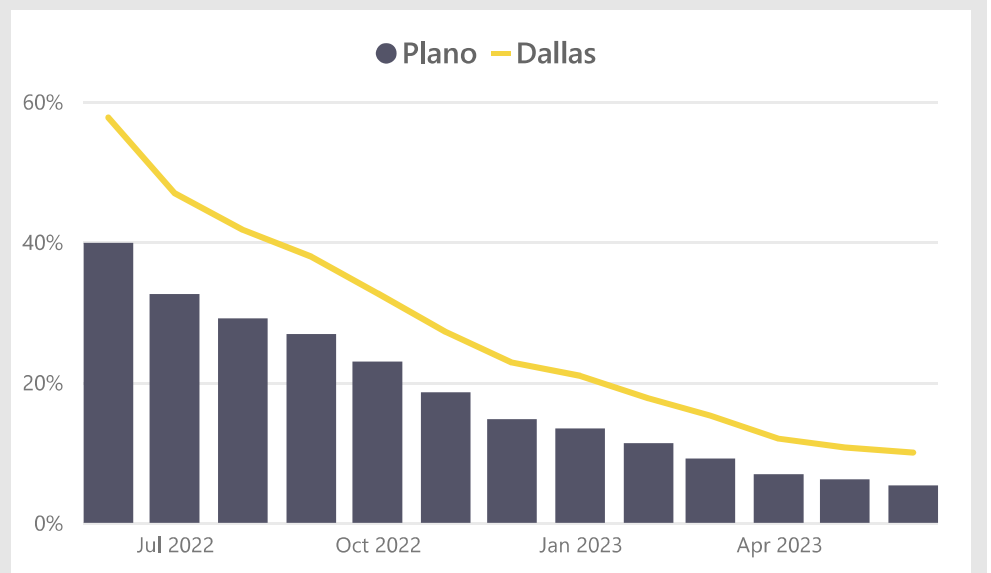
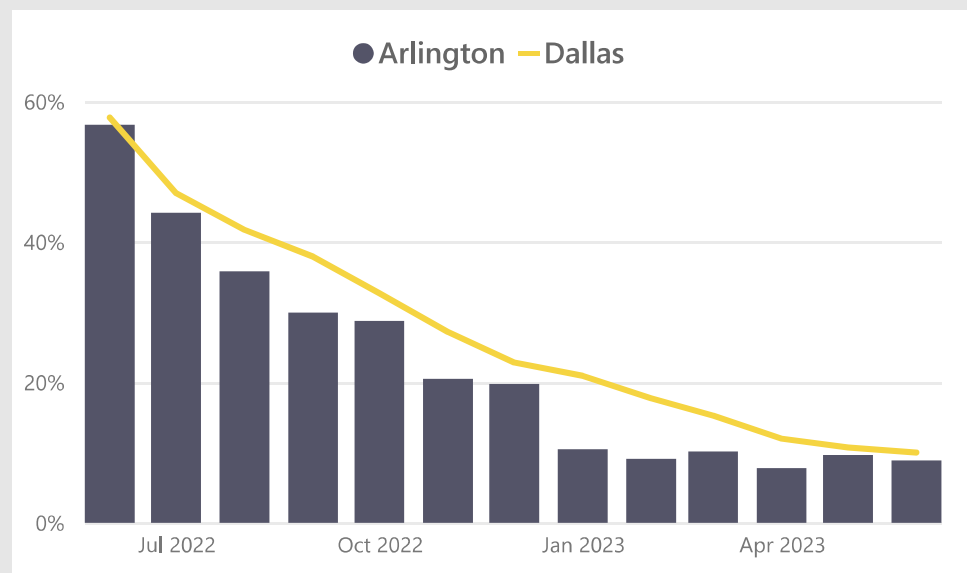
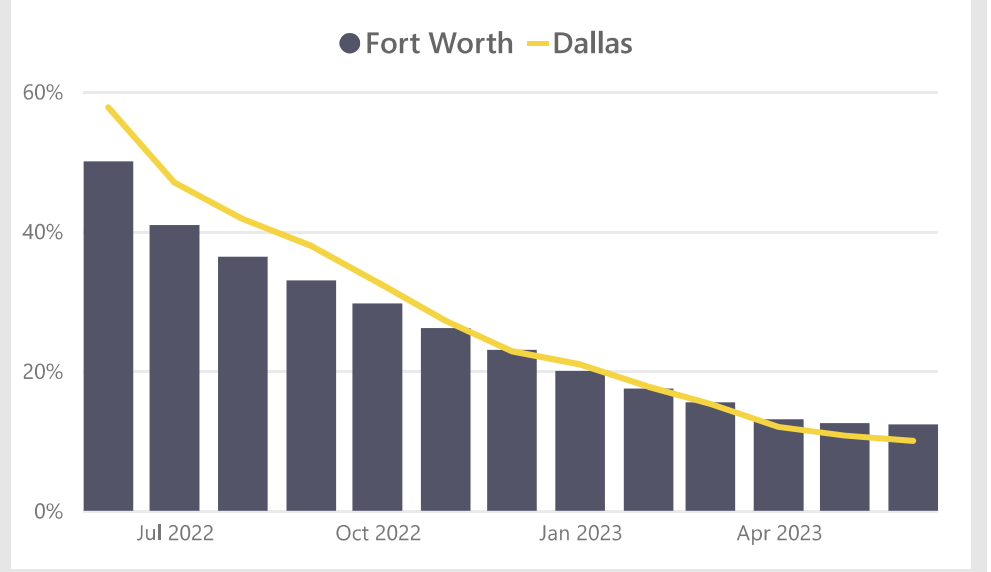
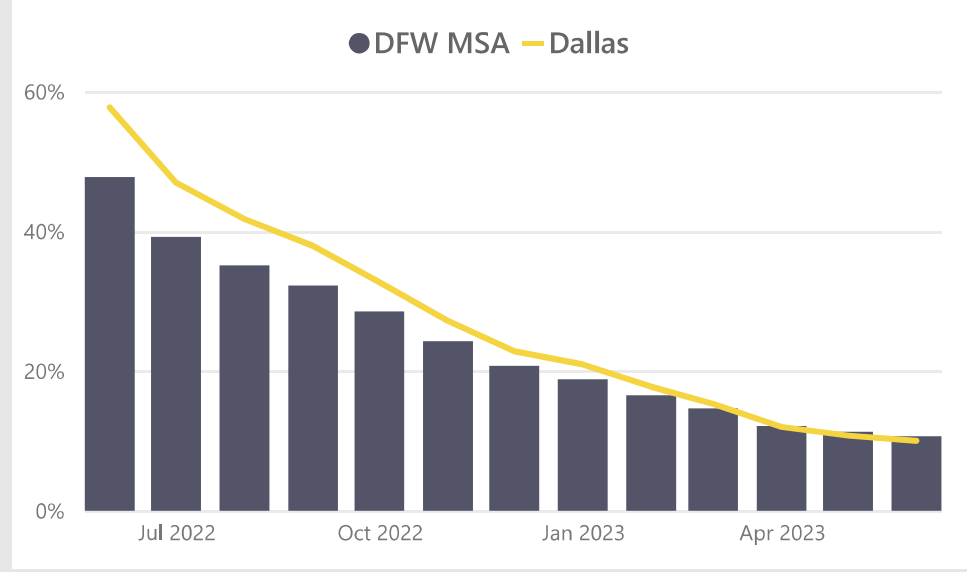
\$166,377,465
PY-Trailing 12 Month

Plano

\$177,287,901
CY-Trailing 12 Month

5.30%
CY-Trailing 12 Month YoY %

\$168,369,934
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,191,617,458
CY-Trailing 12 Month

10.0%
CY-Trailing 12 Month YoY %

\$1,083,319,236
PY-Trailing 12 Month

Austin

\$1,172,537,935
CY-Trailing 12 Month

11.4%
CY-Trailing 12 Month YoY %

\$1,052,140,142
PY-Trailing 12 Month

Houston

\$1,574,373,813
CY-Trailing 12 Month

10.48%
CY-Trailing 12 Month YoY %

\$1,425,048,596
PY-Trailing 12 Month

San Antonio

\$815,188,071
CY-Trailing 12 Month

11.30%
CY-Trailing 12 Month YoY %

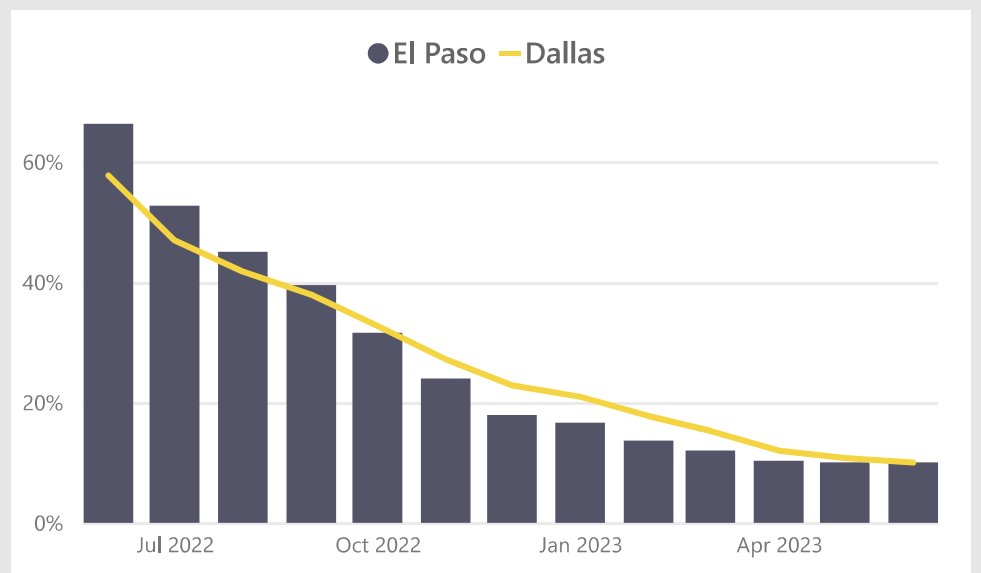
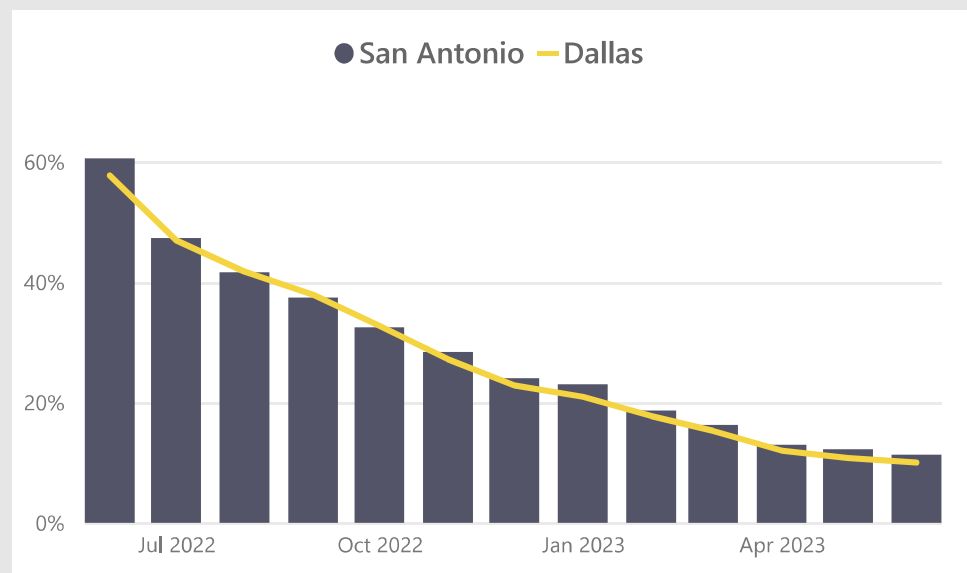
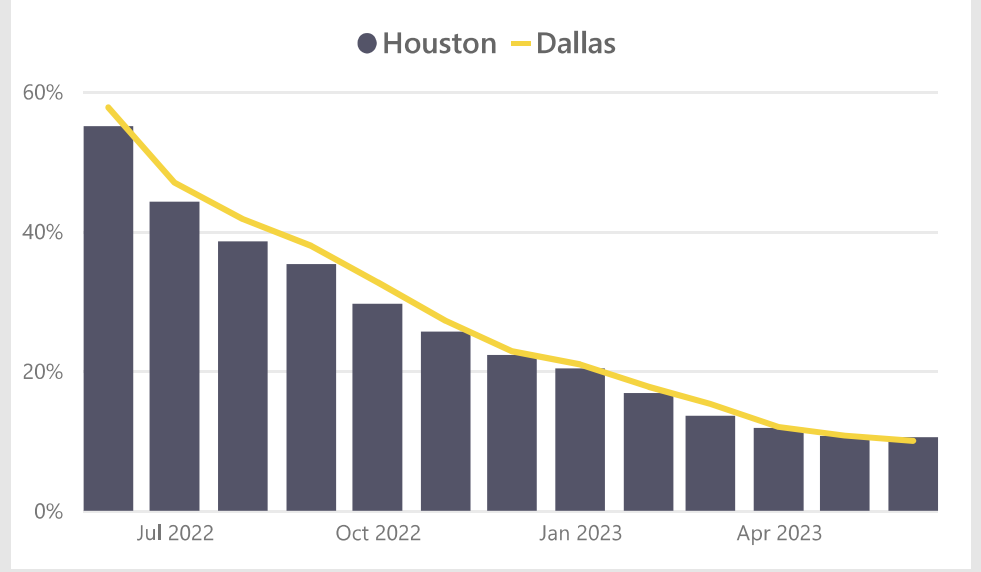
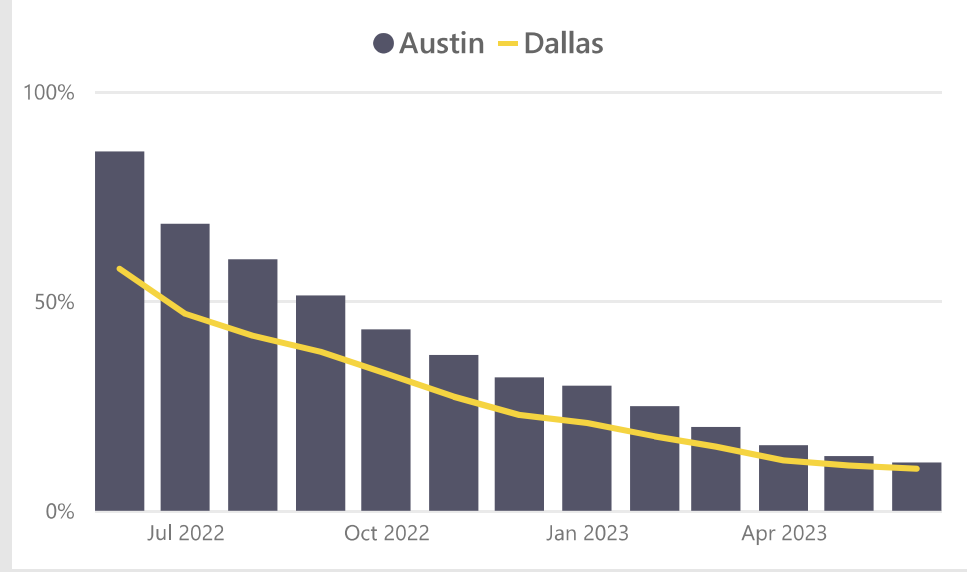
\$732,451,089
PY-Trailing 12 Month

