

TEXAS ★ BARTAB

TOP FIVE CITIES, JAN 2024 DATA

TOP FIVE TEXAS CITIES | JANUARY 2024

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

V. Fort Worth, Texas

HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

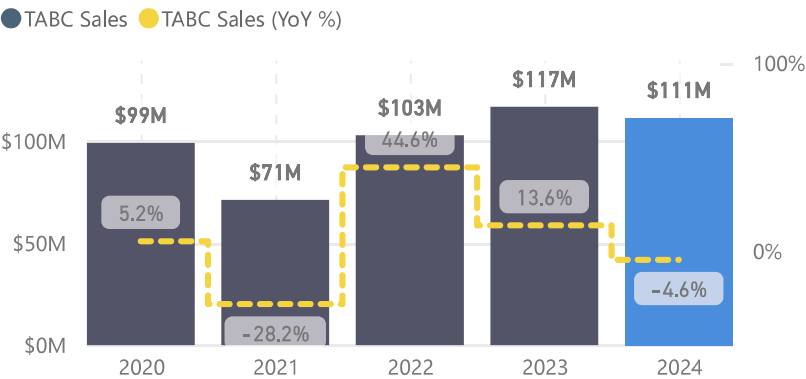
Comparison – Adjacent Cities

Comparison – Region + Top Cities

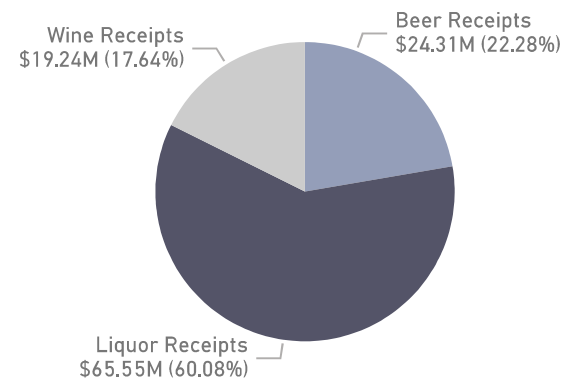
Comparison – State



YoY Jan 2024 Comparison



Jan 2024 Category %



Jan 2024 Receipts

\$65,547,850
Liquor Sales
\$19,240,529
Wine Sales
\$24,313,078
Beer Sales

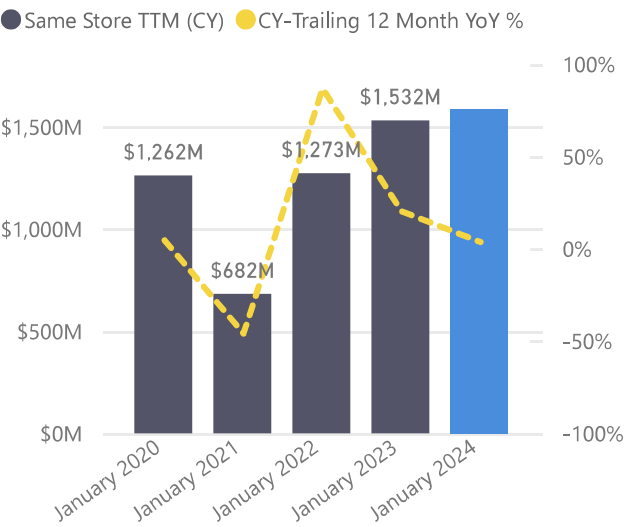
\$111.2M
Total Receipts
-4.6%
Month YoY %

City ▼
Houston-The Woodlands-Sugarland (Region) + Housto... ▼

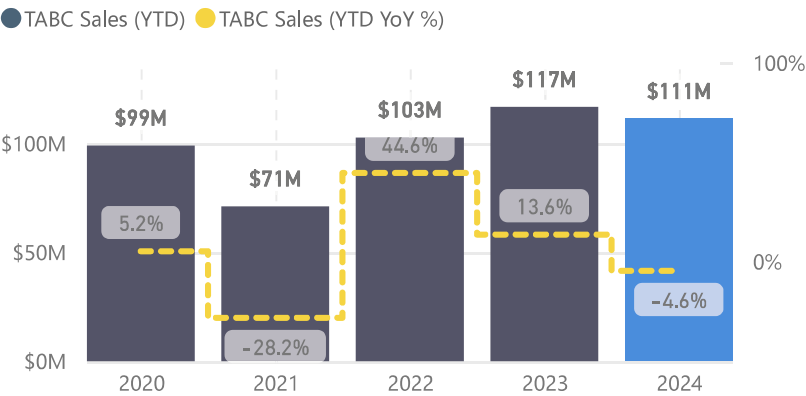
HOUSTON

2,028
Locations Reporting > \$0
\$782,702
TTM Per Location

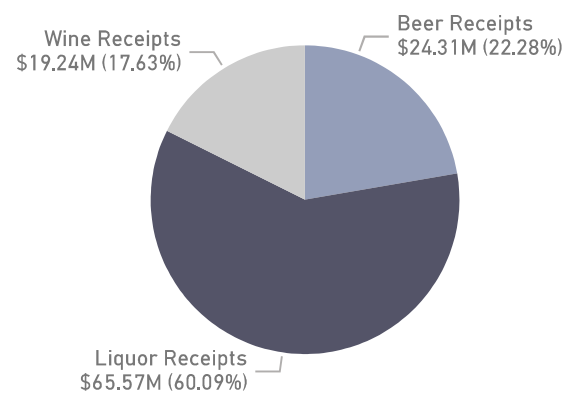
TTM YoY Comparison Jan 2024



YTD Jan 2024 Comparison



YTD Jan 2024 - Category %

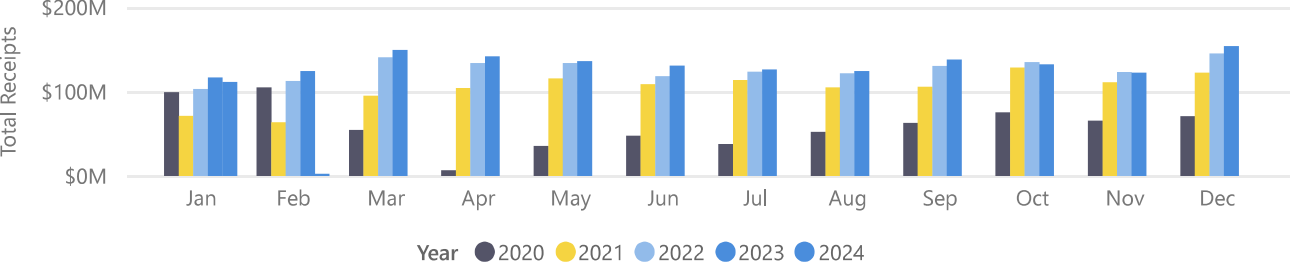


YTD Jan 2024 Receipts

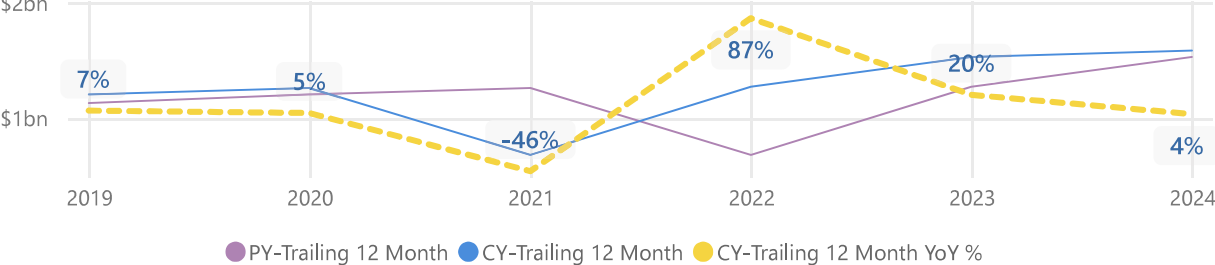
\$65,566,862
Liquor Sales
\$19,240,584
Wine Sales
\$24,313,665
Beer Sales

\$111.2M
Total Receipts
-4.6%
YTD YoY %

YTD MoM + YoY Comparison Jan 2024



TTM YoY % Comparison Jan 2024

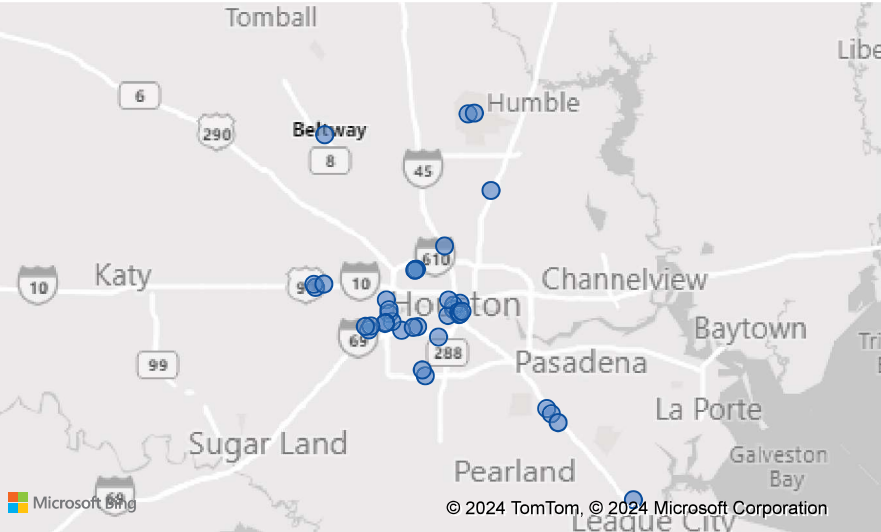


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$2,670,231	970.8%	\$2,670,231	970.8%	\$18,013,876	63%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$1,497,389	10.6%	\$1,497,389	10.6%	\$16,478,732	15%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,364,917	-1.3%	\$1,364,917	-1.3%	\$18,742,589	-2%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$1,023,358	8.2%	\$1,023,358	8.2%	\$12,042,772	12%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$738,548	63.1%	\$738,548	63.1%	\$6,518,370	-15%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$612,883	40.7%	\$612,883	40.7%	\$6,470,315	-2%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$602,593	7.3%	\$602,593	7.3%	\$7,594,418	-3%
LOMBARDI CUCINA ITALIANA (HOUSTON - 77056 - ...	\$589,574		\$589,574		\$1,041,235	
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$573,280	1,842.1%	\$573,280	1,842.1%	\$2,343,148	34%
STEAK 48 (HOUSTON - 77027 - 1)	\$553,886	1.9%	\$553,886	1.9%	\$7,026,583	-4%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$551,432	23.8%	\$551,432	23.8%	\$5,116,115	-23%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$541,905	-14.9%	\$541,905	-14.9%	\$7,689,513	14%
MCINTYRE'S WEBSTER (HOUSTON - 77058 - 1)	\$489,624		\$489,624		\$1,066,363	
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$473,332	-1.5%	\$473,332	-1.5%	\$6,015,601	3%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$463,890	1.7%	\$463,890	1.7%	\$6,173,852	-20%
HEIGHTS SOCIAL (HOUSTON - 77008 - 1)	\$455,627		\$455,627		\$3,041,595	
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$441,759	7.8%	\$441,759	7.8%	\$5,448,606	10%
POLK SMITH REGENCY, LLC (HOUSTON - 77002 - 1)	\$441,092	94.1%	\$441,092	94.1%	\$2,409,554	24%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$436,364	-15.7%	\$436,364	-15.7%	\$5,490,660	4%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$405,110	24.8%	\$405,110	24.8%	\$5,133,282	13%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$399,763	-9.7%	\$399,763	-9.7%	\$4,891,330	-1%
POCHITOS MARISCOS Y MAS (HOUSTON - 77034 - ...	\$398,761		\$398,761		\$878,586	
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$396,499	-5.5%	\$396,499	-5.5%	\$5,098,098	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$392,076	-0.2%	\$392,076	-0.2%	\$4,955,629	
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$379,346	34.8%	\$379,346	34.8%	\$4,627,578	
SPECTRUM (HOUSTON - 77002 - 54)	\$378,903	-0.5%	\$378,903	-0.5%	\$3,949,392	29%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$366,679	-5.2%	\$366,679	-5.2%	\$4,996,293	-1%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$359,307	3.0%	\$359,307	3.0%	\$5,005,256	-1%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$346,650	-2.7%	\$346,650	-2.7%	\$4,493,154	3%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$343,612	-5.2%	\$343,612	-5.2%	\$4,357,356	-9%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$343,386	-10.9%	\$343,386	-10.9%	\$4,387,681	-1%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$342,256	-9.0%	\$342,256	-9.0%	\$4,852,922	13%
URBAN SOCIAL LOUNGE (HOUSTON - 77027 - 1)	\$333,405	6.8%	\$333,405	6.8%	\$3,457,162	1%
RITZ HOUSTON (HOUSTON - 77034 - 1)	\$331,525	17.7%	\$331,525	17.7%	\$3,863,606	15%
TASTE OF TEXAS (HOUSTON - 77024 - 2)	\$324,008	10.3%	\$324,008	10.3%	\$3,818,518	8%
CONEJO MALO (HOUSTON - 77002 - 2)	\$323,803		\$323,803		\$4,915,477	
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$322,326	4.2%	\$322,326	4.2%	\$4,613,643	0%
CARRABBA'S (HOUSTON - 77098 - 1)	\$317,839	3.4%	\$317,839	3.4%	\$3,711,664	-4%
WHISKEY RIVER (HOUSTON - 77070 - 1)	\$312,185	17.8%	\$312,185	17.8%	\$3,516,092	21%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77029...	\$311,469	5.3%	\$311,469	5.3%	\$3,638,119	-2%

