

TEXAS ★ BARTAB

TOP FIVE CITIES, JULY 2023 DATA

TOP FIVE TEXAS CITIES | JULY 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

V. Fort Worth, Texas

HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

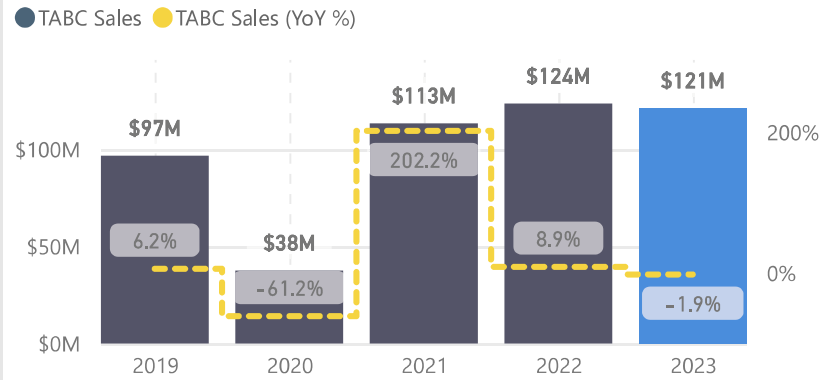
Comparison – Adjacent Cities

Comparison – Region + Top Cities

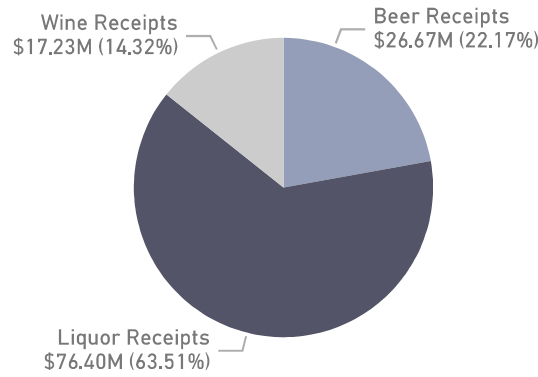
Comparison – State



YoY Jul 2023 Comparison



Jul 2023 Category %



Jul 2023 Receipts

\$76,402,143
Liquor Sales

\$17,230,228
Wine Sales

\$26,671,529
Beer Sales

\$121.2M Total Receipts

-1.9% Month YoY %

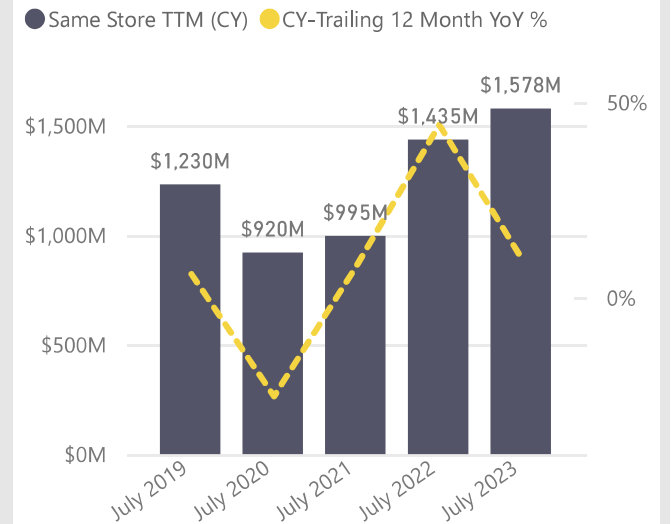
City

HOUSTON

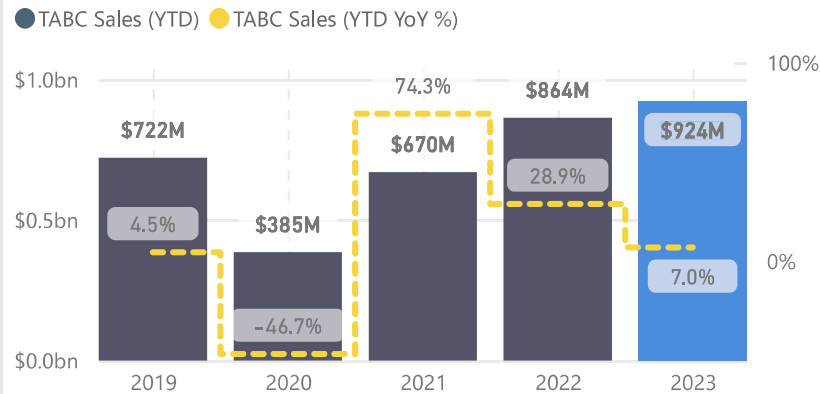
2,027 Locations Reporting > \$0

\$778,329 TTM Per Location

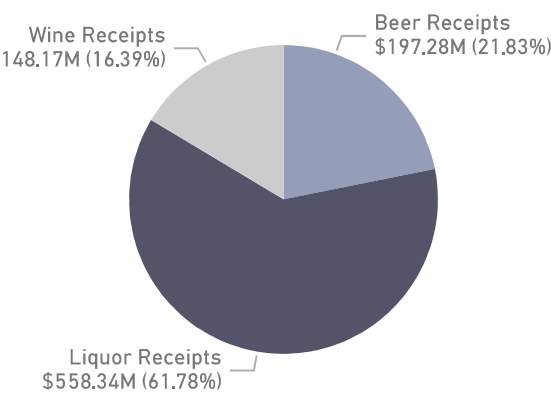
TTM YoY Comparison Jul 2023



YTD Jul 2023 Comparison



YTD Jul 2023 - Category %



YTD Jul 2023 Receipts

\$558,340,533
Liquor Sales

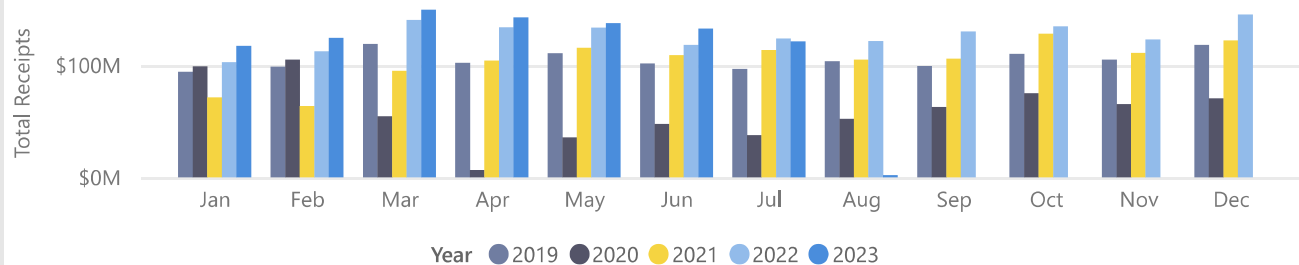
\$148,171,985
Wine Sales

\$197,278,097
Beer Sales

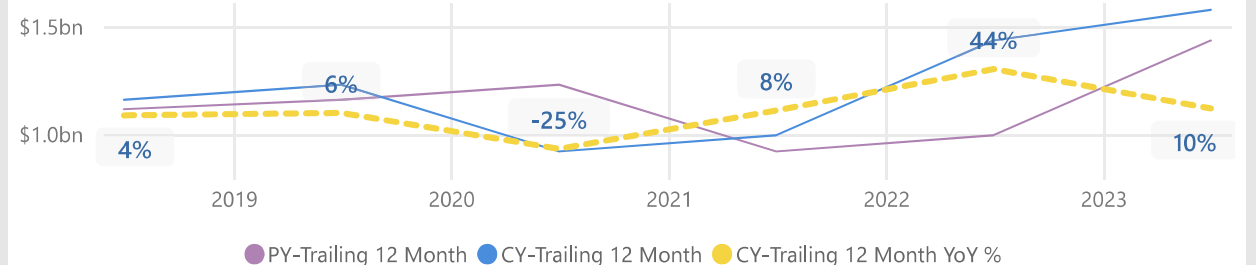
\$924.1M Total Receipts

7.0% YTD YoY %

YTD MoM + YoY Comparison Jul 2023



TTM YoY % Comparison Jul 2023

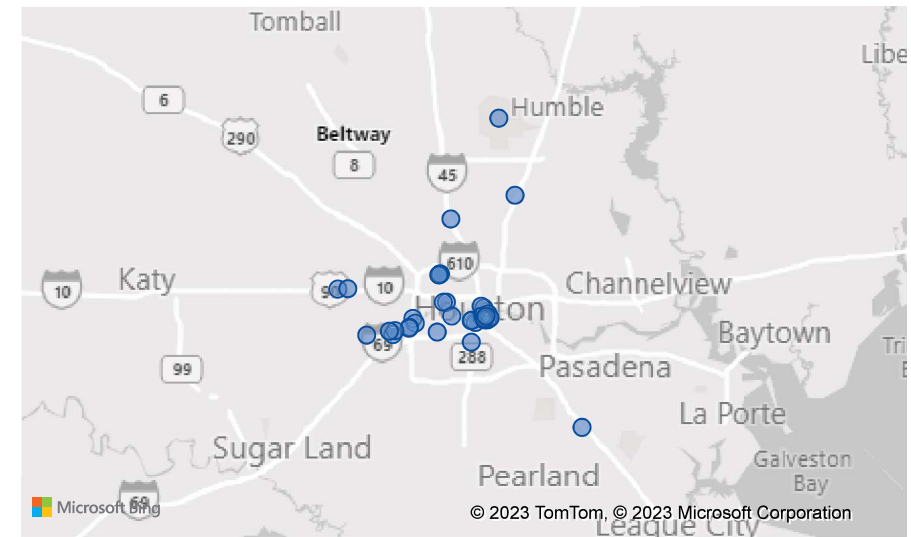


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$2,537,408	-18.5%	\$15,535,046	38.6%	\$32,770,094	56%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$1,487,421	386.3%	\$7,931,974	8.3%	\$14,763,856	26%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$1,150,782	27.8%	\$6,947,543	17.8%	\$11,372,930	23%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,129,742	-8.9%	\$10,383,414	-4.8%	\$18,810,847	2%
LEVY RESTAURANTS AT DYNAMO STADIUM (HOUS...	\$573,801	46.7%	\$1,739,631	11.1%	\$2,608,322	-5%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$562,977	-2.9%	\$4,149,180	-21.7%	\$6,612,669	-9%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$554,449	-7.8%	\$4,176,238	-0.8%	\$7,753,558	9%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$540,162		\$3,010,220		\$4,030,007	
BLOOM (HOUSTON - 77008 - 1)	\$529,636		\$2,060,827		\$2,060,827	
STEAK 48 (HOUSTON - 77027 - 1)	\$501,921	-8.6%	\$3,903,109	-1.8%	\$7,210,771	2%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$494,429	-11.4%	\$3,452,643	14.5%	\$6,105,577	35%
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$491,135	24.8%	\$3,221,326	11.8%	\$5,241,149	-8%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$474,411	-24.4%	\$3,320,483	-18.5%	\$5,885,531	-7%
5015 BACKYARD PATIO & BAR (HOUSTON - 77004 ...	\$466,296	-12.3%	\$3,275,300	-13.3%	\$5,397,789	-10%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$442,693	-15.0%	\$2,836,279	3.3%	\$5,178,589	8%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$418,570	-9.3%	\$3,566,063	0.8%	\$6,623,511	7%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$413,936	-36.5%	\$3,322,497	-30.0%	\$6,489,628	-20%
CLE' (HOUSTON - 77002 - 1)	\$412,349	254.0%	\$2,449,670	78.4%	\$3,464,530	51%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$408,475		\$3,014,989		\$3,612,474	
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$407,024	-0.2%	\$3,041,489	4.4%	\$5,145,087	5%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$401,475	90.8%	\$2,409,312	119.3%	\$3,534,452	129%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$399,825	41.8%	\$2,915,303	934.2%	\$5,029,452	
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$399,437	-36.9%	\$2,583,313	-7.8%	\$4,834,985	40%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$398,820	8.2%	\$2,687,117	5.0%	\$4,483,184	6%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$398,618	124.0%	\$4,866,186	44.9%	\$7,874,569	53%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$388,207	-8.7%	\$2,879,320	-1.0%	\$4,910,871	2%
PITCH 25 (HOUSTON - 77003 - 1)	\$377,503	7.8%	\$2,104,181	0.4%	\$4,130,260	18%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$370,942	79.8%	\$2,260,385	91.8%	\$4,202,973	103%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$354,163	-5.6%	\$3,065,464	5.1%	\$5,289,740	5%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$353,689	51.5%	\$2,519,767	18.8%	\$3,915,744	15%
PUTTSHACK HOUSTON CENTER LLC (HOUSTON - 7...	\$351,404		\$1,150,514		\$1,150,514	
CONEJO MALO (HOUSTON - 77002 - 2)	\$349,676		\$1,687,681		\$1,687,681	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$348,006	-21.0%	\$2,518,960	-13.4%	\$4,452,971	-8%
O2 LOUNGE (HOUSTON - 77063 - 1)	\$344,855	-2.3%	\$1,988,503	6.1%	\$3,514,245	23%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$344,424	7.4%	\$2,705,343	624.7%	\$5,147,896	
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$343,387	4.6%	\$2,457,059	-1.8%	\$4,321,663	3%
HEART (HOUSTON - 77007 - 1)	\$341,001	15.4%	\$2,120,782	9.3%	\$3,261,050	-3%
JACK AND GINGERS/77 DEGREES (HOUSTON - 770...	\$335,093	-29.6%	\$2,212,212	-24.2%	\$4,201,511	-25%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$327,983	0.2%	\$2,498,801	6.6%	\$4,326,536	13%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$326,973	-0.3%	\$2,364,013	19.2%	\$4,340,989	37%

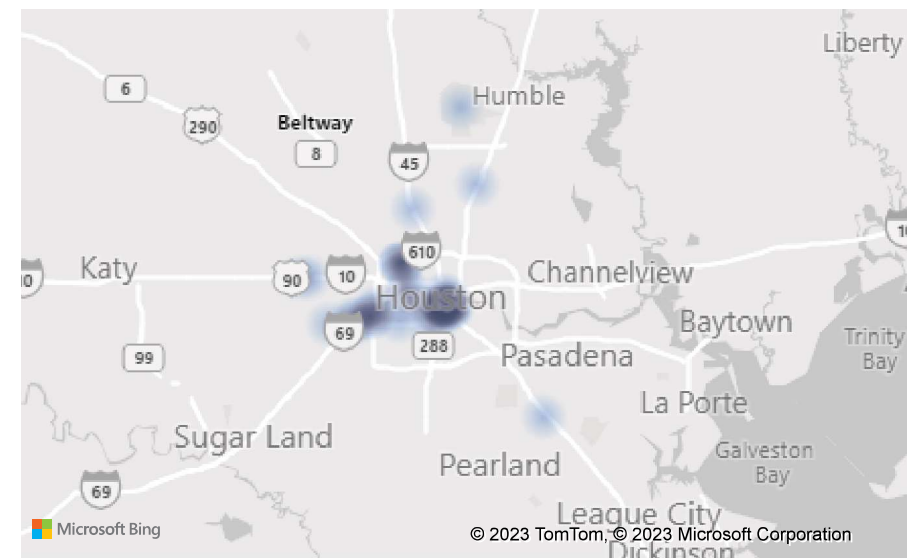
City

Houston-The Woodlands-Sugarland (Region) + Houston (City)

Location Map



Heat Map



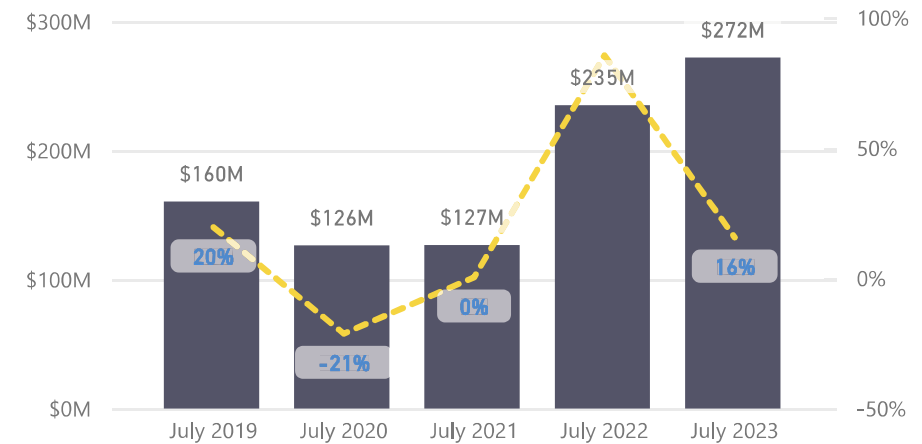
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES ...	\$2,537,408	-18.5%	\$15,535,046	38.6%	\$32,770,094	56%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON...	\$1,129,742	-8.9%	\$10,383,414	-4.8%	\$18,810,847	2%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUST...	\$1,487,421	386.3%	\$7,931,974	8.3%	\$14,763,856	26%
ARAMARK SPORTS & ENTERTAINMENT SER OF TE...	\$257,634	32.9%	\$8,882,965	47.8%	\$14,190,296	47%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 77...	\$1,150,782	27.8%	\$6,947,543	17.8%	\$11,372,930	23%
HILTON AMERICAS - HOUSTON (HOUSTON - 770...	\$398,618	124.0%	\$4,866,186	44.9%	\$7,874,569	53%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$554,449	-7.8%	\$4,176,238	-0.8%	\$7,753,558	9%
STEAK 48 (HOUSTON - 77027 - 1)	\$501,921	-8.6%	\$3,903,109	-1.8%	\$7,210,771	2%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$418,570	-9.3%	\$3,566,063	0.8%	\$6,623,511	7%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$562,977	-2.9%	\$4,149,180	-21.7%	\$6,612,669	-9%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$413,936	-36.5%	\$3,322,497	-30.0%	\$6,489,628	-20%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$494,429	-11.4%	\$3,452,643	14.5%	\$6,105,577	35%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$474,411	-24.4%	\$3,320,483	-18.5%	\$5,885,531	-7%
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$466,296	-12.3%	\$3,275,300	-13.3%	\$5,397,789	-10%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...	\$354,163	-5.6%	\$3,065,464	5.1%	\$5,289,740	5%
POST SECURITY AREAS OF TERMINAL C NORTH (...	\$491,135	24.8%	\$3,221,326	11.8%	\$5,241,149	-8%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$442,693	-15.0%	\$2,836,279	3.3%	\$5,178,589	8%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$344,424	7.4%	\$2,705,343	624.7%	\$5,147,896	
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$407,024	-0.2%	\$3,041,489	4.4%	\$5,145,087	5%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 77...	\$313,648	24.3%	\$2,942,930	30.1%	\$5,104,771	49%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$399,825	41.8%	\$2,915,303	934.2%	\$5,029,452	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$388,207	-8.7%	\$2,879,320	-1.0%	\$4,910,871	2%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$399,437	-36.9%	\$2,583,313	-7.8%	\$4,834,985	40%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$271,818	16.9%	\$2,436,225	9.3%	\$4,730,206	19%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$240,697	-1.5%	\$2,697,215	24.9%	\$4,645,130	22%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$317,844	21.1%	\$2,582,606	14.2%	\$4,600,780	9%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$284,605	-9.0%	\$2,466,502	6.3%	\$4,512,515	14%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$253,123	-24.7%	\$2,423,420	-5.3%	\$4,494,496	0%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$398,820	8.2%	\$2,687,117	5.0%	\$4,483,184	6%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$348,006	-21.0%	\$2,518,960	-13.4%	\$4,452,971	-8%
THE STANDARD (HOUSTON - 77007 - 1)	\$167,558	-74.3%	\$1,166,495	-73.0%	\$4,343,887	-36%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$326,973	-0.3%	\$2,364,013	19.2%	\$4,340,989	37%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$327,983	0.2%	\$2,498,801	6.6%	\$4,326,536	13%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$343,387	4.6%	\$2,457,059	-1.8%	\$4,321,663	3%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$370,942	79.8%	\$2,260,385	91.8%	\$4,202,973	103%
JACK AND GINGERS/77 DEGREES (HOUSTON - 77...	\$335,093	-29.6%	\$2,212,212	-24.2%	\$4,201,511	-25%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$300,818	-6.4%	\$2,353,508	0.2%	\$4,152,665	6%
BOTTLED BLOND BACK YARD (HOUSTON - 77007 ...	\$241,940	-66.8%	\$1,988,891	-53.3%	\$4,141,867	-46%
PITCH 25 (HOUSTON - 77003 - 1)	\$377,503	7.8%	\$2,104,181	0.4%	\$4,130,260	18%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$265,092	-8.4%	\$2,453,175	-0.5%	\$4,102,129	-5%

City

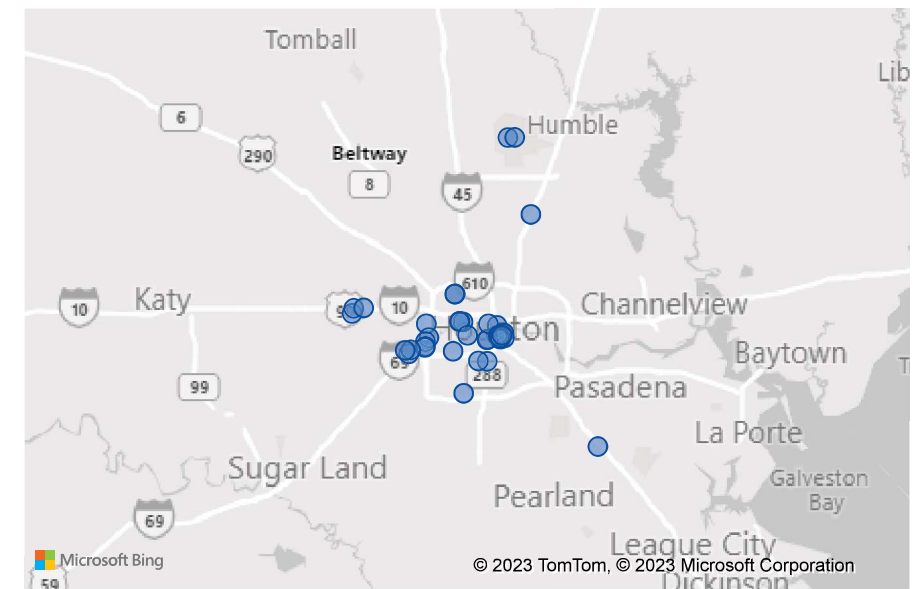
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: Houston-The Woodlands-Sugarland (Re...)
 MSA: Houston-The Woodlands-Sugarland
 City - 2: Houston-The Woodlands-Sugarland (Re...)
 City - 3: Houston-The Woodlands-Sugarland (Re...)
 City - 4: Houston-The Woodlands-Sugarland (Re...)

Houston

\$1,577,673,789
CY-Trailing 12 Month

9.9%
CY-Trailing 12 Month YoY %

\$1,435,188,987
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,453,585,989
CY-Trailing 12 Month

9.5%
CY-Trailing 12 Month YoY %

\$2,240,360,350
PY-Trailing 12 Month

Pearland

\$28,592,521
CY-Trailing 12 Month

6.14%
CY-Trailing 12 Month YoY %

\$26,938,075
PY-Trailing 12 Month

Sugar Land

\$44,324,132
CY-Trailing 12 Month

3.70%
CY-Trailing 12 Month YoY %

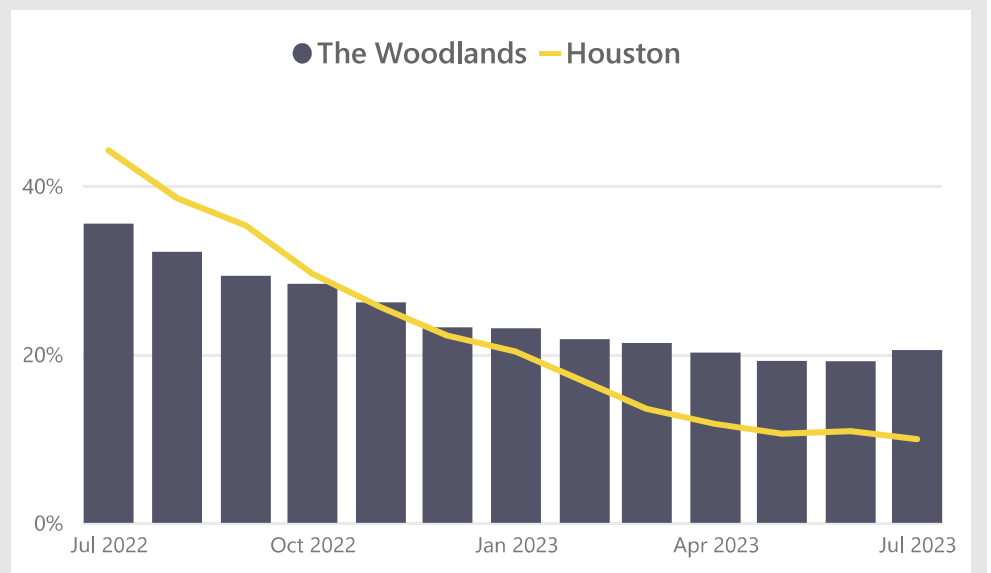
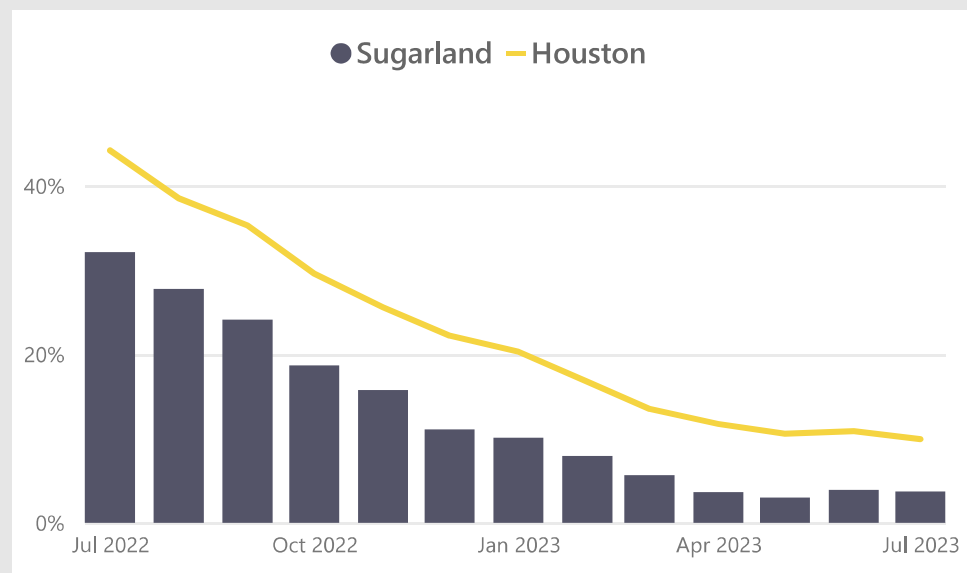
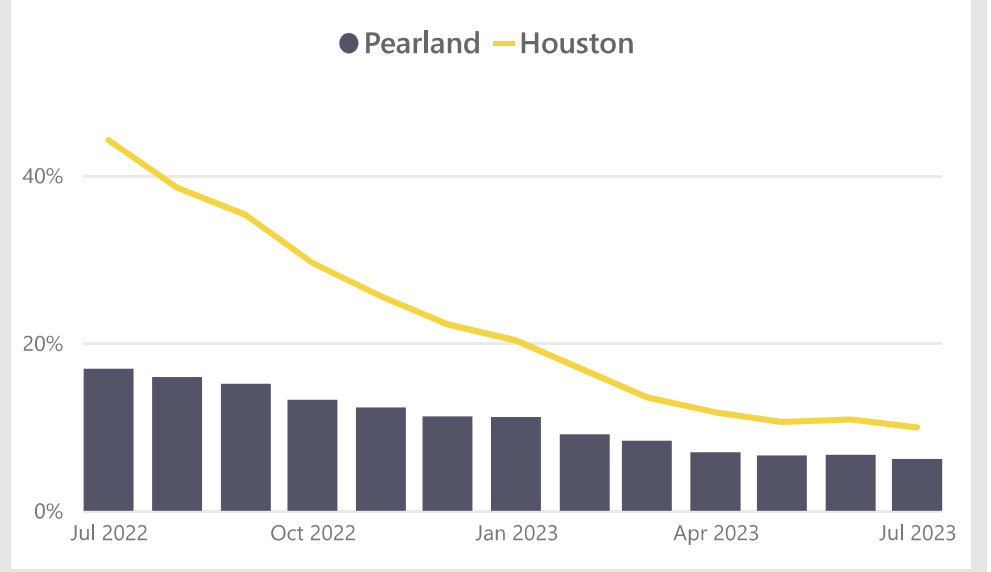
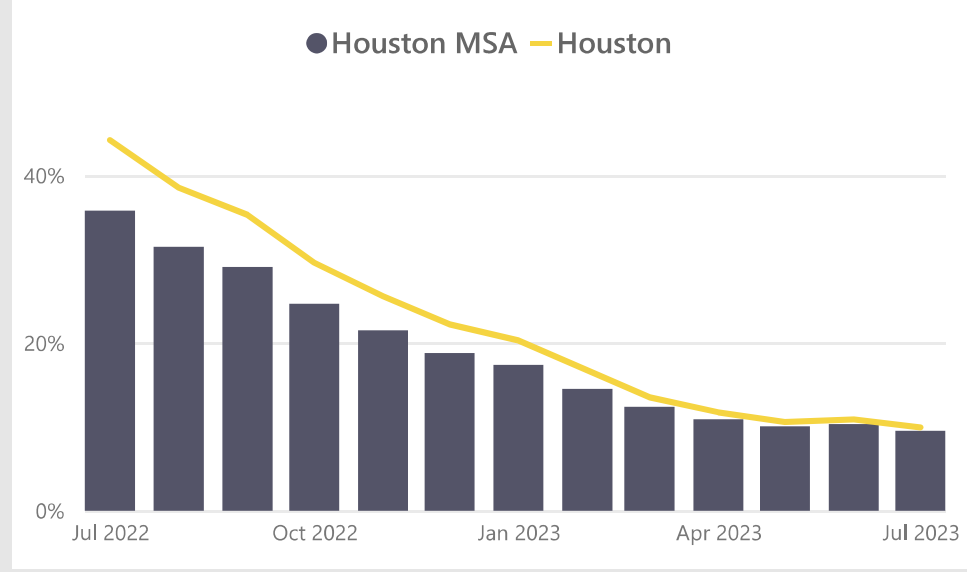
\$42,742,426
PY-Trailing 12 Month