El Paso

\$236,442,664
CY-Trailing 12 Month

10.01%
CY-Trailing 12 Month YoY %

\$214,920,846
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

10.0%

City YoY %

\$1,191,617,458

CY-Trailing 12 Month

\$1,083,319,236

PY-Trailing 12 Month

State Snapshot

10%

State YoY %

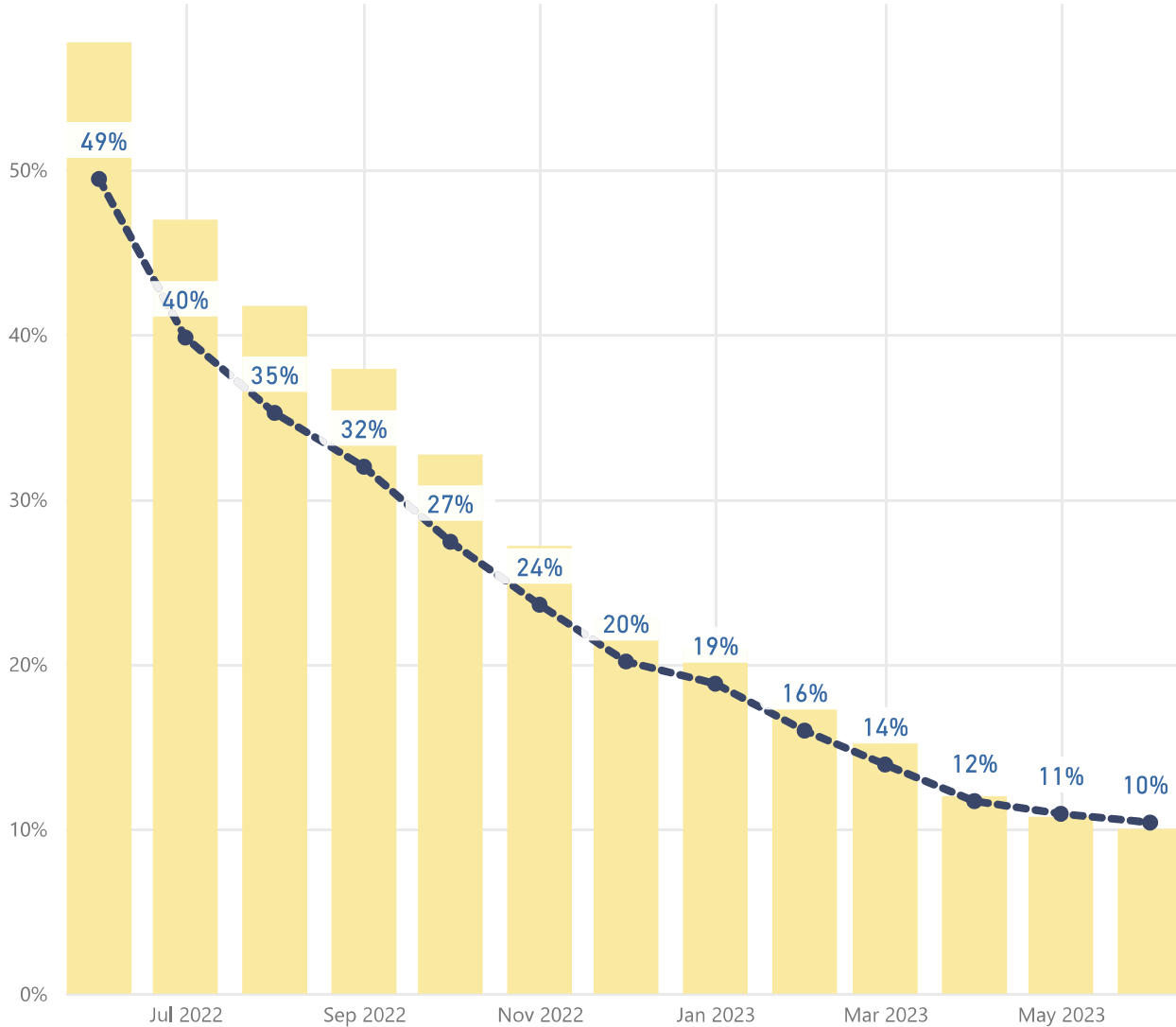
\$10,043,821,841

CY-Trailing 12 Month

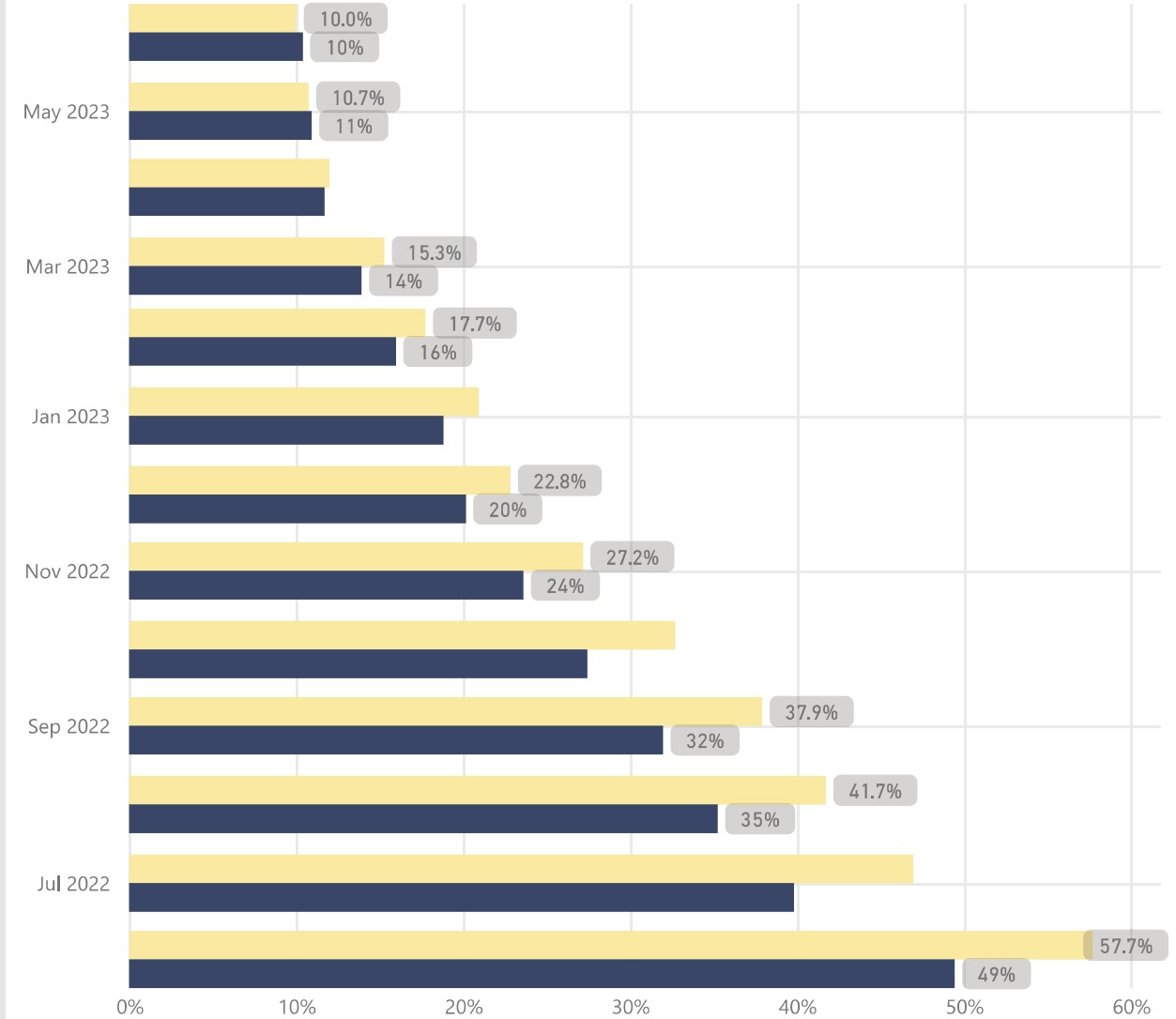
\$9,098,734,360

PY-Trailing 12 Month

● Dallas ● State



● Dallas ● State



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

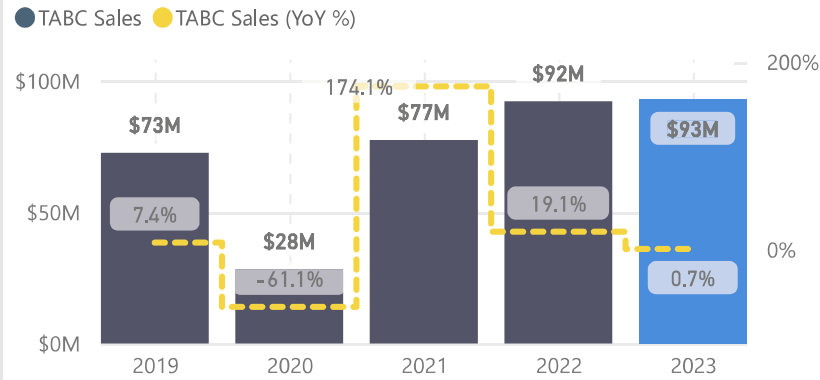
Comparison – Adjacent Cities

Comparison – Region + Top Cities

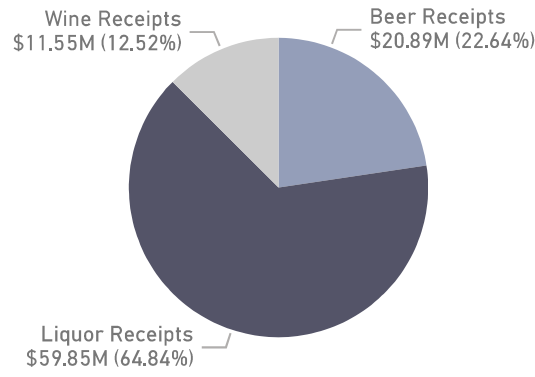
Comparison – State



YoY Jun 2023 Comparison



Jun 2023 Category %



Jun 2023 Receipts

\$59,846,160
Liquor Sales

\$11,554,370
Wine Sales

\$20,893,774
Beer Sales

\$92.9M Total Receipts

0.7% Month YoY %

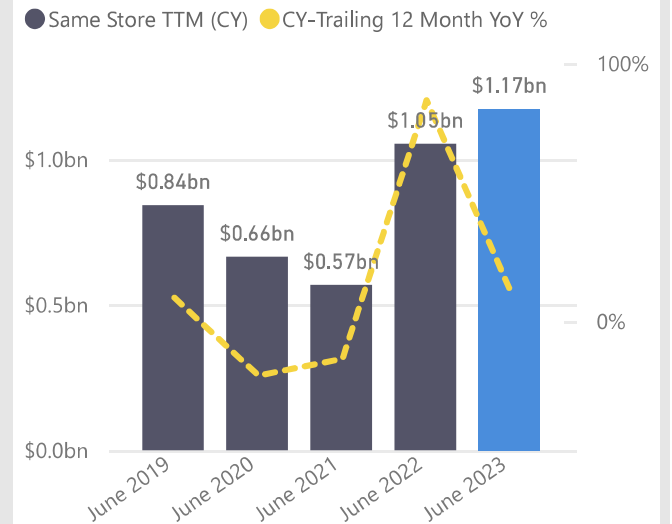
City

AUSTIN

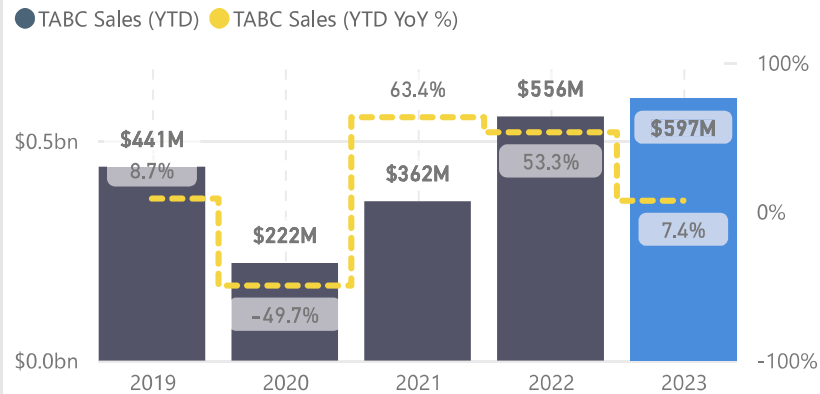
1,167 Locations Reporting > \$0

\$1,004,745 TTM Per Location

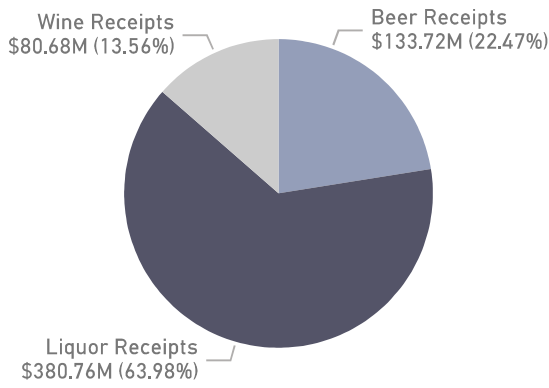
TTM YoY Comparison Jun 2023



YTD Jun 2023 Comparison



YTD Jun 2023 - Category %



YTD Jun 2023 Receipts

\$380,762,581
Liquor Sales

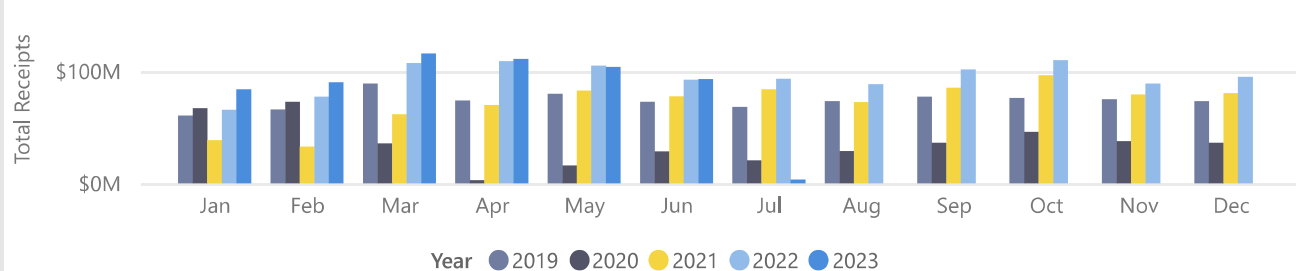
\$80,679,819
Wine Sales

\$133,719,950
Beer Sales

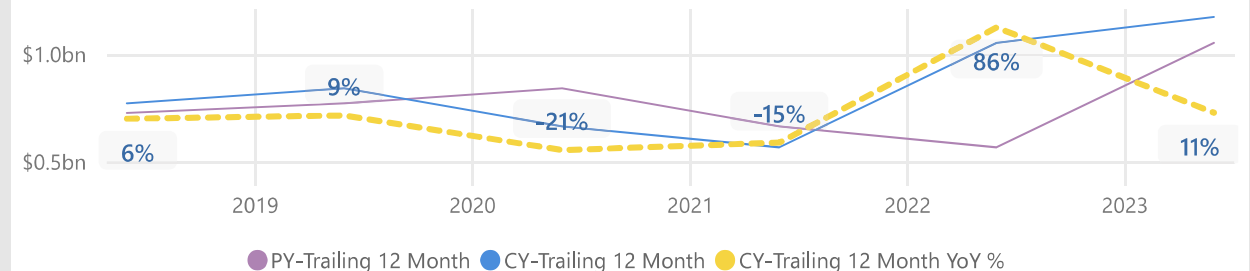
\$599.6M Total Receipts

7.4% YTD YoY %

YTD MoM + YoY Comparison Jun 2023



TTM YoY % Comparison Jun 2023

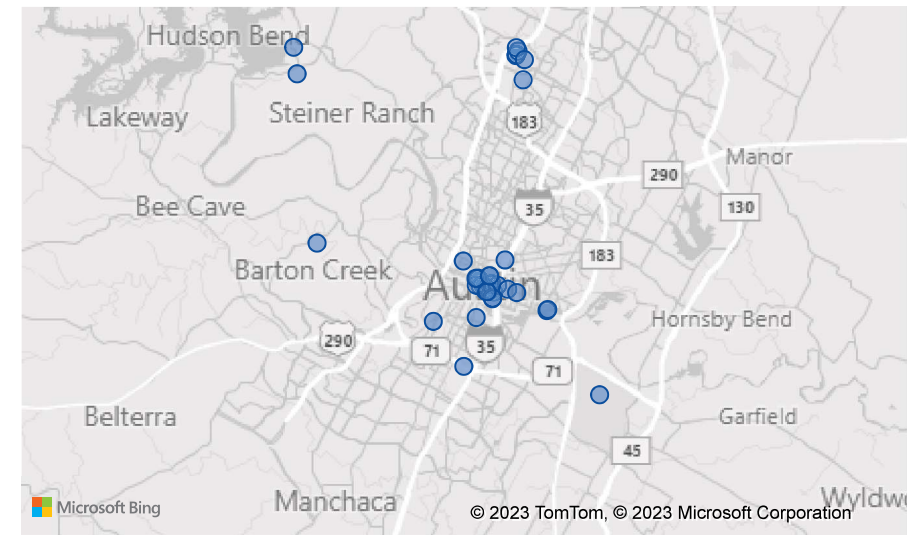


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,409,507	26.0%	\$8,822,855	37.5%	\$17,355,180	45%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,252,096	-3.3%	\$6,664,232	39.2%	\$15,527,013	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$809,194	-18.6%	\$5,192,585	1.2%	\$11,073,358	18%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$799,991	30.4%	\$4,680,633	27.5%	\$8,764,718	33%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$676,107	6.5%	\$3,970,009	8.9%	\$7,952,316	21%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$673,581	3,642.1%	\$4,525,753	19.6%	\$9,035,781	12%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$662,901	2.4%	\$3,988,425	14.6%	\$7,928,486	21%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$504,373	-46.8%	\$3,932,786	-34.5%	\$8,621,487	-22%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$492,868	-32.8%	\$3,269,371	-23.9%	\$7,216,606	-19%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$480,685	24.0%	\$2,764,406	8.8%	\$5,311,306	2%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$471,940		\$1,682,493		\$1,682,493	
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$471,736	4.9%	\$2,525,775	8.0%	\$4,946,643	33%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$459,451		\$3,283,560		\$3,283,560	
ABA AUSTIN (AUSTIN - 78704 - 1)	\$456,553	15.9%	\$2,885,479	20.8%	\$5,402,568	17%
BUFORD'S (AUSTIN - 78701 - 1)	\$446,688	46.0%	\$2,893,745	44.9%	\$5,689,337	43%
TOP GOLF (AUSTIN - 78758 - 4)	\$436,133	-2.2%	\$2,016,739	-17.3%	\$4,306,025	-10%
THE LINE (AUSTIN - 78701 - 1)	\$418,332	-10.1%	\$2,333,847	-5.8%	\$4,747,093	-2%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$407,646	5.6%	\$1,773,939	-0.3%	\$4,300,458	-46%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - ...	\$402,587	-7.1%	\$2,851,284	4.7%	\$5,721,731	26%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$381,903	-6.6%	\$2,369,773	61.9%	\$4,272,737	192%
WHISLER'S (AUSTIN - 78702 - 1)	\$376,688	-7.2%	\$2,619,254	-0.4%	\$5,000,592	5%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$374,964	-12.6%	\$2,134,204	-20.2%	\$4,401,144	-15%
OASIS CANTINA DEL LAGO (AUSTIN - 78732 - 1)	\$368,148	-13.7%	\$1,781,852	-18.7%	\$3,593,085	-18%
PARLIMENT (AUSTIN - 78702 - 1)	\$364,540	81.9%	\$2,122,892	74.9%	\$3,627,588	93%
CANTINA 512 (AUSTIN - 78701 - 1)	\$363,706	-23.3%	\$2,340,156	147.6%	\$4,730,767	
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$363,066	-7.7%	\$1,956,007	-1.4%	\$3,943,827	7%
MALA VIDA (AUSTIN - 78701 - 1)	\$351,260	-5.0%	\$2,279,399	98.7%	\$5,003,583	146%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$347,315	73.0%	\$2,489,348	56.4%	\$3,784,736	38%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$345,698	20.2%	\$2,247,244	29.1%	\$4,350,678	30%
WONDER BAR (AUSTIN - 78758 - 1)	\$341,963	-13.9%	\$2,292,573	-19.4%	\$4,951,103	-12%
THE PALAZIO (AUSTIN - 78704 - 1)	\$338,457	-11.9%	\$2,160,391	-12.8%	\$4,730,701	-7%
BRAZOS CONCESSIONS CO/SALT LICK JOINT VENT...	\$338,006	0.8%	\$2,047,965	1.8%	\$3,867,238	26%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$336,774		\$2,336,032		\$3,802,581	