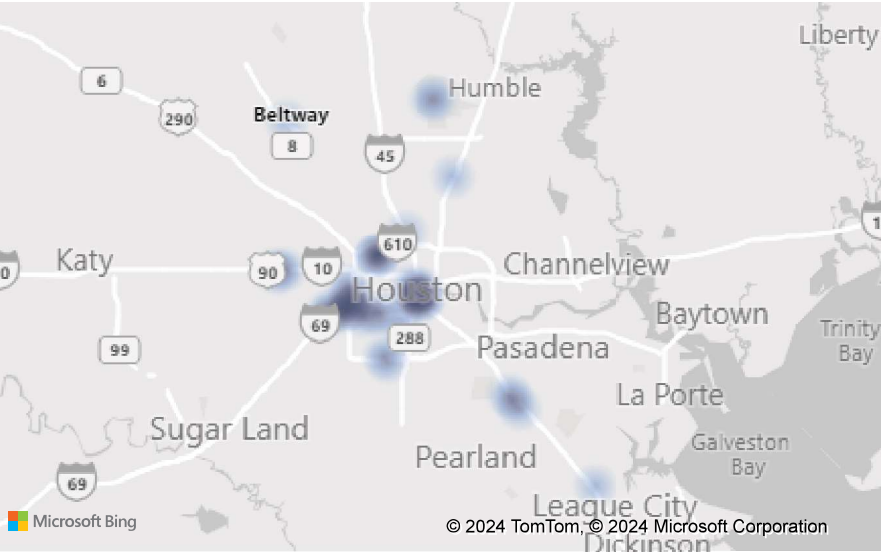
City ▼

Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map

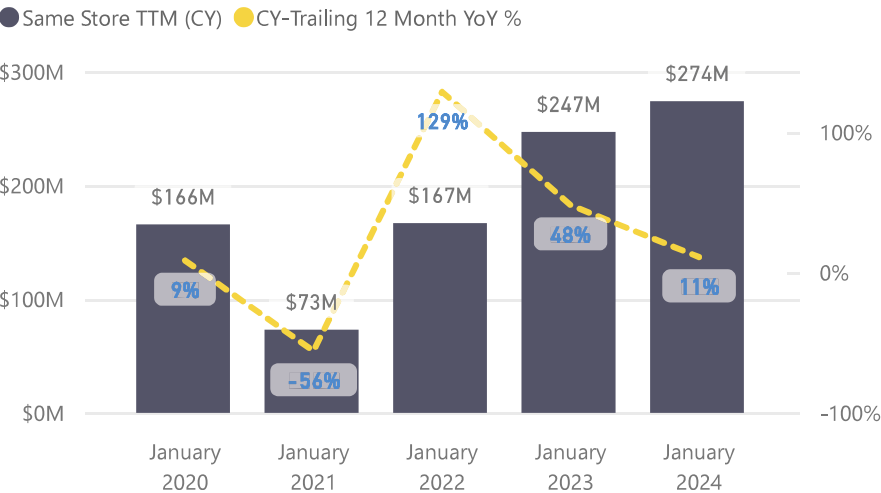


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES ...	\$68,303	65.9%	\$68,303	65.9%	\$31,728,863	11%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON...	\$1,364,917	-1.3%	\$1,364,917	-1.3%	\$18,742,589	-2%
ARAMARK SPORTS & ENTERTAINMENT SER OF TE...	\$2,670,231	970.8%	\$2,670,231	970.8%	\$18,013,876	63%
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MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$366,679	-5.2%	\$366,679	-5.2%	\$4,996,293	-1%
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CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$342,256	-9.0%	\$342,256	-9.0%	\$4,852,922	13%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 77...	\$288,795	-43.5%	\$288,795	-43.5%	\$4,736,951	
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$229,027	-44.1%	\$229,027	-44.1%	\$4,734,081	-20%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$281,787	-27.2%	\$281,787	-27.2%	\$4,632,282	7%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$379,346	34.8%	\$379,346	34.8%	\$4,627,578	
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$322,326	4.2%	\$322,326	4.2%	\$4,613,643	0%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$346,650	-2.7%	\$346,650	-2.7%	\$4,493,154	3%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$297,154	-7.2%	\$297,154	-7.2%	\$4,414,924	-15%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$343,386	-10.9%	\$343,386	-10.9%	\$4,387,681	-1%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$343,612	-5.2%	\$343,612	-5.2%	\$4,357,356	-9%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$254,213	-15.4%	\$254,213	-15.4%	\$4,280,570	-8%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$288,707	-14.4%	\$288,707	-14.4%	\$4,257,257	1%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$302,665	-10.4%	\$302,665	-10.4%	\$4,085,936	14%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$228,192	-16.1%	\$228,192	-16.1%	\$4,078,635	72%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$282,308	-11.9%	\$282,308	-11.9%	\$3,990,291	-5%
SPECTRUM (HOUSTON - 77002 - 54)	\$378,903	-0.5%	\$378,903	-0.5%	\$3,949,392	29%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$186,137	-36.4%	\$186,137	-36.4%	\$3,942,150	-4%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$277,811	-20.3%	\$277,811	-20.3%	\$3,941,086	-10%

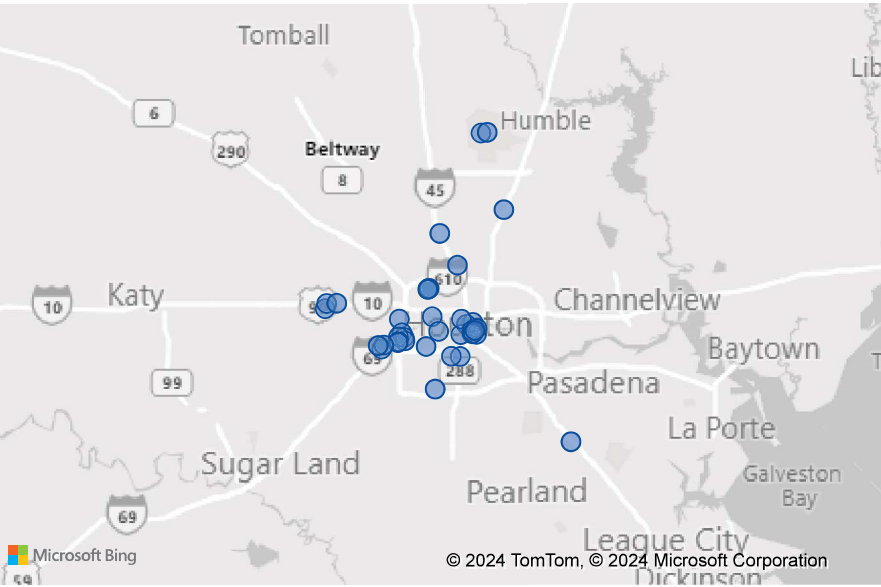
City

Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM



Location Map



Subject City

Houston-The Woodlands-Sugarland (Re...

MSA

Houston-The Woodlands-Sugarland

City - 2

Houston-The Woodlands-Sugarland (Re...

City - 3

Houston-The Woodlands-Sugarland (Re...

City - 4

Houston-The Woodlands-Sugarland (Re...

Houston

\$1,587,319,040

CY-Trailing 12 Month

3.6%

CY-Trailing 12 Month YoY %

\$1,531,665,337

PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,480,516,339

CY-Trailing 12 Month

4.3%

CY-Trailing 12 Month YoY %

\$2,378,110,605

PY-Trailing 12 Month

Pearland

\$28,364,434

CY-Trailing 12 Month

0.65%

CY-Trailing 12 Month YoY %

\$28,180,426

PY-Trailing 12 Month

Sugar Land

\$45,911,739

CY-Trailing 12 Month

5.37%

CY-Trailing 12 Month YoY %

\$43,573,782

PY-Trailing 12 Month

The Woodlands

\$82,467,351

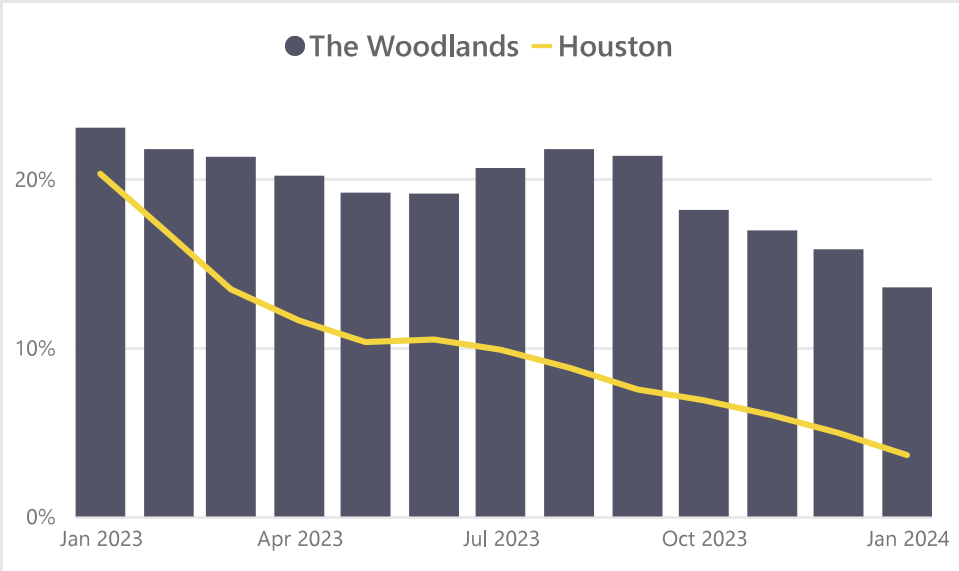
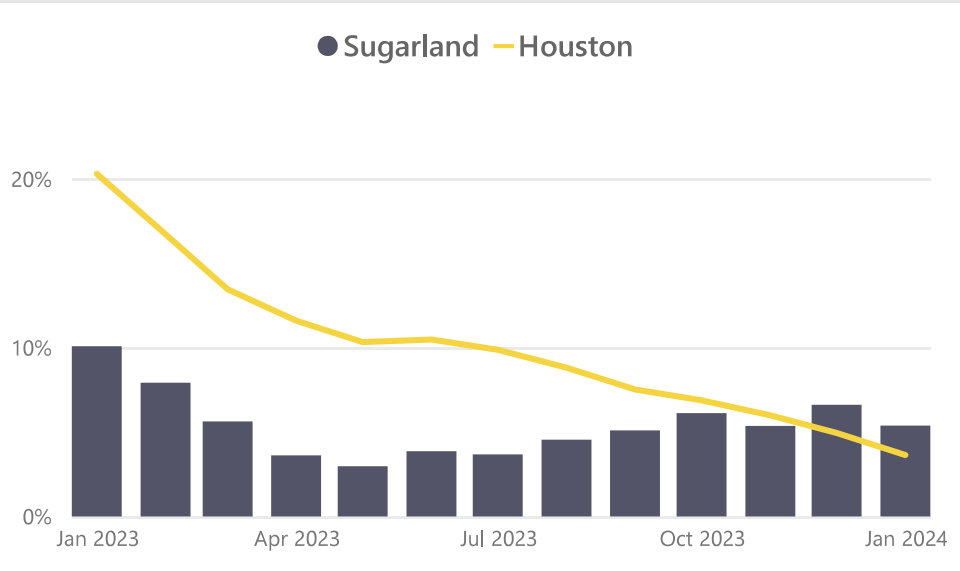
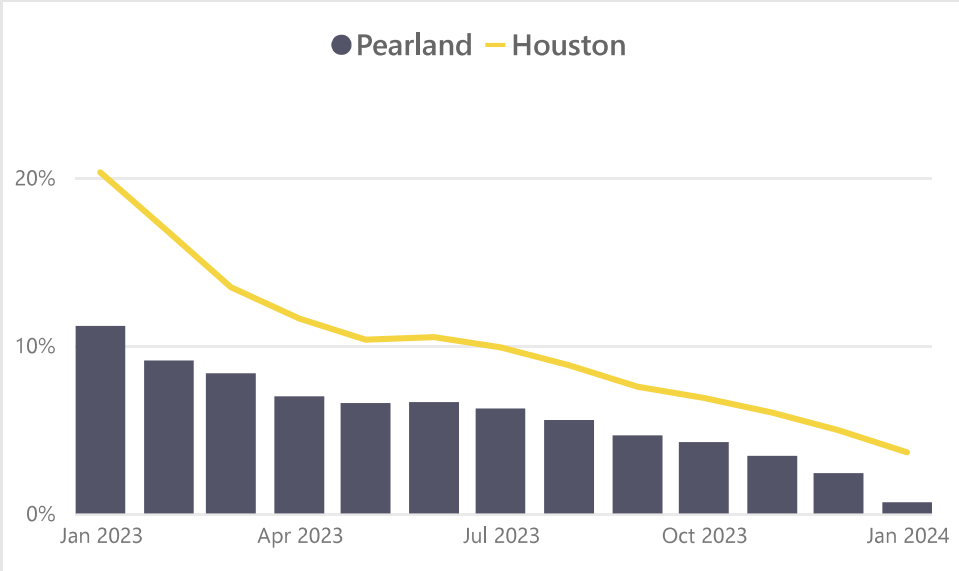
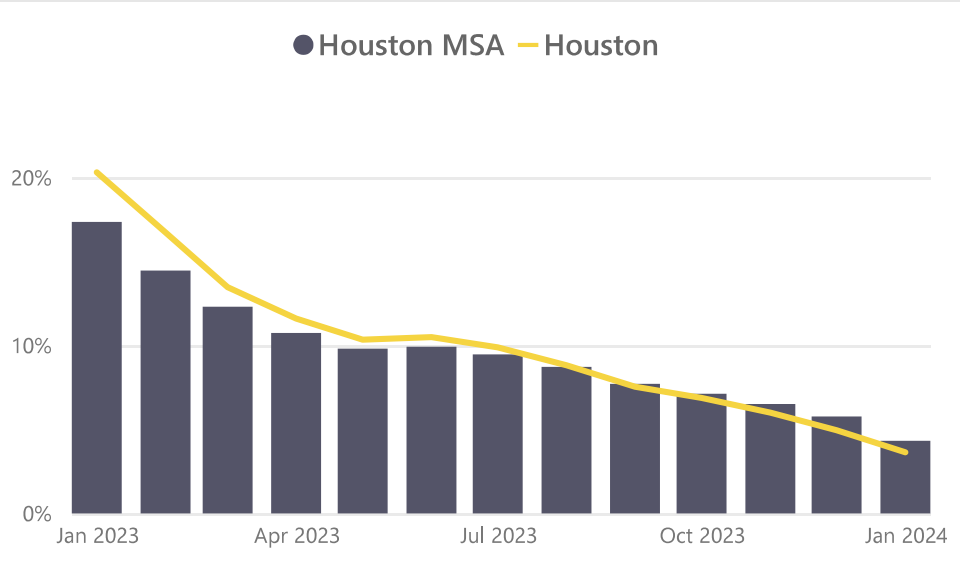
CY-Trailing 12 Month