The Woodlands

\$79,142,381
CY-Trailing 12 Month

20.50%
CY-Trailing 12 Month YoY %

\$65,678,983
PY-Trailing 12 Month



Subject City ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Houston

\$1,577,673,789
CY-Trailing 12 Month

9.9%
CY-Trailing 12 Month YoY %

\$1,435,188,987
PY-Trailing 12 Month

Austin

\$1,170,204,751
CY-Trailing 12 Month

10.3%
CY-Trailing 12 Month YoY %

\$1,061,357,214
PY-Trailing 12 Month

Dallas

\$1,191,612,230
CY-Trailing 12 Month

9.07%
CY-Trailing 12 Month YoY %

\$1,092,528,156
PY-Trailing 12 Month

San Antonio

\$815,345,293
CY-Trailing 12 Month

10.68%
CY-Trailing 12 Month YoY %

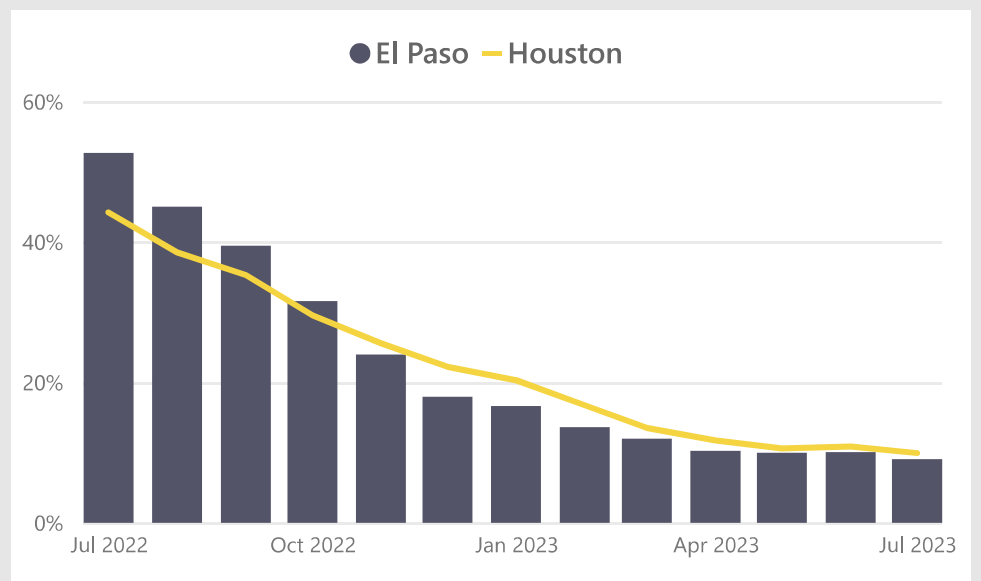
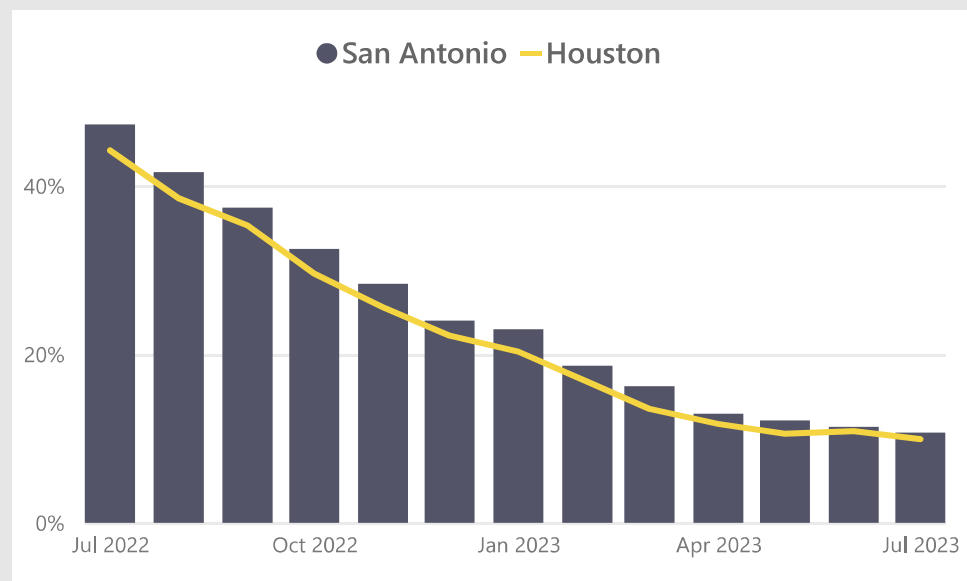
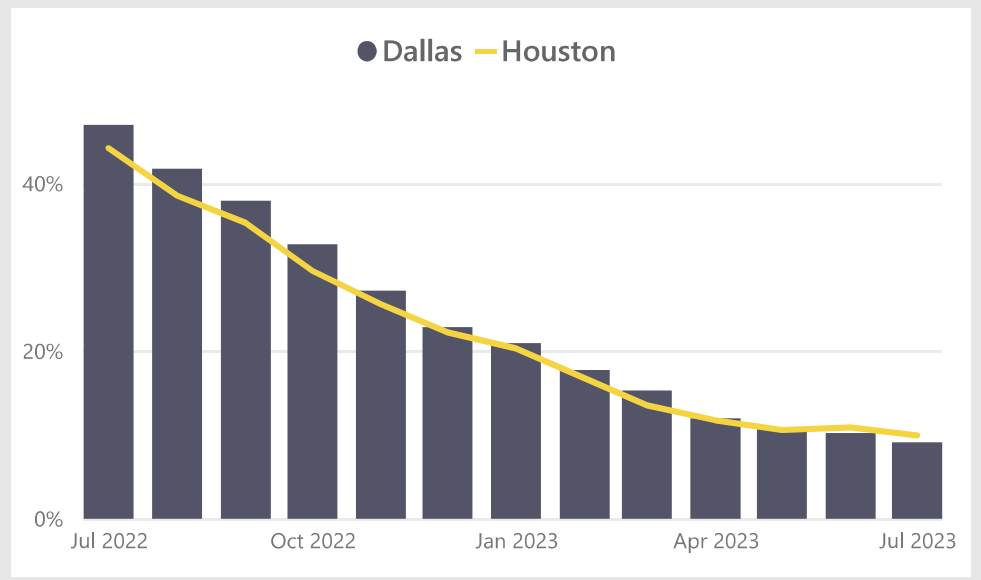
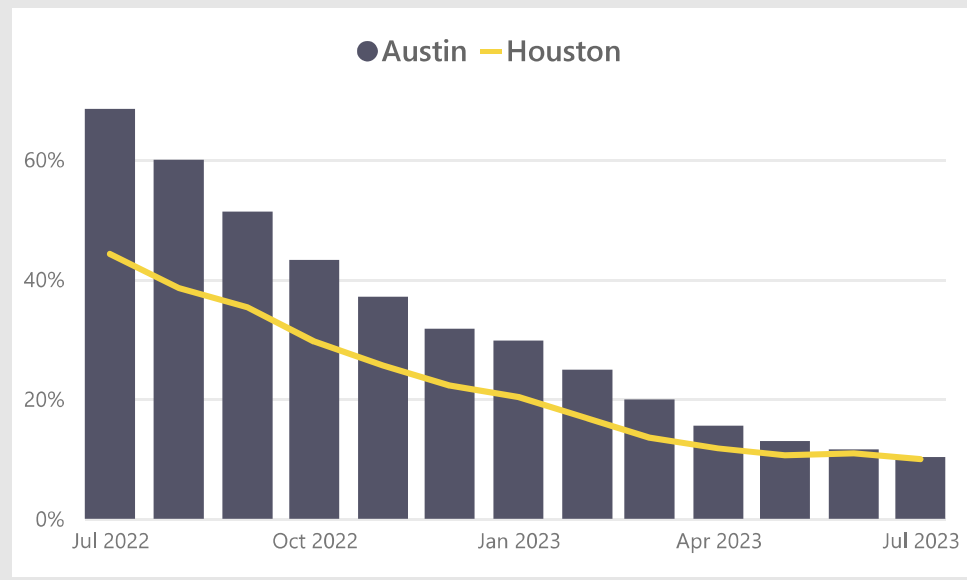
\$736,672,946
PY-Trailing 12 Month

El Paso

\$236,075,942
CY-Trailing 12 Month

9.06%
CY-Trailing 12 Month YoY %

\$216,474,096
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

9.9%

City YoY %

\$1,577,673,789

CY-Trailing 12 Month

\$1,435,188,987

PY-Trailing 12 Month

State Snapshot

10%

State YoY %

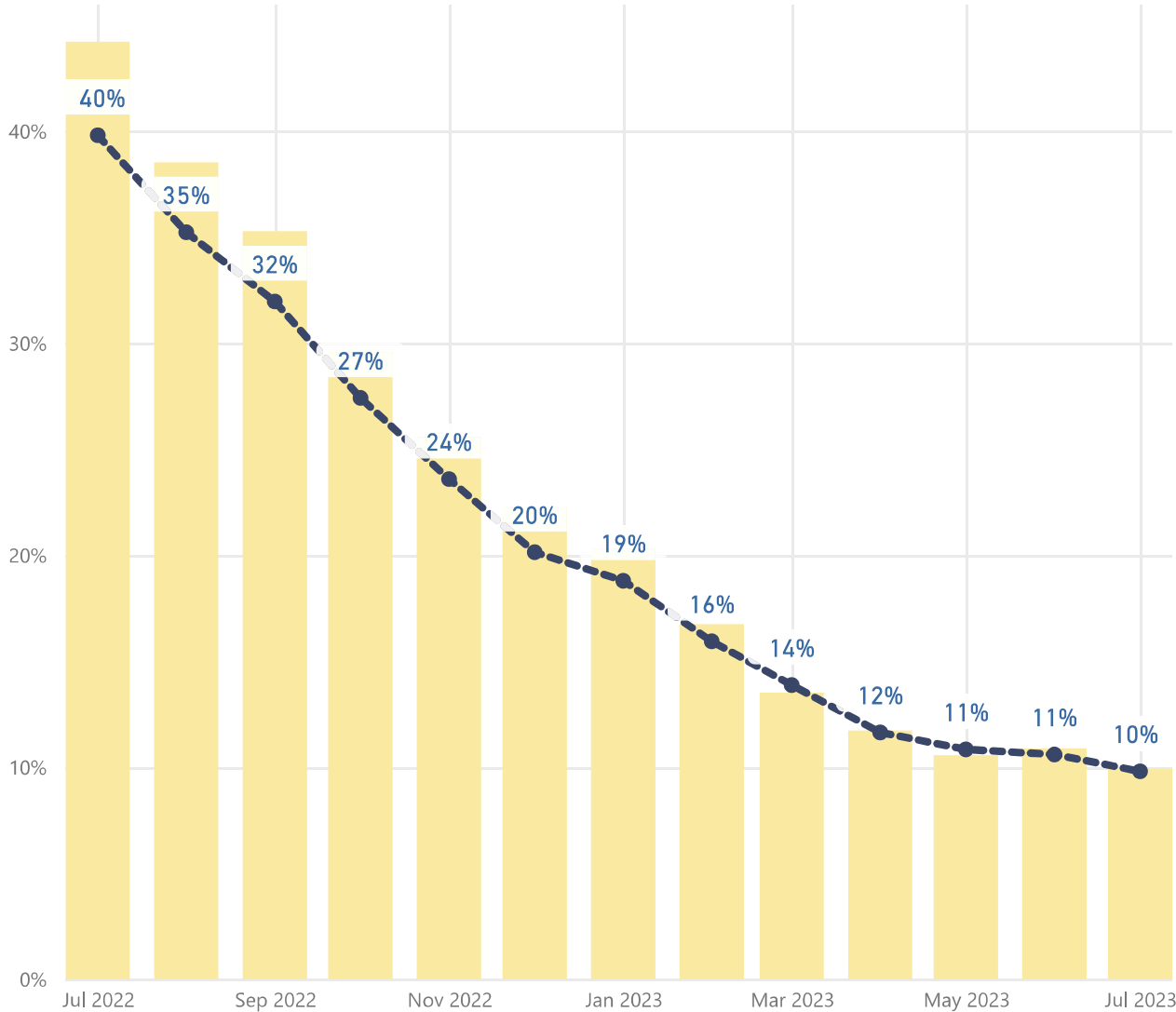
\$10,061,667,427

CY-Trailing 12 Month

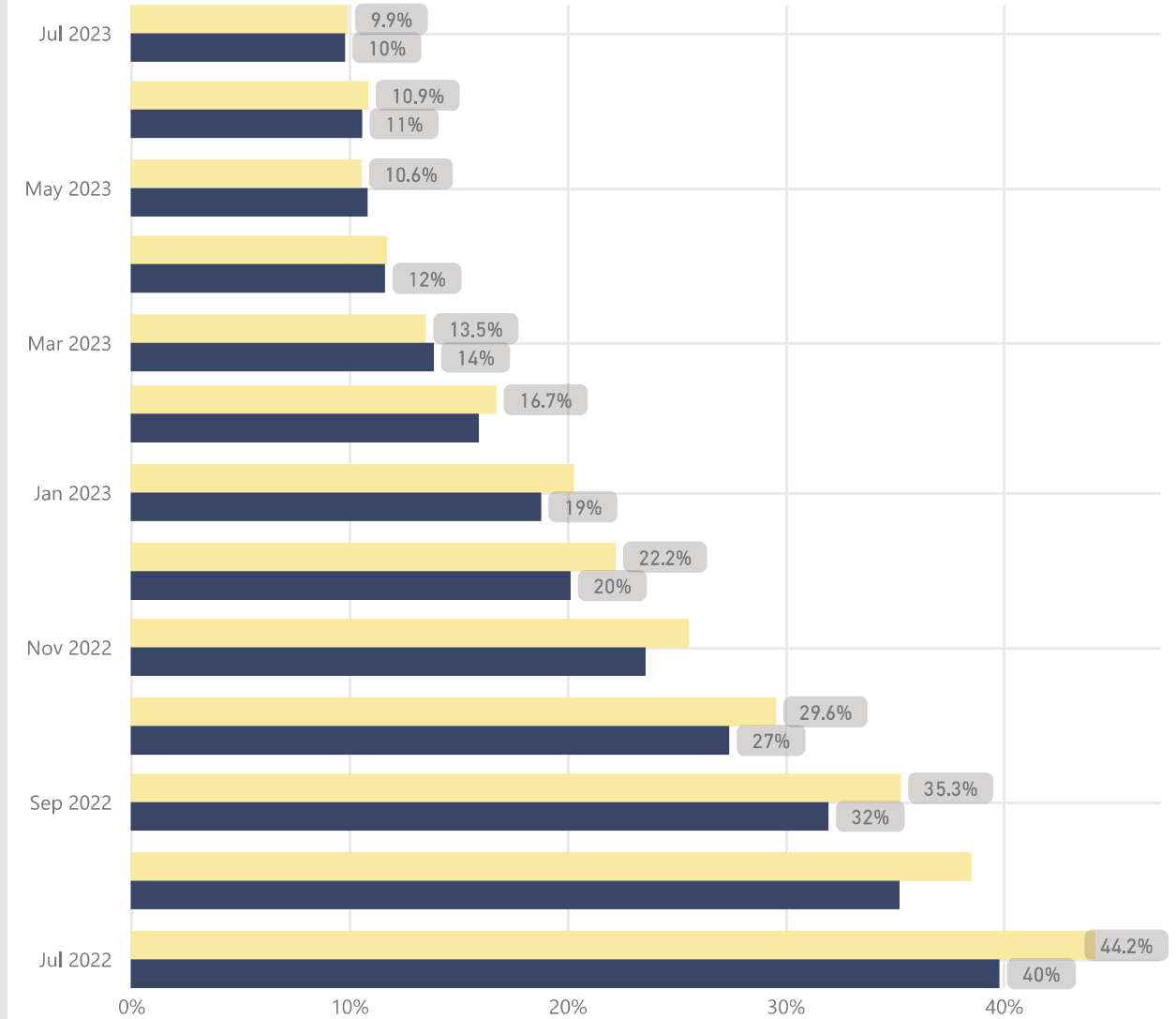
\$9,163,020,127

PY-Trailing 12 Month

● Houston ● State



● Fort Worth ● State



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

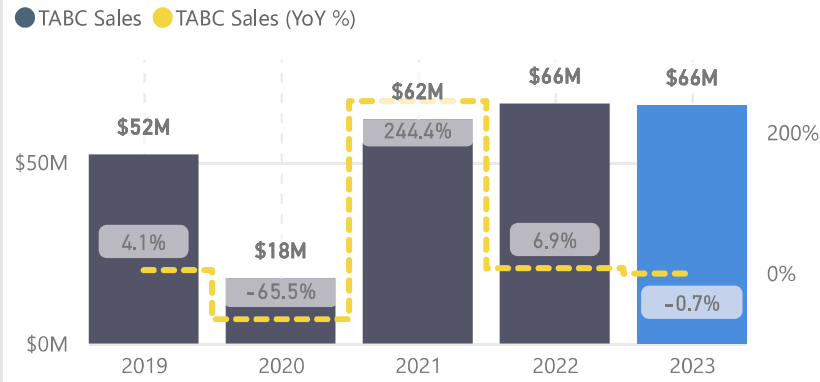
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

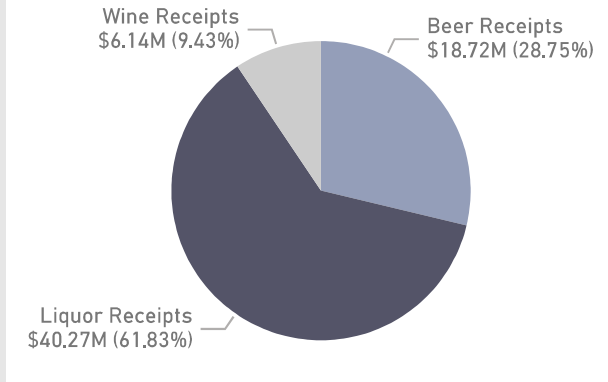
[Comparison – State](#)



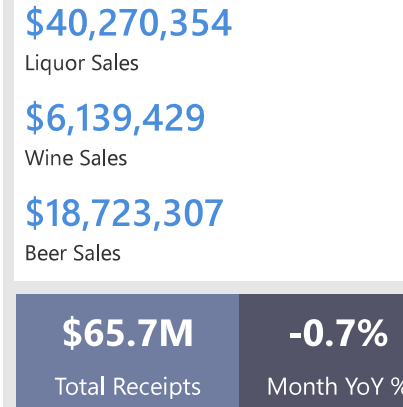
YoY Jul 2023 Comparison



Jul 2023 Category %



Jul 2023 Receipts



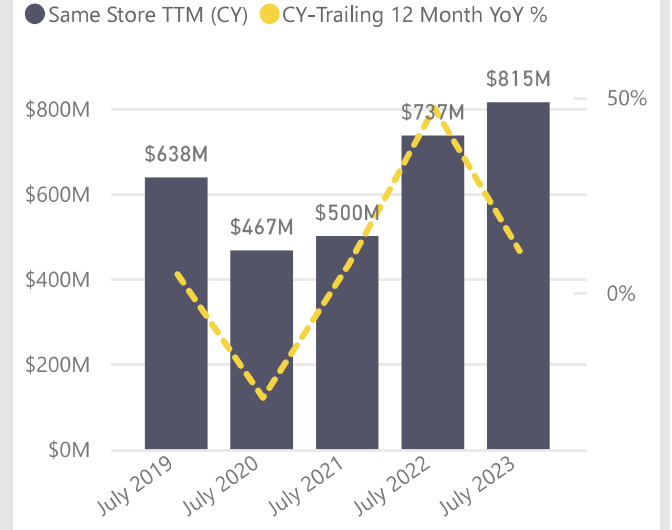
City

SAN ANTONIO

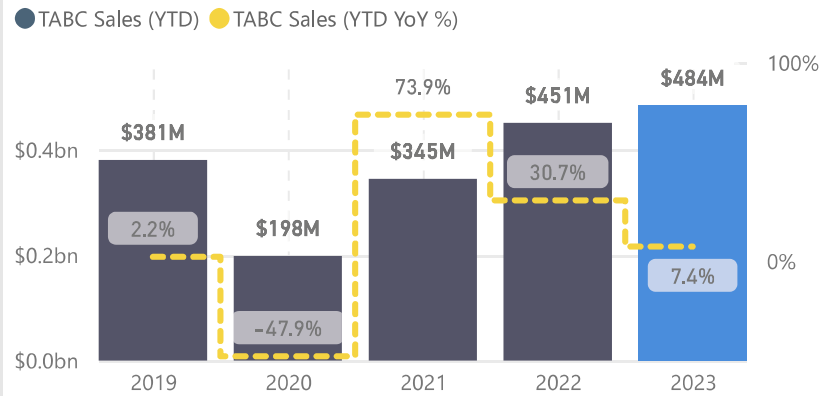
1,136 Locations Reporting > \$0

\$717,734 TTM Per Location

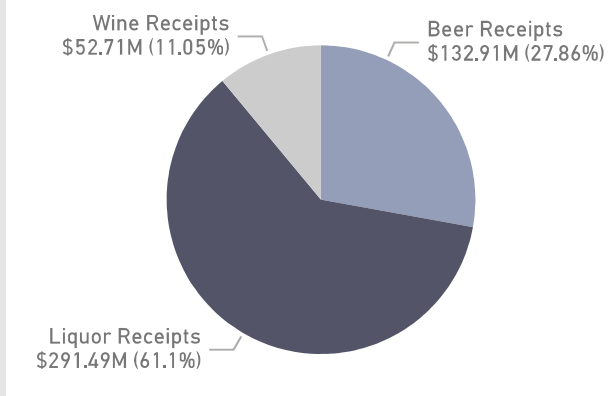
TTM YoY Comparison Jul 2023



YTD Jul 2023 Comparison



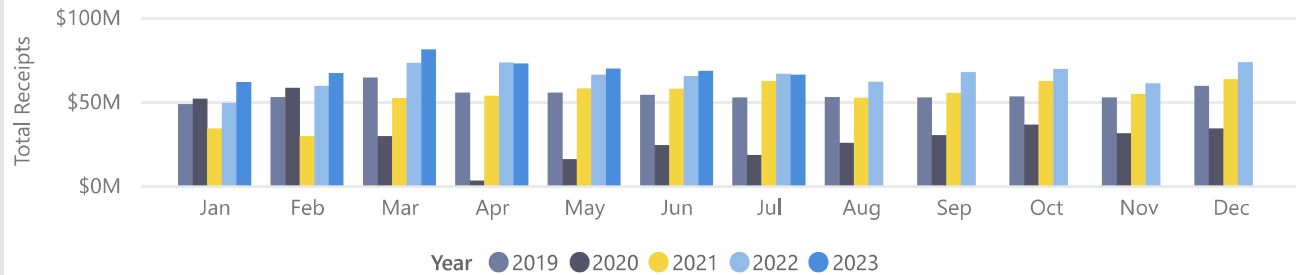
YTD Jul 2023 - Category %



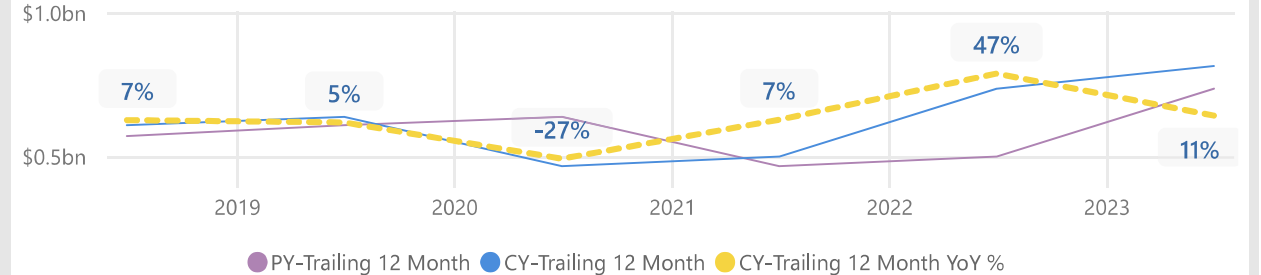
YTD Jul 2023 Receipts



YTD MoM + YoY Comparison Jul 2023



TTM YoY % Comparison Jul 2023

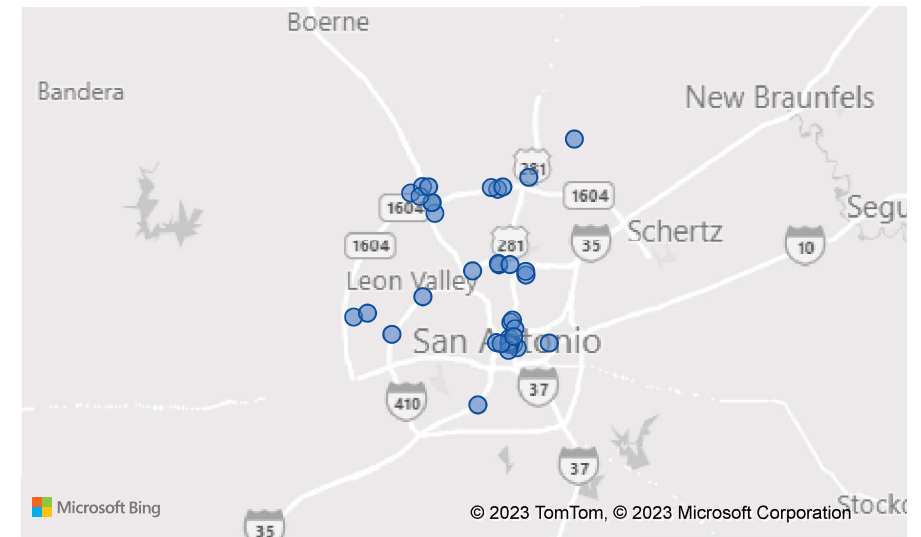


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78251 - 1)	\$2,071,070	16.5%	\$12,390,678	6.1%	\$20,051,783	16%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78251 - 1)	\$852,234	-12.3%	\$2,536,358	-18.2%	\$4,127,695	-15%
LA CANERA RESORT AND SPA (SAN ANTONIO - 78251 - 1)	\$804,451	-51.5%	\$5,785,708	-11.9%	\$10,306,878	0%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$628,282	35.0%	\$2,935,848	-11.9%	\$4,639,893	-13%
ARAMARK SPORTS AND ENTERTAINMENT SERVICES (SAN ANTONIO - 78251 - 1)	\$578,689		\$727,018		\$727,018	
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$459,963	-16.5%	\$3,804,528	-5.5%	\$6,907,076	-0%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78251 - 1)	\$372,383	-5.9%	\$2,228,508	-5.4%	\$3,847,684	-3%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$370,254	44.7%	\$2,673,896	75.4%	\$3,974,453	46%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE BOTTLED (SAN ANTONIO - 78251 - 1)	\$356,237	-3.8%	\$2,410,118	-6.4%	\$3,828,195	-8%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$345,111		\$2,116,971		\$2,117,341	
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$344,583	-22.0%	\$2,338,751	-18.5%	\$4,211,296	-16%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78205 - 1)	\$322,854		\$477,170		\$477,170	
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207 - 1)	\$316,621	-3.5%	\$2,043,087	-1.2%	\$3,398,793	3%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$315,083	57.9%	\$1,994,126	14.8%	\$3,038,606	75%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78251 - 1)	\$312,615	-19.5%	\$2,177,203	149.7%	\$3,721,580	
SIX FLAGS FIESTA TEXAS (SAN ANTONIO - 78257 - 1)	\$312,158	13.1%	\$1,312,958	-1.9%	\$2,100,687	-25%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$284,285	-5.3%	\$2,036,809	-6.6%	\$3,537,827	-4%
SUGARS (SAN ANTONIO - 78230 - 1)	\$282,073	-22.3%	\$2,118,386	-17.0%	\$3,948,241	-10%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$275,363	-9.2%	\$1,851,987	10.4%	\$3,117,676	2%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$274,639		\$1,999,431		\$3,050,659	
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78251 - 1)	\$261,224	-6.5%	\$1,945,368	-17.3%	\$3,315,530	-17%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$258,097	14.5%	\$1,869,937	6.2%	\$3,258,054	7%
1902 (SAN ANTONIO - 78205 - 1)	\$257,952	-3.1%	\$1,565,736	-14.0%	\$3,168,059	40%
ALAMO DRAFTHOUSE CINEMA (SAN ANTONIO - 78205 - 1)	\$257,349	80.4%	\$899,343	28.3%	\$1,289,950	25%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$255,994	-3.6%	\$1,838,932	5.1%	\$3,147,507	7%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$255,539	1.0%	\$2,001,040	12.4%	\$3,594,099	34%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78251 - 1)	\$253,795	-9.5%	\$1,830,565	-6.9%	\$3,227,151	-5%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$253,612	4.5%	\$1,763,652	11.3%	\$2,911,943	2%
3011 BLOCK, LLC (SAN ANTONIO - 78212 - 1)	\$252,790		\$1,377,085		\$1,377,085	
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$252,477	4.4%	\$1,881,185	10.5%	\$3,087,212	8%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78251 - 1)	\$251,295	31.6%	\$2,648,669	31.9%	\$4,698,943	49%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78251 - 1)	\$247,021	0.9%	\$1,793,629	5.2%	\$3,203,395	8%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$242,800	-9.9%	\$1,725,977	-0.5%	\$2,932,153	4%
BENTLEY'S (SAN ANTONIO - 78209 - 1)	\$241,223	10.9%	\$1,518,421	17.9%	\$2,365,555	6%
GEORGE'S KEEP (SAN ANTONIO - 78256 - 1)	\$239,499	13.9%	\$1,514,221	16.8%	\$2,598,570	18%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$238,537	-33.5%	\$2,466,609	-1.8%	\$4,248,708	7%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$238,178	1.2%	\$1,671,882	-2.8%	\$2,884,484	-1%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$236,249	-15.3%	\$2,084,037	-9.8%	\$3,945,603	-7%
THE RUSTIC (SAN ANTONIO - 78257 - 1)	\$231,325	-13.8%	\$1,613,836	-12.9%	\$2,855,271	-11%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$230,558	-2.1%	\$1,862,466	13.9%	\$3,075,612	17%