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$336,514	-4.3%	\$2,272,985	3.5%	\$4,506,570	4%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$335,122	35.2%	\$1,793,845	47.2%	\$3,233,886	62%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$330,465	-13.5%	\$2,091,429	-16.0%	\$4,650,360	-9%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$327,284	-12.2%	\$2,461,978	8.8%	\$4,819,836	11%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$325,691	-1.8%	\$1,948,878	0.7%	\$4,071,527	7%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$320,752	-8.3%	\$1,962,390	-12.3%	\$4,132,020	-8%
STEINER STEAKHOUSE, LLC (AUSTIN - 78732 - 1)	\$312,254	-5.3%	\$1,790,783	-12.7%	\$3,884,554	-9%

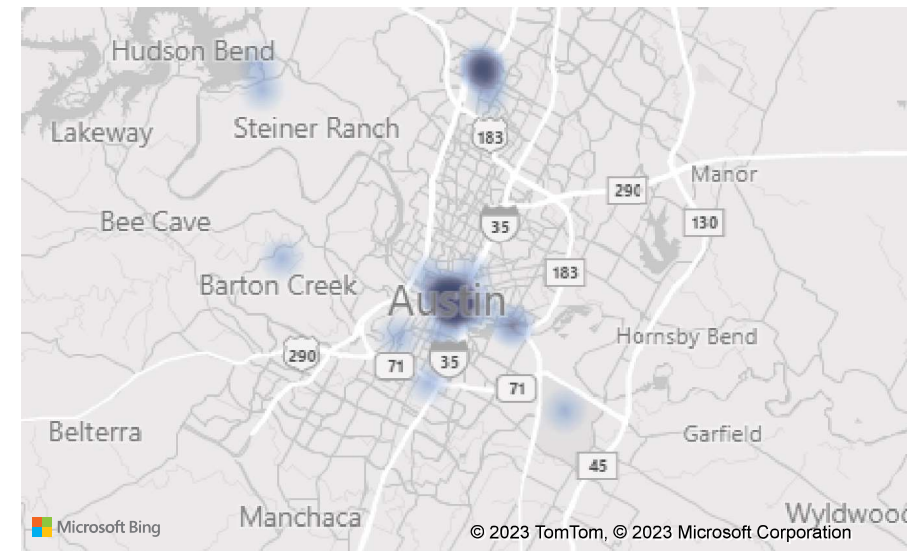
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



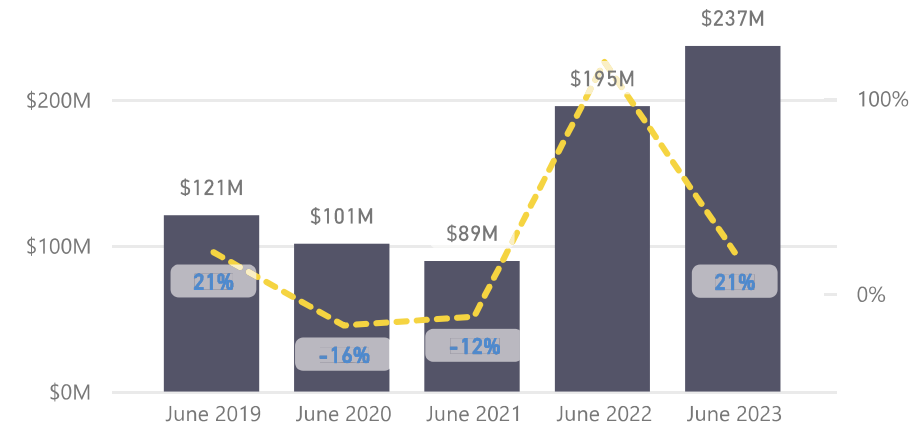
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,409,507	26.0%	\$8,822,855	37.5%	\$17,355,180	45%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,252,096	-3.3%	\$6,664,232	39.2%	\$15,527,013	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$809,194	-18.6%	\$5,192,585	1.2%	\$11,073,358	18%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$673,581	3,642.1%	\$4,525,753	19.6%	\$9,035,781	12%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$799,991	30.4%	\$4,680,633	27.5%	\$8,764,718	33%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$504,373	-46.8%	\$3,932,786	-34.5%	\$8,621,487	-22%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$676,107	6.5%	\$3,970,009	8.9%	\$7,952,316	21%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$662,901	2.4%	\$3,988,425	14.6%	\$7,928,486	21%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$492,868	-32.8%	\$3,269,371	-23.9%	\$7,216,606	-19%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$402,587	-7.1%	\$2,851,284	4.7%	\$5,721,731	26%
BUFORD'S (AUSTIN - 78701 - 1)	\$446,688	46.0%	\$2,893,745	44.9%	\$5,689,337	43%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$456,553	15.9%	\$2,885,479	20.8%	\$5,402,568	17%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$480,685	24.0%	\$2,764,406	8.8%	\$5,311,306	2%
CLIVE BAR (AUSTIN - 78701 - 1)	\$247,163	-57.9%	\$2,183,261	-42.5%	\$5,143,952	
MAYFAIR (AUSTIN - 78701 - 1)	\$244,496	-65.5%	\$1,724,671	59.6%	\$5,040,145	366%
MALA VIDA (AUSTIN - 78701 - 1)	\$351,260	-5.0%	\$2,279,399	98.7%	\$5,003,583	146%
WHISLER'S (AUSTIN - 78702 - 1)	\$376,688	-7.2%	\$2,619,254	-0.4%	\$5,000,592	5%
WONDER BAR (AUSTIN - 78758 - 1)	\$341,963	-13.9%	\$2,292,573	-19.4%	\$4,951,103	-12%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$471,736	4.9%	\$2,525,775	8.0%	\$4,946,643	33%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$327,284	-12.2%	\$2,461,978	8.8%	\$4,819,836	11%
THE LINE (AUSTIN - 78701 - 1)	\$418,332	-10.1%	\$2,333,847	-5.8%	\$4,747,093	-2%
CANTINA 512 (AUSTIN - 78701 - 1)	\$363,706	-23.3%	\$2,340,156	147.6%	\$4,730,767	
THE PALAZIO (AUSTIN - 78704 - 1)	\$338,457	-11.9%	\$2,160,391	-12.8%	\$4,730,701	-7%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$330,465	-13.5%	\$2,091,429	-16.0%	\$4,650,360	-9%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$336,514	-4.3%	\$2,272,985	3.5%	\$4,506,570	4%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$374,964	-12.6%	\$2,134,204	-20.2%	\$4,401,144	-15%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$345,698	20.2%	\$2,247,244	29.1%	\$4,350,678	30%
TOP GOLF (AUSTIN - 78758 - 4)	\$436,133	-2.2%	\$2,016,739	-17.3%	\$4,306,025	-10%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$407,646	5.6%	\$1,773,939	-0.3%	\$4,300,458	-46%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$381,903	-6.6%	\$2,369,773	61.9%	\$4,272,737	192%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$307,506	-16.1%	\$1,946,544	-2.6%	\$4,243,354	9%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$255,478	-25.1%	\$2,037,232	-4.5%	\$4,235,230	0%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$288,332	-22.8%	\$2,070,255	13.3%	\$4,192,115	31%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$53,601	-9.1%	\$3,878,858	990.5%	\$4,136,534	548%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$320,752	-8.3%	\$1,962,390	-12.3%	\$4,132,020	-8%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$260,734	-3.0%	\$2,093,242	29.1%	\$4,127,494	34%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$254,547	2.2%	\$2,079,397	17.7%	\$4,116,025	18%
THE PARLOR ROOM (AUSTIN - 78701 - 1)	\$250,238	-43.5%	\$1,987,325	-11.0%	\$4,105,772	18%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$325,691	-1.8%	\$1,948,878	0.7%	\$4,071,527	7%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$297,660	-21.2%	\$1,910,996	-15.5%	\$4,016,368	-15%