13.56%

CY-Trailing 12 Month YoY %

\$72,621,878

PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (City)

City - 1

Austin-Round Rock-San Marcos (Region) + Austin (City)

City - 2

Dallas-Fort Worth (Region) + Dallas (City)

City - 3

San Antonio-New Braunfels (Region) + San Antonio (City)

City - 4

El Paso (Region) + El Paso (City)

Houston

\$1,587,319,040

CY-Trailing 12 Month

3.6%

CY-Trailing 12 Month YoY %

\$1,531,665,337

PY-Trailing 12 Month

Austin

\$1,172,448,994

CY-Trailing 12 Month

2.1%

CY-Trailing 12 Month YoY %

\$1,148,691,007

PY-Trailing 12 Month

Dallas

\$1,194,558,687

CY-Trailing 12 Month

2.33%

CY-Trailing 12 Month YoY %

\$1,167,334,235

PY-Trailing 12 Month

San Antonio

\$813,314,007

CY-Trailing 12 Month

2.46%

CY-Trailing 12 Month YoY %

\$793,804,339

PY-Trailing 12 Month

El Paso

\$235,148,864

CY-Trailing 12 Month

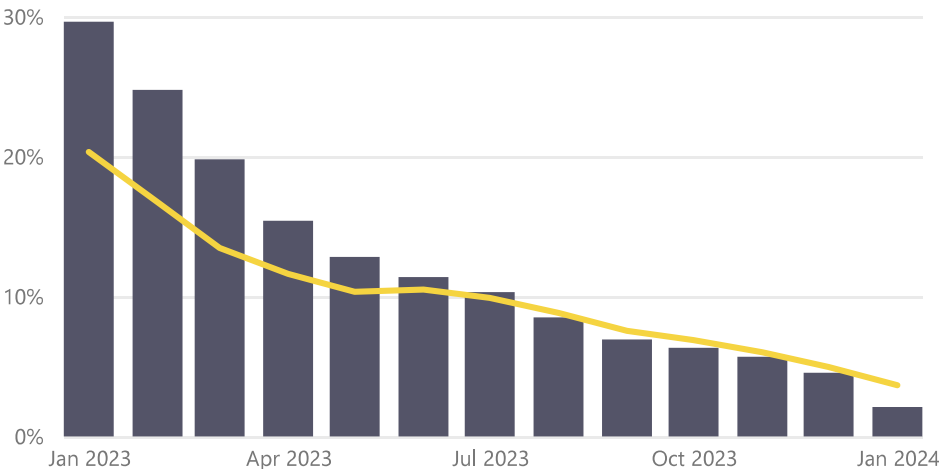
2.12%

CY-Trailing 12 Month YoY %

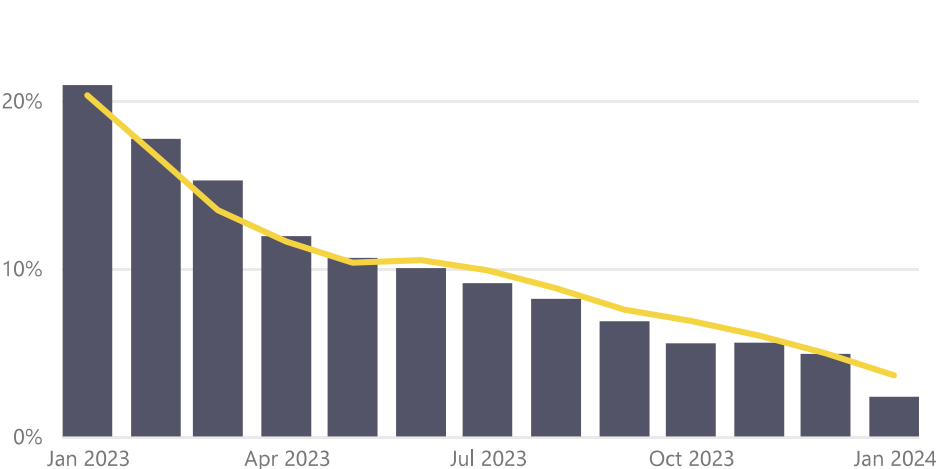
\$230,270,837

PY-Trailing 12 Month

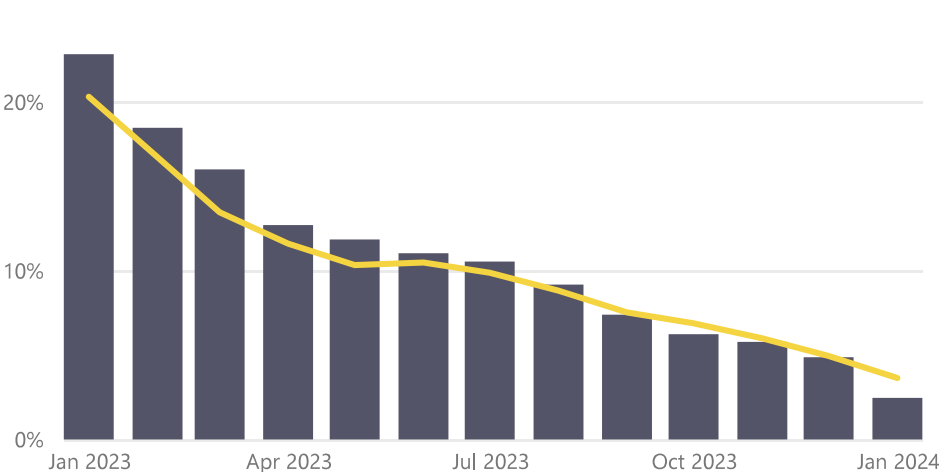
● Austin — Houston



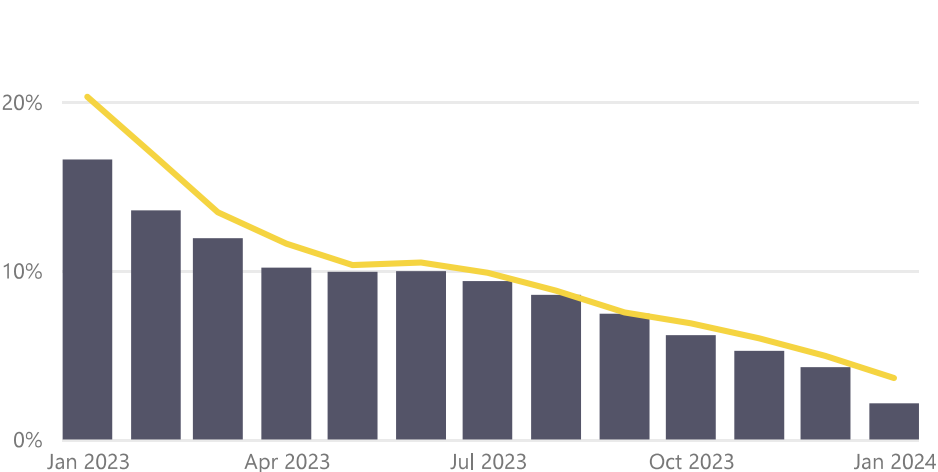
● Dallas — Houston



● San Antonio — Houston



● El Paso — Houston



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C...

City Snapshot

3.6%
City YoY %

\$1,587,319,040
CY-Trailing 12 Month

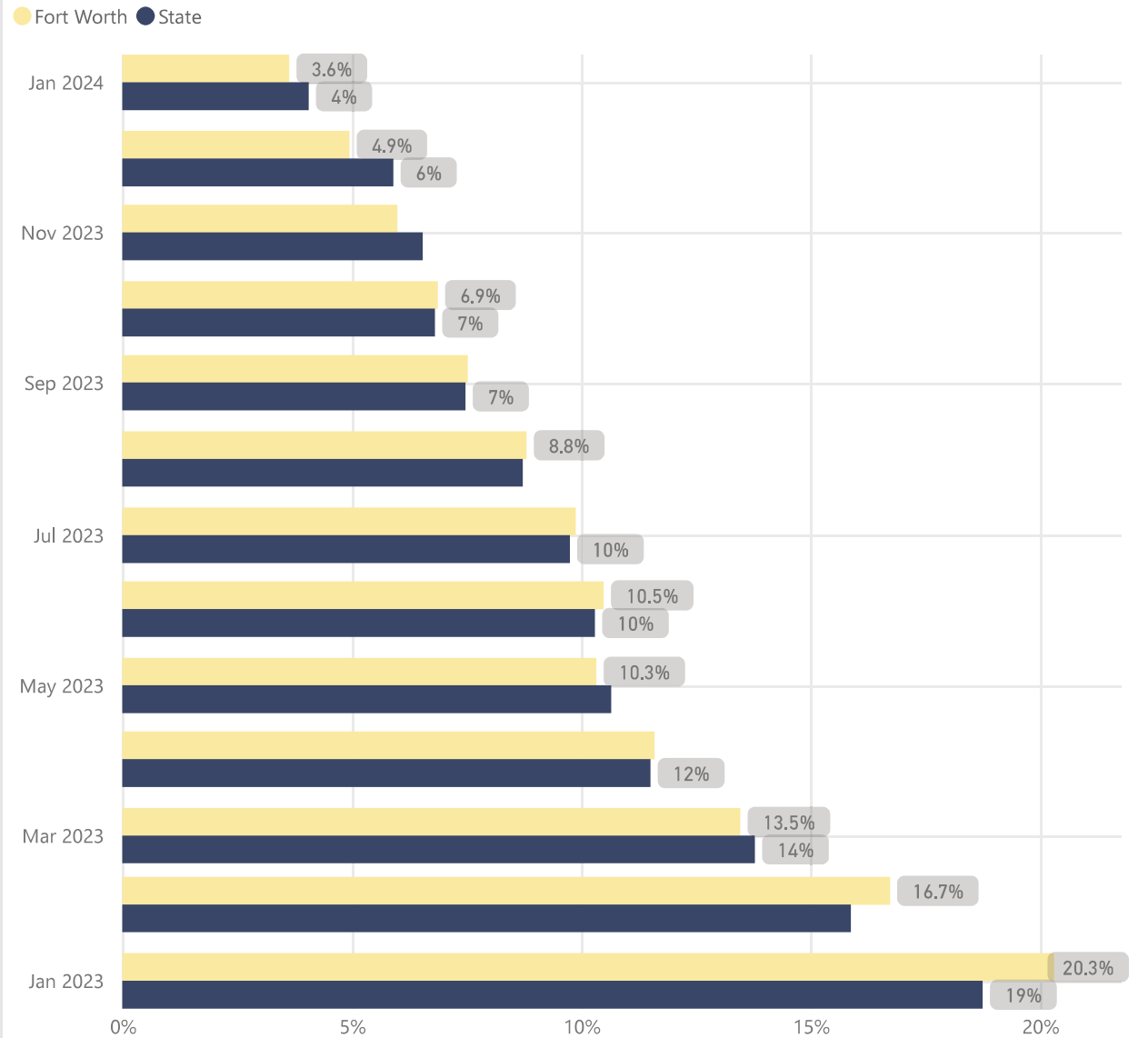
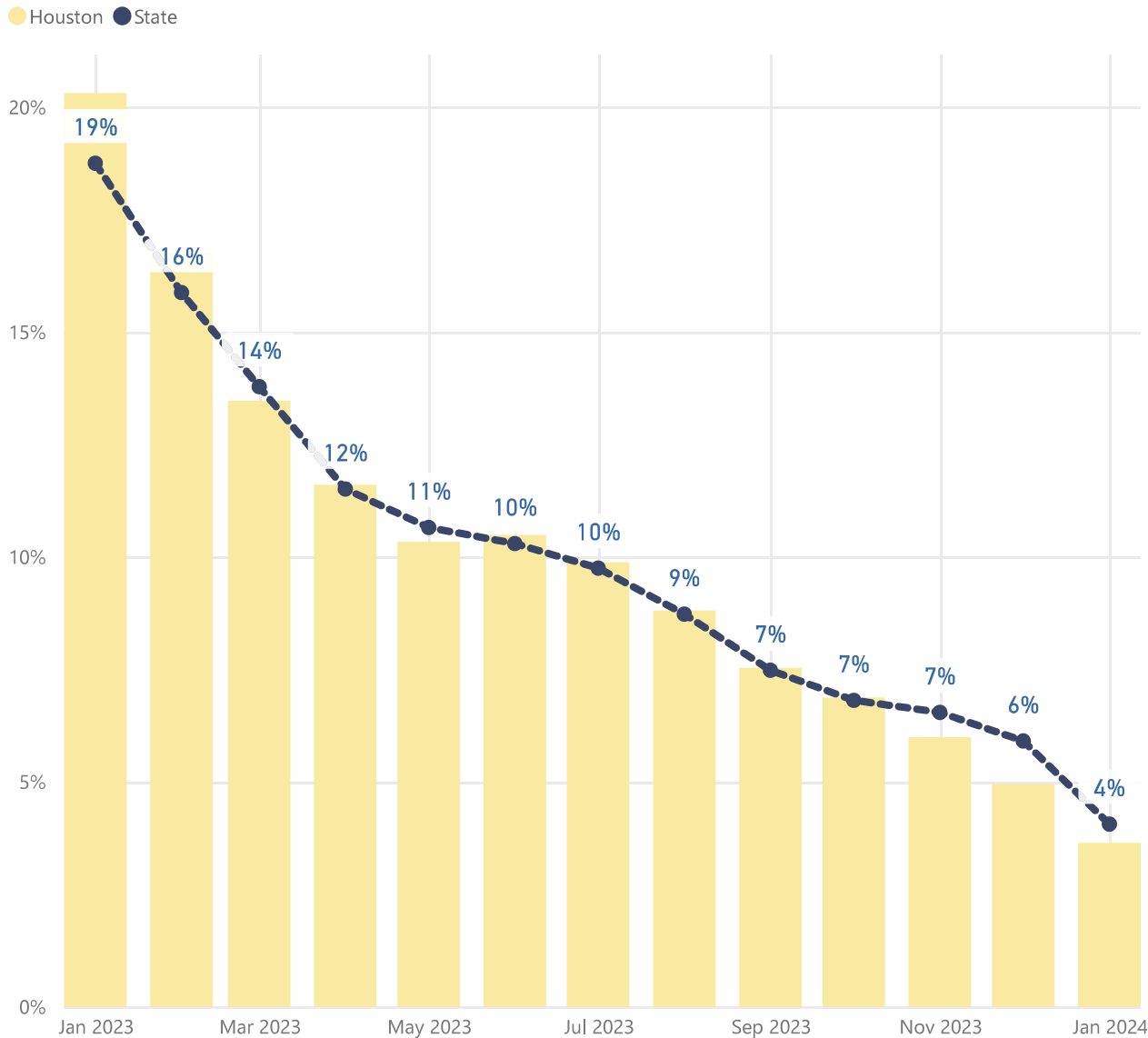
\$1,531,665,337
PY-Trailing 12 Month