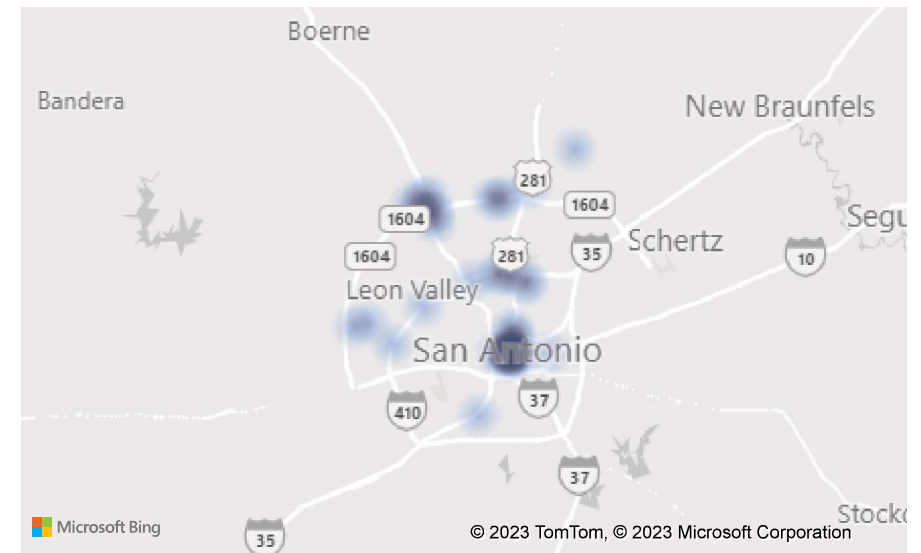
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



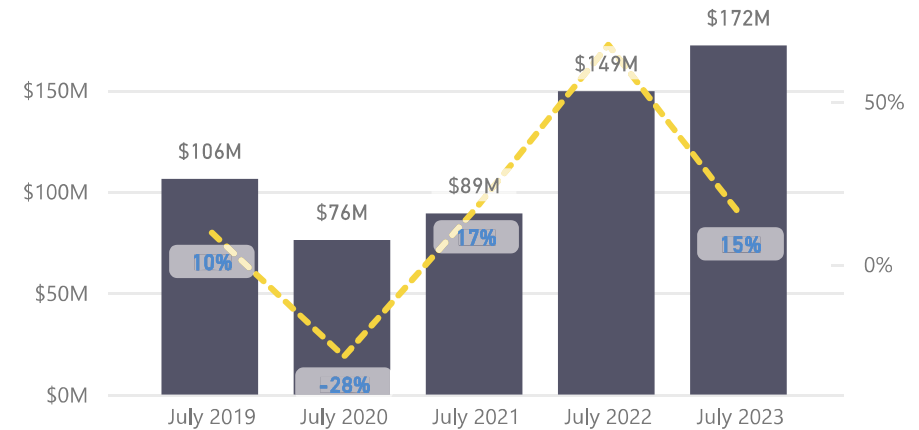
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,071,070	16.5%	\$12,390,678	6.1%	\$20,051,783	16%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$804,451	-51.5%	\$5,785,708	-11.9%	\$10,306,878	0%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$34,276	-45.1%	\$2,774,872	412.7%	\$8,207,163	205%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$459,963	-16.5%	\$3,804,528	-5.5%	\$6,907,076	-0%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$221,110	-39.8%	\$2,455,763	-2.5%	\$4,700,743	34%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78205 - 1)	\$251,295	31.6%	\$2,648,669	31.9%	\$4,698,943	49%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$628,282	35.0%	\$2,935,848	-11.9%	\$4,639,893	-13%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$238,537	-33.5%	\$2,466,609	-1.8%	\$4,248,708	7%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$344,583	-22.0%	\$2,338,751	-18.5%	\$4,211,296	-16%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$852,234	-12.3%	\$2,536,358	-18.2%	\$4,127,695	-15%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$370,254	44.7%	\$2,673,896	75.4%	\$3,974,453	46%
SUGARS (SAN ANTONIO - 78230 - 1)	\$282,073	-22.3%	\$2,118,386	-17.0%	\$3,948,241	-10%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$236,249	-15.3%	\$2,084,037	-9.8%	\$3,945,603	-7%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$372,383	-5.9%	\$2,228,508	-5.4%	\$3,847,684	-3%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$356,237	-3.8%	\$2,410,118	-6.4%	\$3,828,195	-8%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$312,615	-19.5%	\$2,177,203	149.7%	\$3,721,580	34%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$255,539	1.0%	\$2,001,040	12.4%	\$3,594,099	34%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$284,285	-5.3%	\$2,036,809	-6.6%	\$3,537,827	-4%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$217,729	-21.8%	\$1,802,073	-31.7%	\$3,436,435	30%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$316,621	-3.5%	\$2,043,087	-1.2%	\$3,398,793	3%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$261,224	-6.5%	\$1,945,368	-17.3%	\$3,315,530	-17%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$220,093	-24.1%	\$1,887,907	0.7%	\$3,311,651	18%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$258,097	14.5%	\$1,869,937	6.2%	\$3,258,054	7%
LITTLE WOODROW'S (SAN ANTONIO - 78232 - 1)	\$199,672	-25.5%	\$1,670,392	-18.0%	\$3,251,113	-13%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$253,795	-9.5%	\$1,830,565	-6.9%	\$3,227,151	-5%
WITNESS (SAN ANTONIO - 78249 - 1)	\$200,184	-4.5%	\$1,831,498	228.5%	\$3,226,886	34%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$247,021	0.9%	\$1,793,629	5.2%	\$3,203,395	8%
1902 (SAN ANTONIO - 78205 - 1)	\$257,952	-3.1%	\$1,565,736	-14.0%	\$3,168,059	40%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$255,994	-3.6%	\$1,838,932	5.1%	\$3,147,507	7%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$275,363	-9.2%	\$1,851,987	10.4%	\$3,117,676	2%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$218,420	-2.9%	\$1,789,587	0.9%	\$3,100,082	-2%
HILLS & DALES (SAN ANTONIO - 78255 - 2)	\$184,223	-53.4%	\$1,578,033	-46.9%	\$3,094,624	-39%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$252,477	4.4%	\$1,881,185	10.5%	\$3,087,212	8%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$230,558	-2.1%	\$1,862,466	13.9%	\$3,075,612	17%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$274,639		\$1,999,431		\$3,050,659	
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$315,083	57.9%	\$1,994,126	14.8%	\$3,038,606	75%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$210,282	-7.0%	\$1,704,367	-2.7%	\$2,973,255	6%
BOMBSHELLS (SAN ANTONIO - 78245 - 1)	\$185,409	-66.4%	\$1,424,914	119.2%	\$2,960,644	355%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$227,549	-2.9%	\$1,661,799	-2.4%	\$2,934,424	-2%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$242,800	-9.9%	\$1,725,977	-0.5%	\$2,932,153	4%

City

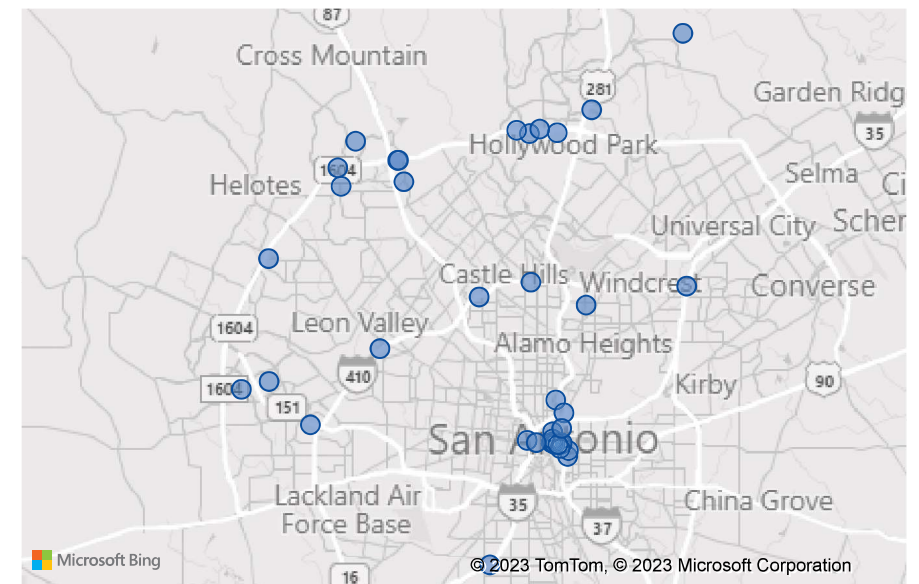
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

MSA ▼
 San Antonio-New Braunfels ▼

City - 2 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

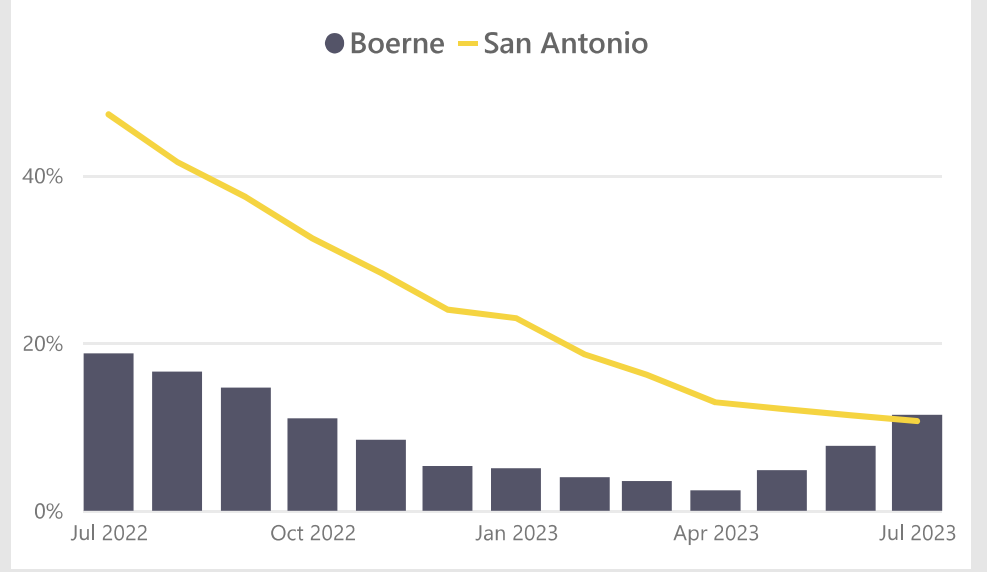
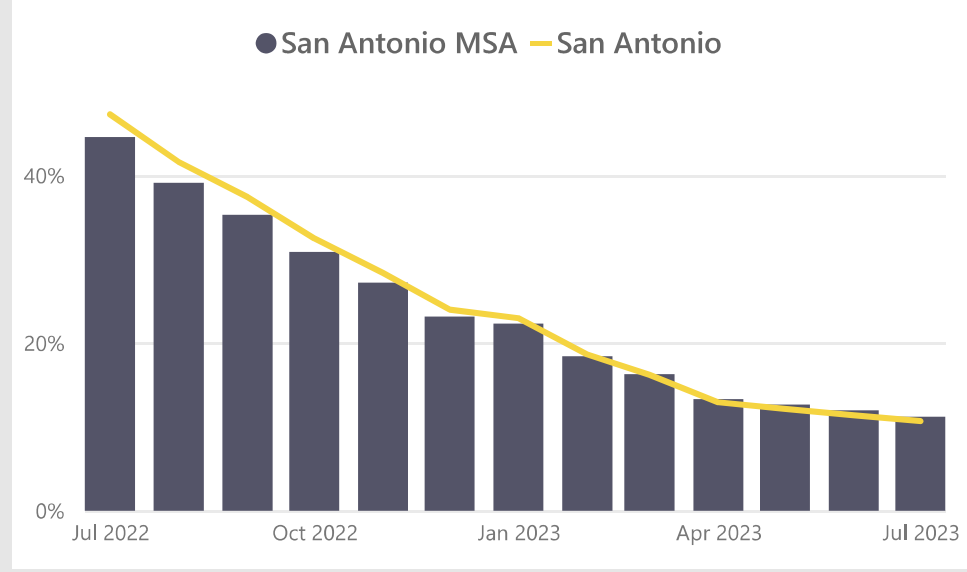
City - 4 ▼
 San Antonio-New Braunfels (Region) + ... ▼

San Antonio

\$815,345,293
CY-Trailing 12 Month

10.7%
CY-Trailing 12 Month YoY %

\$736,672,946
PY-Trailing 12 Month

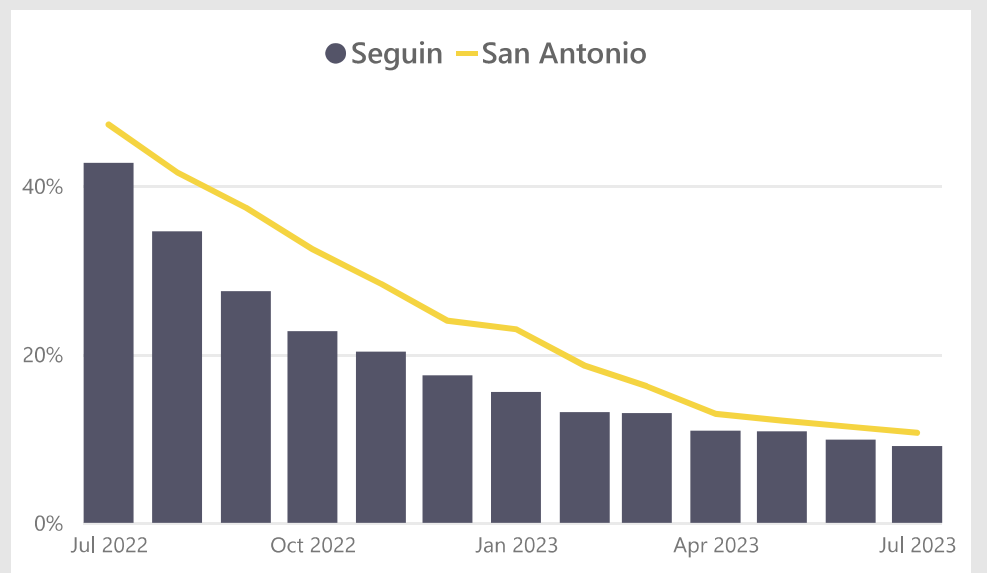
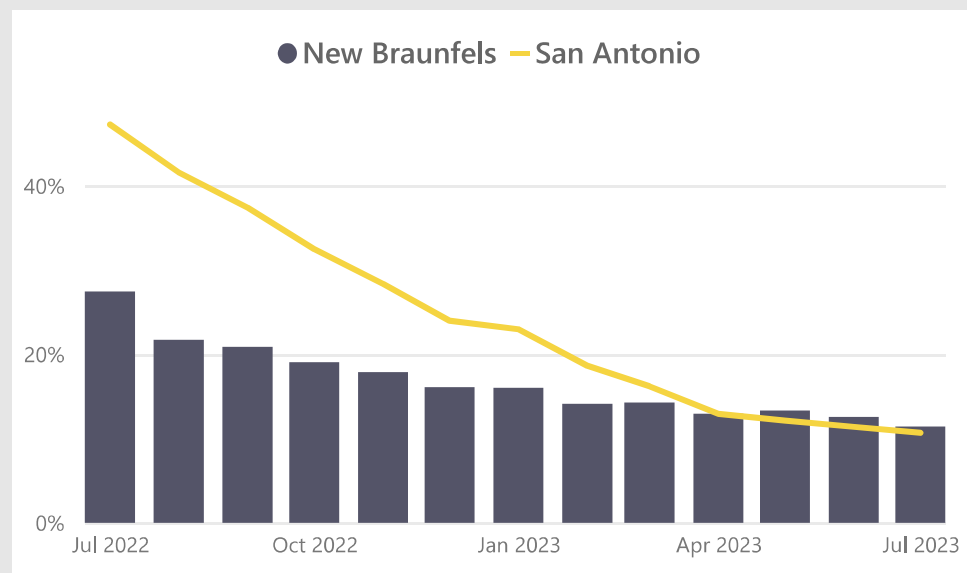


San Antonio-New Braunfels

\$980,019,788
CY-Trailing 12 Month

11.2%
CY-Trailing 12 Month YoY %

\$881,494,127
PY-Trailing 12 Month



Boerne

\$10,748,654
CY-Trailing 12 Month

11.41%
CY-Trailing 12 Month YoY %

\$9,647,474
PY-Trailing 12 Month

New Braunfels

\$64,065,742
CY-Trailing 12 Month

11.42%
CY-Trailing 12 Month YoY %

\$57,501,010
PY-Trailing 12 Month

Seguin

\$6,518,635
CY-Trailing 12 Month

9.09%
CY-Trailing 12 Month YoY %

\$5,975,413
PY-Trailing 12 Month

Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$815,345,293
CY-Trailing 12 Month

10.7%
CY-Trailing 12 Month YoY %

\$736,672,946
PY-Trailing 12 Month

Austin

\$1,170,204,751
CY-Trailing 12 Month

10.3%
CY-Trailing 12 Month YoY %

\$1,061,357,214
PY-Trailing 12 Month

Dallas

\$1,191,612,230
CY-Trailing 12 Month

9.07%
CY-Trailing 12 Month YoY %

\$1,092,528,156
PY-Trailing 12 Month

Fort Worth

\$412,114,237
CY-Trailing 12 Month

11.81%
CY-Trailing 12 Month YoY %

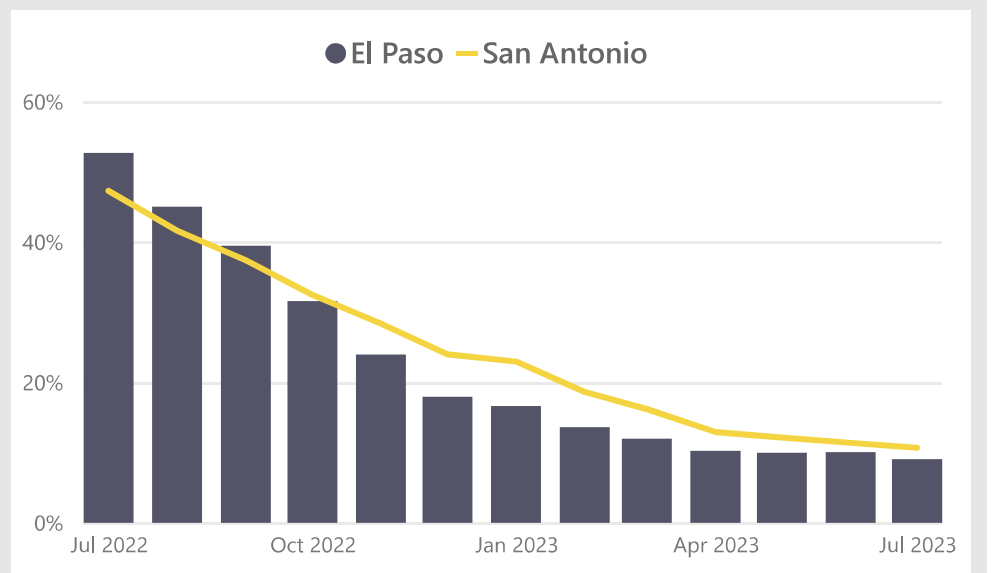
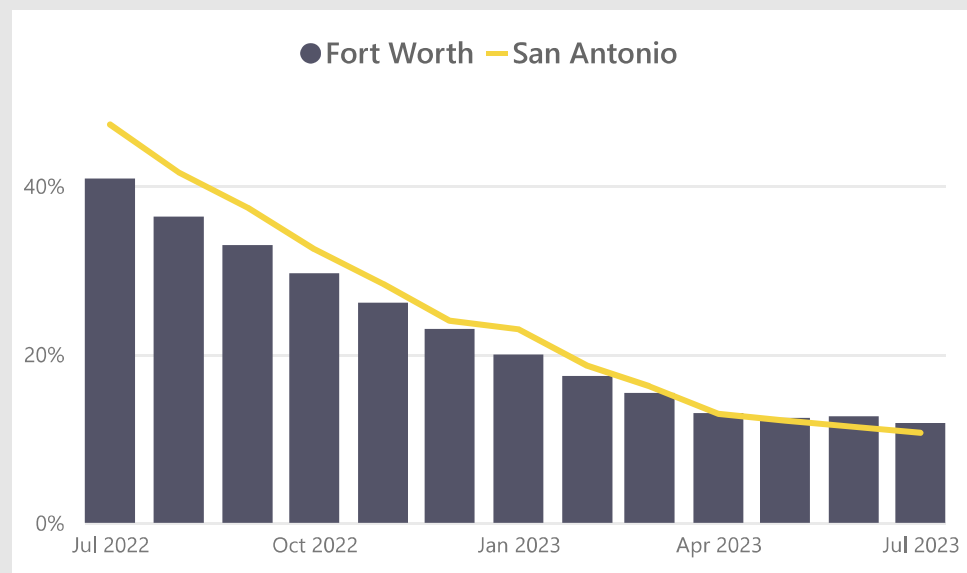
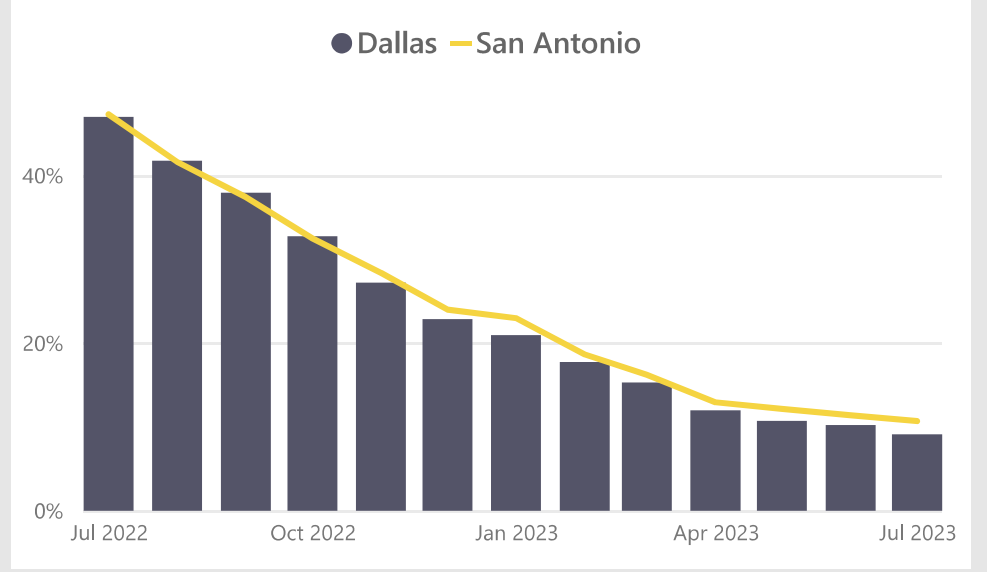
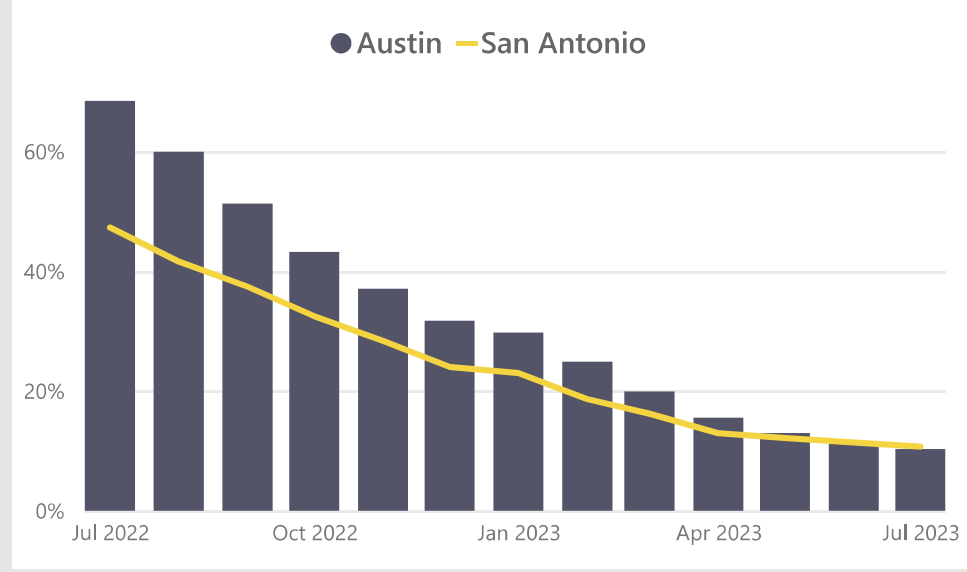
\$368,585,350
PY-Trailing 12 Month