City

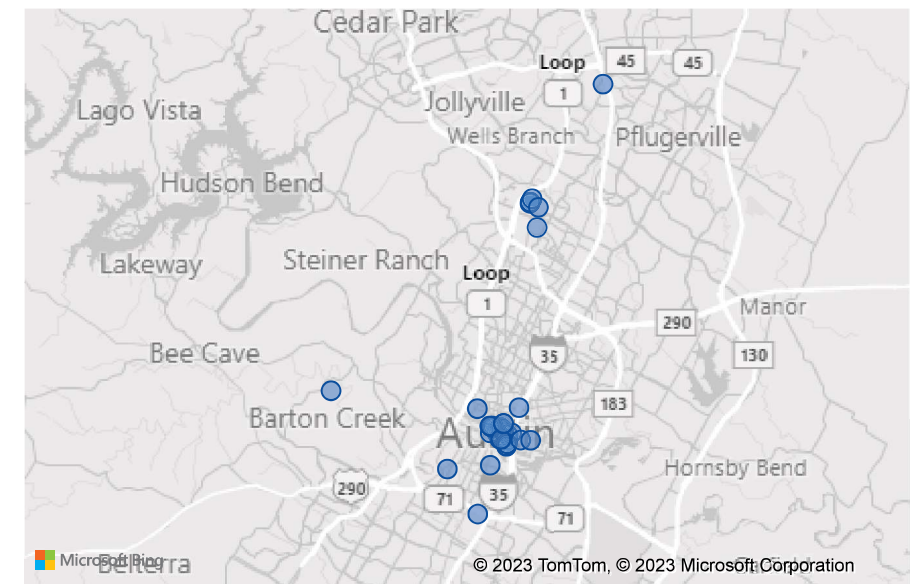
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



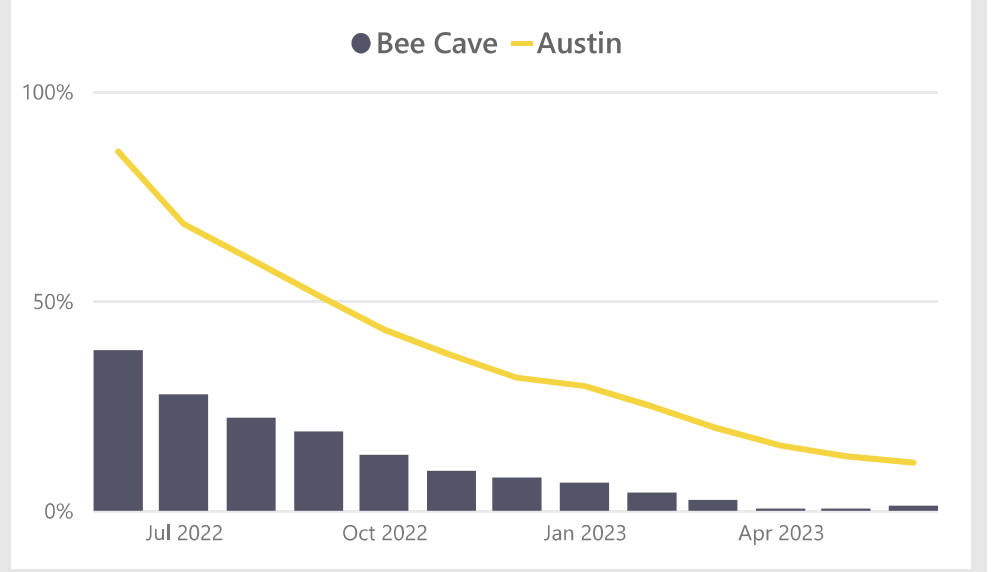
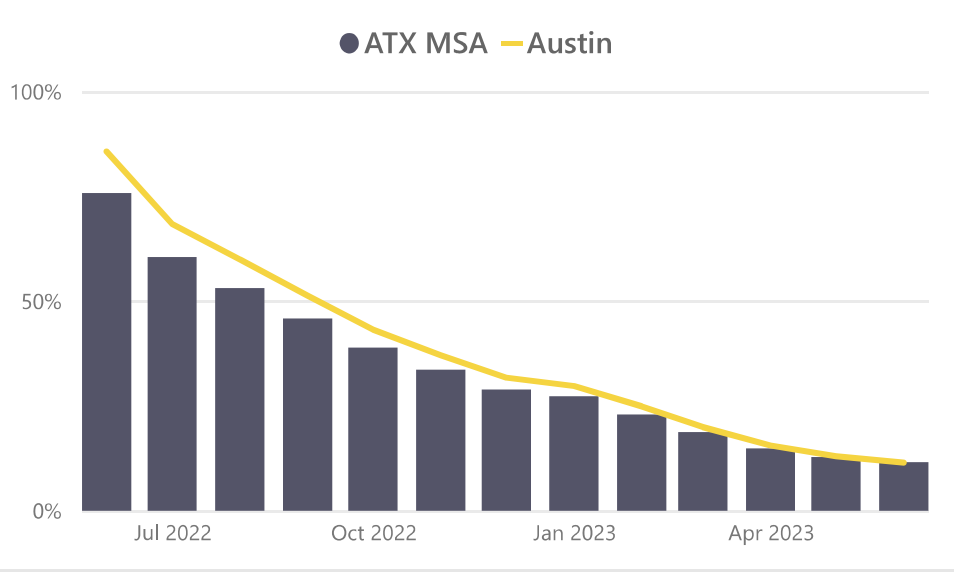
Subject City: **Austin-Round Rock-San Marcos (Region...** |
 MSA: **Austin-Round Rock-San Marcos** |
 City - 2: **Austin-Round Rock-San Marcos (Region...** |
 City - 3: **Austin-Round Rock-San Marcos (Region...** |
 City - 4: **Austin-Round Rock-San Marcos (Region...**

Austin

\$1,172,537,935
CY-Trailing 12 Month

11.4%
CY-Trailing 12 Month YoY %

\$1,052,140,142
PY-Trailing 12 Month

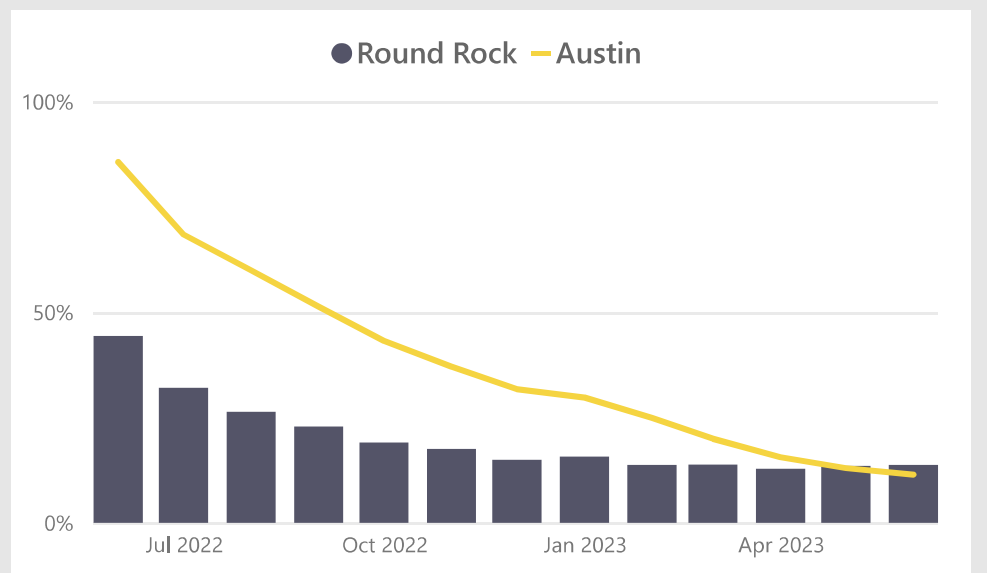
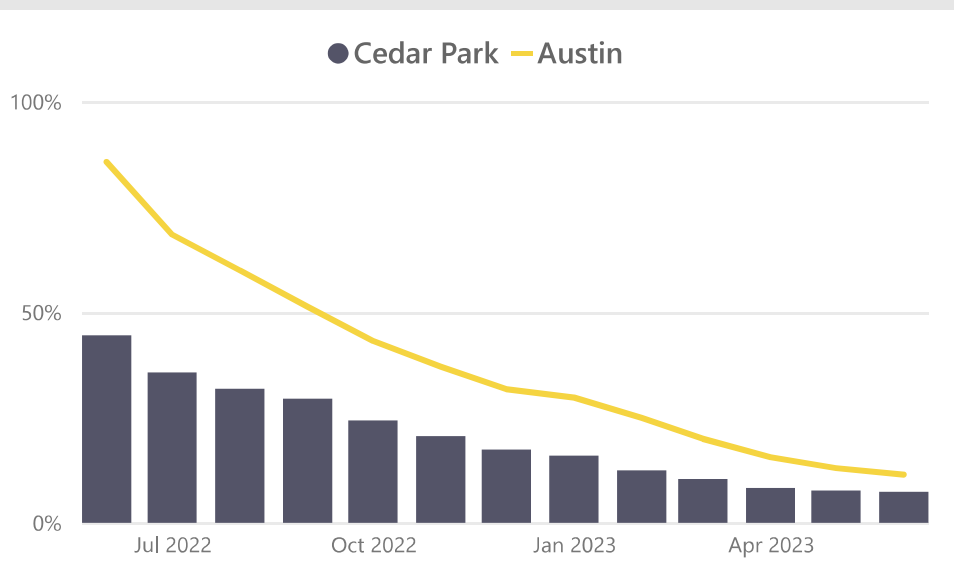


Austin-Round Rock-San Marcos

\$1,457,464,700
CY-Trailing 12 Month

11.5%
CY-Trailing 12 Month YoY %

\$1,306,855,249
PY-Trailing 12 Month



Bee Cave

\$9,566,505
CY-Trailing 12 Month

1.14%
CY-Trailing 12 Month YoY %

\$9,458,647
PY-Trailing 12 Month

Cedar Park

\$31,080,138
CY-Trailing 12 Month

7.32%
CY-Trailing 12 Month YoY %

\$28,959,456
PY-Trailing 12 Month

Round Rock

\$69,204,536
CY-Trailing 12 Month

13.70%
CY-Trailing 12 Month YoY %

\$60,867,155
PY-Trailing 12 Month

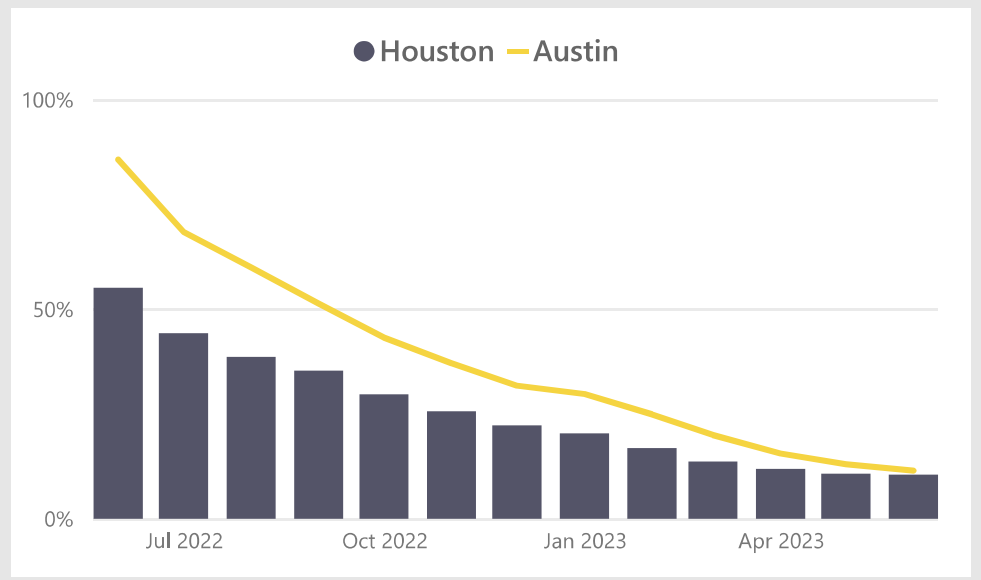
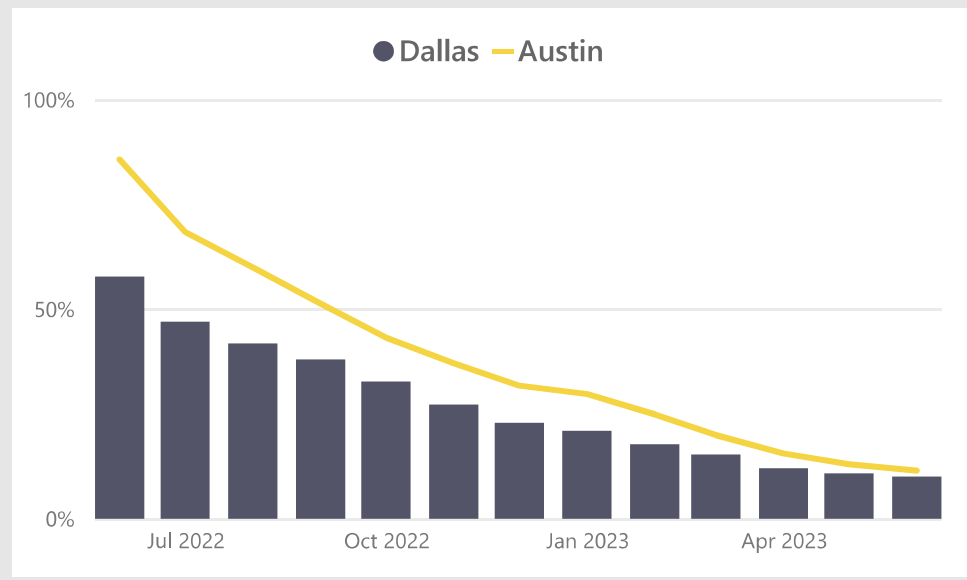
Subject City: **Austin-Round Rock-San Marcos (Region...)**
 City - 1: **Dallas-Fort Worth (Region) + Dallas (City)**
 City - 2: **Houston-The Woodlands-Sugarland (Re...)**
 City - 3: **San Antonio-New Braunfels (Region) + ...**
 City - 4: **El Paso (Region) + El Paso (City)**