State Snapshot

4%
State YoY %

\$10,161,858,567
CY-Trailing 12 Month

\$9,765,543,966
PY-Trailing 12 Month



SAN ANTONIO

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

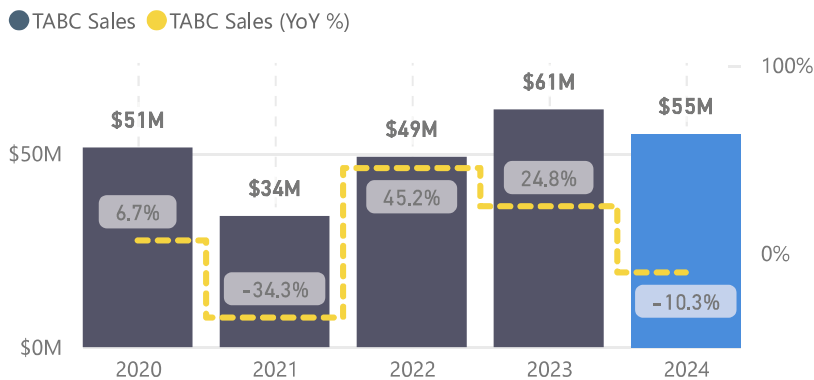
Comparison – Adjacent Cities

Comparison – Region + Top Cities

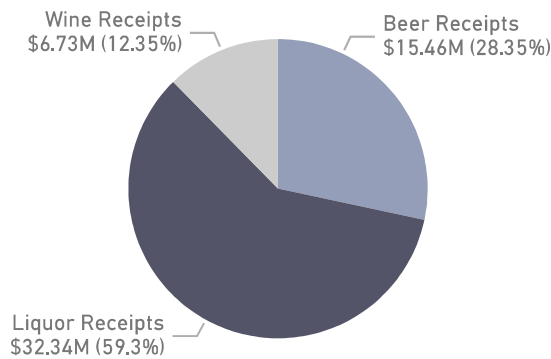
Comparison – State



YoY Jan 2024 Comparison



Jan 2024 Category %



Jan 2024 Receipts

\$32,340,218

Liquor Sales

\$6,732,215

Wine Sales

\$15,459,732

Beer Sales

\$54.9M

Total Receipts

-10.3%

Month YoY %

City

San Antonio-New Braunfels (Region) + San Antonio (Ci... ▾

SAN ANTONIO

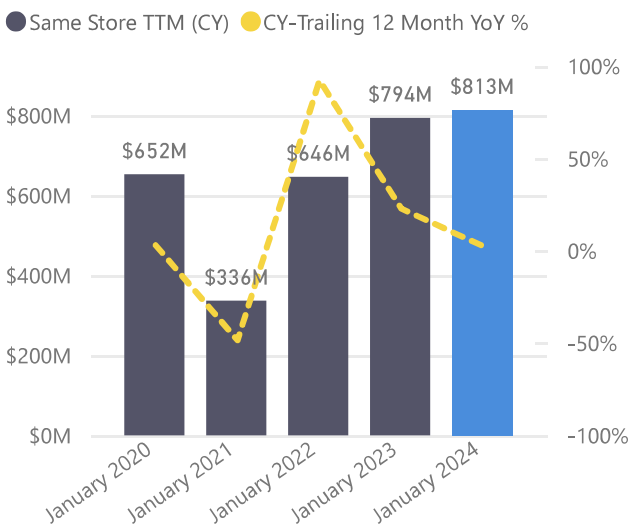
1,133

Locations Reporting > \$0

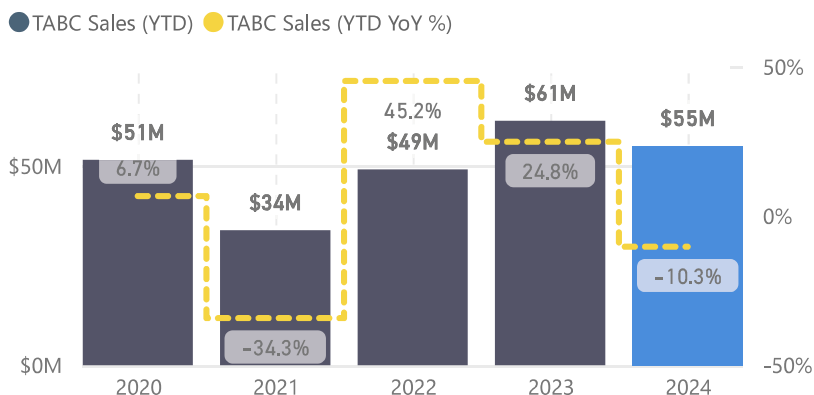
\$717,841

TTM Per Location

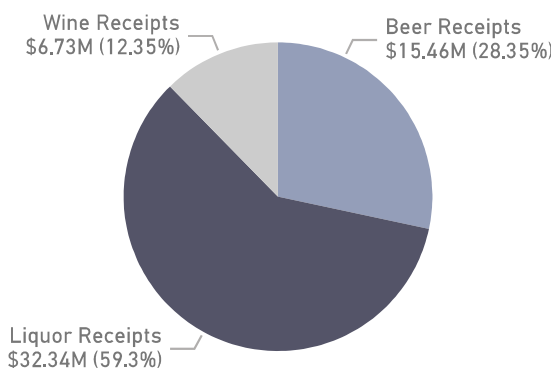
TTM YoY Comparison Jan 2024



YTD Jan 2024 Comparison



YTD Jan 2024 - Category %



YTD Jan 2024 Receipts

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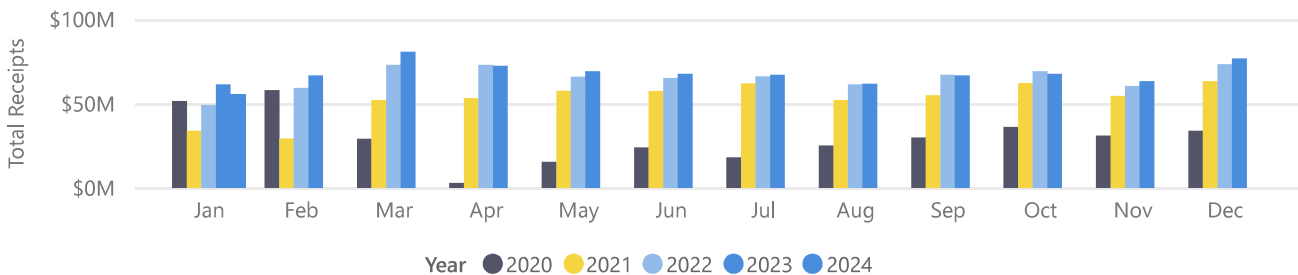
\$54.9M

Total Receipts

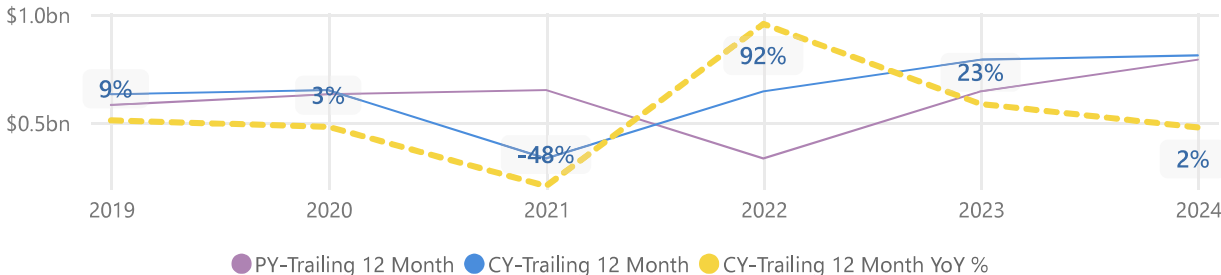
-10.3%

YTD YoY %

YTD MoM + YoY Comparison Jan 2024



TTM YoY % Comparison Jan 2024

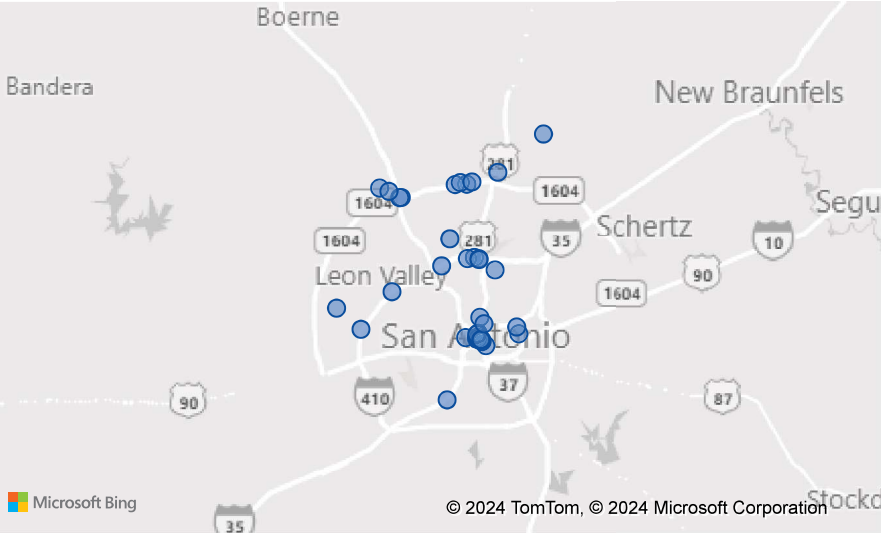


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$1,338,628	48.5%	\$1,338,628	48.5%	\$21,316,579	7%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE (SAN ANTONIO - 78205 - 1)	\$999,390		\$999,390		\$6,515,151	
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$480,114	0.2%	\$480,114	0.2%	\$6,731,916	-6%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$467,299	-36.3%	\$467,299	-36.3%	\$9,594,896	-16%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$455,034	94.1%	\$455,034	94.1%	\$3,112,310	29%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$399,035	3.7%	\$399,035	3.7%	\$4,364,620	2%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$360,098	12.8%	\$360,098	12.8%	\$4,383,420	-11%
SIX FLAGS FIESTA TEXAS (SAN ANTONIO - 78257 - 1)	\$343,982	635.5%	\$343,982	635.5%	\$2,772,263	30%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78205 - 1)	\$327,036		\$327,036		\$2,700,574	
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$298,164	12.8%	\$298,164	12.8%	\$3,370,802	1%
SUGARS (SAN ANTONIO - 78230 - 1)	\$291,750	-18.3%	\$291,750	-18.3%	\$3,531,482	-19%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$289,897	-6.1%	\$289,897	-6.1%	\$3,671,862	
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$282,104	11.5%	\$282,104	11.5%	\$3,277,871	-10%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$268,395	102.9%	\$268,395	102.9%	\$3,740,894	12%
BLU PRIME (SAN ANTONIO - 78248 - 1)	\$267,713		\$267,713		\$933,534	
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$265,274	12.0%	\$265,274	12.0%	\$3,379,490	12%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$260,429	-9.3%	\$260,429	-9.3%	\$3,411,045	-7%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$259,070	225.3%	\$259,070	225.3%	\$5,415,491	8%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$258,747	-27.3%	\$258,747	-27.3%	\$3,241,705	130%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$247,474	0.1%	\$247,474	0.1%	\$3,276,705	4%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$244,670	-36.8%	\$244,670	-36.8%	\$3,869,832	-11%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$240,093	0.0%	\$240,093	0.0%	\$2,920,298	-0%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$235,600	-79.1%	\$235,600	-79.1%	\$5,489,269	-21%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$233,518	-9.6%	\$233,518	-9.6%	\$3,488,658	29%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$224,934		\$224,934		\$3,829,215	
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$221,223	-4.5%	\$221,223	-4.5%	\$2,861,973	-5%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$220,168	251.3%	\$220,168	251.3%	\$3,967,673	4%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$219,814	-5.2%	\$219,814	-5.2%	\$3,060,918	-1%
THIRSTY HORSE SALOON (SAN ANTONIO - 78231 - 1)	\$218,081	2.9%	\$218,081	2.9%	\$2,442,620	3%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$215,938	-15.2%	\$215,938	-15.2%	\$2,985,543	2%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$215,677	-4.7%	\$215,677	-4.7%	\$3,004,697	10%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78205 - 1)	\$204,463	8.0%	\$204,463	8.0%	\$2,864,252	24%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$204,337	-9.1%	\$204,337	-9.1%	\$3,294,806	12%
CATERING BY ROSEMARY, INC. (SAN ANTONIO - 78205 - 1)	\$202,210	23.9%	\$202,210	23.9%	\$1,891,563	4%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$193,669	-11.6%	\$193,669	-11.6%	\$2,844,642	-4%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$192,929	-18.9%	\$192,929	-18.9%	\$2,733,028	-7%
THE ESQUIRE TAVERN (SAN ANTONIO - 78205 - 1)	\$191,928	-0.3%	\$191,928	-0.3%	\$2,368,068	-6%
PAPPADEAUX SEAFOOD KITCHEN (SAN ANTONIO - 78205 - 1)	\$186,722	-9.4%	\$186,722	-9.4%	\$2,519,172	-7%
PERFECT 10 MENS CLUB (SAN ANTONIO - 78216 - 1)	\$186,372	-19.7%	\$186,372	-19.7%	\$2,361,770	-14%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$182,823	-28.8%	\$182,823	-28.8%	\$2,948,185	-12%