El Paso

\$236,075,942
CY-Trailing 12 Month

9.06%
CY-Trailing 12 Month YoY %

\$216,474,096
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

10.7%

City YoY %

\$815,345,293

CY-Trailing 12 Month

\$736,672,946

PY-Trailing 12 Month

State Snapshot

10%

State YoY %

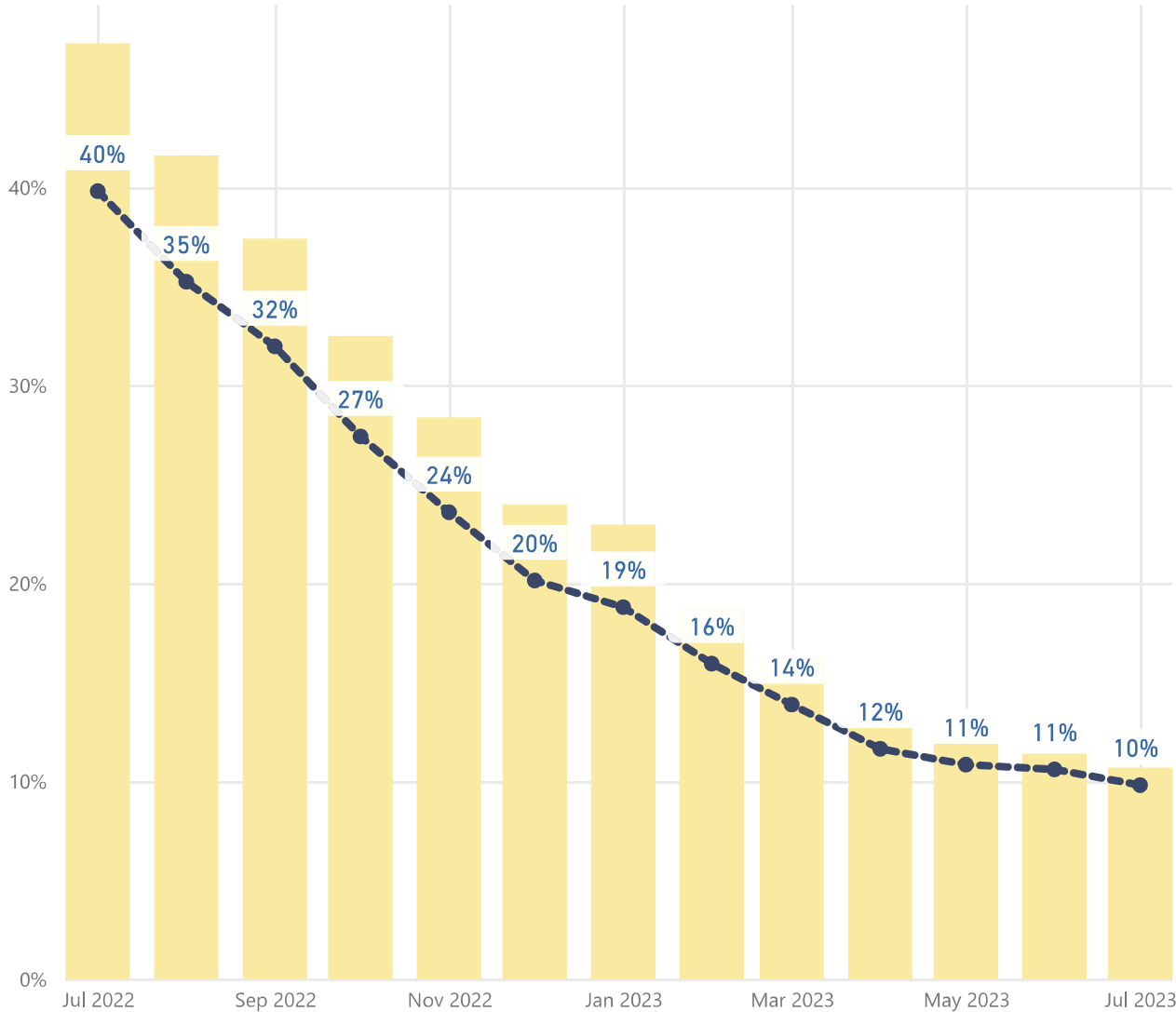
\$10,061,667,427

CY-Trailing 12 Month

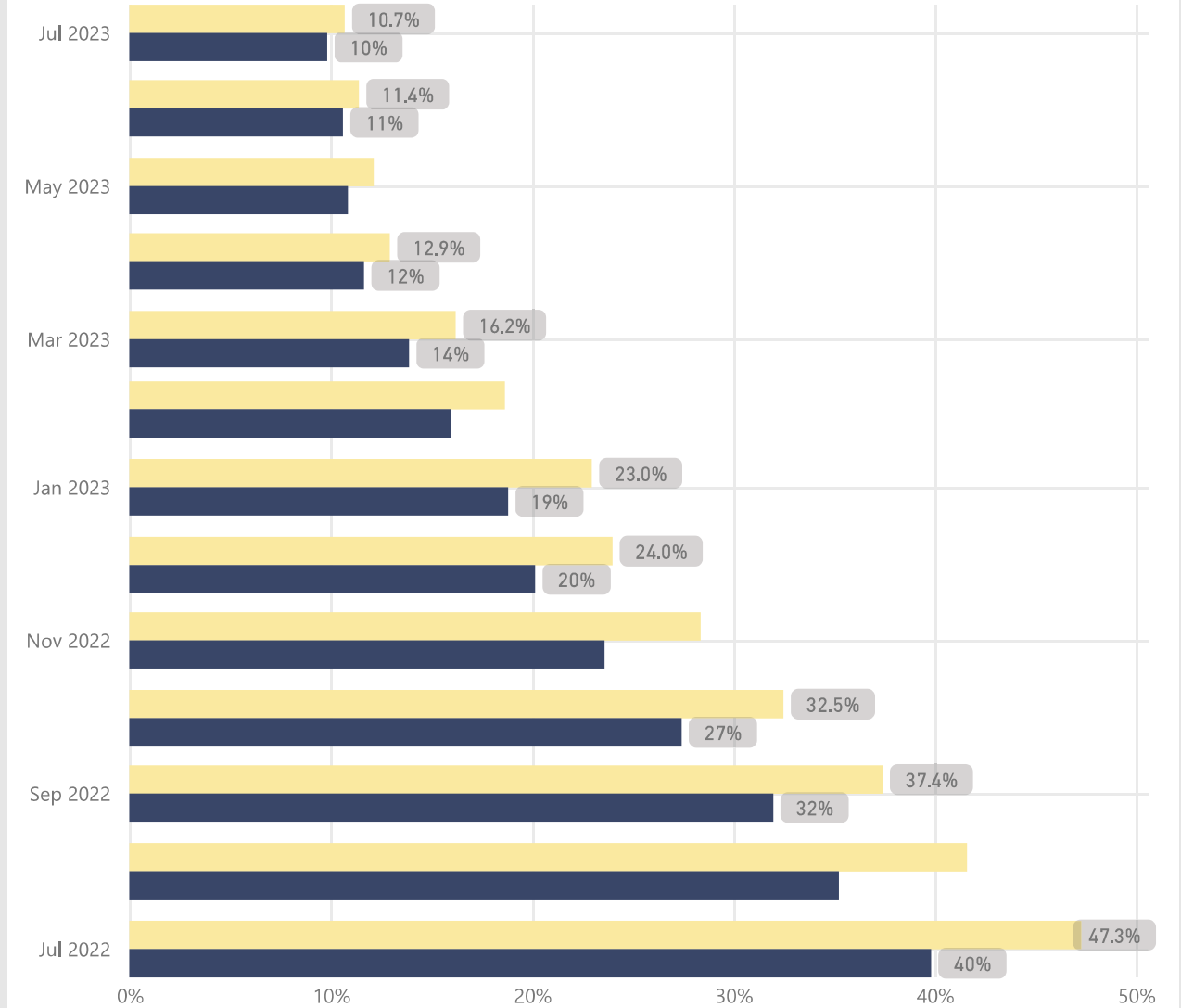
\$9,163,020,127

PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

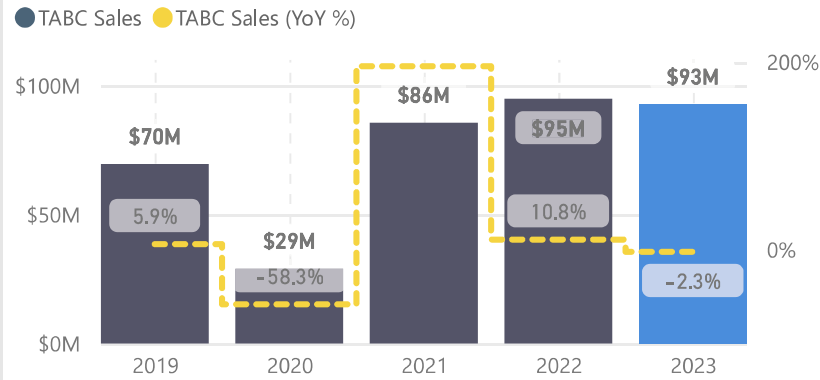
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

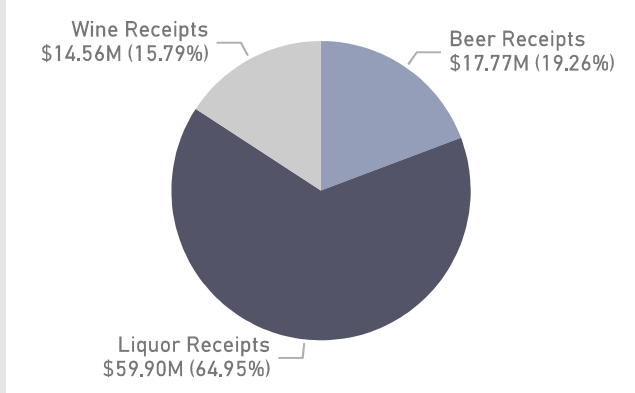
[Comparison – State](#)



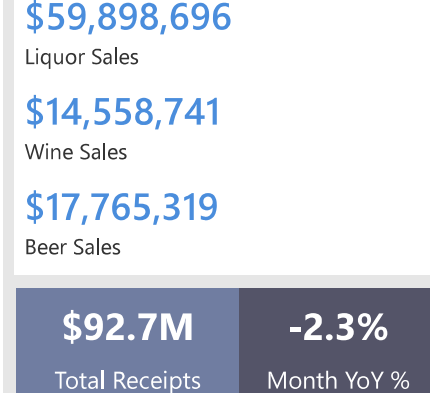
YoY Jul 2023 Comparison



Jul 2023 Category %



Jul 2023 Receipts



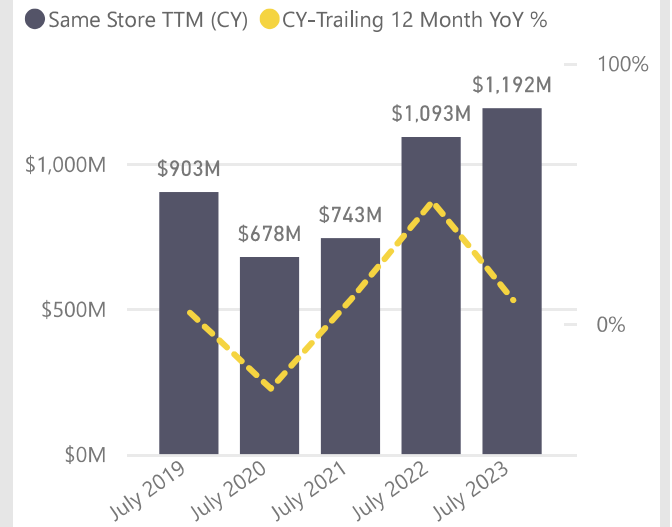
City

DALLAS

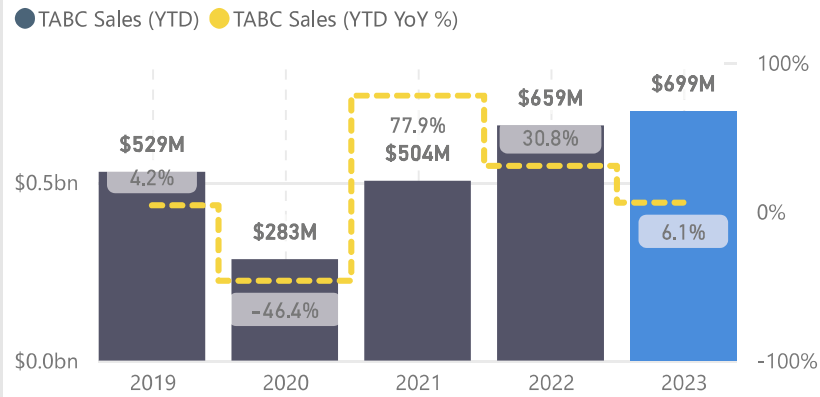
1,286 Locations Reporting > \$0

\$926,604 TTM Per Location

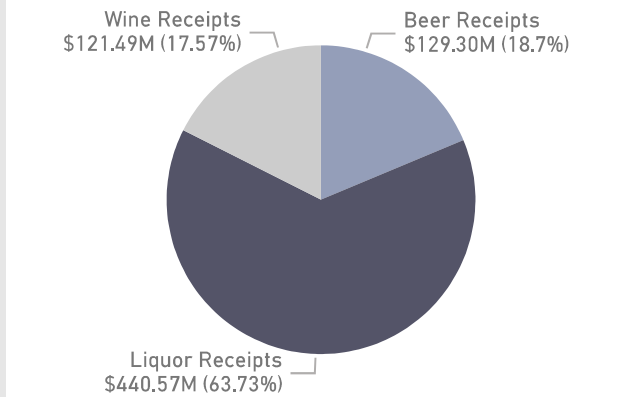
TTM YoY Comparison Jul 2023



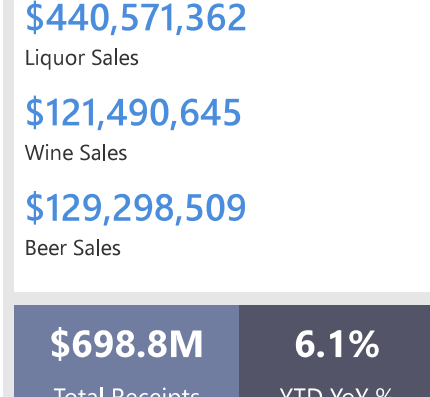
YTD Jul 2023 Comparison



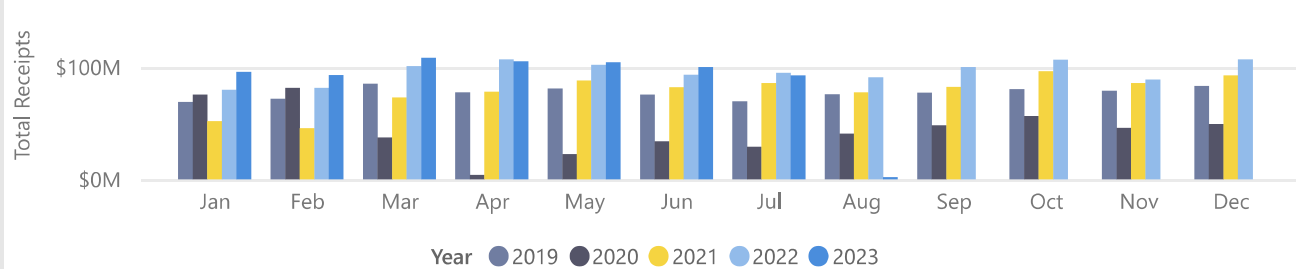
YTD Jul 2023 - Category %



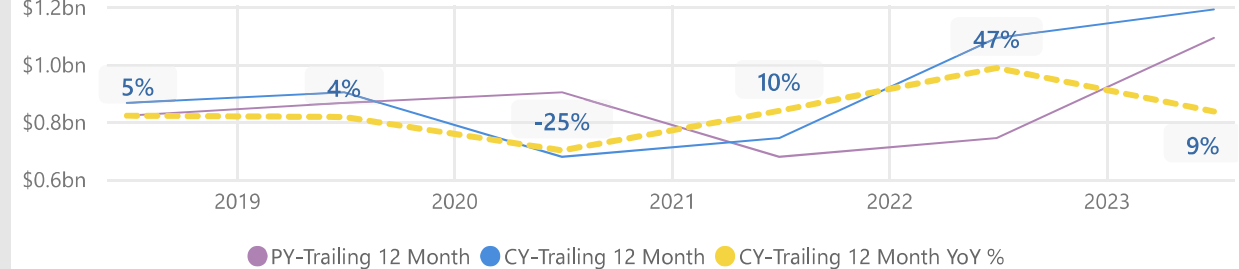
YTD Jul 2023 Receipts



YTD MoM + YoY Comparison Jul 2023



TTM YoY % Comparison Jul 2023

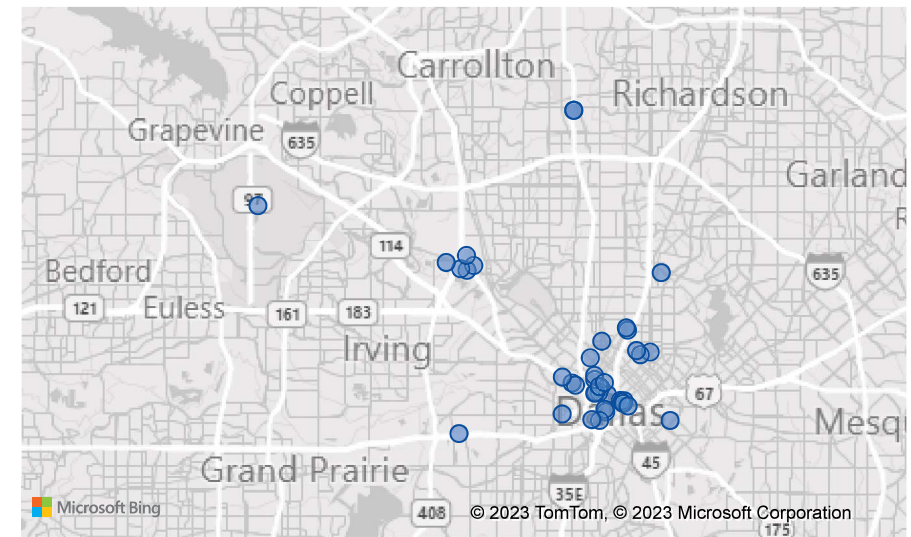


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$2,935,969	151.4%	\$6,900,959	61.3%	\$11,561,798	153%
SALC, INC. (DALLAS - 75207 - 16)	\$909,162	-29.6%	\$6,238,906	-1.9%	\$10,508,855	22%
BABY DOLLS (DALLAS - 75220 - 1)	\$808,852		\$3,485,677		\$3,485,677	
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$716,637	13.5%	\$4,314,844	1.4%	\$7,256,688	4%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$696,839	6.2%	\$4,383,463	4.4%	\$7,210,929	
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$666,453	-3.9%	\$5,481,666	0.2%	\$9,210,083	-4%
MONARCH (DALLAS - 75202 - 2)	\$617,810		\$4,879,868		\$4,879,868	
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$597,902	-14.7%	\$4,855,692	-9.4%	\$8,935,996	-6%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$593,228	12.9%	\$7,178,968	25.3%	\$11,084,491	24%
VIDORRA (DALLAS - 75226 - 1)	\$591,928	-9.6%	\$4,120,618	-4.8%	\$6,785,900	-4%
KOMODO (DALLAS - 75226 - 1)	\$575,881		\$2,260,003		\$2,260,003	
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$567,170	13.3%	\$3,135,197	11.7%	\$4,783,040	3%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$559,510	-8.9%	\$3,962,828	-7.0%	\$6,876,618	-3%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$529,112	12.1%	\$3,801,038	33.1%	\$6,603,939	39%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$508,761	25.7%	\$3,304,673	28.4%	\$5,510,704	69%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$500,341	-18.6%	\$3,186,652	-2.8%	\$5,647,204	4%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$478,963	-44.7%	\$4,008,767	-36.2%	\$7,598,990	-38%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$478,825	3.0%	\$3,531,188	7.2%	\$6,098,226	9%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$474,702	-16.1%	\$3,326,797	-5.7%	\$5,707,084	-2%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$472,562	45.5%	\$3,091,734	50.6%	\$4,910,239	46%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$456,651	-23.2%	\$3,298,861	-14.0%	\$5,883,852	-6%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$451,578	-32.7%	\$4,306,700	-16.8%	\$8,236,757	-9%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$425,616	-1.1%	\$3,248,984	74.0%	\$5,503,106	195%
DIVE IN (DALLAS - 75206 - 14)	\$423,446	93.3%	\$1,131,020	51.8%	\$1,342,945	32%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$423,055	-34.3%	\$3,860,974	25.4%	\$7,354,714	139%
THE SKELLIG (DALLAS - 75206 - 1)	\$415,522	-16.1%	\$3,143,188	-4.9%	\$5,695,613	3%
HG SPLY CO (DALLAS - 75206 - 1)	\$413,745	6.3%	\$3,411,786	19.9%	\$5,287,436	11%
CITIZEN DALLAS (DALLAS - 75204 - 1)	\$401,269	-20.9%	\$2,241,572	-23.3%	\$4,237,190	-25%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$391,587		\$1,711,082		\$1,711,082	
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$381,838	-18.8%	\$3,437,882	-9.4%	\$6,260,292	-4%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$370,264	-22.5%	\$3,205,449	-10.2%	\$5,791,507	-2%
THE HENRY (DALLAS - 75201 - 1)	\$362,416	-5.1%	\$2,772,188	2.0%	\$4,971,533	4%
MEXICAN SUGAR (DALLAS - 75201 - 1)	\$350,355		\$892,855		\$892,855	
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$345,772	-10.7%	\$2,659,315	-5.7%	\$4,634,970	-3%
BUCK'S CABARET (DALLAS - 75220 - 1)	\$344,366	-9.5%	\$2,423,739	-3.3%	\$4,217,600	-3%
TE DESEO (DALLAS - 75201 - 1)	\$343,689	-19.4%	\$2,634,203	3.1%	\$4,587,378	7%
JACK AND GINGER'S/77 DEGREES (DALLAS - 75206 ...	\$343,249	-42.6%	\$1,968,199	-34.5%	\$4,026,536	-4%
AVENUE (DALLAS - 75204 - 1)	\$334,840	-3.4%	\$2,076,706	-9.4%	\$3,566,413	-16%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$333,976	2.7%	\$2,429,806	4.0%	\$4,265,389	3%
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$329,108	11.5%	\$3,088,062	3.5%	\$5,398,903	20%

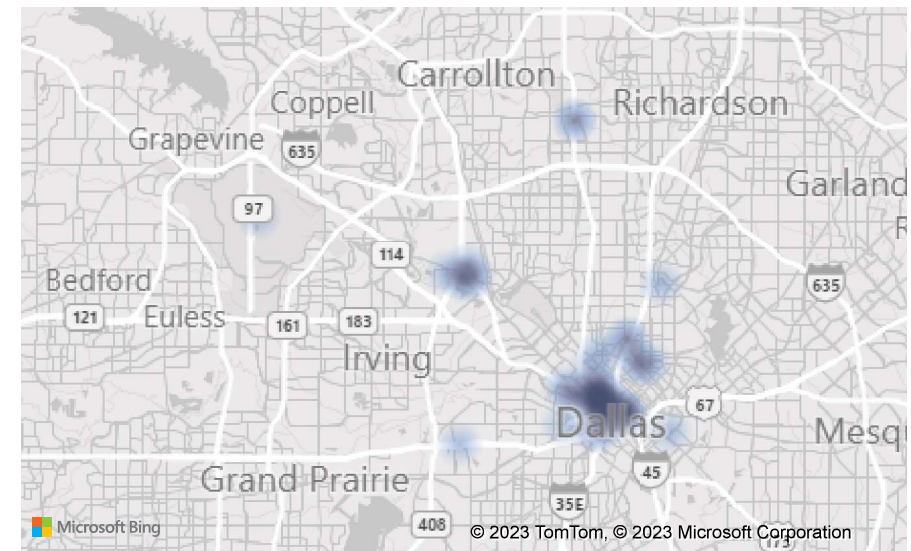
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



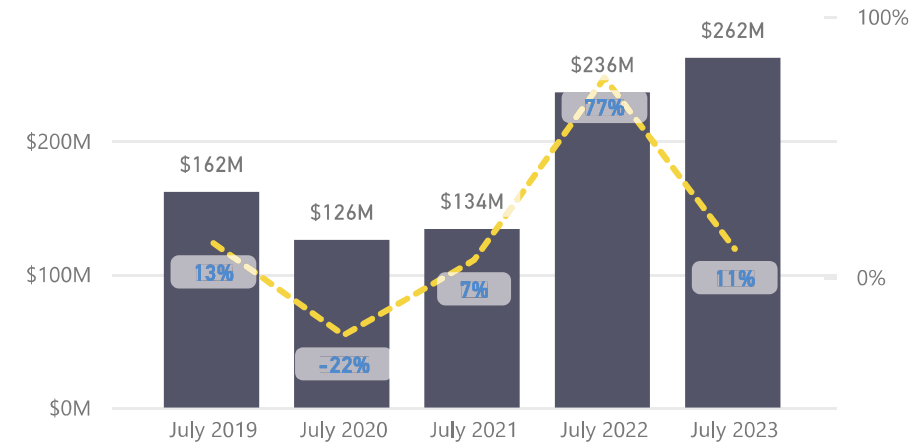
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$317,819	-0.9%	\$8,580,308	5.2%	\$14,885,703	18%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$2,935,969	151.4%	\$6,900,959	61.3%	\$11,561,798	153%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$593,228	12.9%	\$7,178,968	25.3%	\$11,084,491	24%
SALC, INC. (DALLAS - 75207 - 16)	\$909,162	-29.6%	\$6,238,906	-1.9%	\$10,508,855	22%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$666,453	-3.9%	\$5,481,666	0.2%	\$9,210,083	-4%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$597,902	-14.7%	\$4,855,692	-9.4%	\$8,935,996	-6%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$451,578	-32.7%	\$4,306,700	-16.8%	\$8,236,757	-9%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$478,963	-44.7%	\$4,008,767	-36.2%	\$7,598,990	-38%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$423,055	-34.3%	\$3,860,974	25.4%	\$7,354,714	139%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$716,637	13.5%	\$4,314,844	1.4%	\$7,256,688	4%
SHERATON HOTEL AND CONVENTION CENTER (D...	\$298,250	42.2%	\$4,743,998	86.0%	\$7,222,073	66%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$696,839	6.2%	\$4,383,463	4.4%	\$7,210,929	
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$559,510	-8.9%	\$3,962,828	-7.0%	\$6,876,618	-3%
VIDORRA (DALLAS - 75226 - 1)	\$591,928	-9.6%	\$4,120,618	-4.8%	\$6,785,900	-4%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$279,794	-0.1%	\$3,880,527	58.4%	\$6,779,481	58%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$529,112	12.1%	\$3,801,038	33.1%	\$6,603,939	39%
HOSPITALITY INTERNATIONAL INC (DALLAS - 752...	\$317,505	-23.6%	\$3,504,930	-5.9%	\$6,574,162	-3%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$381,838	-18.8%	\$3,437,882	-9.4%	\$6,260,292	-4%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$478,825	3.0%	\$3,531,188	7.2%	\$6,098,226	9%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$456,651	-23.2%	\$3,298,861	-14.0%	\$5,883,852	-6%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$370,264	-22.5%	\$3,205,449	-10.2%	\$5,791,507	-2%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$474,702	-16.1%	\$3,326,797	-5.7%	\$5,707,084	-2%
THE SKELLIG (DALLAS - 75206 - 1)	\$415,522	-16.1%	\$3,143,188	-4.9%	\$5,695,613	3%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$500,341	-18.6%	\$3,186,652	-2.8%	\$5,647,204	4%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$508,761	25.7%	\$3,304,673	28.4%	\$5,510,704	69%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$425,616	-1.1%	\$3,248,984	74.0%	\$5,503,106	195%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$329,108	11.5%	\$3,088,062	3.5%	\$5,398,903	20%
HG SPLY CO (DALLAS - 75206 - 1)	\$413,745	6.3%	\$3,411,786	19.9%	\$5,287,436	11%
THE HENRY (DALLAS - 75201 - 1)	\$362,416	-5.1%	\$2,772,188	2.0%	\$4,971,533	4%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$472,562	45.5%	\$3,091,734	50.6%	\$4,910,239	46%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$567,170	13.3%	\$3,135,197	11.7%	\$4,783,040	3%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$318,651	-9.3%	\$2,678,065	-4.9%	\$4,779,135	2%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$345,772	-10.7%	\$2,659,315	-5.7%	\$4,634,970	-3%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$246,197	-40.5%	\$2,552,568	-25.8%	\$4,630,015	-29%
TE DESEO (DALLAS - 75201 - 1)	\$343,689	-19.4%	\$2,634,203	3.1%	\$4,587,378	7%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$190,712	-55.9%	\$2,446,293	-25.0%	\$4,398,881	-22%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$333,976	2.7%	\$2,429,806	4.0%	\$4,265,389	3%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$270,600	-11.0%	\$2,324,243	-6.9%	\$4,260,891	-1%
CITIZEN DALLAS (DALLAS - 75204 - 1)	\$401,269	-20.9%	\$2,241,572	-23.3%	\$4,237,190	-25%
BUCK'S CABARET (DALLAS - 75220 - 1)	\$344,366	-9.5%	\$2,423,739	-3.3%	\$4,217,600	-3%