Austin

\$1,172,537,935
CY-Trailing 12 Month

11.4%
CY-Trailing 12 Month YoY %

\$1,052,140,142
PY-Trailing 12 Month



Dallas

\$1,191,617,458
CY-Trailing 12 Month

10.0%
CY-Trailing 12 Month YoY %

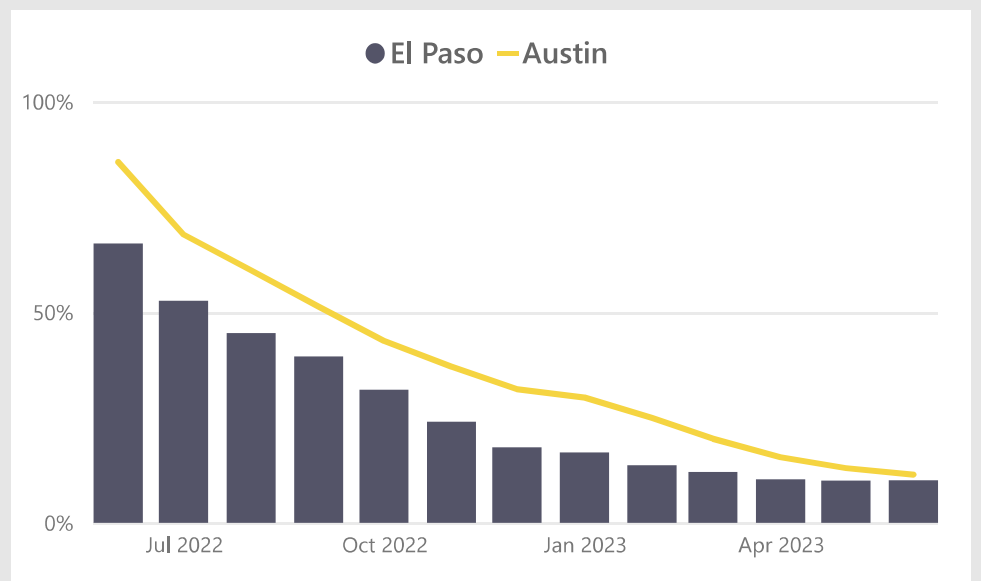
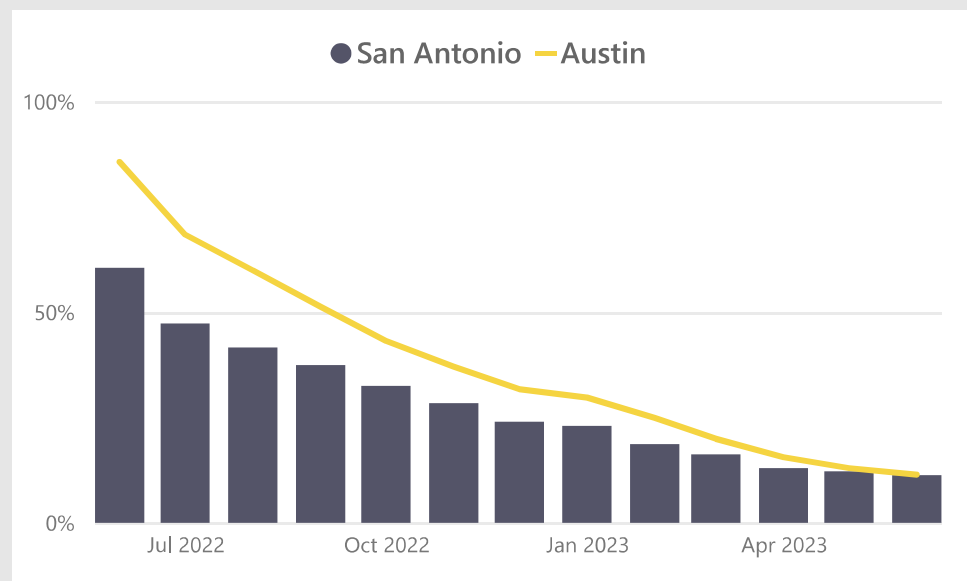
\$1,083,319,236
PY-Trailing 12 Month

Houston

\$1,574,373,813
CY-Trailing 12 Month

10.48%
CY-Trailing 12 Month YoY %

\$1,425,048,596
PY-Trailing 12 Month



San Antonio

\$815,188,071
CY-Trailing 12 Month

11.30%
CY-Trailing 12 Month YoY %

\$732,451,089
PY-Trailing 12 Month

El Paso

\$236,442,664
CY-Trailing 12 Month

10.01%
CY-Trailing 12 Month YoY %

\$214,920,846
PY-Trailing 12 Month

Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

11.4%

City YoY %

\$1,172,537,935

CY-Trailing 12 Month

\$1,052,140,142

PY-Trailing 12 Month

State Snapshot

10%

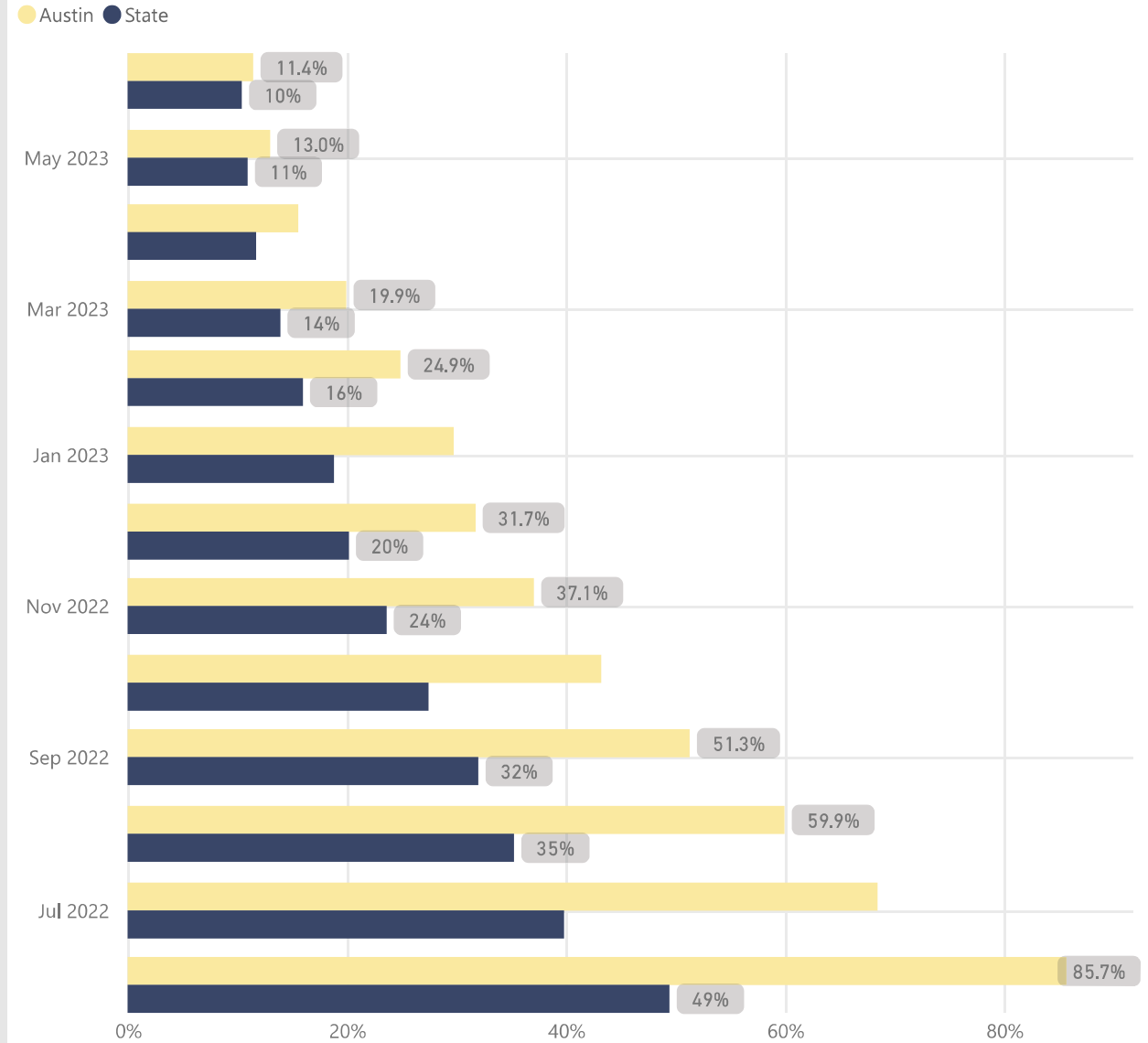
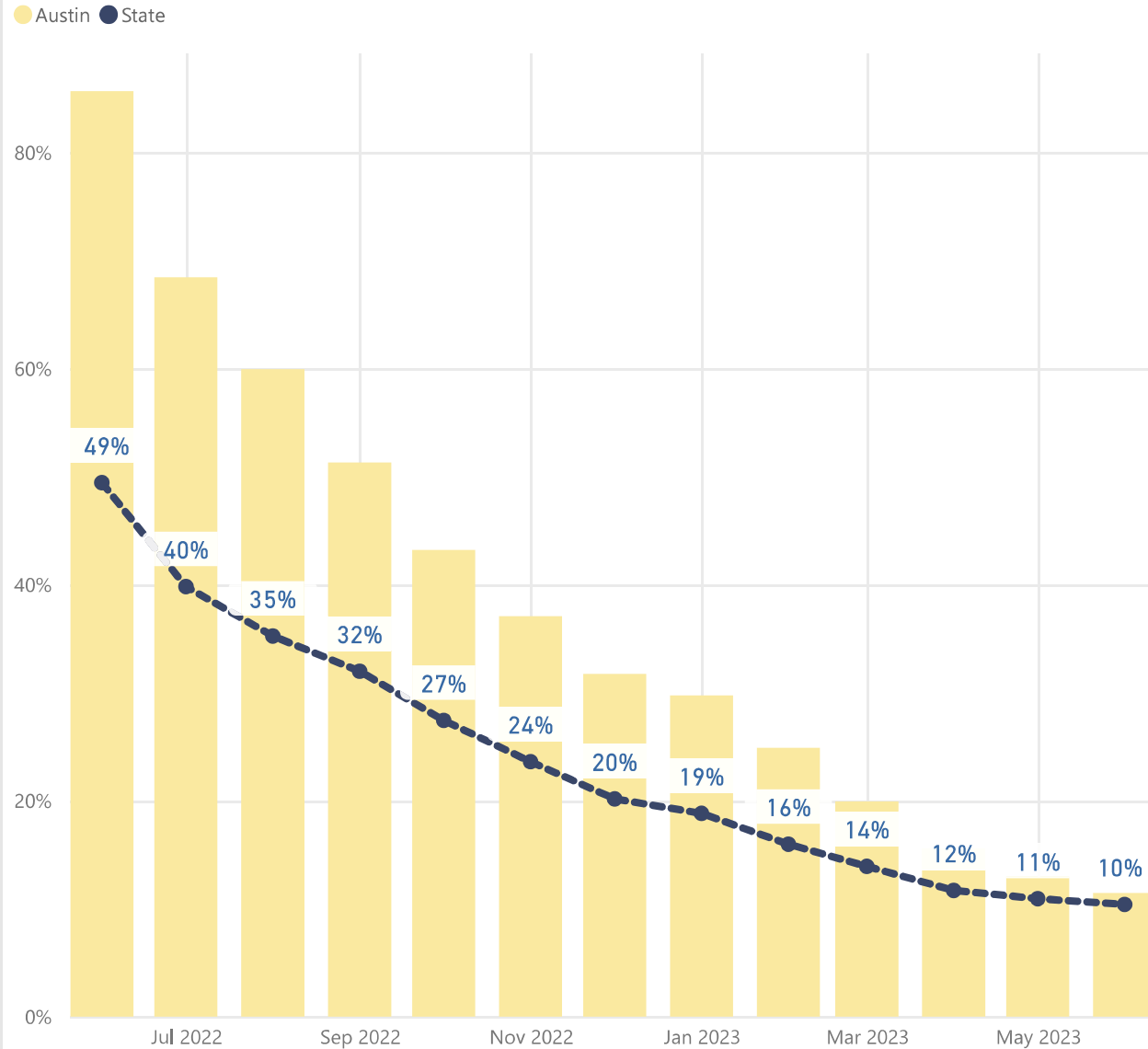
State YoY %