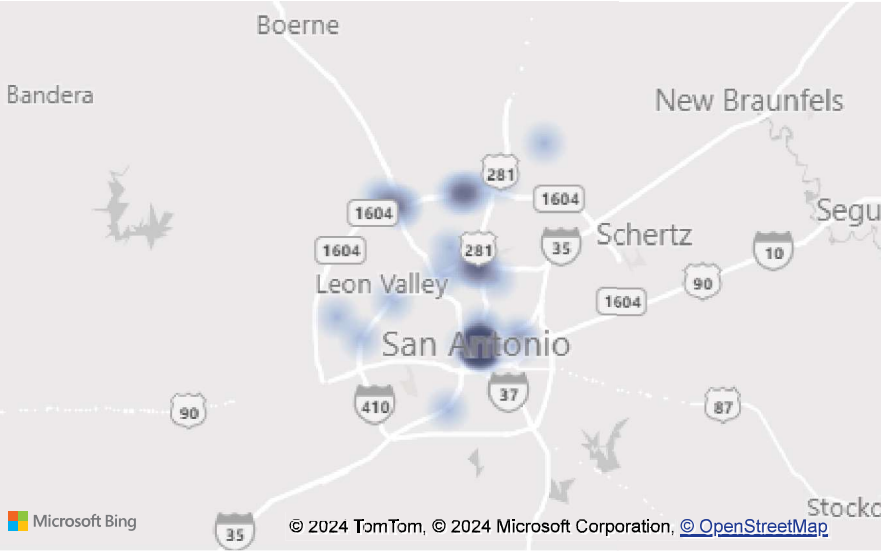
City

San Antonio-New Braunfels (Region) + San Antonio (City)

Location Map



Heat Map

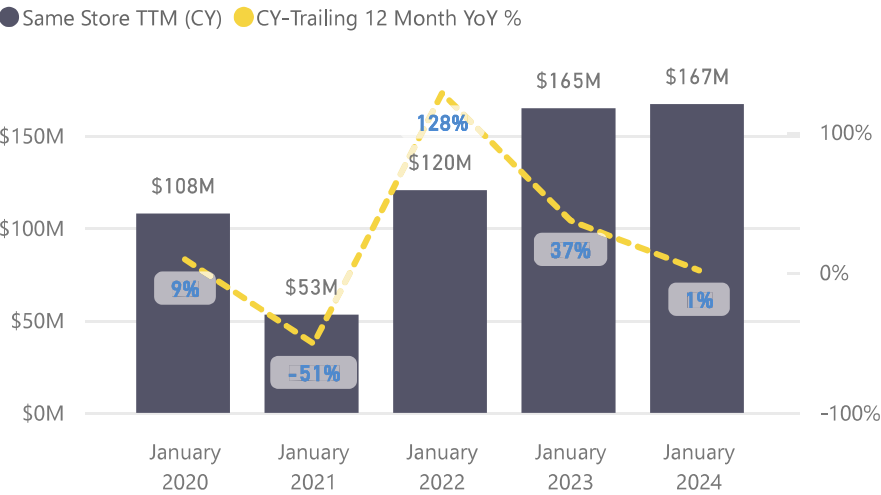


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
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LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$467,299	-36.3%	\$467,299	-36.3%	\$9,594,896	-16%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$480,114	0.2%	\$480,114	0.2%	\$6,731,916	-6%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$235,600	-79.1%	\$235,600	-79.1%	\$5,489,269	-21%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$259,070	225.3%	\$259,070	225.3%	\$5,415,491	8%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$360,098	12.8%	\$360,098	12.8%	\$4,383,420	-11%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$399,035	3.7%	\$399,035	3.7%	\$4,364,620	2%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$25,384	-61.2%	\$25,384	-61.2%	\$4,082,468	-13%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$220,168	251.3%	\$220,168	251.3%	\$3,967,673	4%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$244,670	-36.8%	\$244,670	-36.8%	\$3,869,832	-11%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$224,934		\$224,934		\$3,829,215	
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$160,905	-48.5%	\$160,905	-48.5%	\$3,778,068	26%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$268,395	102.9%	\$268,395	102.9%	\$3,740,894	12%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$182,621	-22.5%	\$182,621	-22.5%	\$3,731,717	-21%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$157,860	-38.6%	\$157,860	-38.6%	\$3,708,615	-8%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$289,897	-6.1%	\$289,897	-6.1%	\$3,671,862	
SUGARS (SAN ANTONIO - 78230 - 1)	\$291,750	-18.3%	\$291,750	-18.3%	\$3,531,482	-19%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$233,518	-9.6%	\$233,518	-9.6%	\$3,488,658	29%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$164,716	-40.0%	\$164,716	-40.0%	\$3,479,683	-17%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$260,429	-9.3%	\$260,429	-9.3%	\$3,411,045	-7%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$265,274	12.0%	\$265,274	12.0%	\$3,379,490	12%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$298,164	12.8%	\$298,164	12.8%	\$3,370,802	1%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$204,337	-9.1%	\$204,337	-9.1%	\$3,294,806	12%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$282,104	11.5%	\$282,104	11.5%	\$3,277,871	-10%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$247,474	0.1%	\$247,474	0.1%	\$3,276,705	4%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$258,747	-27.3%	\$258,747	-27.3%	\$3,241,705	130%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$174,897	-24.7%	\$174,897	-24.7%	\$3,238,119	-7%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$455,034	94.1%	\$455,034	94.1%	\$3,112,310	29%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$219,814	-5.2%	\$219,814	-5.2%	\$3,060,918	-1%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$215,677	-4.7%	\$215,677	-4.7%	\$3,004,697	10%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$215,938	-15.2%	\$215,938	-15.2%	\$2,985,543	2%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$182,823	-28.8%	\$182,823	-28.8%	\$2,948,185	-12%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$180,234	-30.4%	\$180,234	-30.4%	\$2,942,860	-5%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$175,648	-39.2%	\$175,648	-39.2%	\$2,938,763	-11%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$240,093	0.0%	\$240,093	0.0%	\$2,920,298	-0%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - 78205 - 1	\$156,759	-11.4%	\$156,759	-11.4%	\$2,901,926	-3%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78205 - 1)	\$204,463	8.0%	\$204,463	8.0%	\$2,864,252	24%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$221,223	-4.5%	\$221,223	-4.5%	\$2,861,973	-5%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$193,669	-11.6%	\$193,669	-11.6%	\$2,844,642	-4%
1902 (SAN ANTONIO - 78205 - 1)	\$116,357	-44.7%	\$116,357	-44.7%	\$2,826,614	-19%

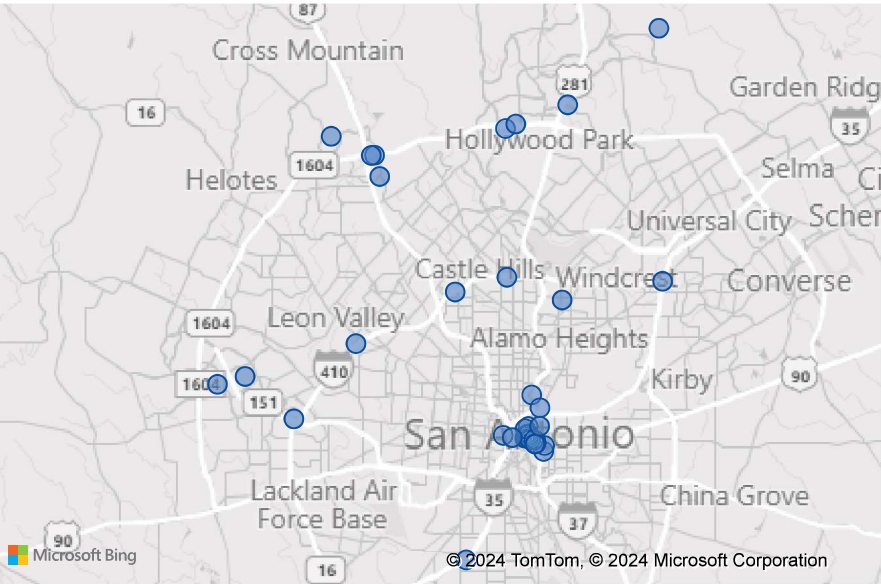
City

San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM



Location Map



Subject City

San Antonio-New Braunfels (Region) + ...

MSA

San Antonio-New Braunfels

City - 2

San Antonio-New Braunfels (Region) + ...

City - 3

San Antonio-New Braunfels (Region) + ...

City - 4

San Antonio-New Braunfels (Region) + ...

San Antonio

\$813,314,007

CY-Trailing 12 Month

2.5%

CY-Trailing 12 Month YoY %

\$793,804,339

PY-Trailing 12 Month

San Antonio-New Braunfels

\$978,171,076

CY-Trailing 12 Month

2.9%

CY-Trailing 12 Month YoY %

\$950,829,379

PY-Trailing 12 Month

Boerne

\$12,452,275

CY-Trailing 12 Month

26.63%

CY-Trailing 12 Month YoY %

\$9,833,313

PY-Trailing 12 Month

New Braunfels

\$63,748,538

CY-Trailing 12 Month

3.59%

CY-Trailing 12 Month YoY %

\$61,537,006

PY-Trailing 12 Month

Seguin

\$6,650,826

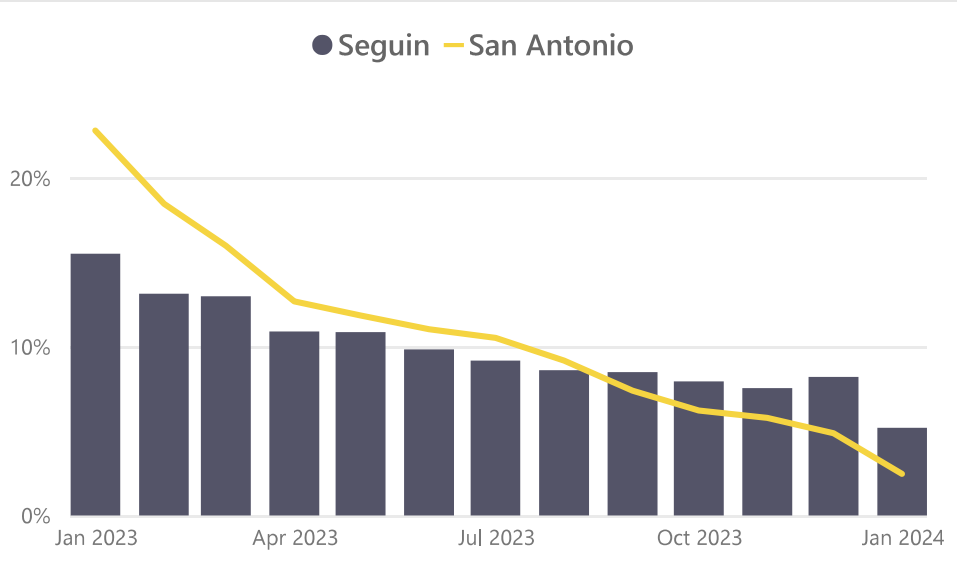
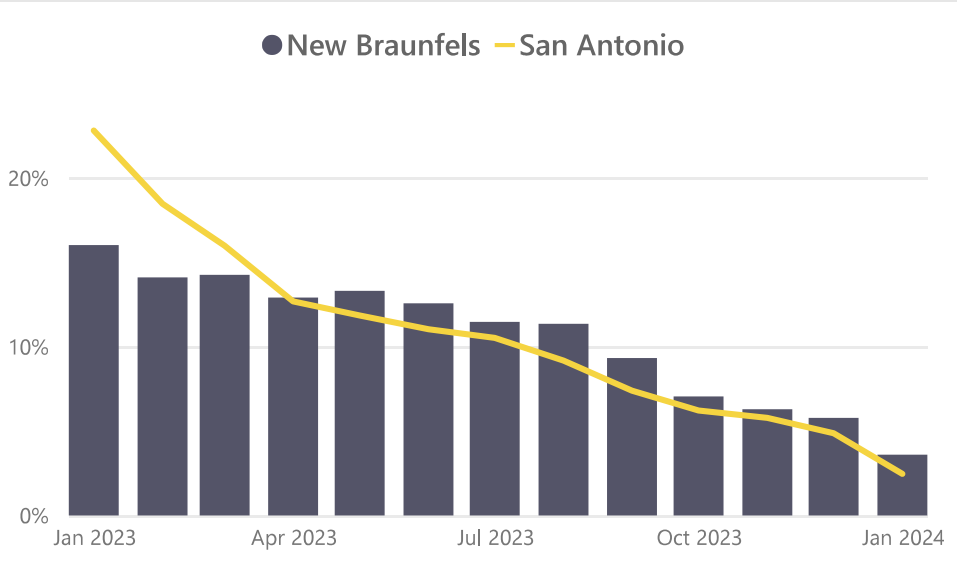
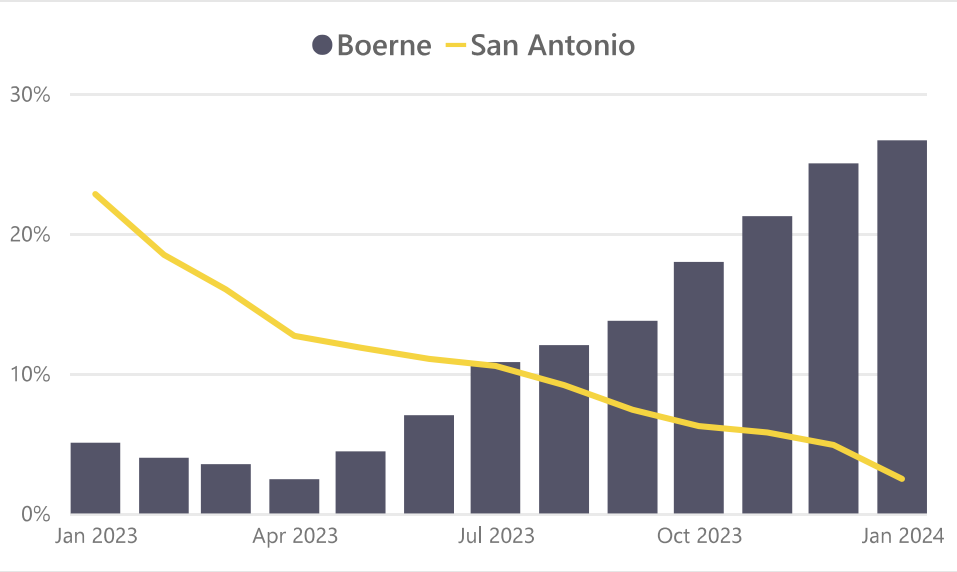
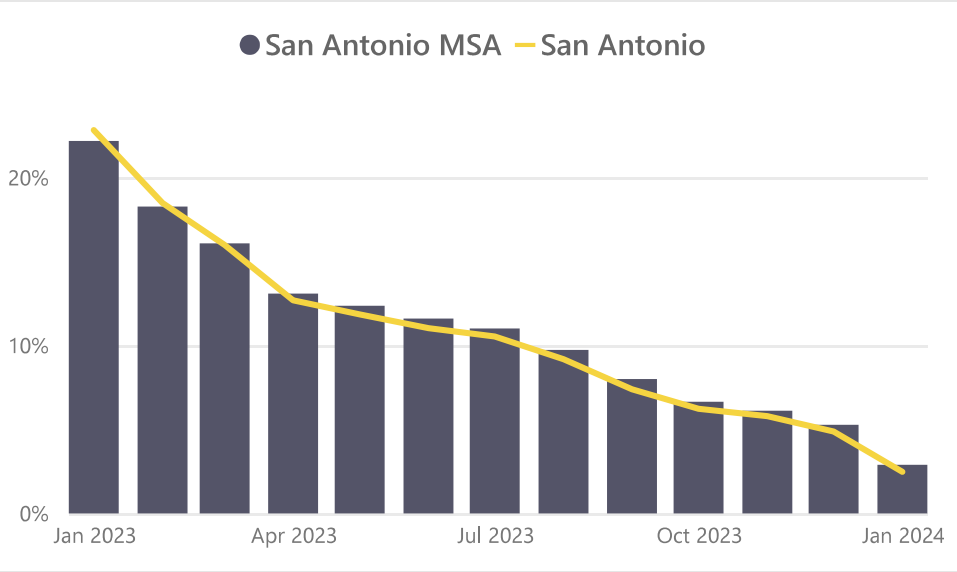
CY-Trailing 12 Month