City

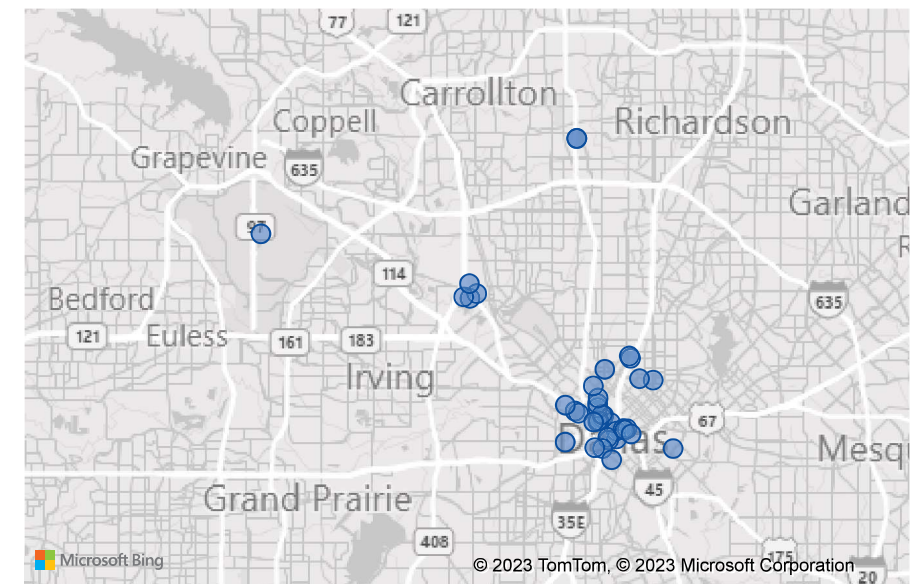
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



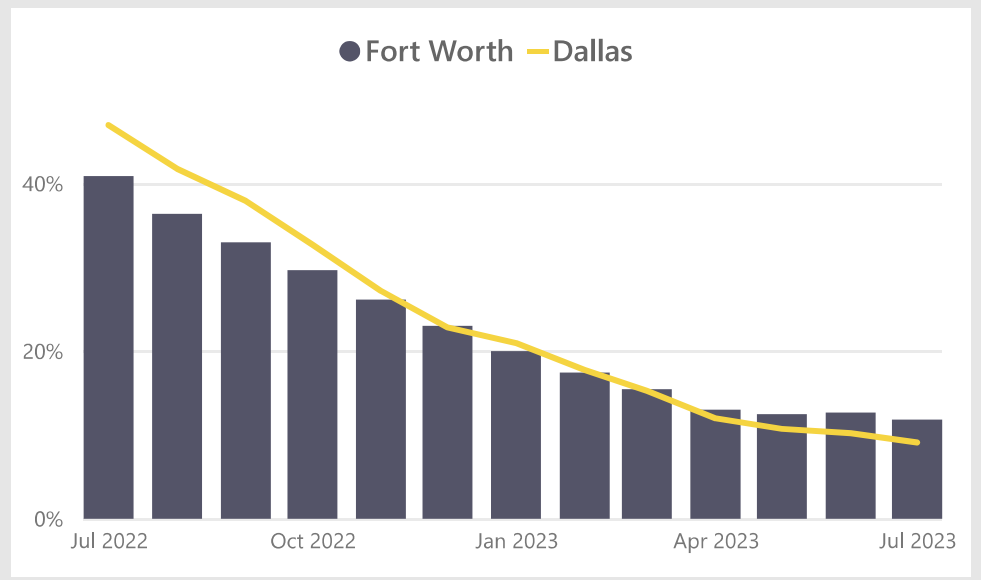
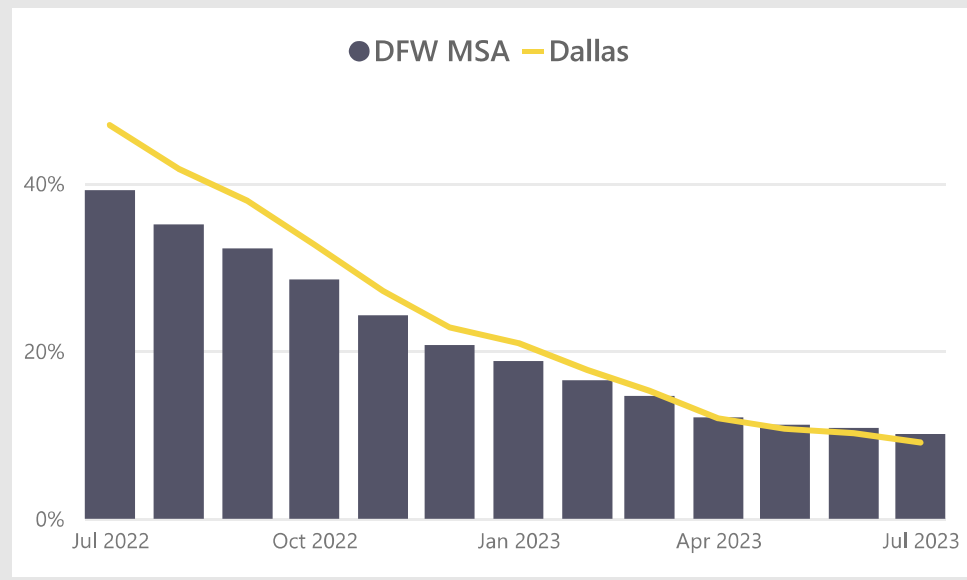
Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,191,612,230
CY-Trailing 12 Month

9.1%
CY-Trailing 12 Month YoY %

\$1,092,528,156
PY-Trailing 12 Month

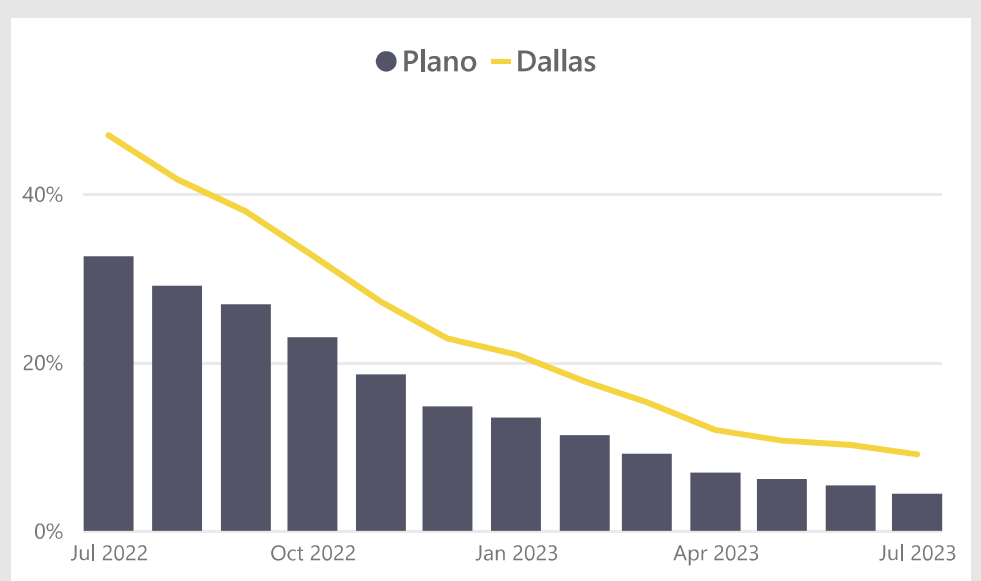
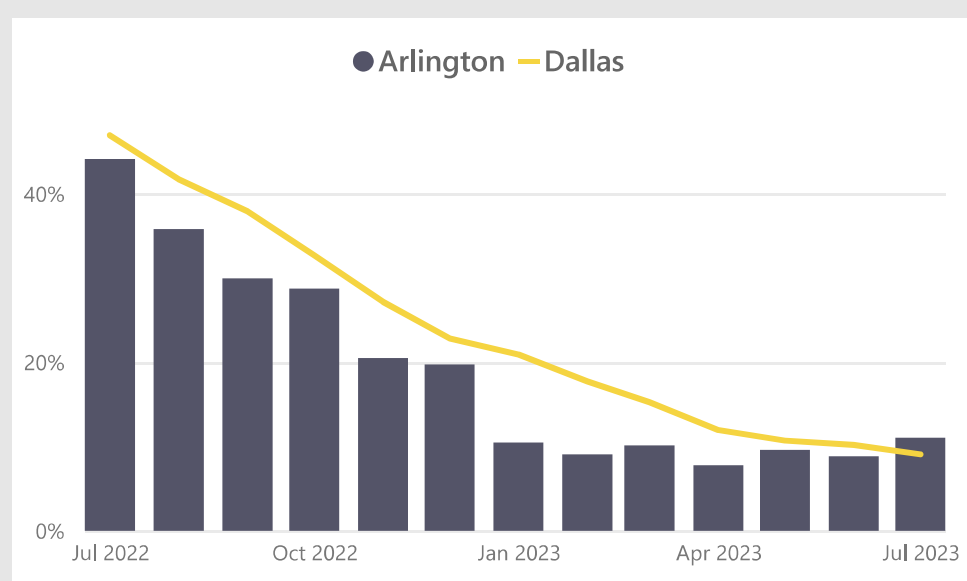


Dallas-Fort Worth

\$3,207,079,438
CY-Trailing 12 Month

10.1%
CY-Trailing 12 Month YoY %

\$2,913,503,836
PY-Trailing 12 Month



Fort Worth

\$412,114,237
CY-Trailing 12 Month

11.81%
CY-Trailing 12 Month YoY %

\$368,585,350
PY-Trailing 12 Month

Arlington

\$183,931,520
CY-Trailing 12 Month

11.04%
CY-Trailing 12 Month YoY %

\$165,641,908
PY-Trailing 12 Month

Plano

\$176,590,706
CY-Trailing 12 Month

4.36%
CY-Trailing 12 Month YoY %

\$169,207,291
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,191,612,230
CY-Trailing 12 Month

9.1%
CY-Trailing 12 Month YoY %

\$1,092,528,156
PY-Trailing 12 Month

Austin

\$1,170,204,751
CY-Trailing 12 Month

10.3%
CY-Trailing 12 Month YoY %

\$1,061,357,214
PY-Trailing 12 Month

Houston

\$1,577,673,789
CY-Trailing 12 Month

9.93%
CY-Trailing 12 Month YoY %

\$1,435,188,987
PY-Trailing 12 Month

San Antonio

\$815,345,293
CY-Trailing 12 Month

10.68%
CY-Trailing 12 Month YoY %

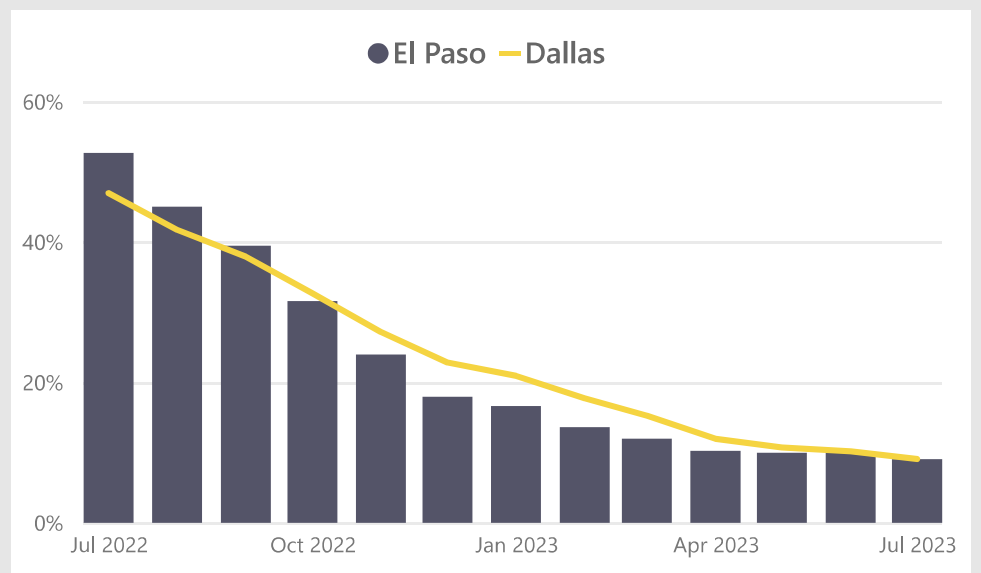
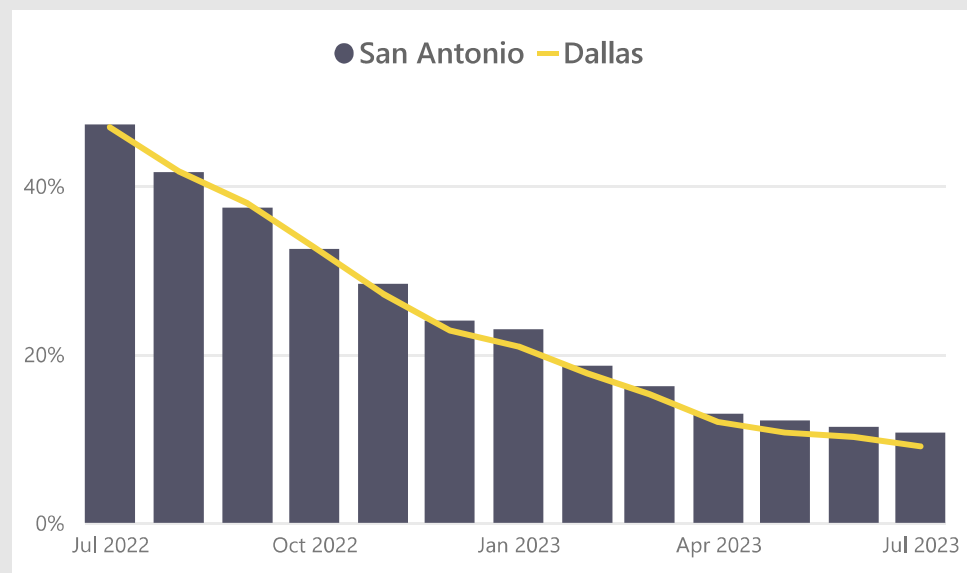
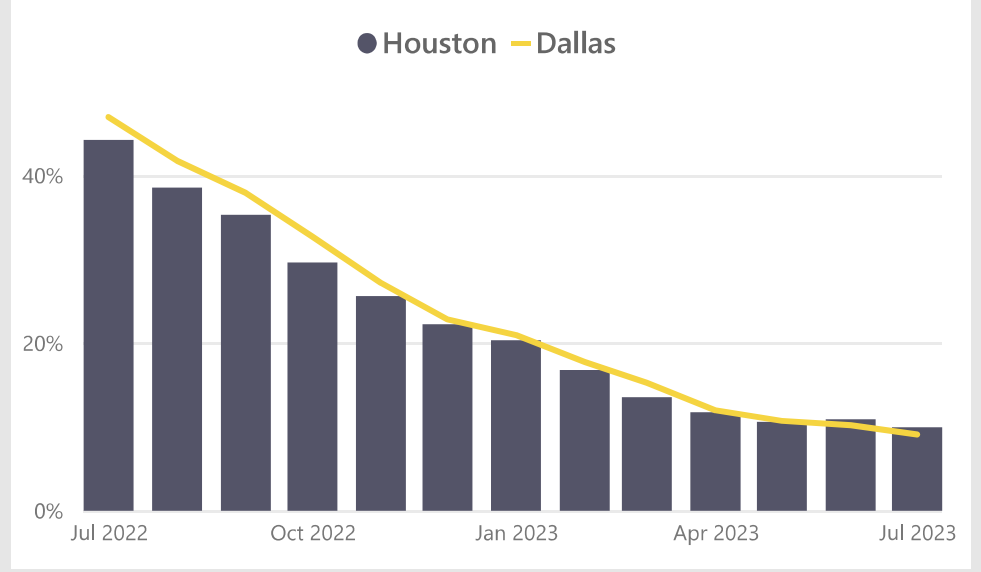
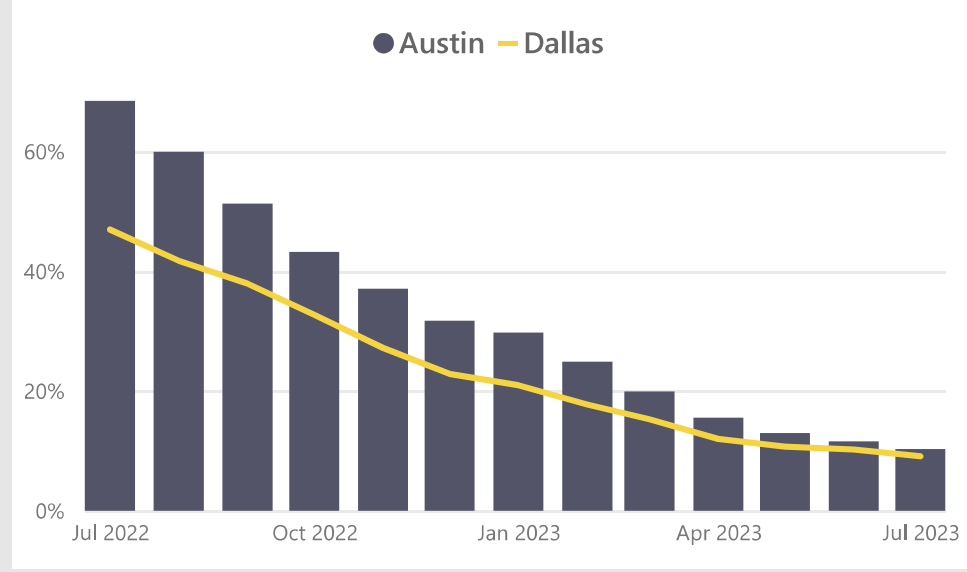
\$736,672,946
PY-Trailing 12 Month

El Paso

\$236,075,942
CY-Trailing 12 Month

9.06%
CY-Trailing 12 Month YoY %

\$216,474,096
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

9.1%

City YoY %

\$1,191,612,230

CY-Trailing 12 Month

\$1,092,528,156

PY-Trailing 12 Month

State Snapshot

10%

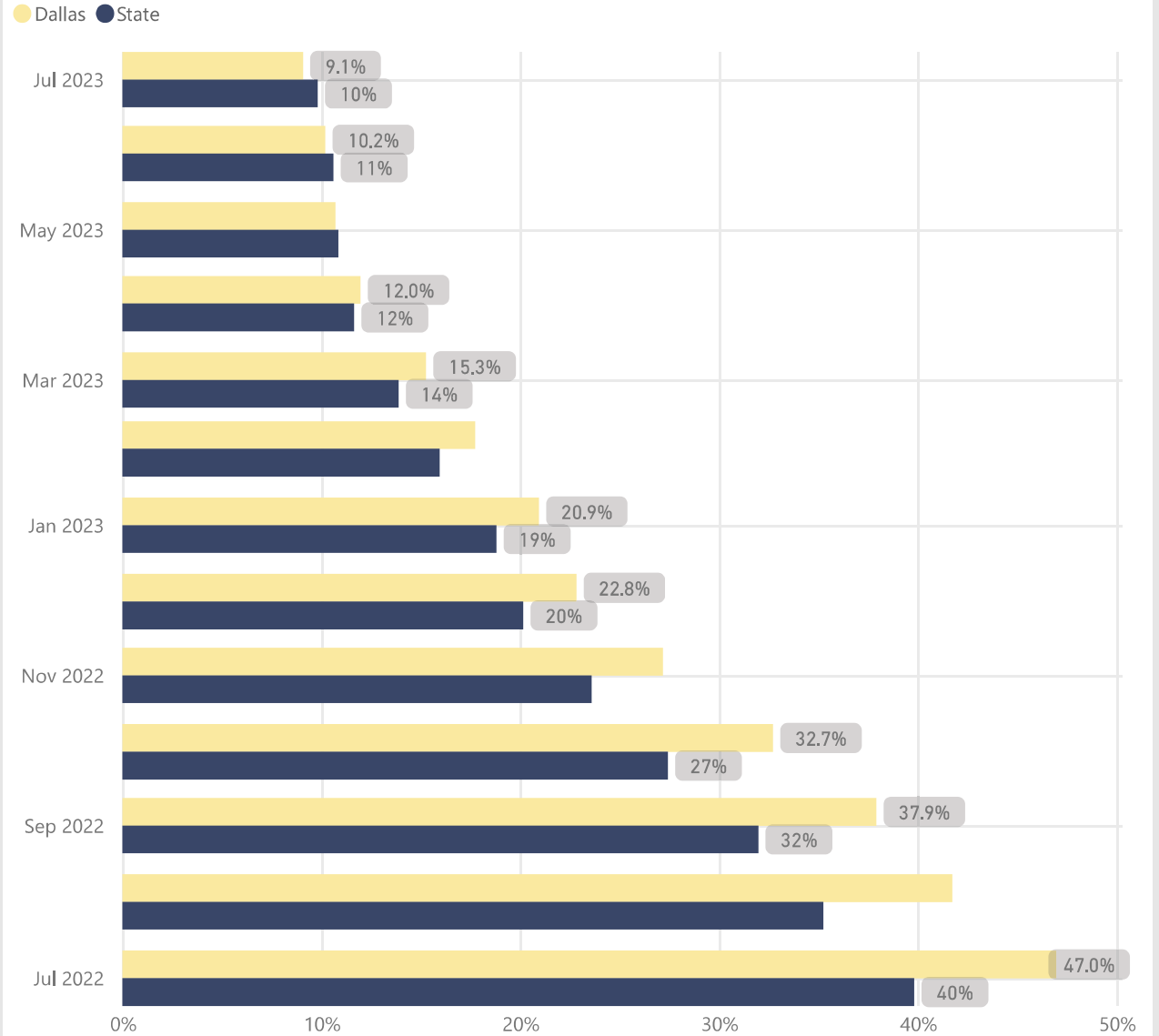
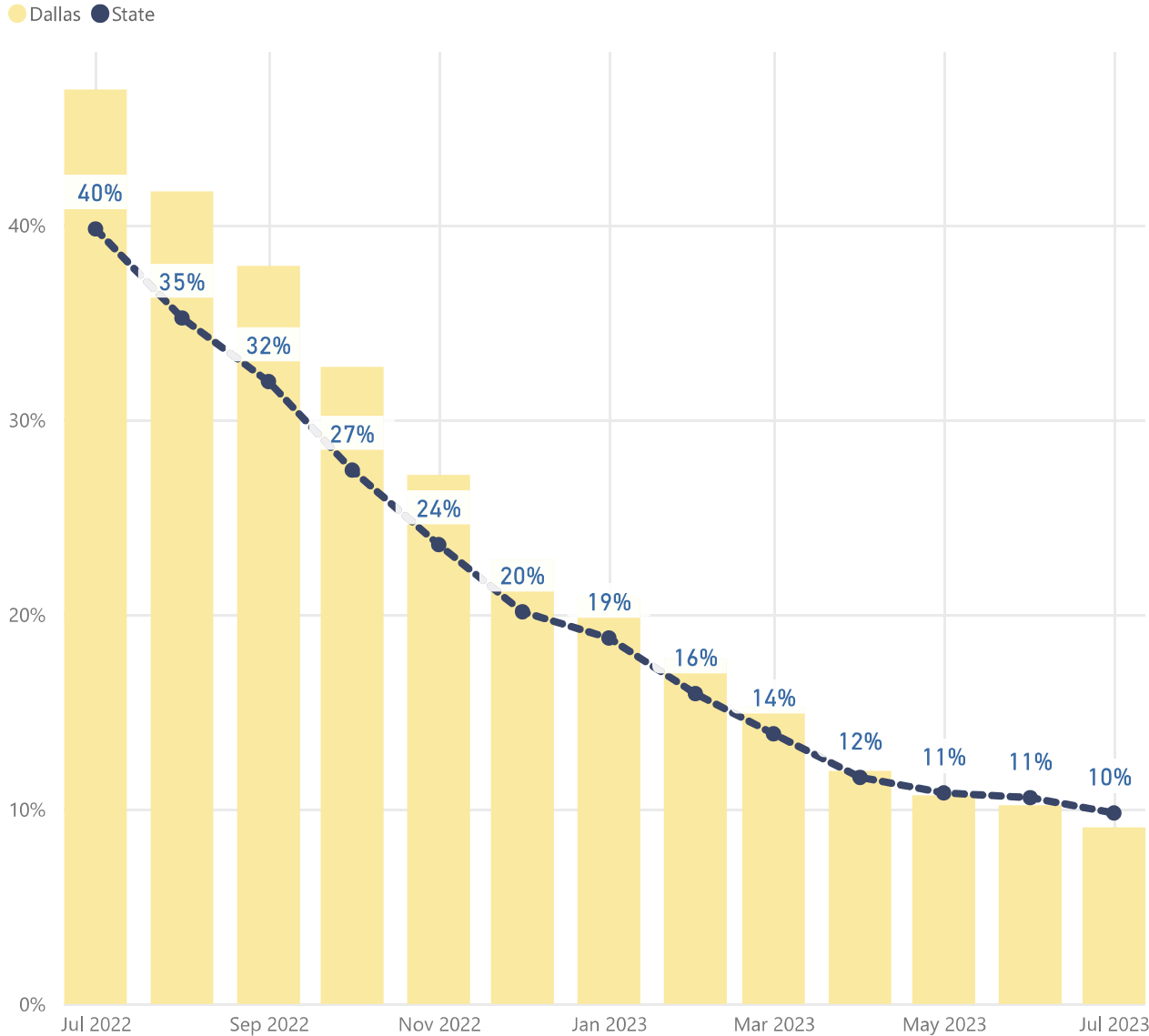
State YoY %

\$10,061,667,427

CY-Trailing 12 Month

\$9,163,020,127

PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

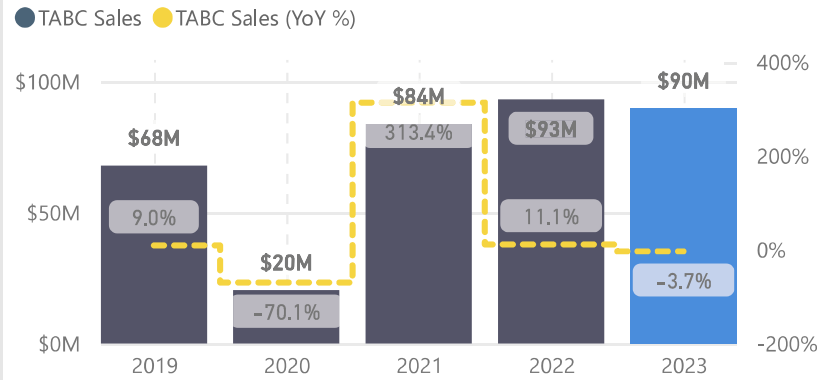
Comparison – Adjacent Cities

Comparison – Region + Top Cities

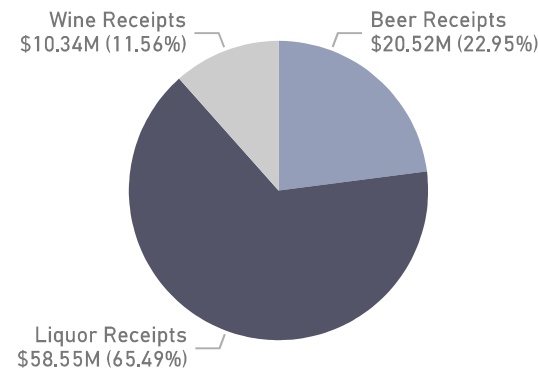
Comparison – State



YoY Jul 2023 Comparison



Jul 2023 Category %



Jul 2023 Receipts

\$58,552,458
Liquor Sales

\$10,337,850
Wine Sales

\$20,519,784
Beer Sales

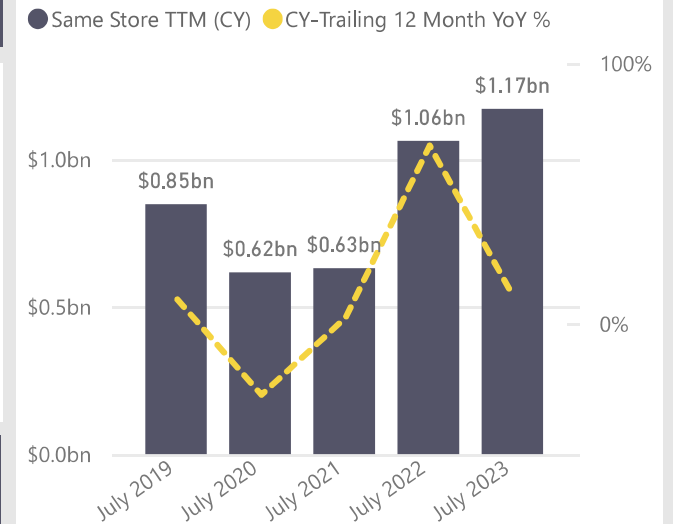
\$89.7M **-3.7%**
Total Receipts Month YoY %