\$10,043,821,841

CY-Trailing 12 Month

\$9,098,734,360

PY-Trailing 12 Month



FORT WORTH

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

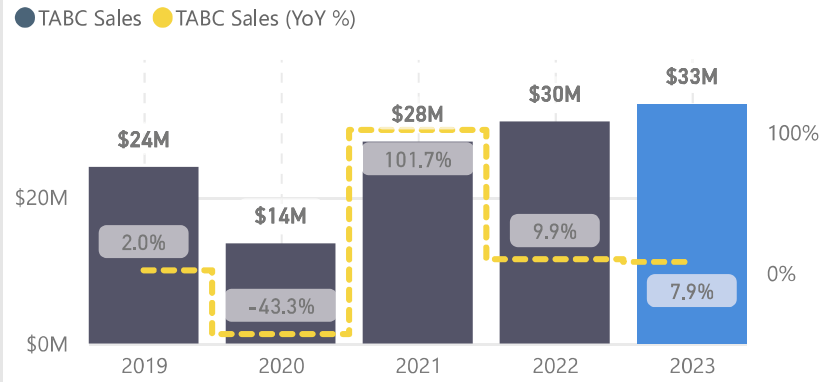
Comparison – Adjacent Cities

Comparison – Region + Top Cities

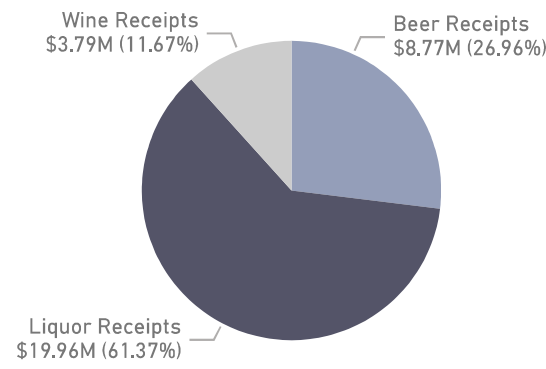
Comparison – State



YoY Jun 2023 Comparison



Jun 2023 Category %



Jun 2023 Receipts

\$19,956,418
Liquor Sales
\$3,794,581
Wine Sales
\$8,765,462
Beer Sales

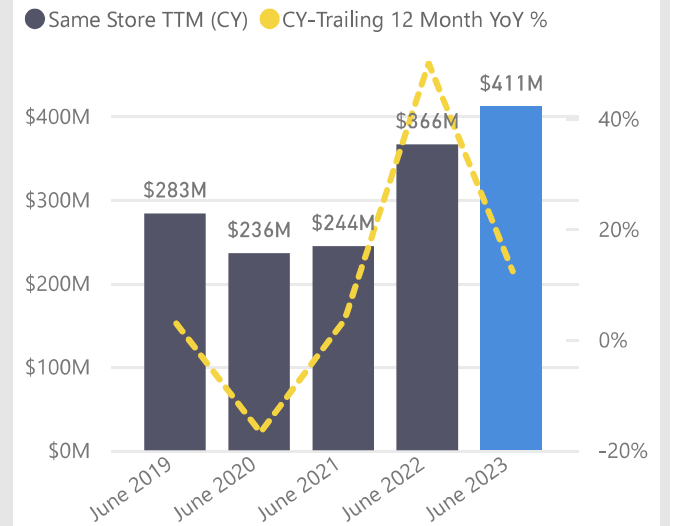
\$32.7M Total Receipts
7.9% Month YoY %

City
Dallas-Fort Worth (Region) + Fort Worth (City)

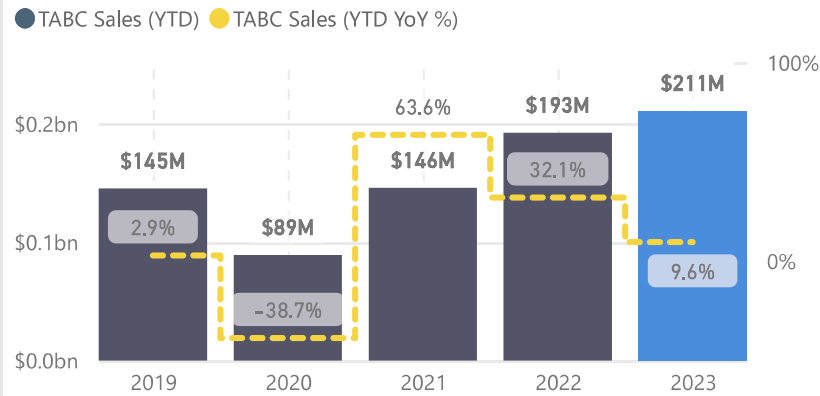
FORT WORTH

590 Locations Reporting > \$0
\$696,535 TTM Per Location

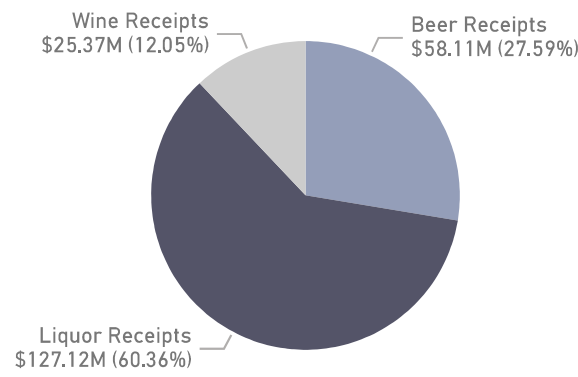
TTM YoY Comparison Jun 2023



YTD Jun 2023 Comparison



YTD Jun 2023 - Category %

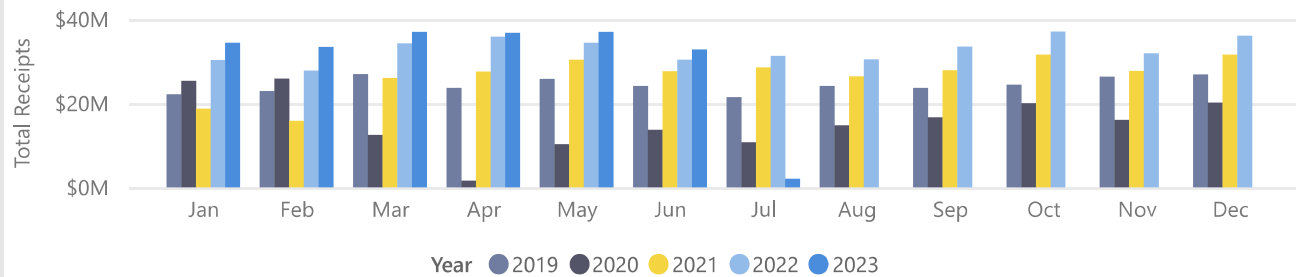


YTD Jun 2023 Receipts

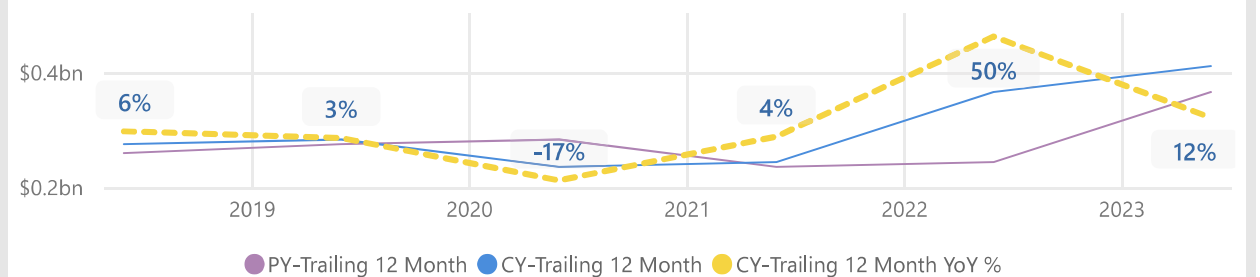
\$127,121,055
Liquor Sales
\$25,374,014
Wine Sales
\$58,108,193
Beer Sales

\$213.0M Total Receipts
9.6% YTD YoY %

YTD MoM + YoY Comparison Jun 2023



TTM YoY % Comparison Jun 2023

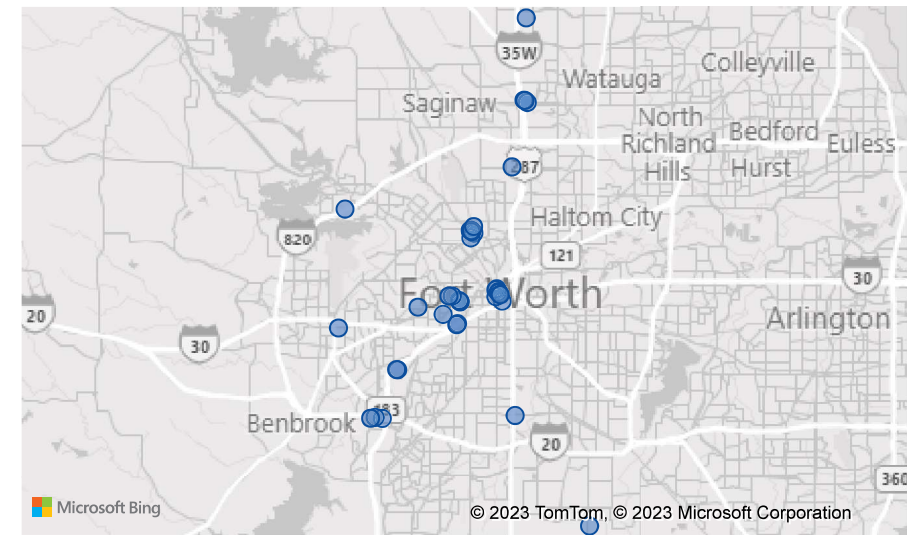


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,043,011	112.3%	\$6,343,848	7.1%	\$11,194,961	46%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$671,996	-3.2%	\$5,599,405	6.4%	\$10,102,286	3%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$646,262	19.8%	\$4,007,351	18.6%	\$7,391,703	8%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$608,766	6.8%	\$3,556,648	5.6%	\$7,583,675	19%
EL CHINGON (FORT WORTH - 76107 - 1)	\$510,811	-6.2%	\$3,236,664	-6.3%	\$6,759,608	2%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$504,509	11.3%	\$3,350,342	37.0%	\$6,519,518	40%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$458,398		\$1,868,571		\$1,868,571	
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$355,157	15.6%	\$2,260,637	14.8%	\$4,283,015	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$347,002	-10.2%	\$2,219,125	-1.5%	\$4,507,662	0%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$335,692		\$2,598,809		\$2,601,847	
HOSPITALITY INTERNATIONAL INC (FORT WORTH - ...)	\$293,237	42.2%	\$2,010,114	30.4%	\$3,817,890	32%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$242,354	6.9%	\$1,687,878	2.6%	\$3,206,458	3%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$241,410	1.7%	\$1,288,284	9.9%	\$2,420,518	8%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$237,684	4.3%	\$1,508,225	-5.3%	\$3,051,832	-9%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$234,337	3.8%	\$1,521,589	5.8%	\$3,075,207	9%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$229,084	11.5%	\$1,589,717	15.1%	\$3,131,868	24%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$220,360	-16.9%	\$1,650,980	-9.3%	\$3,474,907	-11%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$220,338	1.1%	\$1,321,596	-8.4%	\$2,752,203	-6%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$213,884	-56.1%	\$1,821,645	-18.1%	\$4,328,346	95%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$213,533		\$1,622,714		\$2,927,641	
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$211,252	27.3%	\$1,303,358	23.3%	\$2,546,909	17%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$208,596	15.0%	\$1,131,571	-0.7%	\$2,316,047	5%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$205,708	-6.6%	\$1,279,464	-6.7%	\$2,656,537	12%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$203,872	-11.1%	\$1,481,440	0.4%	\$3,161,905	15%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$203,640	4.2%	\$1,321,120	19.5%	\$2,515,267	17%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$195,838	6.8%	\$1,226,583	3.1%	\$2,516,675	2%
QUINCE SMA (FORT WORTH - 76107 - 1)	\$194,512		\$683,365		\$686,865	
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 76107 ...)	\$185,957	-15.1%	\$1,027,961	-15.3%	\$2,216,209	-6%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$182,241	-6.8%	\$1,182,779	-7.9%	\$2,405,116	-7%
THE CAPITAL GRILLE #8048 (FORT WORTH - 76102 ...)	\$173,944	-6.7%	\$1,044,061	-6.0%	\$2,255,427	8%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$172,635	14.2%	\$1,054,782	8.4%	\$2,152,576	14%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$170,499	3.0%	\$1,057,353	-0.4%	\$2,124,151	4%
DON ARTEMIO (FORT WORTH - 76107 - 1)	\$169,871	41.7%	\$880,526	111.5%	\$1,615,713	288%
RIO MAMBO (FORT WORTH - 76132 - 6)	\$168,174		\$275,871		\$275,871	
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$166,698	17.2%	\$954,897	7.7%	\$1,964,059	11%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$164,542	4.2%	\$975,006	1.6%	\$1,882,674	4%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$163,480	6.4%	\$1,185,934	36.5%	\$2,332,516	168%
RICK'S CABARET-FORT WORTH (FORT WORTH - 76...)	\$163,431	17.6%	\$833,468	2.2%	\$1,712,257	0%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH - ...)	\$163,258	-2.8%	\$1,047,786	-6.6%	\$2,083,428	-3%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$162,444	-23.6%	\$1,013,166	-9.5%	\$2,022,775	0%