5.18%

CY-Trailing 12 Month YoY %

\$6,323,124

PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + ...

City - 1

Austin-Round Rock-San Marcos (Region...

City - 2

Dallas-Fort Worth (Region) + Dallas (City)

City - 3

Dallas-Fort Worth (Region) + Fort Wort...

City - 4

El Paso (Region) + El Paso (City)

San Antonio

\$813,314,007

CY-Trailing 12 Month

2.5%

CY-Trailing 12 Month YoY %

\$793,804,339

PY-Trailing 12 Month

Austin

\$1,172,448,994

CY-Trailing 12 Month

2.1%

CY-Trailing 12 Month YoY %

\$1,148,691,007

PY-Trailing 12 Month

Dallas

\$1,194,558,687

CY-Trailing 12 Month

2.33%

CY-Trailing 12 Month YoY %

\$1,167,334,235

PY-Trailing 12 Month

Fort Worth

\$420,174,247

CY-Trailing 12 Month

6.02%

CY-Trailing 12 Month YoY %

\$396,333,010

PY-Trailing 12 Month

El Paso

\$235,148,864

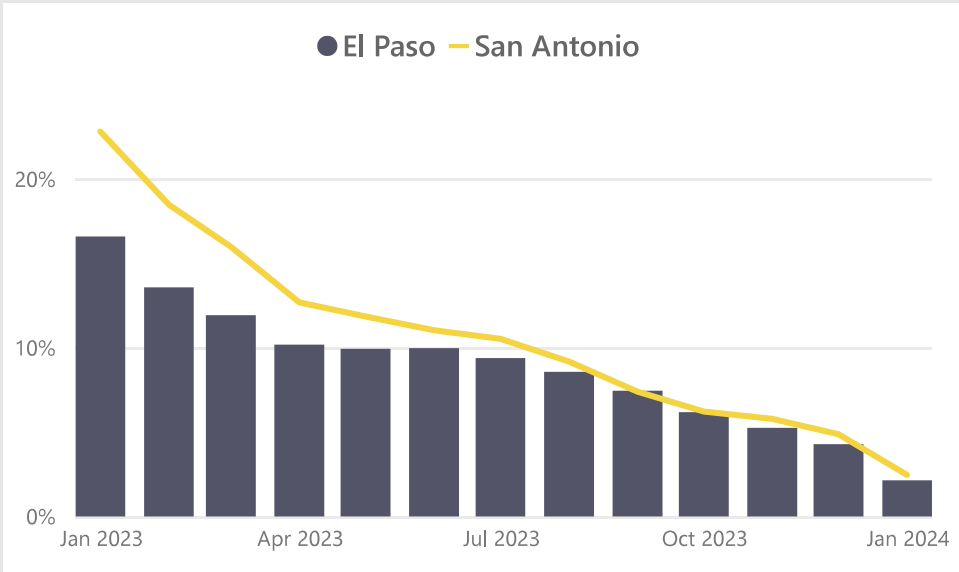
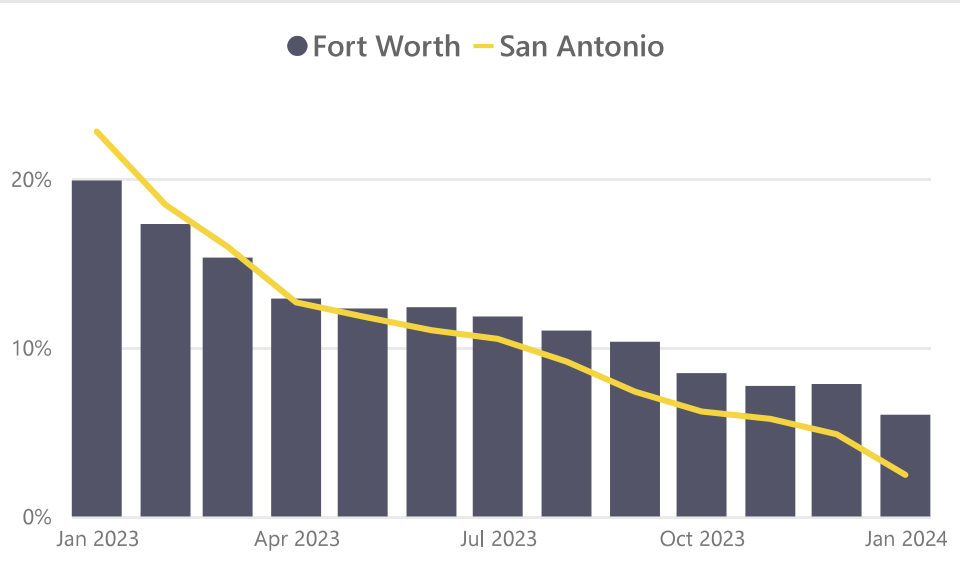
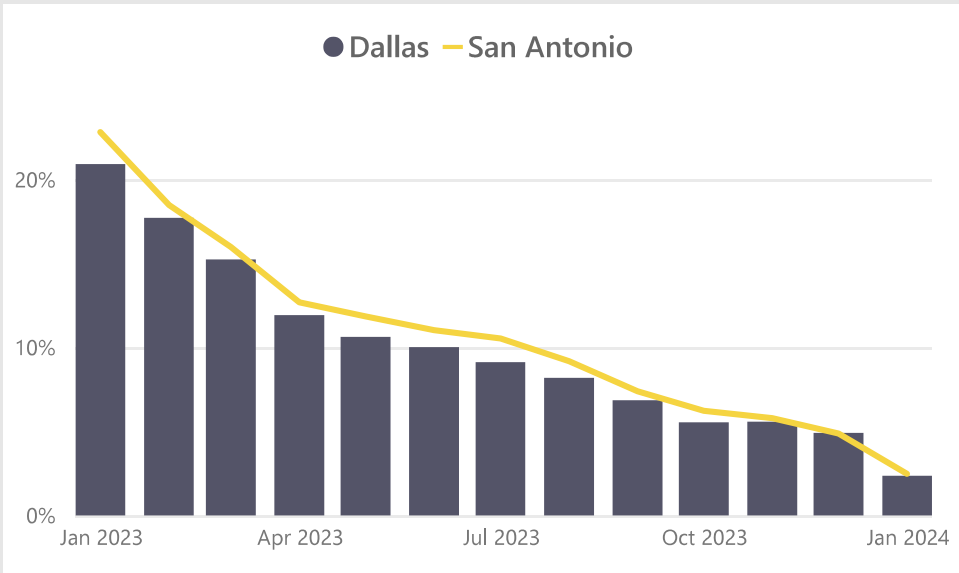
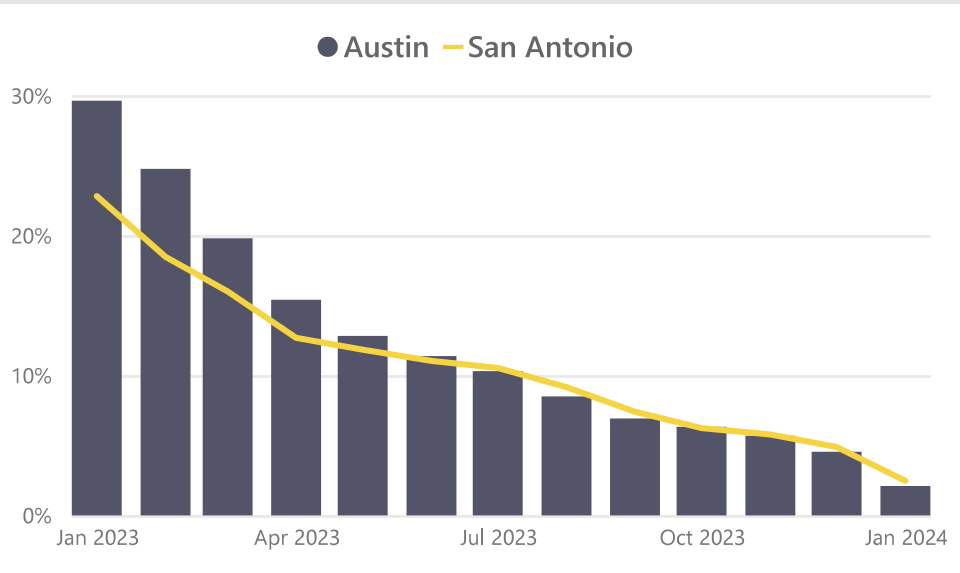
CY-Trailing 12 Month