City

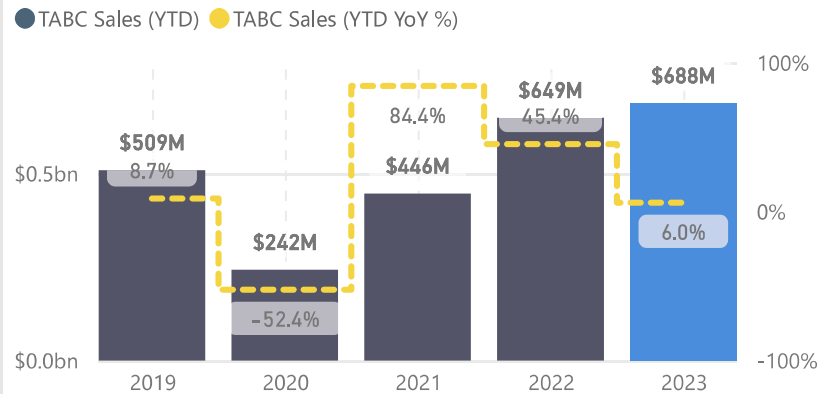
AUSTIN

1,151 **\$1,016,685**
Locations Reporting > \$0 TTM Per Location

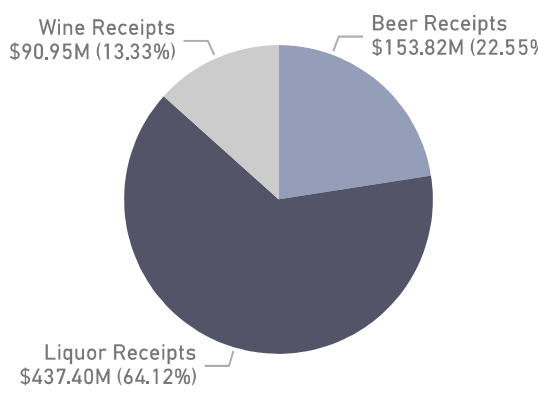
TTM YoY Comparison Jul 2023



YTD Jul 2023 Comparison



YTD Jul 2023 - Category %



YTD Jul 2023 Receipts

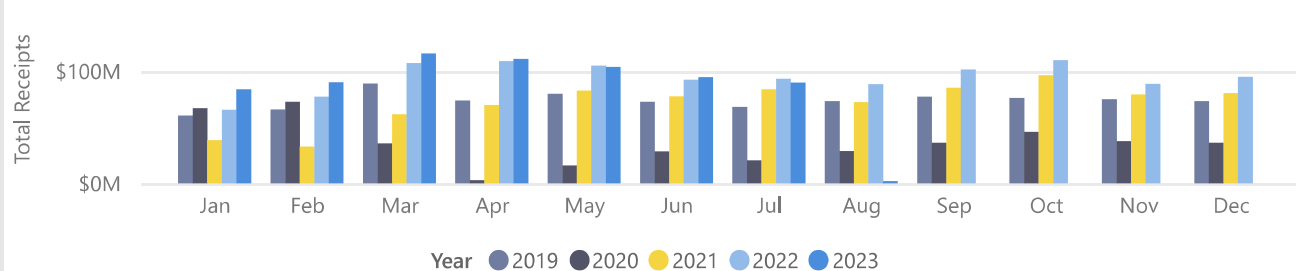
\$437,396,316
Liquor Sales

\$90,948,345
Wine Sales

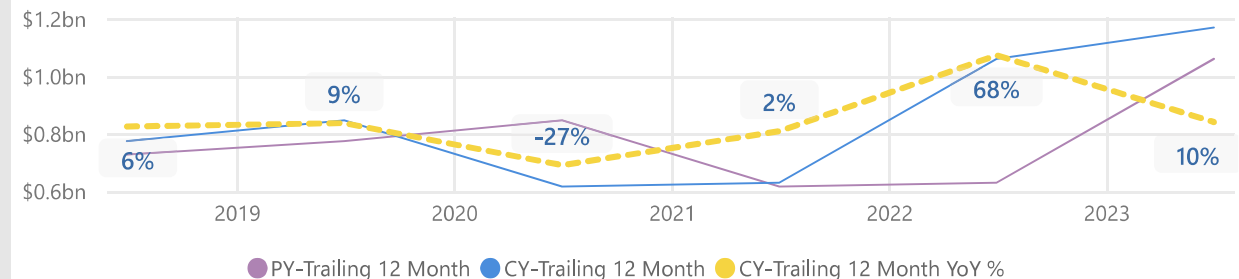
\$153,822,988
Beer Sales

\$687.6M **6.0%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Jul 2023



TTM YoY % Comparison Jul 2023

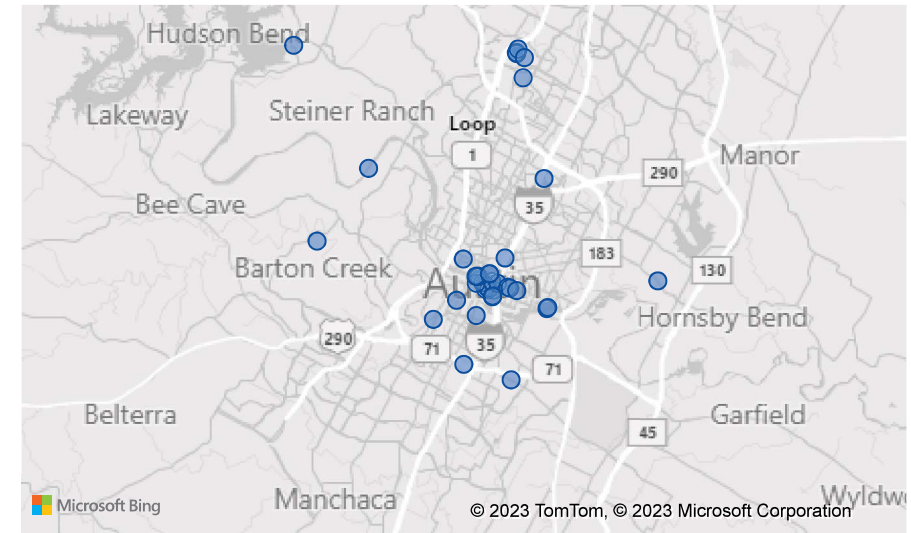


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,700,117	432.8%	\$8,364,349	63.7%	\$16,908,024	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,256,750	-7.1%	\$10,079,605	29.7%	\$17,258,682	40%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$829,170	-26.8%	\$6,021,755	-3.9%	\$10,770,397	11%
CONTIGO CATERING (AUSTIN - 78744 - 2)	\$788,770		\$1,265,298	169.8%	\$1,522,561	183%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$751,637	29.8%	\$5,432,270	27.8%	\$8,937,217	33%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$729,697	-0.5%	\$2,503,636	-0.3%	\$4,296,495	-36%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$687,132	-5.2%	\$4,675,557	11.2%	\$7,890,561	17%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$587,632	-16.7%	\$4,557,641	4.7%	\$7,834,610	16%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$571,628	-31.1%	\$3,840,999	-25.0%	\$6,958,500	-21%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$567,333	-15.6%	\$5,093,086	14.3%	\$8,930,717	11%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$522,802	14.7%	\$3,408,281	19.9%	\$5,469,585	17%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$481,130	15.1%	\$3,245,536	9.7%	\$5,374,259	5%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$471,013	-54.9%	\$4,403,799	-37.5%	\$8,048,823	-27%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$458,911		\$2,141,404		\$2,141,404	
BUFORD'S (AUSTIN - 78701 - 1)	\$441,751	30.6%	\$3,335,496	42.9%	\$5,792,847	45%
CANTINA 512 (AUSTIN - 78701 - 1)	\$435,019	-18.4%	\$2,775,175	87.7%	\$4,632,576	
ALAMO DRAFTHOUSE CINEMA (AUSTIN - 78704 - 1)	\$429,832	52.8%	\$2,051,692	50.1%	\$3,181,568	55%
MALA VIDA (AUSTIN - 78701 - 1)	\$419,338	-25.1%	\$2,698,737	58.1%	\$4,863,052	103%
TOP GOLF (AUSTIN - 78758 - 4)	\$405,400	-10.0%	\$2,422,139	-16.2%	\$4,261,057	-12%
WONDER BAR (AUSTIN - 78758 - 1)	\$392,256	-20.1%	\$2,684,829	-19.5%	\$4,852,255	-12%
OASIS CANTINA DEL LAGO (AUSTIN - 78732 - 1)	\$383,308	-17.4%	\$2,165,160	-18.5%	\$3,512,222	-18%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$381,368	4.7%	\$2,628,612	24.9%	\$4,367,872	29%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$379,460	-8.1%	\$2,652,445	1.6%	\$4,473,290	3%
PARLIMENT (AUSTIN - 78702 - 1)	\$364,844	54.7%	\$2,487,736	71.6%	\$3,756,655	88%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$363,825	13.7%	\$2,889,600	8.7%	\$4,990,440	29%
WHISLER'S (AUSTIN - 78702 - 1)	\$363,477	-8.7%	\$2,982,731	-1.5%	\$4,966,065	3%
THE LINE (AUSTIN - 78701 - 1)	\$363,343	-29.2%	\$2,697,190	-9.8%	\$4,597,130	-6%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$362,430	-17.7%	\$2,453,859	-16.3%	\$4,572,301	-10%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$346,243	35.7%	\$2,140,088	45.2%	\$3,325,008	55%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$337,744	-19.8%	\$2,300,134	-13.5%	\$4,048,898	-9%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$333,346	-21.4%	\$2,244,342	-16.4%	\$3,925,571	-16%
THE PALAZIO (AUSTIN - 78704 - 1)	\$331,739	-13.8%	\$2,492,130	-13.0%	\$4,677,472	-7%
SIGN BAR (AUSTIN - 78724 - 1)	\$326,565		\$530,300		\$530,300	
SEAREINAS (AUSTIN - 78752 - 1)	\$324,844	19.2%	\$1,901,009	7.0%	\$3,014,588	2%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$324,142	-6.2%	\$2,786,120	6.8%	\$4,798,261	10%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$317,793	65.5%	\$2,807,141	57.4%	\$3,910,533	43%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$314,973	-18.8%	\$2,261,517	-5.2%	\$4,170,395	6%
THE VOLSTEAD LOUNGE/HOTEL VEGAS (AUSTIN - 7...	\$305,042	5.1%	\$2,500,997	13.8%	\$3,760,107	-14%
SKI SHORES (AUSTIN - 78730 - 1)	\$299,365	11.2%	\$1,278,932	235.8%	\$1,845,692	
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$290,443	-12.3%	\$2,239,321	-1.2%	\$4,030,767	6%

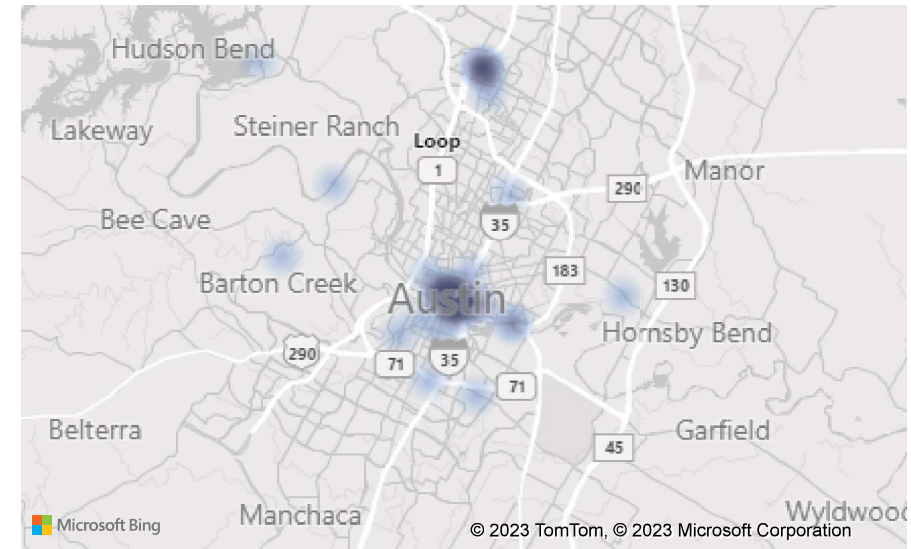
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



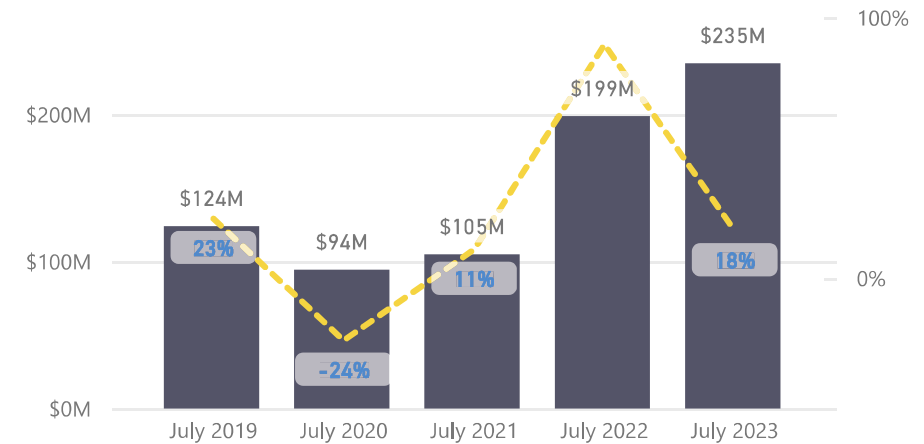
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,256,750	-7.1%	\$10,079,605	29.7%	\$17,258,682	40%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,700,117	432.8%	\$8,364,349	63.7%	\$16,908,024	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$829,170	-26.8%	\$6,021,755	-3.9%	\$10,770,397	11%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$751,637	29.8%	\$5,432,270	27.8%	\$8,937,217	33%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$567,333	-15.6%	\$5,093,086	14.3%	\$8,930,717	11%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$471,013	-54.9%	\$4,403,799	-37.5%	\$8,048,823	-27%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$687,132	-5.2%	\$4,675,557	11.2%	\$7,890,561	17%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$587,632	-16.7%	\$4,557,641	4.7%	\$7,834,610	16%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$571,628	-31.1%	\$3,840,999	-25.0%	\$6,958,500	-21%
BUFORD'S (AUSTIN - 78701 - 1)	\$441,751	30.6%	\$3,335,496	42.9%	\$5,792,847	45%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$187,684	-32.1%	\$3,038,968	1.3%	\$5,633,138	21%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$522,802	14.7%	\$3,408,281	19.9%	\$5,469,585	17%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$481,130	15.1%	\$3,245,536	9.7%	\$5,374,259	5%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$363,825	13.7%	\$2,889,600	8.7%	\$4,990,440	29%
WHISLER'S (AUSTIN - 78702 - 1)	\$363,477	-8.7%	\$2,982,731	-1.5%	\$4,966,065	3%
MALA VIDA (AUSTIN - 78701 - 1)	\$419,338	-25.1%	\$2,698,737	58.1%	\$4,863,052	103%
WONDER BAR (AUSTIN - 78758 - 1)	\$392,256	-20.1%	\$2,684,829	-19.5%	\$4,852,255	-12%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$324,142	-6.2%	\$2,786,120	6.8%	\$4,798,261	10%
MAYFAIR (AUSTIN - 78701 - 1)	\$259,376	-54.3%	\$1,984,047	20.4%	\$4,732,446	187%
CLIVE BAR (AUSTIN - 78701 - 1)	\$227,600	-65.3%	\$2,410,861	-45.9%	\$4,715,691	
THE PALAZIO (AUSTIN - 78704 - 1)	\$331,739	-13.8%	\$2,492,130	-13.0%	\$4,677,472	-7%
CANTINA 512 (AUSTIN - 78701 - 1)	\$435,019	-18.4%	\$2,775,175	87.7%	\$4,632,576	
THE LINE (AUSTIN - 78701 - 1)	\$363,343	-29.2%	\$2,697,190	-9.8%	\$4,597,130	-6%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$362,430	-17.7%	\$2,453,859	-16.3%	\$4,572,301	-10%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$379,460	-8.1%	\$2,652,445	1.6%	\$4,473,290	3%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$381,368	4.7%	\$2,628,612	24.9%	\$4,367,872	29%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$729,697	-0.5%	\$2,503,636	-0.3%	\$4,296,495	-36%
TOP GOLF (AUSTIN - 78758 - 4)	\$405,400	-10.0%	\$2,422,139	-16.2%	\$4,261,057	-12%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$262,380	-38.9%	\$2,396,584	-22.8%	\$4,234,295	-17%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$279,311	6.3%	\$2,349,566	12.4%	\$4,208,615	29%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$269,903	-22.3%	\$2,639,676	45.8%	\$4,195,365	132%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$233,367	-20.8%	\$2,270,599	-6.5%	\$4,173,901	-0%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$314,973	-18.8%	\$2,261,517	-5.2%	\$4,170,395	6%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$244,927	2.7%	\$2,338,169	25.7%	\$4,134,020	31%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$14,085	-65.8%	\$3,892,943	880.8%	\$4,109,421	524%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$229,508	-13.0%	\$2,308,905	13.7%	\$4,081,769	18%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$337,744	-19.8%	\$2,300,134	-13.5%	\$4,048,898	-9%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$290,443	-12.3%	\$2,239,321	-1.2%	\$4,030,767	6%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$333,346	-21.4%	\$2,244,342	-16.4%	\$3,925,571	-16%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$284,093	-6.5%	\$2,240,100	-2.1%	\$3,924,080	5%

City

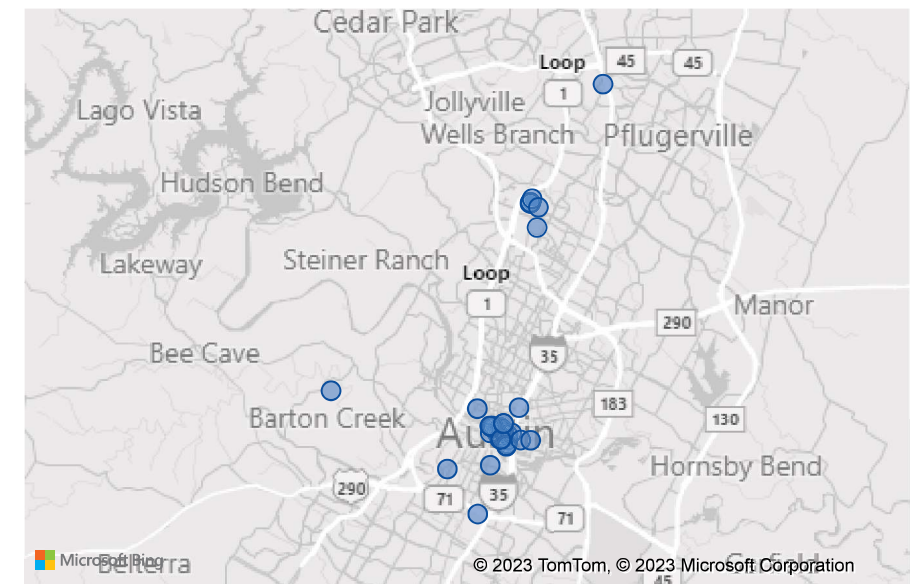
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



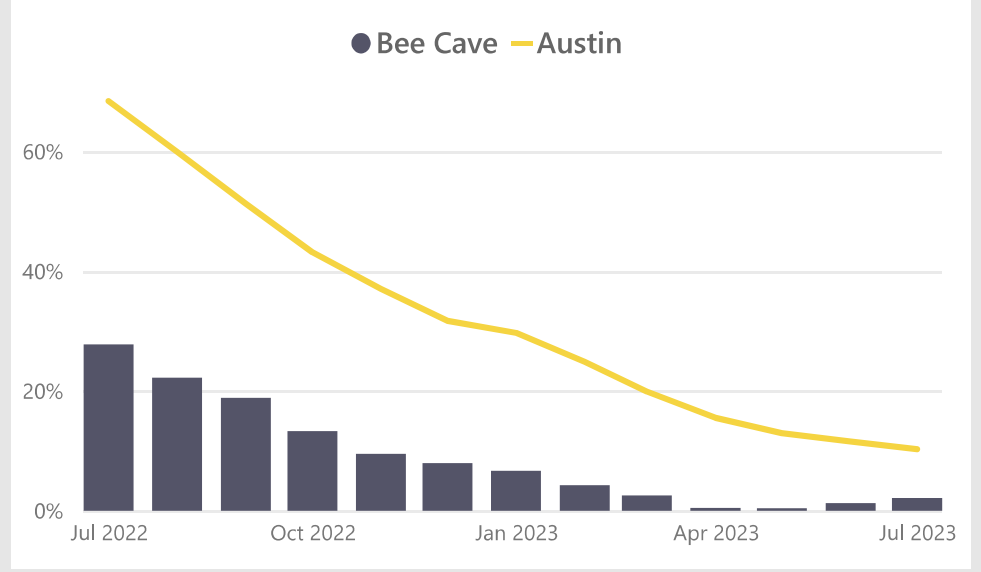
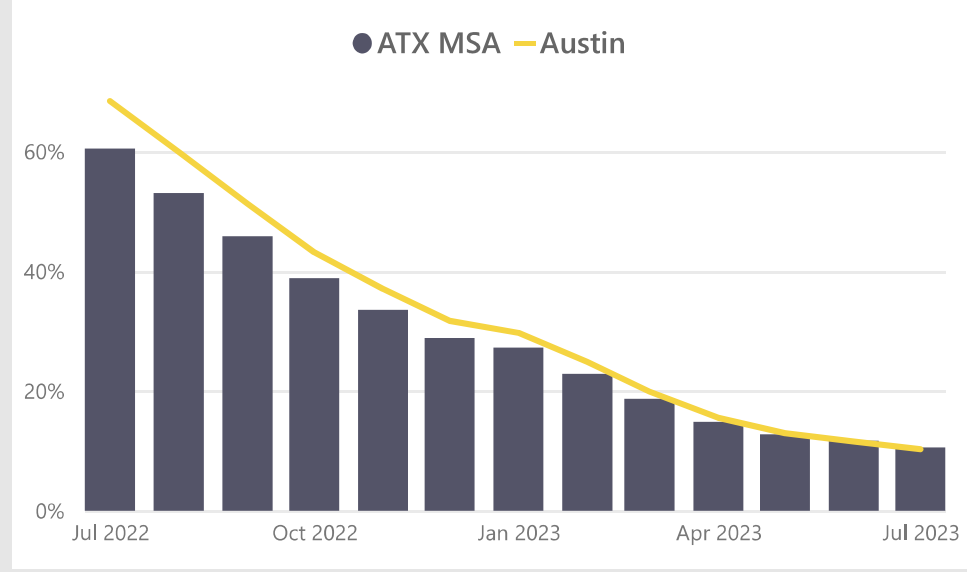
Subject City: Austin-Round Rock-San Marcos (Region...)
 MSA: Austin-Round Rock-San Marcos
 City - 2: Austin-Round Rock-San Marcos (Region...)
 City - 3: Austin-Round Rock-San Marcos (Region...)
 City - 4: Austin-Round Rock-San Marcos (Region...)

Austin

\$1,170,204,751
CY-Trailing 12 Month

10.3%
CY-Trailing 12 Month YoY %

\$1,061,357,214
PY-Trailing 12 Month

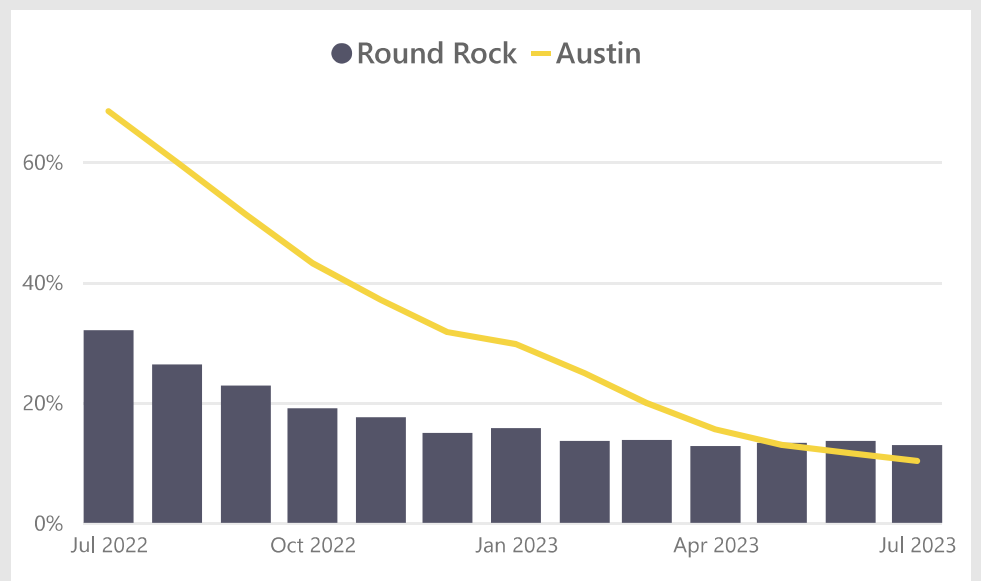
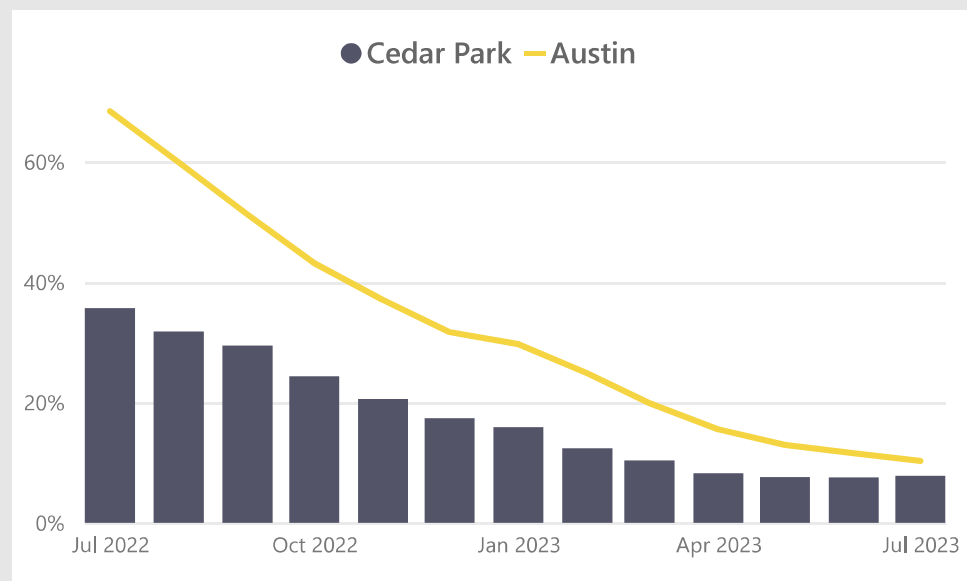


Austin-Round Rock-San Marcos

\$1,456,261,672
CY-Trailing 12 Month

10.5%
CY-Trailing 12 Month YoY %

\$1,317,757,627
PY-Trailing 12 Month



Bee Cave

\$9,592,095
CY-Trailing 12 Month

2.06%
CY-Trailing 12 Month YoY %

\$9,398,523
PY-Trailing 12 Month

Cedar Park

\$31,276,102
CY-Trailing 12 Month

7.79%
CY-Trailing 12 Month YoY %

\$29,015,866
PY-Trailing 12 Month

Round Rock

\$69,151,534
CY-Trailing 12 Month

12.88%
CY-Trailing 12 Month YoY %

\$61,260,443
PY-Trailing 12 Month

Subject City ▼
 Austin-Round Rock-San Marcos (Region...) ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