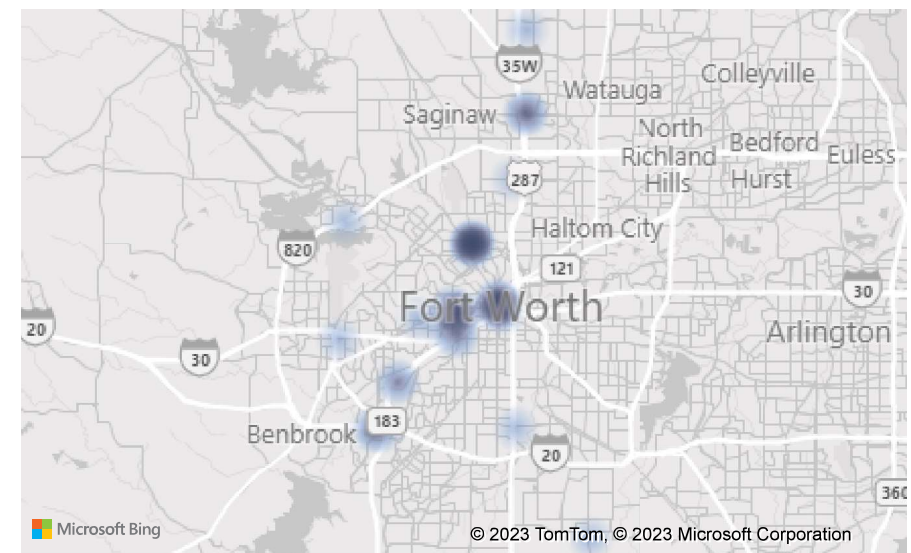
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



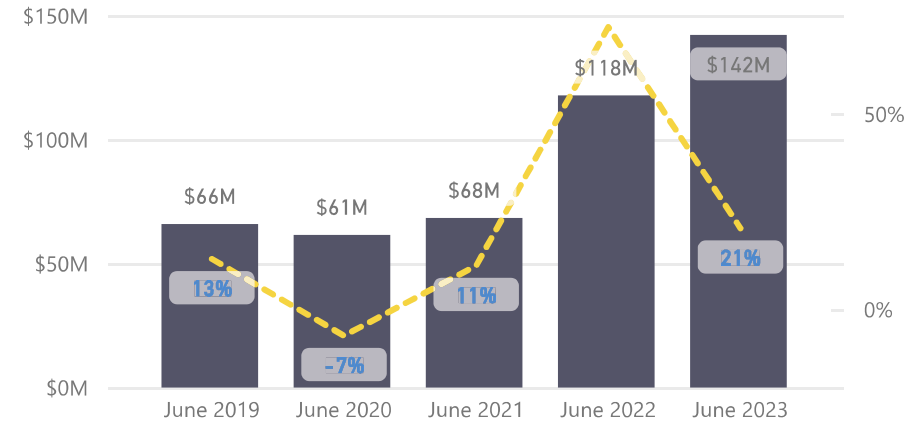
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,043,011	112.3%	\$6,343,848	7.1%	\$11,194,961	46%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$671,996	-3.2%	\$5,599,405	6.4%	\$10,102,286	3%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$608,766	6.8%	\$3,556,648	5.6%	\$7,583,675	19%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$646,262	19.8%	\$4,007,351	18.6%	\$7,391,703	8%
EL CHINGON (FORT WORTH - 76107 - 1)	\$510,811	-6.2%	\$3,236,664	-6.3%	\$6,759,608	2%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$504,509	11.3%	\$3,350,342	37.0%	\$6,519,518	40%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$347,002	-10.2%	\$2,219,125	-1.5%	\$4,507,662	0%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$213,884	-56.1%	\$1,821,645	-18.1%	\$4,328,346	95%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$355,157	15.6%	\$2,260,637	14.8%	\$4,283,015	
HOSPITALITY INTERNATIONAL INC (FORT WORTH...)	\$293,237	42.2%	\$2,010,114	30.4%	\$3,817,890	32%
BACKYARD (FORT WORTH - 76107 - 1)	\$156,808	-46.6%	\$1,442,210	-37.0%	\$3,563,572	18%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$220,360	-16.9%	\$1,650,980	-9.3%	\$3,474,907	-11%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$242,354	6.9%	\$1,687,878	2.6%	\$3,206,458	3%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$203,872	-11.1%	\$1,481,440	0.4%	\$3,161,905	15%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$229,084	11.5%	\$1,589,717	15.1%	\$3,131,868	24%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$234,337	3.8%	\$1,521,589	5.8%	\$3,075,207	9%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$237,684	4.3%	\$1,508,225	-5.3%	\$3,051,832	-9%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$213,533		\$1,622,714		\$2,927,641	
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$220,338	1.1%	\$1,321,596	-8.4%	\$2,752,203	-6%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$205,708	-6.6%	\$1,279,464	-6.7%	\$2,656,537	12%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$335,692		\$2,598,809		\$2,601,847	
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$211,252	27.3%	\$1,303,358	23.3%	\$2,546,909	17%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$195,838	6.8%	\$1,226,583	3.1%	\$2,516,675	2%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$203,640	4.2%	\$1,321,120	19.5%	\$2,515,267	17%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$241,410	1.7%	\$1,288,284	9.9%	\$2,420,518	8%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$182,241	-6.8%	\$1,182,779	-7.9%	\$2,405,116	-7%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$125,268	-12.9%	\$992,629	18.1%	\$2,349,224	51%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$163,480	6.4%	\$1,185,934	36.5%	\$2,332,516	168%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$208,596	15.0%	\$1,131,571	-0.7%	\$2,316,047	5%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$173,944	-6.7%	\$1,044,061	-6.0%	\$2,255,427	8%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$185,957	-15.1%	\$1,027,961	-15.3%	\$2,216,209	-6%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$172,635	14.2%	\$1,054,782	8.4%	\$2,152,576	14%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$170,499	3.0%	\$1,057,353	-0.4%	\$2,124,151	4%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$163,258	-2.8%	\$1,047,786	-6.6%	\$2,083,428	-3%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$162,444	-23.6%	\$1,013,166	-9.5%	\$2,022,775	0%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$161,998	0.2%	\$995,726	7.1%	\$1,982,081	12%
THE SHOT CELLAR (FORT WORTH - 76107 - 1)	\$160,269	15.5%	\$992,531	22.1%	\$1,973,031	34%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$166,698	17.2%	\$954,897	7.7%	\$1,964,059	11%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...)	\$126,568	16,168.4%	\$519,386	161.2%	\$1,955,653	93%
TEXAS REPUBLIC (FORT WORTH - 76107 - 1)	\$110,363	-4.6%	\$959,756	6.7%	\$1,906,273	-8%

City

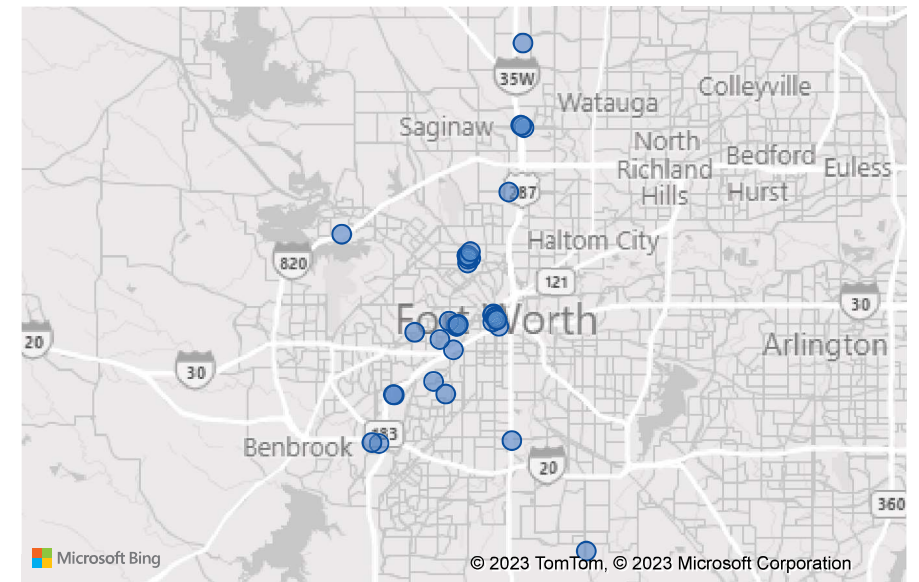
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Fort Worth

\$410,955,864
CY-Trailing 12 Month

12.3%
CY-Trailing 12 Month YoY %

\$365,820,531
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,199,676,979
CY-Trailing 12 Month

10.6%
CY-Trailing 12 Month YoY %

\$2,892,620,065
PY-Trailing 12 Month

Dallas

\$1,191,617,458
CY-Trailing 12 Month

10.00%
CY-Trailing 12 Month YoY %

\$1,083,319,236
PY-Trailing 12 Month

Arlington

\$181,073,866
CY-Trailing 12 Month

8.83%
CY-Trailing 12 Month YoY %

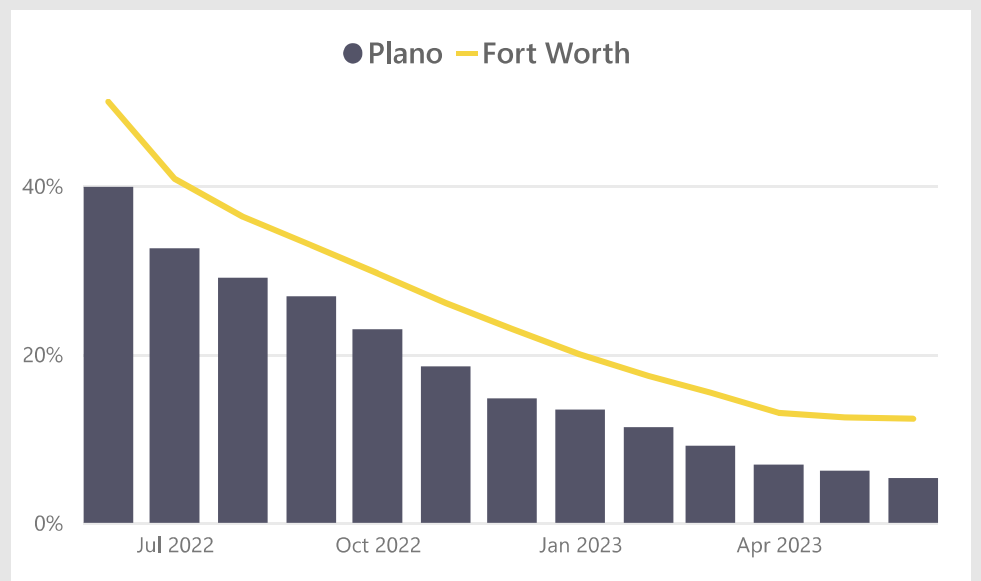
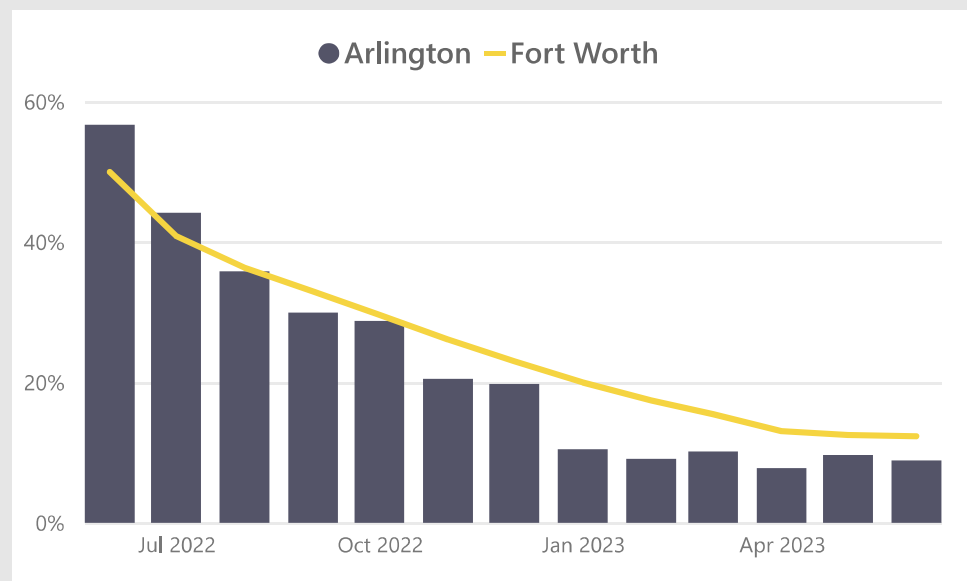
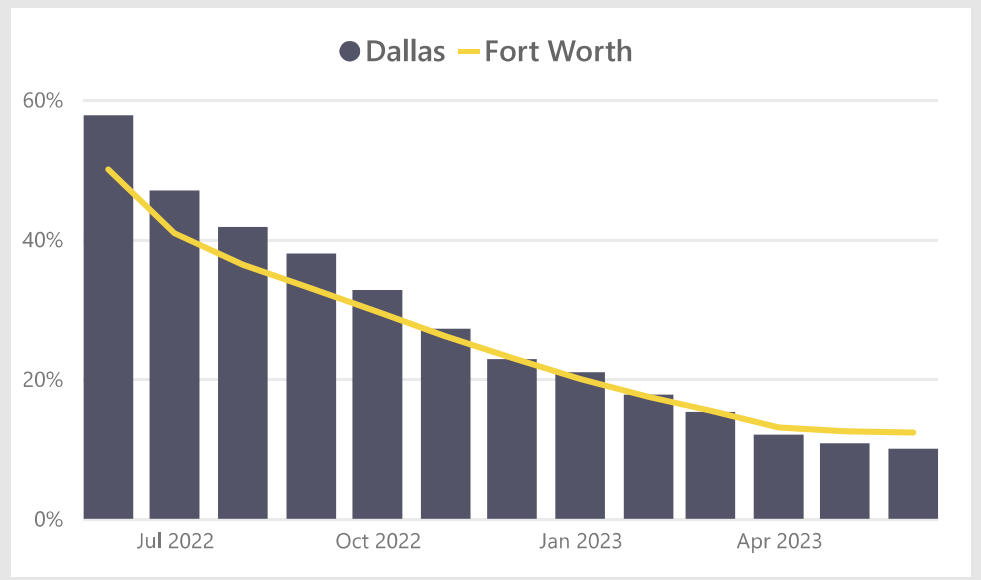
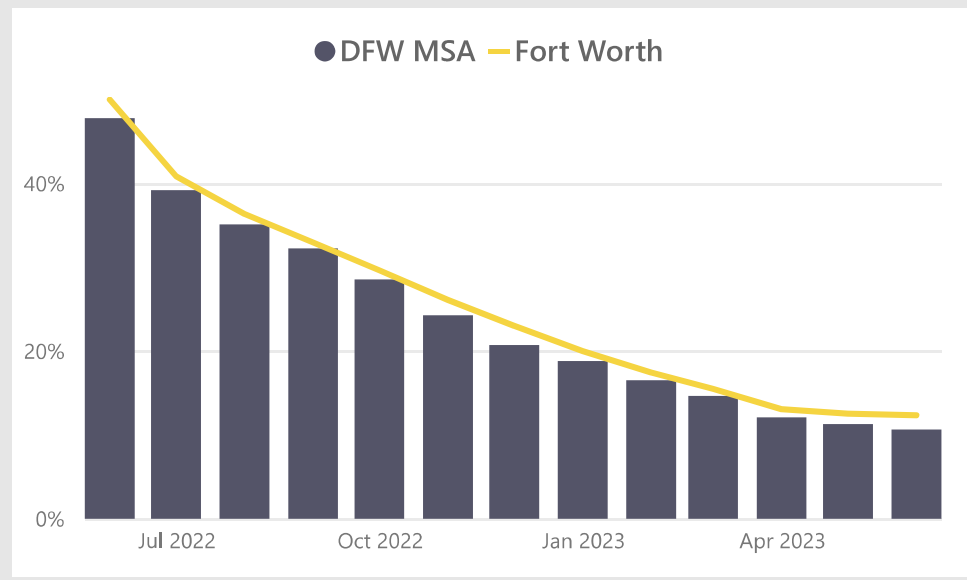
\$166,377,465
PY-Trailing 12 Month