2.12%

CY-Trailing 12 Month YoY %

\$230,270,837

PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

2.5%

City YoY %

\$813,314,007

CY-Trailing 12 Month

\$793,804,339

PY-Trailing 12 Month

State Snapshot

4%

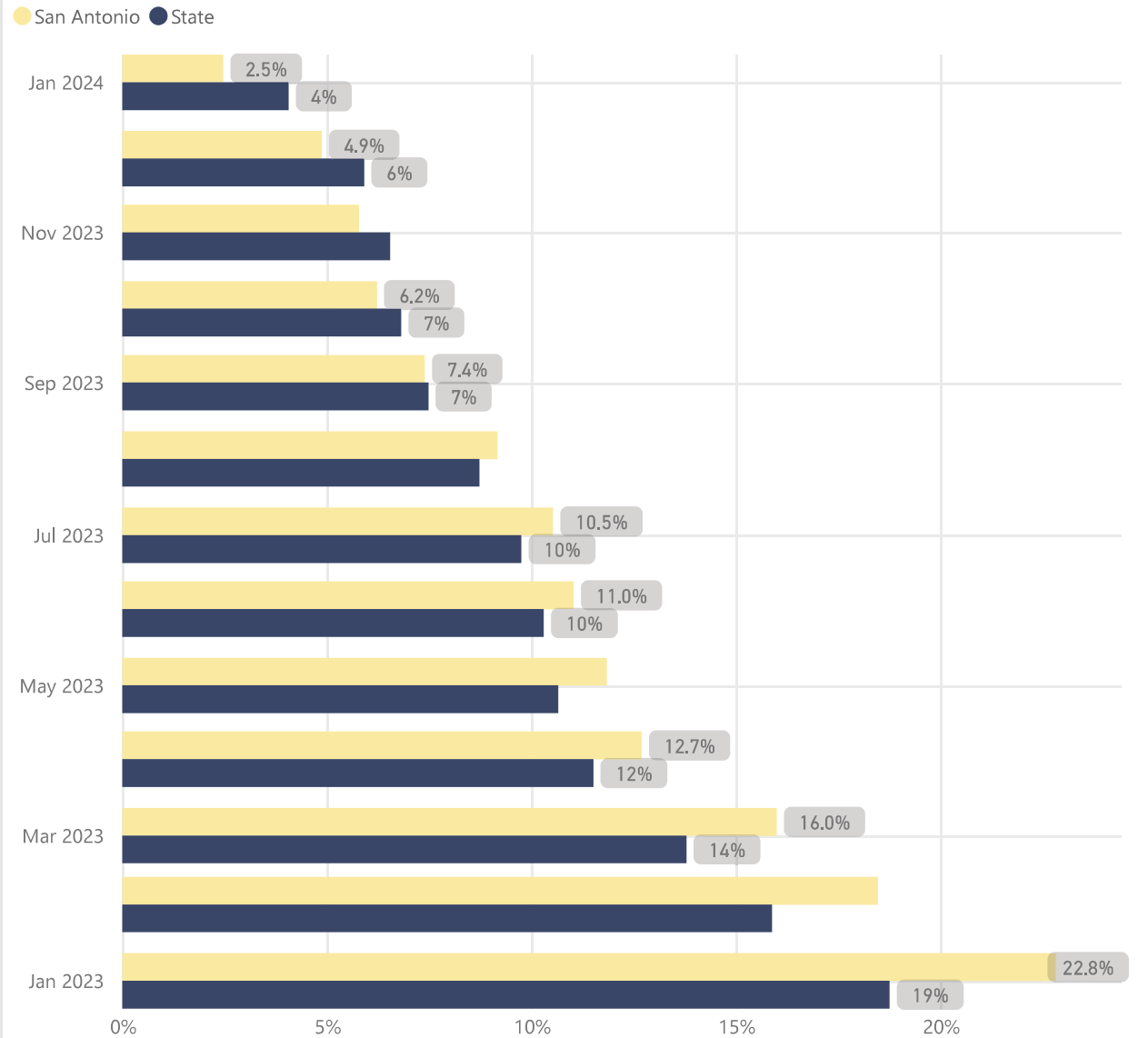
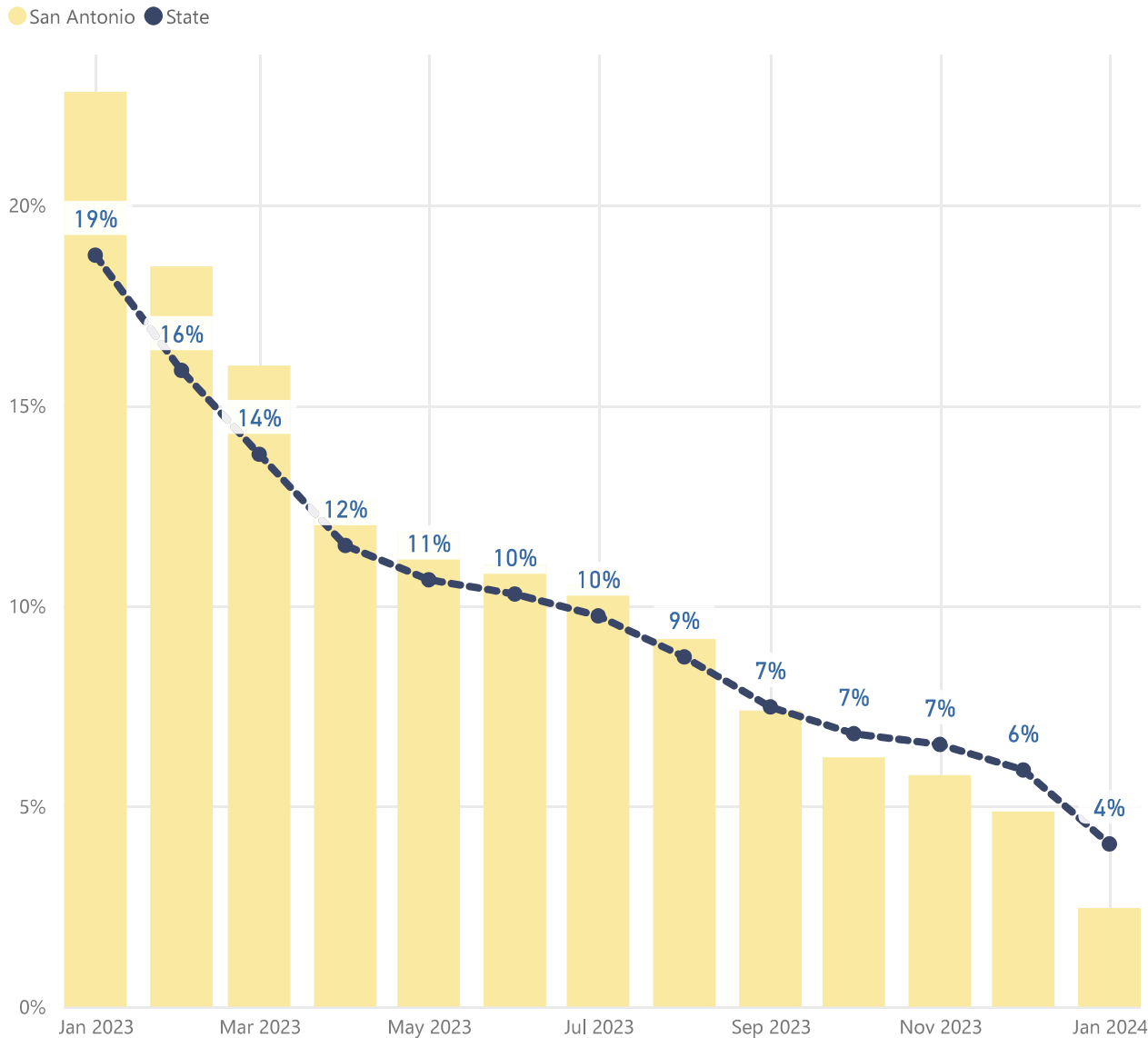
State YoY %

\$10,161,858,567

CY-Trailing 12 Month

\$9,765,543,966

PY-Trailing 12 Month



DALLAS

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

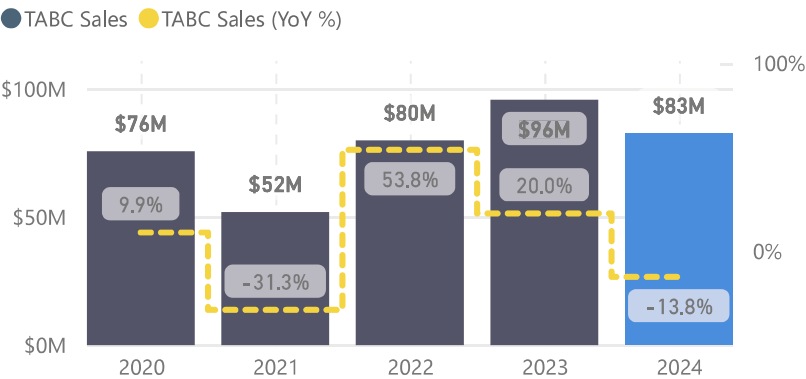
Comparison – Adjacent Cities

Comparison – Region + Top Cities

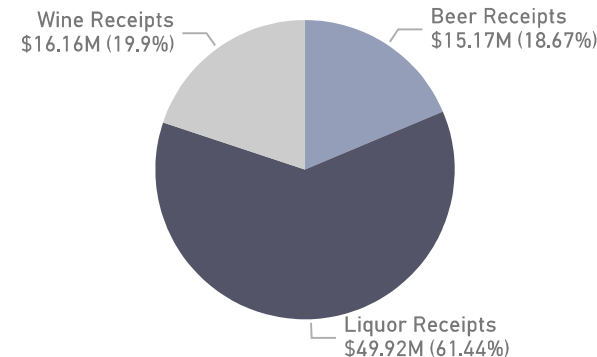
Comparison – State



YoY Jan 2024 Comparison



Jan 2024 Category %



Jan 2024 Receipts

\$49,919,321

Liquor Sales

\$16,164,754

Wine Sales

\$15,165,789

Beer Sales

\$82.5M

Total Receipts

-13.8%

Month YoY %

City

Dallas-Fort Worth (Region) + Dallas (City)