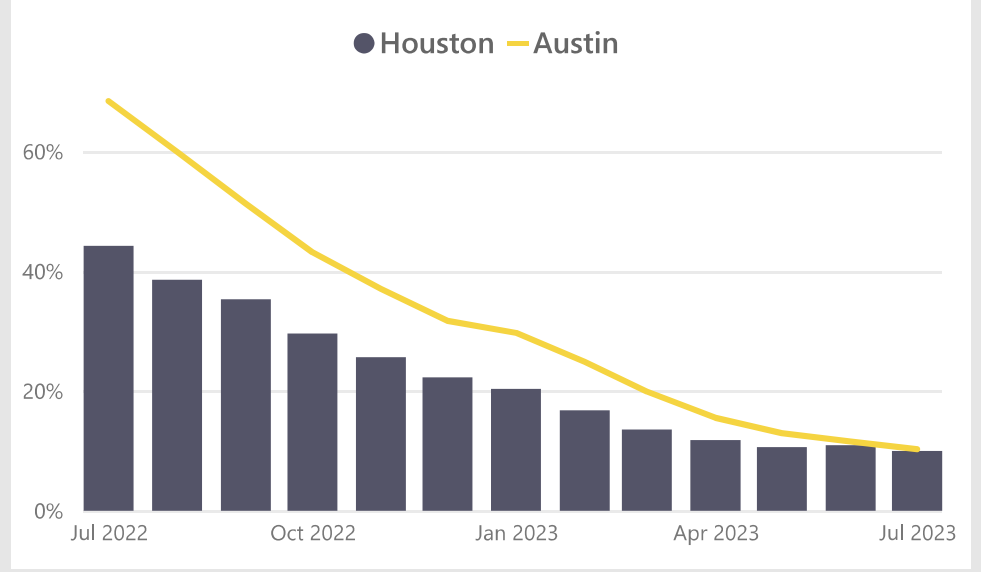
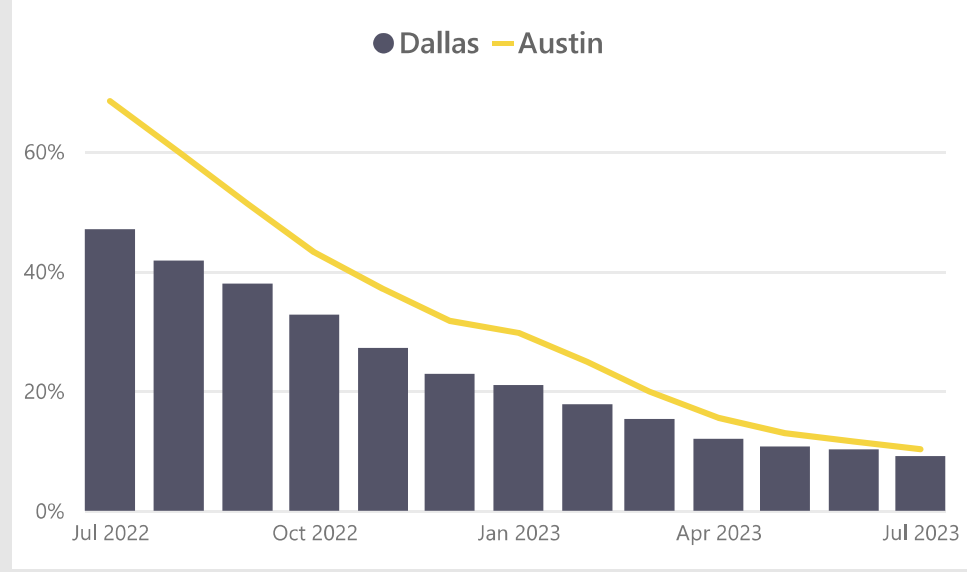
City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,170,204,751
CY-Trailing 12 Month

10.3%
CY-Trailing 12 Month YoY %

\$1,061,357,214
PY-Trailing 12 Month



Dallas

\$1,191,612,230
CY-Trailing 12 Month

9.1%
CY-Trailing 12 Month YoY %

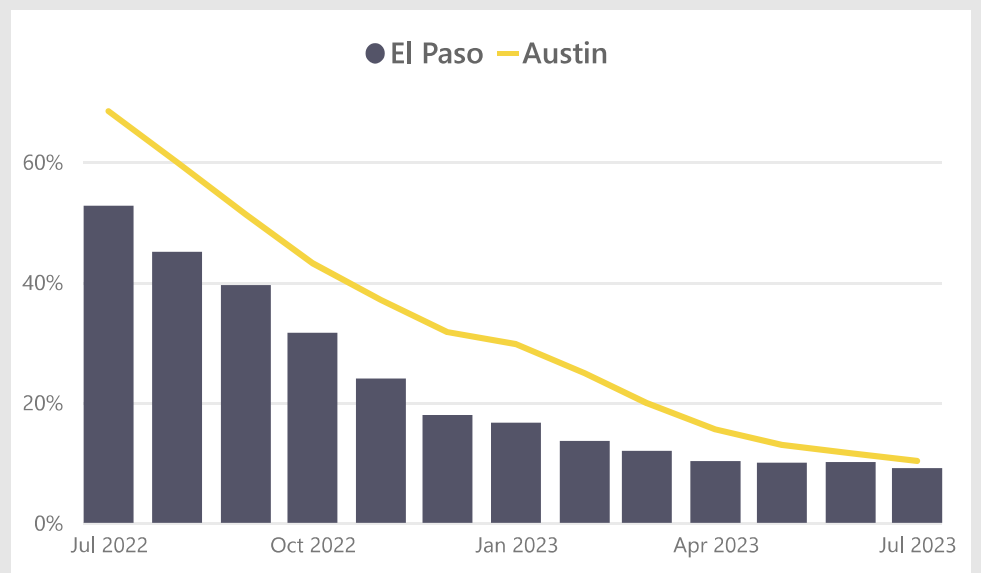
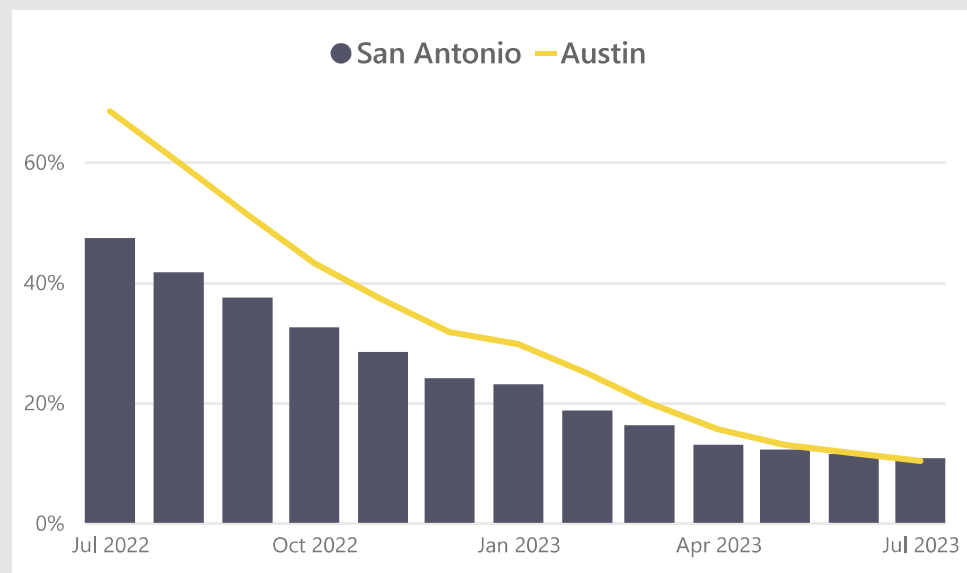
\$1,092,528,156
PY-Trailing 12 Month

Houston

\$1,577,673,789
CY-Trailing 12 Month

9.93%
CY-Trailing 12 Month YoY %

\$1,435,188,987
PY-Trailing 12 Month



San Antonio

\$815,345,293
CY-Trailing 12 Month

10.68%
CY-Trailing 12 Month YoY %

\$736,672,946
PY-Trailing 12 Month

El Paso

\$236,075,942
CY-Trailing 12 Month

9.06%
CY-Trailing 12 Month YoY %

\$216,474,096
PY-Trailing 12 Month

Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

10.3%

City YoY %

\$1,170,204,751

CY-Trailing 12 Month

\$1,061,357,214

PY-Trailing 12 Month

State Snapshot

10%

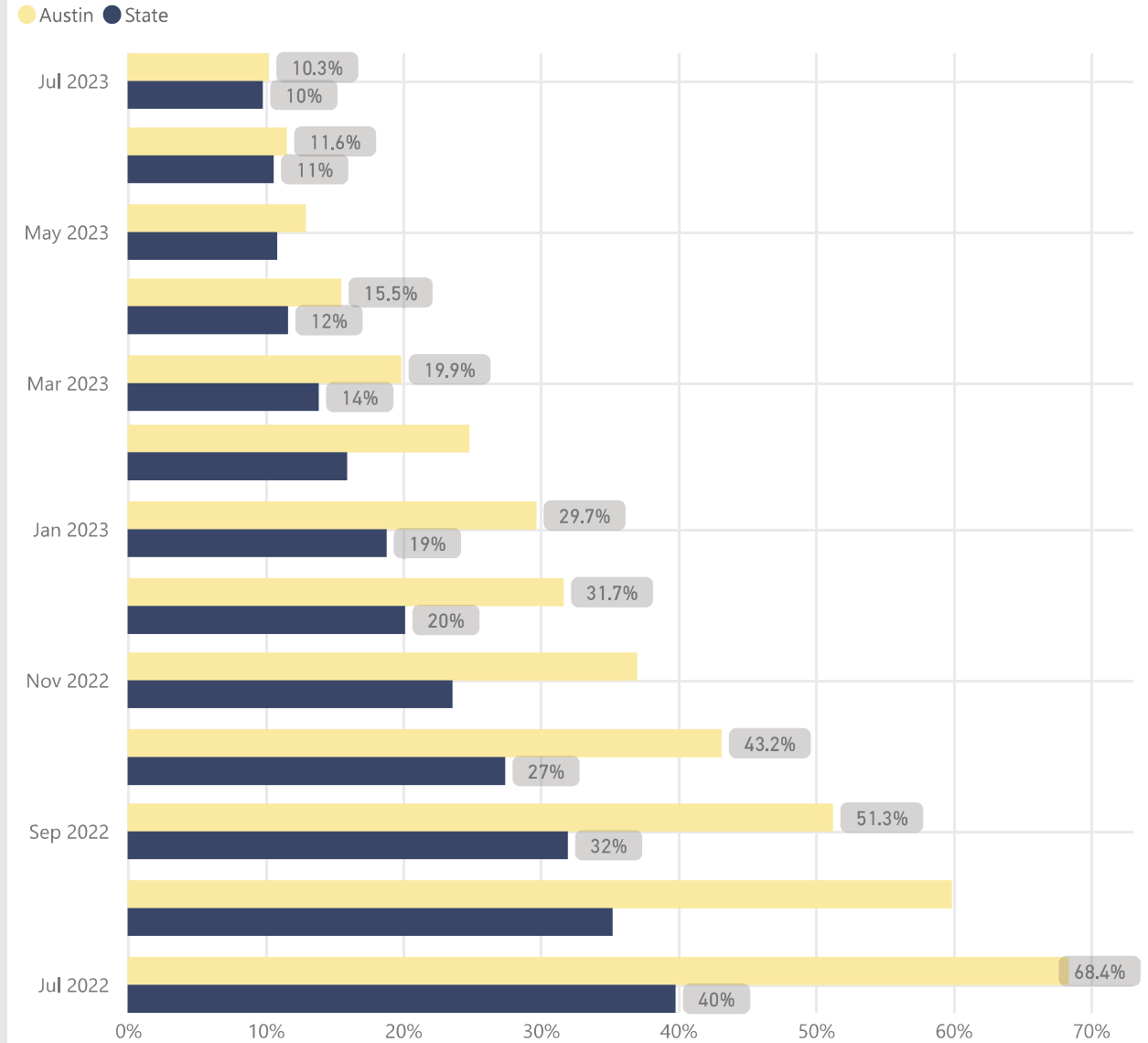
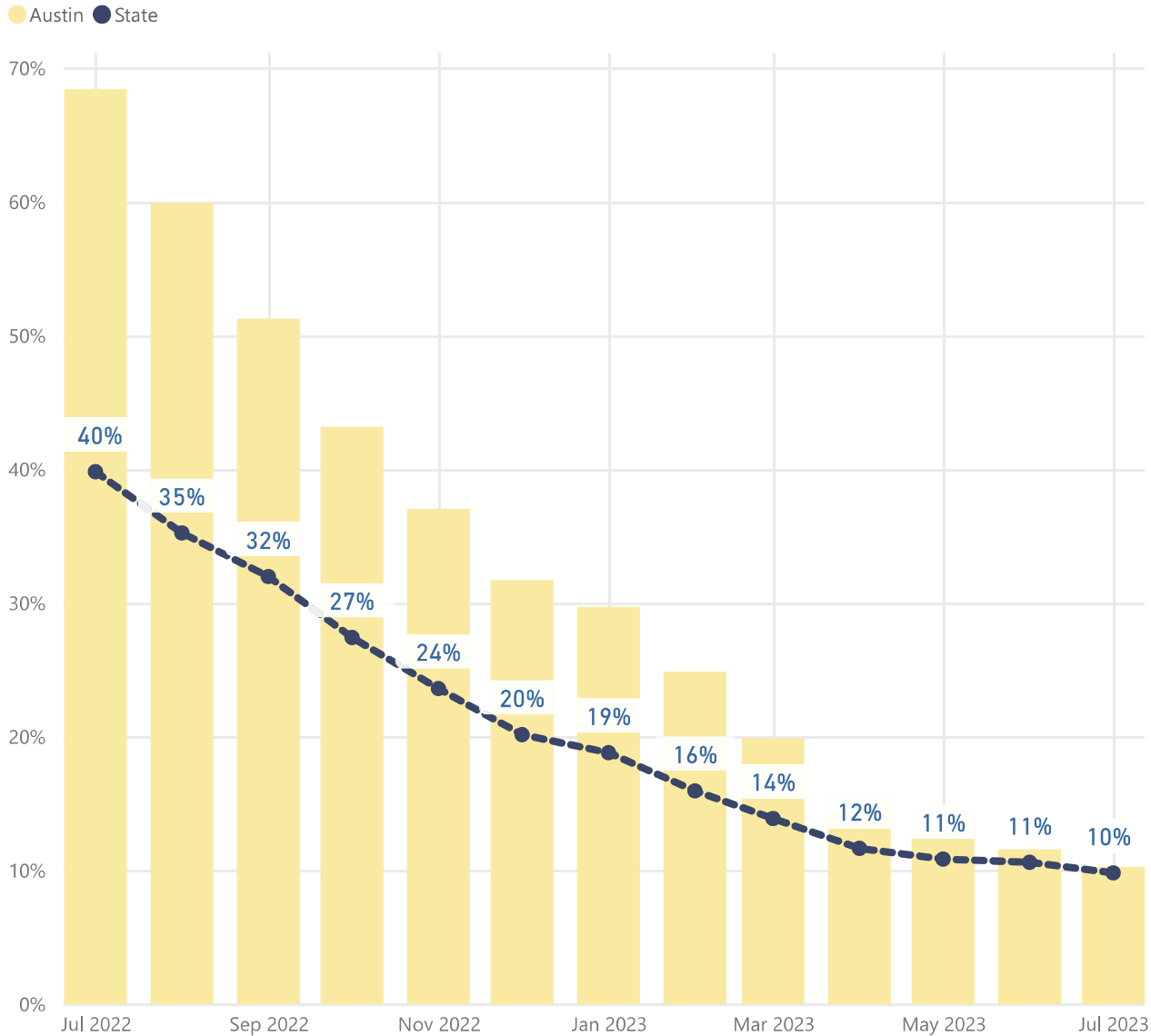
State YoY %

\$10,061,667,427

CY-Trailing 12 Month

\$9,163,020,127

PY-Trailing 12 Month



FORT WORTH

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

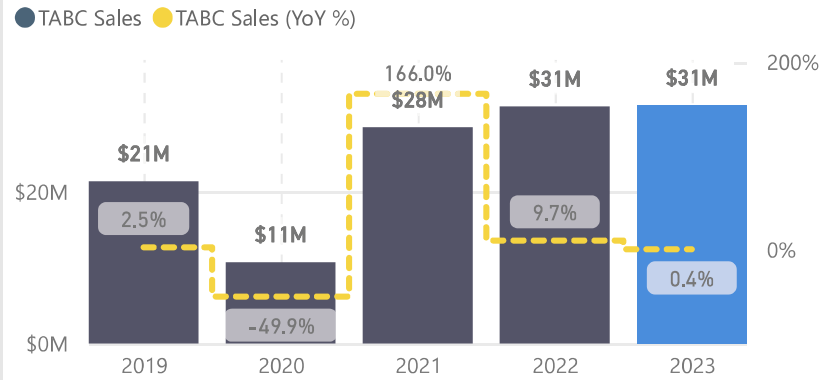
Comparison – Adjacent Cities

Comparison – Region + Top Cities

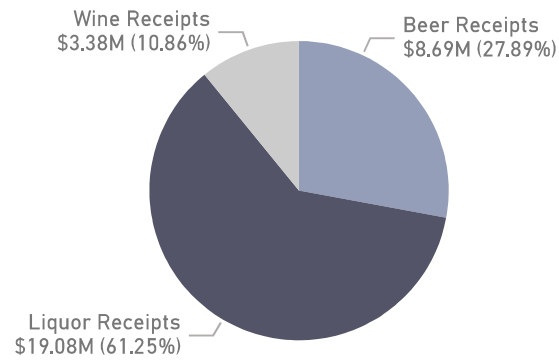
Comparison – State



YoY Jul 2023 Comparison



Jul 2023 Category %



Jul 2023 Receipts

\$19,084,479
Liquor Sales

\$3,384,752
Wine Sales

\$8,690,372
Beer Sales

\$31.4M Total Receipts

0.4% Month YoY %

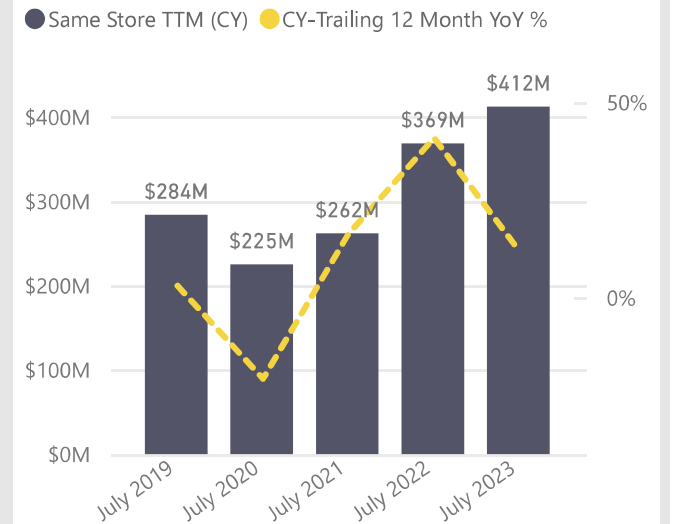
City

FORT WORTH

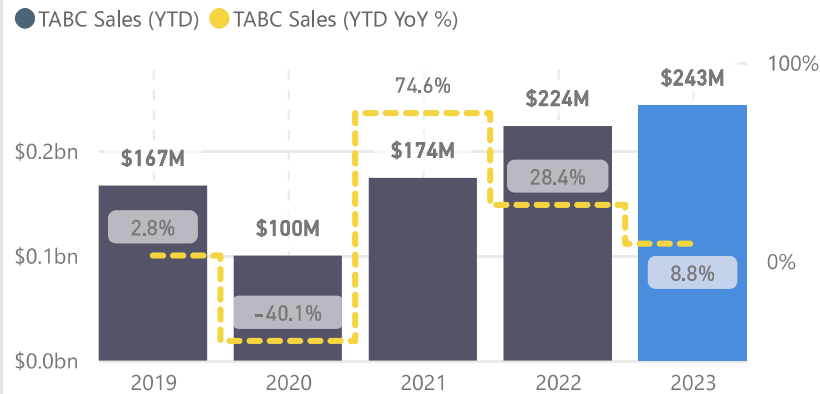
587 Locations Reporting > \$0

\$702,069 TTM Per Location

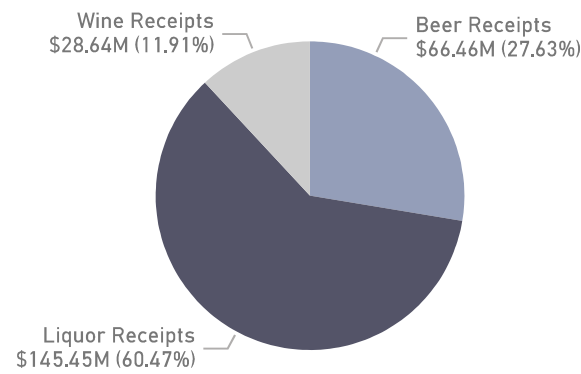
TTM YoY Comparison Jul 2023



YTD Jul 2023 Comparison



YTD Jul 2023 - Category %



YTD Jul 2023 Receipts

\$145,452,155
Liquor Sales

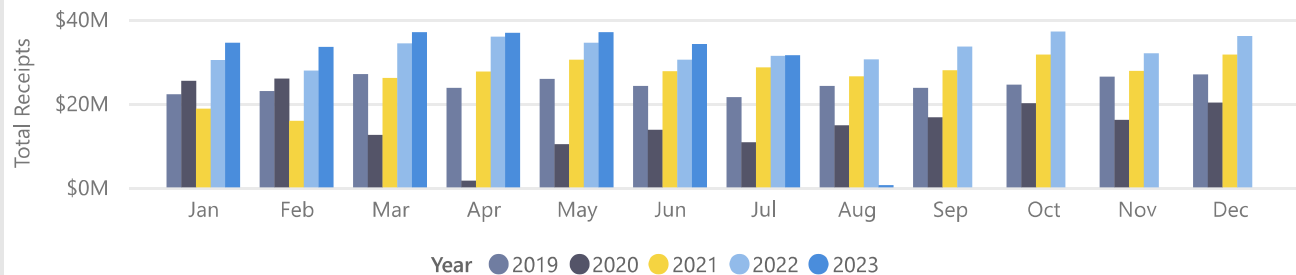
\$28,644,550
Wine Sales

\$66,457,720
Beer Sales

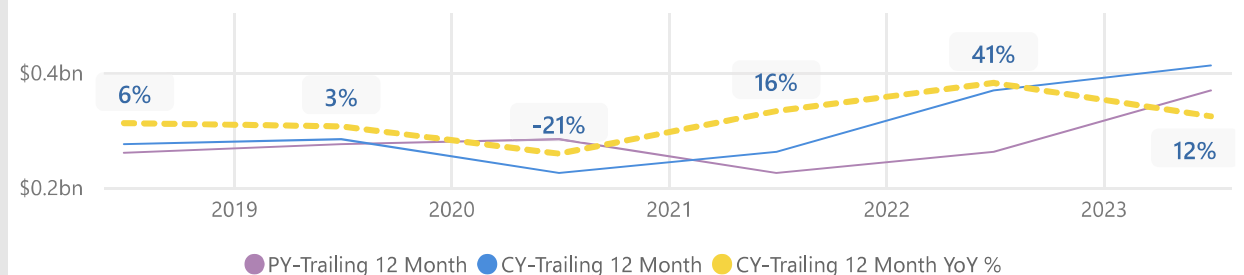
\$243.5M Total Receipts

8.8% YTD YoY %

YTD MoM + YoY Comparison Jul 2023



TTM YoY % Comparison Jul 2023

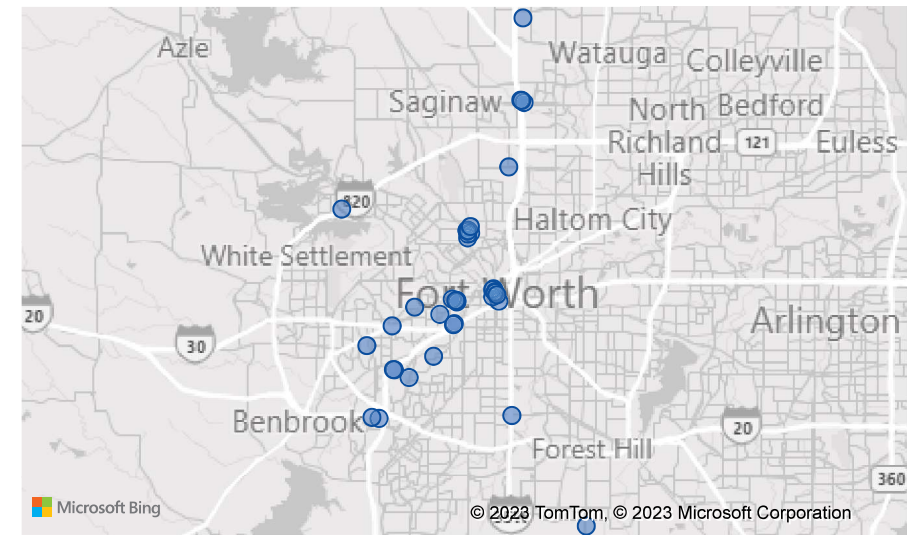


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$858,313	29.5%	\$6,457,718	8.9%	\$10,297,720	5%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$710,296	219.5%	\$7,054,144	14.8%	\$11,682,948	49%
EL CHINGON (FORT WORTH - 76107 - 1)	\$641,552	-5.3%	\$3,878,216	-6.2%	\$6,724,023	0%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$600,476	12.0%	\$4,607,827	17.7%	\$7,456,278	11%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$515,796	-1.1%	\$4,072,444	4.7%	\$7,578,096	17%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$467,769		\$2,336,340		\$2,336,340	
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$415,261	-0.4%	\$3,765,603	31.5%	\$6,517,712	38%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$367,368	15.0%	\$2,628,005	14.8%	\$4,330,906	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$351,089	-9.7%	\$2,570,214	-2.7%	\$4,469,849	-1%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$274,767		\$2,873,576		\$2,876,614	
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$270,307	-53.7%	\$2,091,952	-25.5%	\$4,014,751	43%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$256,554	5.2%	\$1,846,271	13.6%	\$3,144,594	21%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$251,792	-28.3%	\$1,733,232	-5.1%	\$3,062,415	8%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$241,768	10.8%	\$1,749,993	-3.4%	\$3,075,443	-6%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$233,386	-50.8%	\$1,856,100	291.3%	\$2,686,680	
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$224,828	-3.4%	\$1,746,417	4.5%	\$3,067,199	9%
HOSPITALITY INTERNATIONAL INC (FORT WORTH - ...)	\$224,308	-11.0%	\$2,234,422	24.6%	\$3,790,099	27%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$216,980	25.0%	\$1,505,264	11.8%	\$2,463,848	9%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$216,252	-6.9%	\$1,537,848	-8.2%	\$2,736,272	-6%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$214,821	10.8%	\$1,535,941	18.2%	\$2,536,278	17%
BACKYARD (FORT WORTH - 76107 - 1)	\$192,820	-46.4%	\$1,635,030	-38.3%	\$3,396,956	1%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$191,230	-11.8%	\$1,842,210	-9.6%	\$3,449,241	-9%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$191,043	-5.0%	\$1,470,507	-6.5%	\$2,646,411	3%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$190,150	26.5%	\$1,493,508	23.7%	\$2,586,695	20%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$190,059	-8.8%	\$1,416,642	1.3%	\$2,498,361	1%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$183,241	2.9%	\$1,314,812	-0.2%	\$2,321,277	4%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$181,976	-25.6%	\$1,195,142	-12.4%	\$1,960,314	-7%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$180,143	-9.2%	\$1,868,021	1.3%	\$3,188,164	4%
RIDGLEA COUNTRY CLUB (FORT WORTH - 76116 - 1)	\$177,637	13.4%	\$992,420	25.9%	\$1,492,505	6%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$176,354	-1.6%	\$1,233,707	-0.6%	\$2,121,213	3%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$172,832	-2.4%	\$1,358,766	29.9%	\$2,328,287	123%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$171,383	-2.9%	\$1,354,162	-7.3%	\$2,400,066	-6%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH - ...)	\$170,212	-0.6%	\$1,165,938	5.9%	\$1,981,118	11%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH - ...)	\$165,766	-9.8%	\$1,213,552	-7.1%	\$2,065,391	-4%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$165,541	12.6%	\$1,220,323	9.0%	\$2,171,106	14%
COLONIAL COUNTRY CLUB (FORT WORTH - 76109 ...)	\$163,460	16.2%	\$1,156,089	17.8%	\$2,371,963	52%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$161,879	-1.6%	\$1,136,885	1.2%	\$1,880,059	3%
UNCLE JULIO'S AND SAVAGE BURRITO (FORT WOR...)	\$152,361	4.5%	\$989,807	6.7%	\$1,578,263	1%
LE MARGOT (FORT WORTH - 76109 - 1)	\$150,031		\$200,928		\$200,928	
MARIA'S MEXICAN KITCHEN (FORT WORTH - 76107...)	\$145,052	-7.0%	\$1,034,716	-4.2%	\$1,730,045	-3%