Plano

\$177,287,901
CY-Trailing 12 Month

5.30%
CY-Trailing 12 Month YoY %

\$168,369,934
PY-Trailing 12 Month



Subject City ▼ **Dallas-Fort Worth (Region) + Fort Wort...** ▼
 City - 1 ▼ **Austin-Round Rock-San Marcos (Region...** ▼
 City - 2 ▼ **Houston-The Woodlands-Sugarland (Re...** ▼
 City - 3 ▼ **San Antonio-New Braunfels (Region) + ...** ▼
 City - 4 ▼ **El Paso (Region) + El Paso (City)** ▼

Fort Worth

\$410,955,864
CY-Trailing 12 Month

12.3%
CY-Trailing 12 Month YoY %

\$365,820,531
PY-Trailing 12 Month

Austin

\$1,172,537,935
CY-Trailing 12 Month

11.4%
CY-Trailing 12 Month YoY %

\$1,052,140,142
PY-Trailing 12 Month

Houston

\$1,574,373,813
CY-Trailing 12 Month

10.48%
CY-Trailing 12 Month YoY %

\$1,425,048,596
PY-Trailing 12 Month

San Antonio

\$815,188,071
CY-Trailing 12 Month

11.30%
CY-Trailing 12 Month YoY %

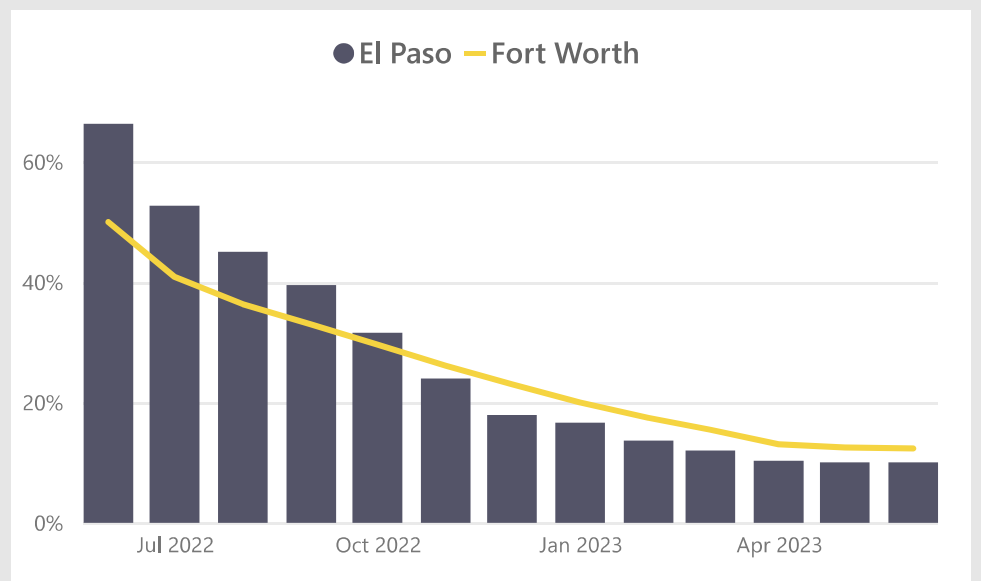
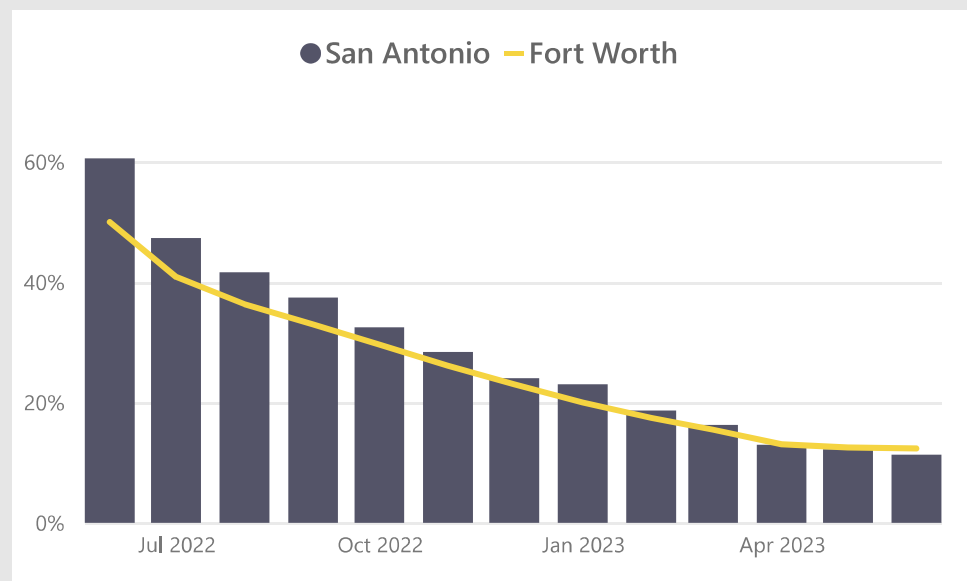
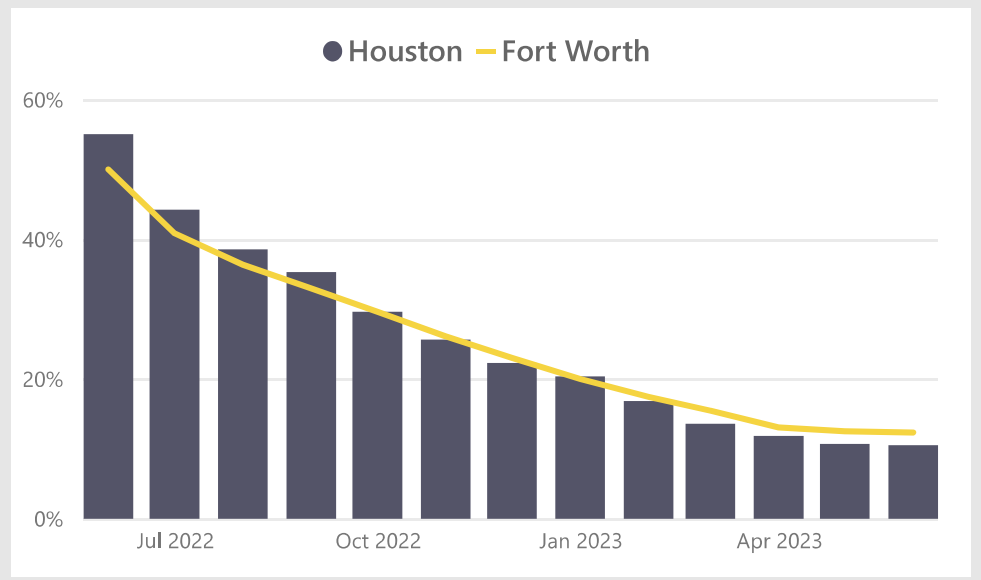
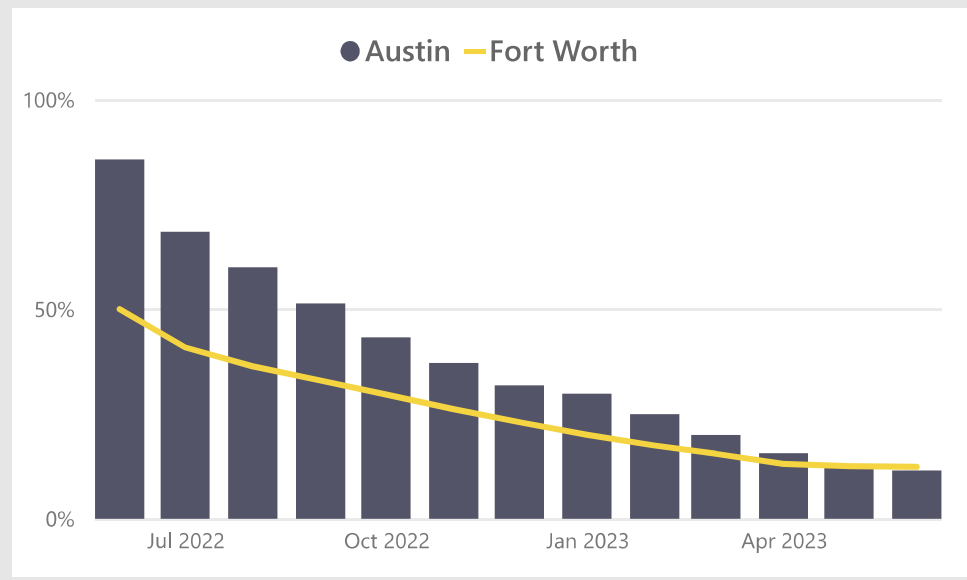
\$732,451,089
PY-Trailing 12 Month

El Paso

\$236,442,664
CY-Trailing 12 Month

10.01%
CY-Trailing 12 Month YoY %

\$214,920,846
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

12.3%

City YoY %

\$410,955,864

CY-Trailing 12 Month

\$365,820,531

PY-Trailing 12 Month

State Snapshot

10%

State YoY %

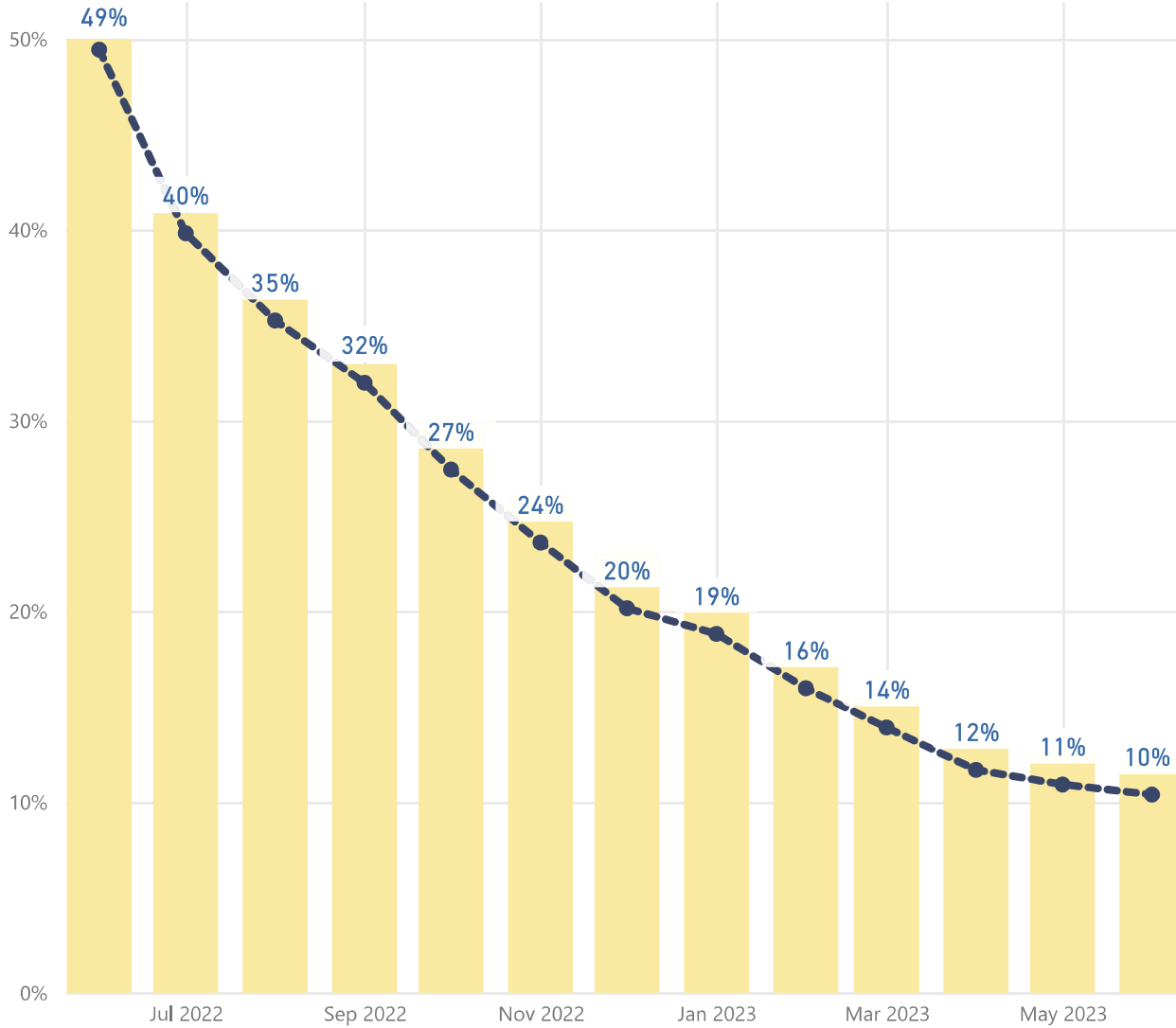
\$10,043,821,841

CY-Trailing 12 Month

\$9,098,734,360

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