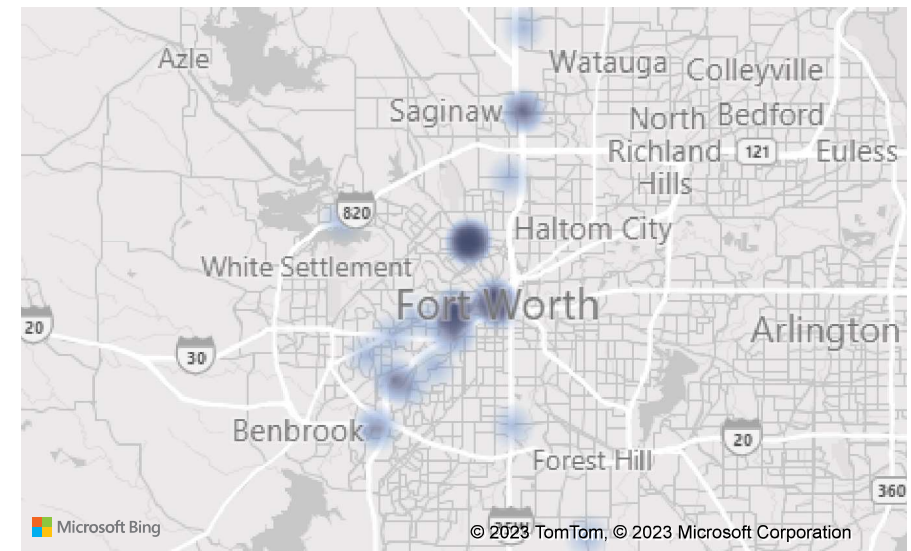
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



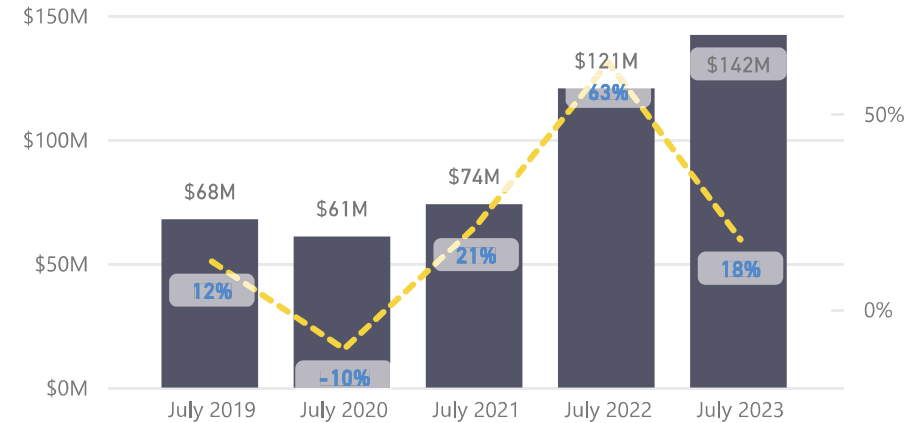
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$710,296	219.5%	\$7,054,144	14.8%	\$11,682,948	49%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$858,313	29.5%	\$6,457,718	8.9%	\$10,297,720	5%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$515,796	-1.1%	\$4,072,444	4.7%	\$7,578,096	17%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$600,476	12.0%	\$4,607,827	17.7%	\$7,456,278	11%
EL CHINGON (FORT WORTH - 76107 - 1)	\$641,552	-5.3%	\$3,878,216	-6.2%	\$6,724,023	0%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$415,261	-0.4%	\$3,765,603	31.5%	\$6,517,712	38%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$351,089	-9.7%	\$2,570,214	-2.7%	\$4,469,849	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$367,368	15.0%	\$2,628,005	14.8%	\$4,330,906	
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$270,307	-53.7%	\$2,091,952	-25.5%	\$4,014,751	43%
HOSPITALITY INTERNATIONAL INC (FORT WORTH...)	\$224,308	-11.0%	\$2,234,422	24.6%	\$3,790,099	27%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$191,230	-11.8%	\$1,842,210	-9.6%	\$3,449,241	-9%
BACKYARD (FORT WORTH - 76107 - 1)	\$192,820	-46.4%	\$1,635,030	-38.3%	\$3,396,956	1%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$180,143	-9.2%	\$1,868,021	1.3%	\$3,188,164	4%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$256,554	5.2%	\$1,846,271	13.6%	\$3,144,594	21%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$241,768	10.8%	\$1,749,993	-3.4%	\$3,075,443	-6%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$224,828	-3.4%	\$1,746,417	4.5%	\$3,067,199	9%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$251,792	-28.3%	\$1,733,232	-5.1%	\$3,062,415	8%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$274,767		\$2,873,576		\$2,876,614	
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$216,252	-6.9%	\$1,537,848	-8.2%	\$2,736,272	-6%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$233,386	-50.8%	\$1,856,100	291.3%	\$2,686,680	
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$191,043	-5.0%	\$1,470,507	-6.5%	\$2,646,411	3%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$190,150	26.5%	\$1,493,508	23.7%	\$2,586,695	20%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$214,821	10.8%	\$1,535,941	18.2%	\$2,536,278	17%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$190,059	-8.8%	\$1,416,642	1.3%	\$2,498,361	1%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$216,980	25.0%	\$1,505,264	11.8%	\$2,463,848	9%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$171,383	-2.9%	\$1,354,162	-7.3%	\$2,400,066	-6%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$163,460	16.2%	\$1,156,089	17.8%	\$2,371,963	52%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$172,832	-2.4%	\$1,358,766	29.9%	\$2,328,287	123%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$183,241	2.9%	\$1,314,812	-0.2%	\$2,321,277	4%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$131,770	-9.8%	\$1,175,831	-6.4%	\$2,241,129	6%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$142,622	-13.1%	\$1,170,583	-15.0%	\$2,194,793	-7%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$165,541	12.6%	\$1,220,323	9.0%	\$2,171,106	14%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$176,354	-1.6%	\$1,233,707	-0.6%	\$2,121,213	3%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$165,766	-9.8%	\$1,213,552	-7.1%	\$2,065,391	-4%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$170,212	-0.6%	\$1,165,938	5.9%	\$1,981,118	11%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$181,976	-25.6%	\$1,195,142	-12.4%	\$1,960,314	-7%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...)	\$0		\$519,386	160.3%	\$1,954,988	93%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$120,594	-12.7%	\$1,075,491	5.0%	\$1,946,498	9%
TEXAS REPUBLIC (FORT WORTH - 76107 - 1)	\$131,571	-12.5%	\$1,091,327	3.9%	\$1,887,466	-6%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$161,879	-1.6%	\$1,136,885	1.2%	\$1,880,059	3%

City

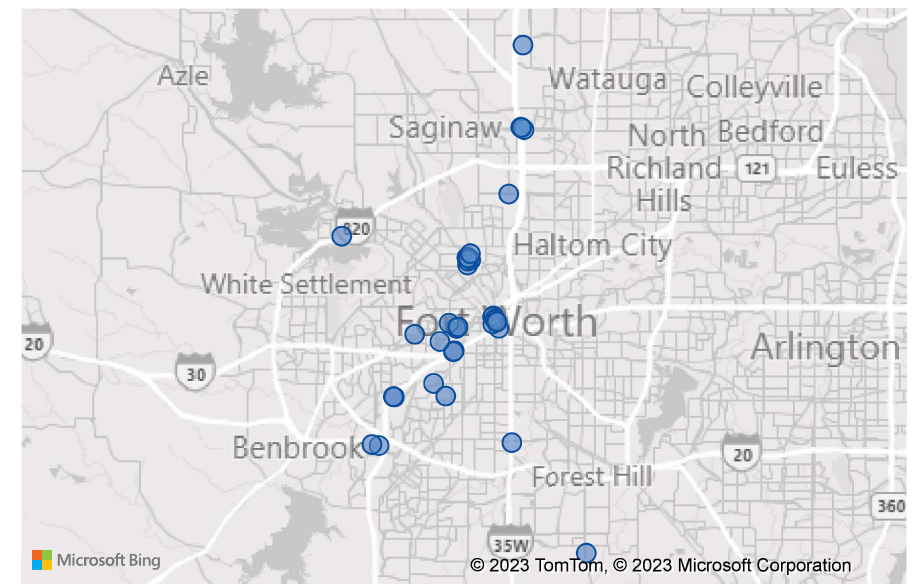
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

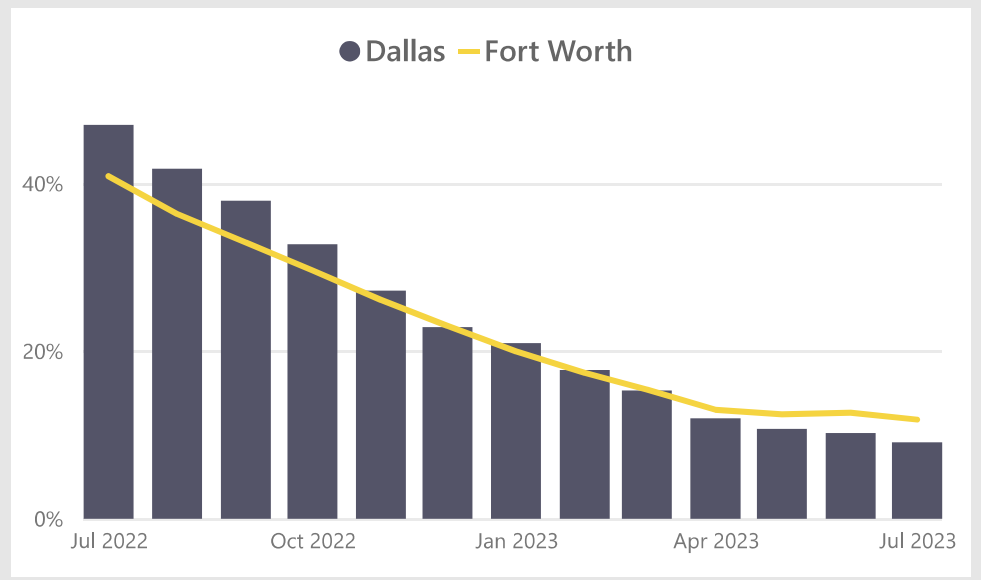
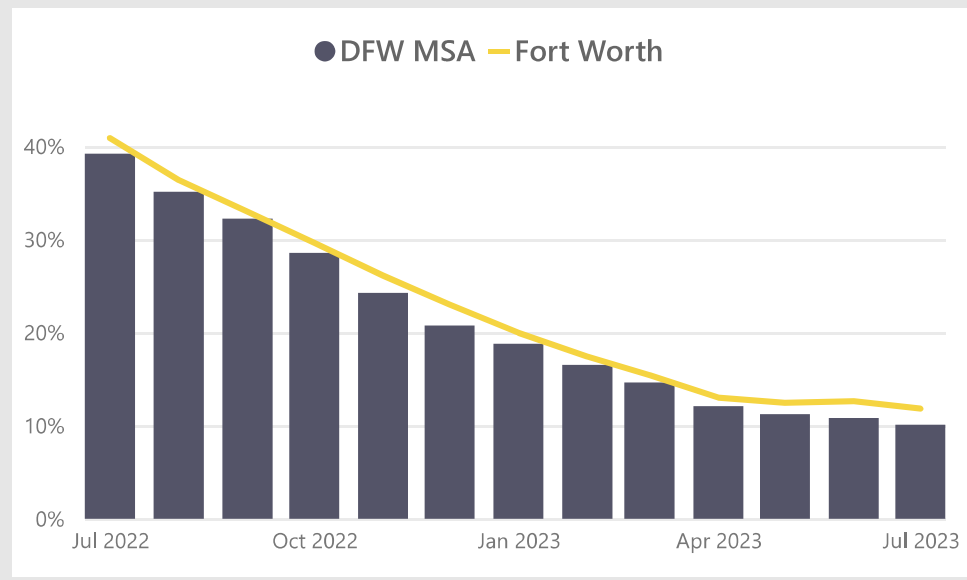
City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Fort Worth

\$412,114,237
CY-Trailing 12 Month

11.8%
CY-Trailing 12 Month YoY %

\$368,585,350
PY-Trailing 12 Month

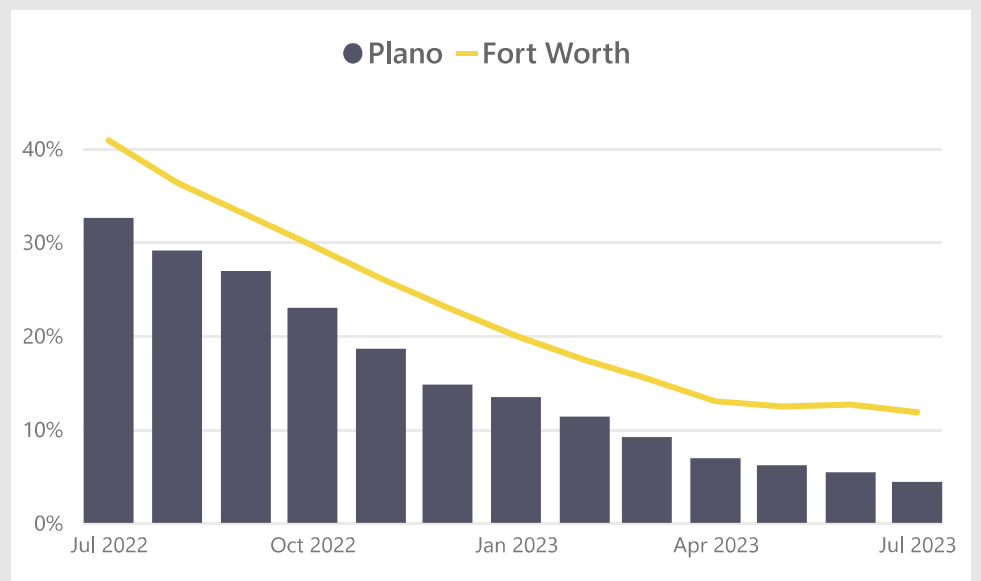
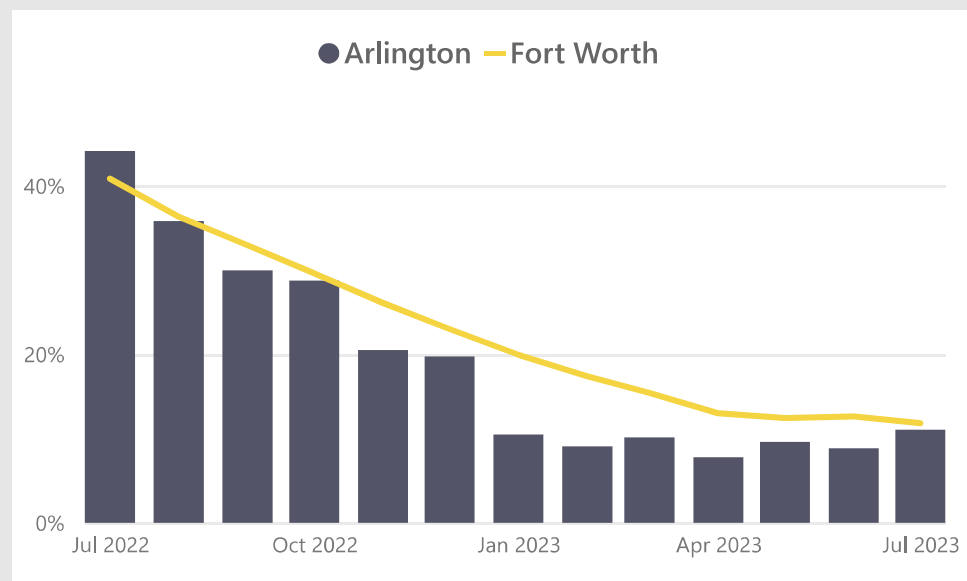


Dallas-Fort Worth

\$3,207,079,438
CY-Trailing 12 Month

10.1%
CY-Trailing 12 Month YoY %

\$2,913,503,836
PY-Trailing 12 Month



Dallas

\$1,191,612,230
CY-Trailing 12 Month

9.07%
CY-Trailing 12 Month YoY %

\$1,092,528,156
PY-Trailing 12 Month

Arlington

\$183,931,520
CY-Trailing 12 Month

11.04%
CY-Trailing 12 Month YoY %

\$165,641,908
PY-Trailing 12 Month

Plano

\$176,590,706
CY-Trailing 12 Month

4.36%
CY-Trailing 12 Month YoY %

\$169,207,291
PY-Trailing 12 Month

Subject City ▼ **Dallas-Fort Worth (Region) + Fort Wort...** ▼

City - 1 ▼ **Austin-Round Rock-San Marcos (Region...** ▼

City - 2 ▼ **Houston-The Woodlands-Sugarland (Re...** ▼

City - 3 ▼ **San Antonio-New Braunfels (Region) + ...** ▼

City - 4 ▼ **El Paso (Region) + El Paso (City)** ▼

Fort Worth

\$412,114,237
CY-Trailing 12 Month

11.8%
CY-Trailing 12 Month YoY %

\$368,585,350
PY-Trailing 12 Month

Austin

\$1,170,204,751
CY-Trailing 12 Month

10.3%
CY-Trailing 12 Month YoY %

\$1,061,357,214
PY-Trailing 12 Month

Houston

\$1,577,673,789
CY-Trailing 12 Month

9.93%
CY-Trailing 12 Month YoY %

\$1,435,188,987
PY-Trailing 12 Month

San Antonio

\$815,345,293
CY-Trailing 12 Month

10.68%
CY-Trailing 12 Month YoY %

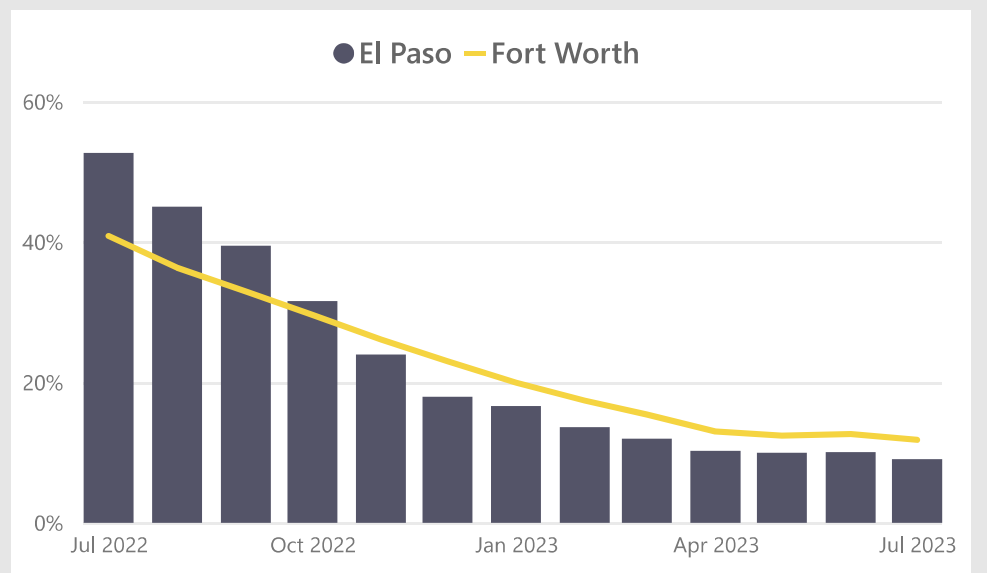
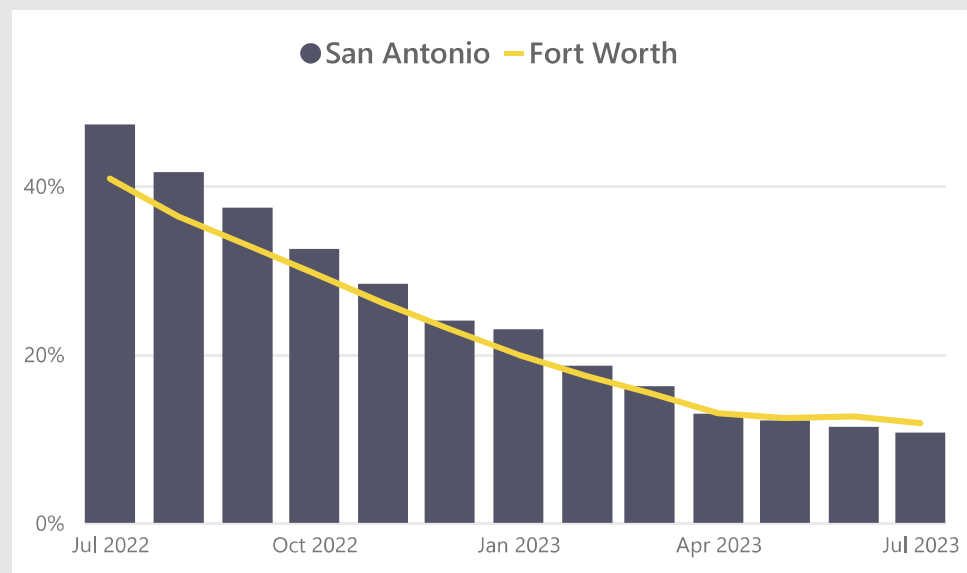
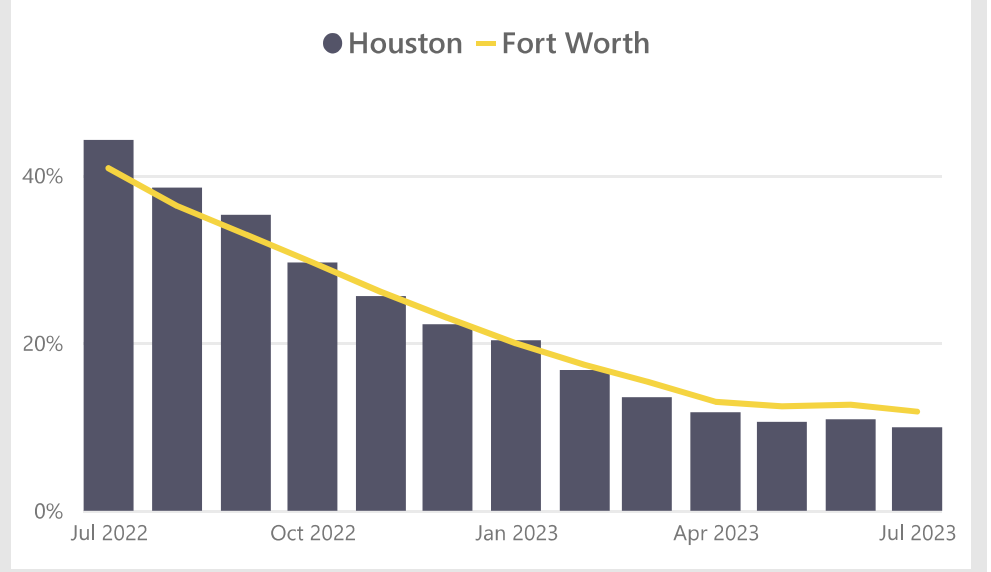
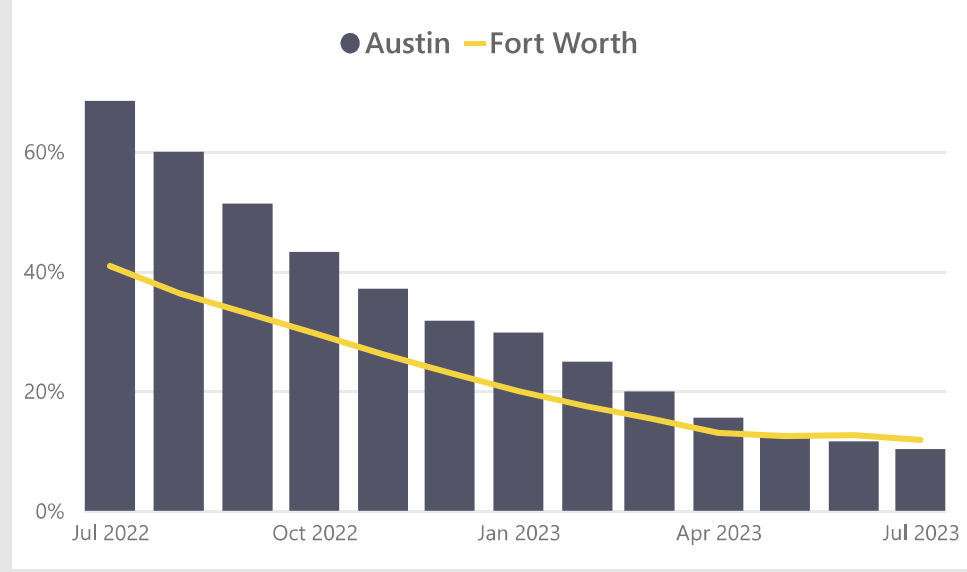
\$736,672,946
PY-Trailing 12 Month

El Paso

\$236,075,942
CY-Trailing 12 Month

9.06%
CY-Trailing 12 Month YoY %

\$216,474,096
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

11.8%

City YoY %

\$412,114,237

CY-Trailing 12 Month

\$368,585,350

PY-Trailing 12 Month

State Snapshot

10%

State YoY %

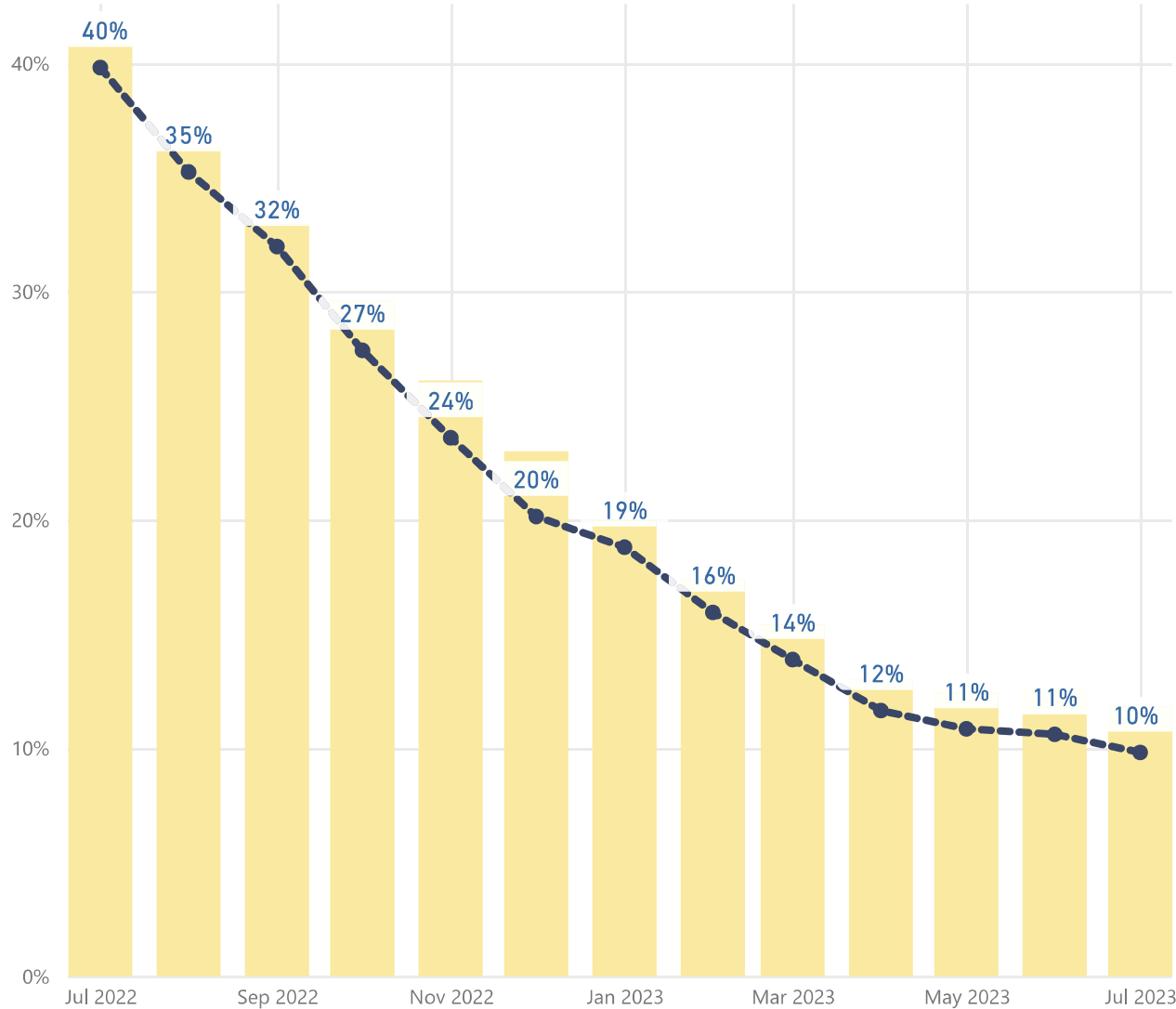
\$10,061,667,427

CY-Trailing 12 Month

\$9,163,020,127

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