DALLAS

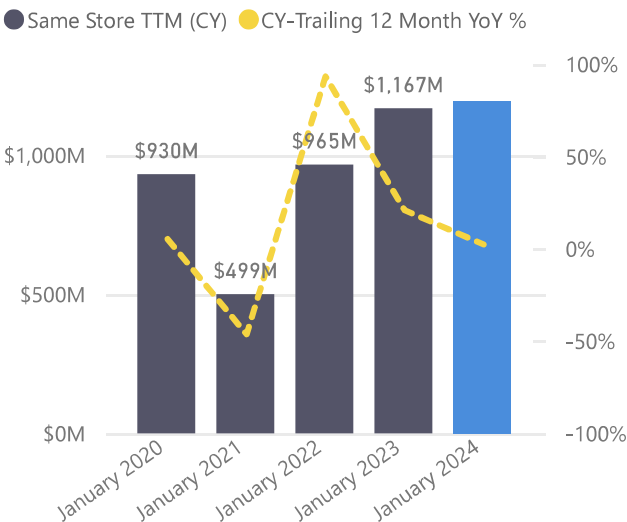
1,296

Locations Reporting > \$0

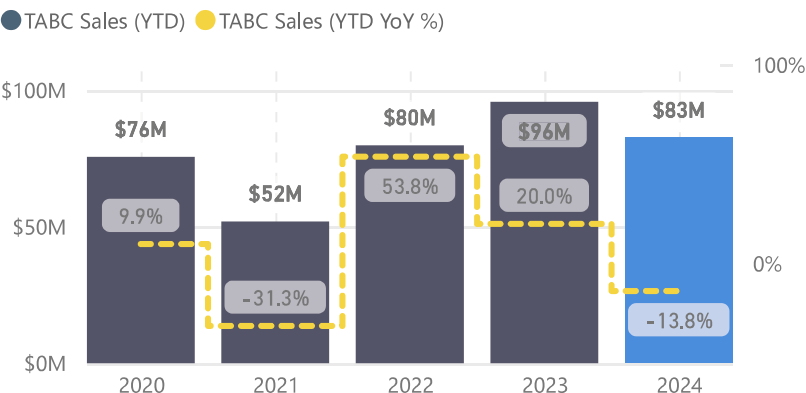
\$921,727

TTM Per Location

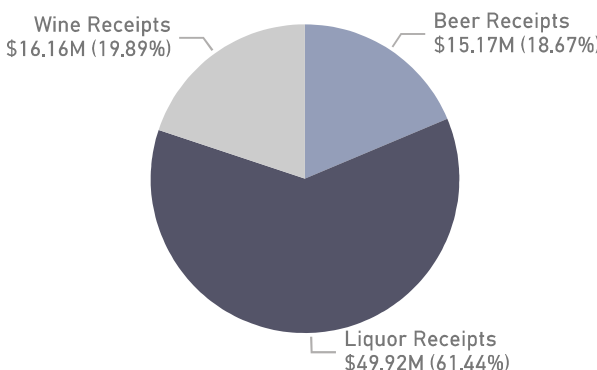
TTM YoY Comparison Jan 2024



YTD Jan 2024 Comparison



YTD Jan 2024 - Category %



YTD Jan 2024 Receipts

\$49,922,711

Liquor Sales

\$16,164,766

Wine Sales

\$15,166,071

Beer Sales

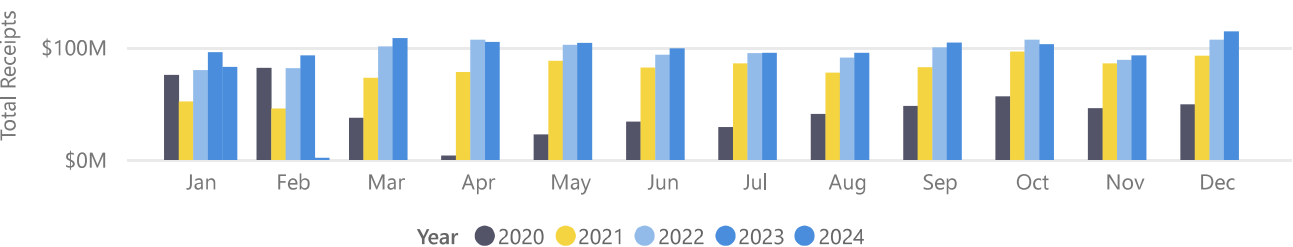
\$82.5M

Total Receipts

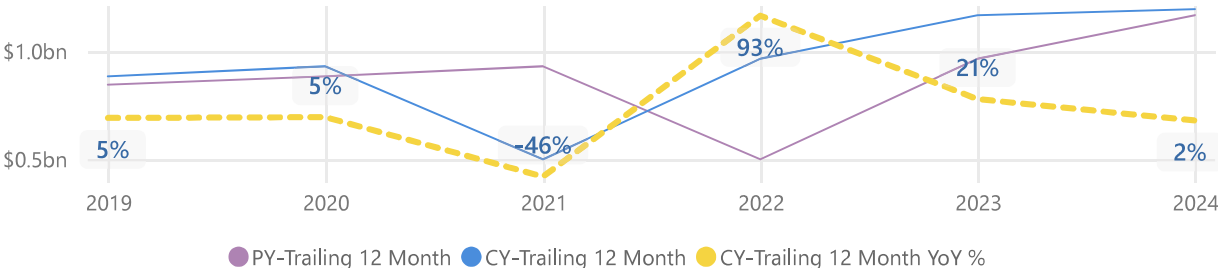
-13.8%

YTD YoY %

YTD MoM + YoY Comparison Jan 2024



TTM YoY % Comparison Jan 2024

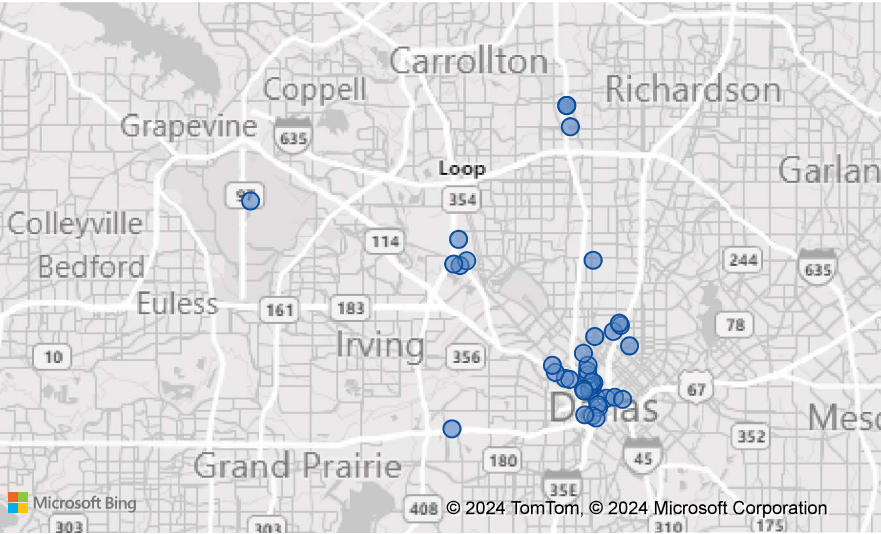


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$2,043,967	47.6%	\$2,043,967	47.6%	\$16,123,907	12%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$1,345,537	-11.9%	\$1,345,537	-11.9%	\$11,537,726	11%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$911,018	-27.0%	\$911,018	-27.0%	\$7,423,655	21%
BABY DOLLS (DALLAS - 75220 - 1)	\$831,635		\$831,635		\$8,537,577	
SERVICE AMERICA OF TEXAS, INC. (DALLAS - 75202...	\$779,845	-7.6%	\$779,845	-7.6%	\$2,021,303	-5%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$570,945	105.0%	\$570,945	105.0%	\$3,140,690	33%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$561,151	-13.1%	\$561,151	-13.1%	\$7,124,079	-24%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$557,256	-21.0%	\$557,256	-21.0%	\$7,663,585	-16%
MONARCH (DALLAS - 75202 - 2)	\$552,517	-29.7%	\$552,517	-29.7%	\$8,066,806	
SALC, INC. (DALLAS - 75207 - 16)	\$546,221	-34.1%	\$546,221	-34.1%	\$9,655,405	-13%
MCKINNON BEVERAGE COMPANY LLC (DALLAS - 7...	\$542,210		\$542,210		\$3,395,331	
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$538,065	-8.1%	\$538,065	-8.1%	\$7,130,134	21%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$529,278	-9.5%	\$529,278	-9.5%	\$7,198,266	-0%
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$517,589	12.2%	\$517,589	12.2%	\$4,946,529	-10%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$473,392	-13.5%	\$473,392	-13.5%	\$6,032,739	-9%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$445,401	-34.8%	\$445,401	-34.8%	\$8,155,259	-14%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$430,024	-23.8%	\$430,024	-23.8%	\$6,320,487	-8%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$429,128	-13.3%	\$429,128	-13.3%	\$5,455,755	-15%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$429,021	-5.8%	\$429,021	-5.8%	\$6,062,549	3%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$424,249	-42.3%	\$424,249	-42.3%	\$8,952,494	-4%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$418,882	-28.6%	\$418,882	-28.6%	\$6,159,153	-14%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$405,412		\$405,412		\$4,211,021	
THE SKELLIG (DALLAS - 75206 - 1)	\$400,333	-15.4%	\$400,333	-15.4%	\$5,680,445	-2%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$394,107	-22.1%	\$394,107	-22.1%	\$5,432,762	-12%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$393,760	-26.0%	\$393,760	-26.0%	\$6,468,954	-9%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$385,333	-12.6%	\$385,333	-12.6%	\$5,419,632	19%
HERO (DALLAS - 75219 - 1)	\$382,975	-6.9%	\$382,975	-6.9%	\$3,684,145	-19%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$379,491	-5.6%	\$379,491	-5.6%	\$5,454,967	36%
THE HENRY (DALLAS - 75201 - 1)	\$359,732	-11.3%	\$359,732	-11.3%	\$4,888,712	-1%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 - 1)	\$359,406	7.9%	\$359,406	7.9%	\$4,299,701	-3%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$355,443	-5.5%	\$355,443	-5.5%	\$4,139,139	-13%
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$350,135	74.6%	\$350,135	74.6%	\$4,805,567	
RODEO DALLAS (DALLAS - 75226 - 1)	\$347,266		\$347,266		\$1,668,943	
MISTER CHARLES (DALLAS - 75205 - 1)	\$338,478		\$338,478		\$2,532,587	
HILLSTONE (DALLAS - 75225 - 9)	\$322,412	0.0%	\$322,412	0.0%	\$3,950,594	-1%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$322,043	-26.1%	\$322,043	-26.1%	\$5,304,979	-10%
FAIRMONT DALLAS HOTEL (DALLAS - 75201 - 1)	\$313,785	19.0%	\$313,785	19.0%	\$2,971,061	1%
CHICAS LOCAS (DALLAS - 75220 - 1)	\$305,477		\$305,477		\$3,098,387	
PAPPAS BROS STEAKHOUSE (DALLAS - 75220 - 28)	\$300,376	-21.5%	\$300,376	-21.5%	\$3,941,118	-8%
VIDORRA (DALLAS - 75226 - 1)	\$298,587	-44.0%	\$298,587	-44.0%	\$6,150,702	-12%

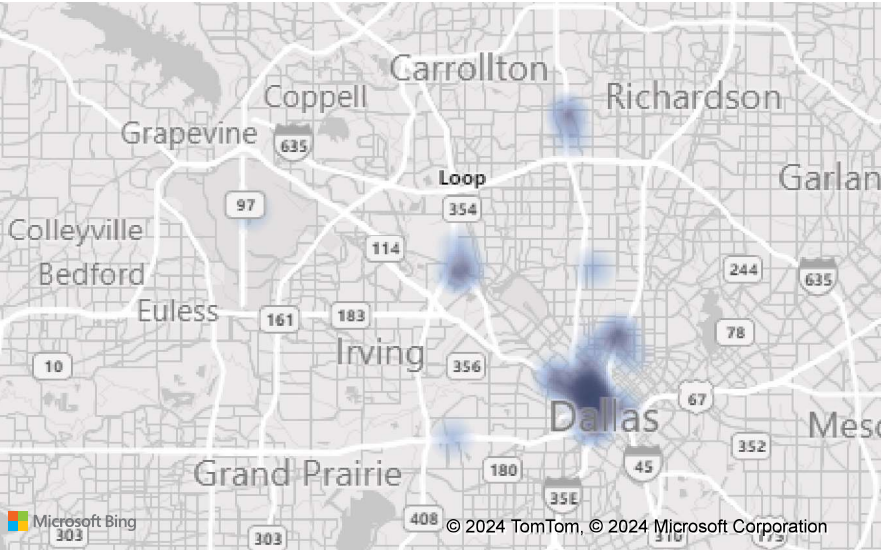
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



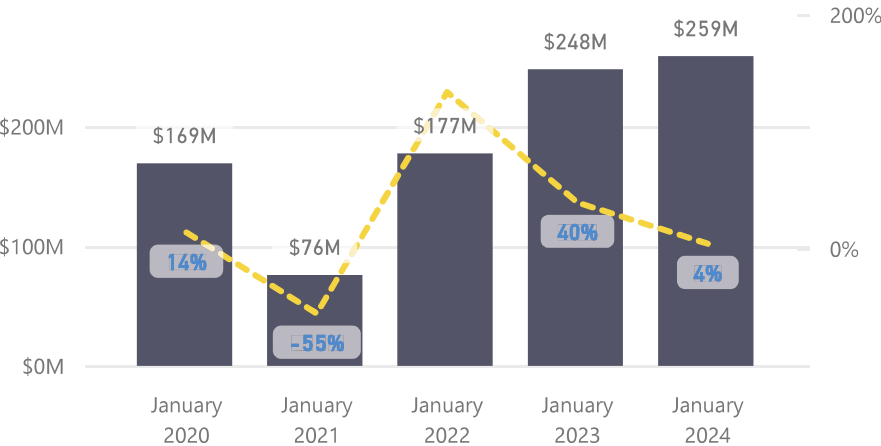
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$2,043,967	47.6%	\$2,043,967	47.6%	\$16,123,907	12%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$0		\$0		\$12,229,415	37%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...	\$1,345,537	-11.9%	\$1,345,537	-11.9%	\$11,537,726	11%
SALC, INC. (DALLAS - 75207 - 16)	\$546,221	-34.1%	\$546,221	-34.1%	\$9,655,405	-13%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$424,249	-42.3%	\$424,249	-42.3%	\$8,952,494	-4%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$445,401	-34.8%	\$445,401	-34.8%	\$8,155,259	-14%
MONARCH (DALLAS - 75202 - 2)	\$552,517	-29.7%	\$552,517	-29.7%	\$8,066,806	
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$557,256	-21.0%	\$557,256	-21.0%	\$7,663,585	-16%
SHERATON HOTEL AND CONVENTION CENTER (D...	\$911,018	-27.0%	\$911,018	-27.0%	\$7,423,655	21%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$529,278	-9.5%	\$529,278	-9.5%	\$7,198,266	-0%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$538,065	-8.1%	\$538,065	-8.1%	\$7,130,134	21%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$561,151	-13.1%	\$561,151	-13.1%	\$7,124,079	-24%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$287,237	-48.4%	\$287,237	-48.4%	\$7,072,495	1%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$393,760	-26.0%	\$393,760	-26.0%	\$6,468,954	-9%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 75...	\$430,024	-23.8%	\$430,024	-23.8%	\$6,320,487	-8%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$418,882	-28.6%	\$418,882	-28.6%	\$6,159,153	-14%
VIDORRA (DALLAS - 75226 - 1)	\$298,587	-44.0%	\$298,587	-44.0%	\$6,150,702	-12%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$429,021	-5.8%	\$429,021	-5.8%	\$6,062,549	3%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$473,392	-13.5%	\$473,392	-13.5%	\$6,032,739	-9%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$217,486	-62.3%	\$217,486	-62.3%	\$5,994,251	7%
THE SKELLIG (DALLAS - 75206 - 1)	\$400,333	-15.4%	\$400,333	-15.4%	\$5,680,445	-2%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...	\$429,128	-13.3%	\$429,128	-13.3%	\$5,455,755	-15%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$379,491	-5.6%	\$379,491	-5.6%	\$5,454,967	36%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$394,107	-22.1%	\$394,107	-22.1%	\$5,432,762	-12%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$385,333	-12.6%	\$385,333	-12.6%	\$5,419,632	19%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$322,043	-26.1%	\$322,043	-26.1%	\$5,304,979	-10%
HG SPLY CO (DALLAS - 75206 - 1)	\$166,365	-59.4%	\$166,365	-59.4%	\$5,128,549	5%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$209,409	-44.5%	\$209,409	-44.5%	\$5,080,779	11%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$193,740	-39.7%	\$193,740	-39.7%	\$4,983,842	1%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$517,589	12.2%	\$517,589	12.2%	\$4,946,529	-10%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$246,849	-48.7%	\$246,849	-48.7%	\$4,916,801	-16%
THE HENRY (DALLAS - 75201 - 1)	\$359,732	-11.3%	\$359,732	-11.3%	\$4,888,712	-1%
ROSEWOOD MANSION ON TURTLE CREEK (DALL...	\$350,135	74.6%	\$350,135	74.6%	\$4,805,567	
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$198,859	-42.9%	\$198,859	-42.9%	\$4,400,857	-12%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...	\$359,406	7.9%	\$359,406	7.9%	\$4,299,701	-3%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$295,643	0.9%	\$295,643	0.9%	\$4,221,404	1%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 ...	\$405,412		\$405,412		\$4,211,021	
EPIC ABS LLC (DALLAS - 75201 - 1)	\$164,095	-55.9%	\$164,095	-55.9%	\$4,197,303	-20%
TE DESEO (DALLAS - 75201 - 1)	\$201,412	-48.1%	\$201,412	-48.1%	\$4,172,189	-10%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$355,443	-5.5%	\$355,443	-5.5%	\$4,139,139	-13%

City

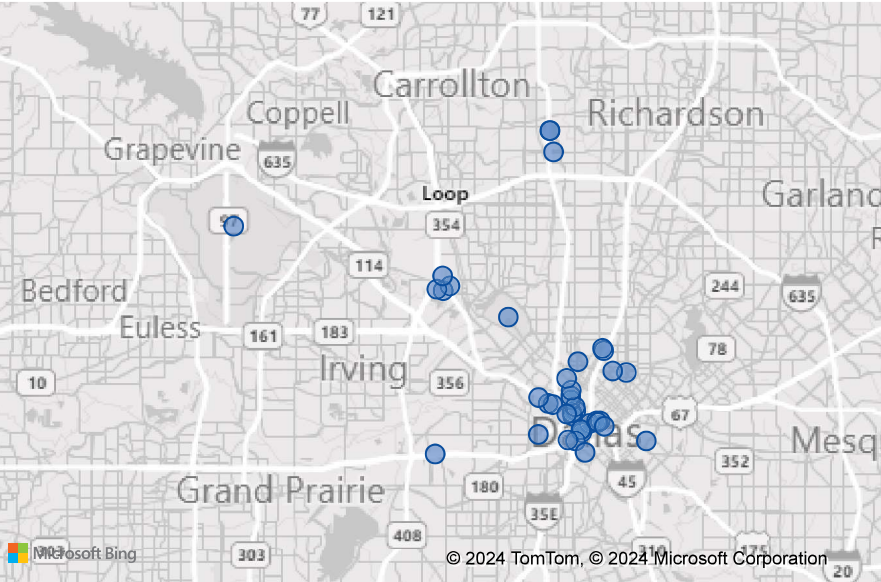
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

Same Store TTM (CY) CY-Trailing 12 Month YoY %



Location Map



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

MSA

Dallas-Fort Worth

City - 2

Dallas-Fort Worth (Region) + Fort Worth...

City - 3

Dallas-Fort Worth (Region) + Arlington ...

City - 4

Dallas-Fort Worth (Region) + Plano (City)

Dallas

\$1,194,558,687

CY-Trailing 12 Month

2.3%

CY-Trailing 12 Month YoY %

\$1,167,334,235

PY-Trailing 12 Month

Dallas-Fort Worth

\$3,243,281,344

CY-Trailing 12 Month

4.3%

CY-Trailing 12 Month YoY %

\$3,109,057,233

PY-Trailing 12 Month

Fort Worth

\$420,174,247

CY-Trailing 12 Month

6.02%

CY-Trailing 12 Month YoY %

\$396,333,010

PY-Trailing 12 Month

Arlington

\$192,322,802

CY-Trailing 12 Month

10.73%

CY-Trailing 12 Month YoY %

\$173,684,426

PY-Trailing 12 Month

Plano

\$170,860,085

CY-Trailing 12 Month

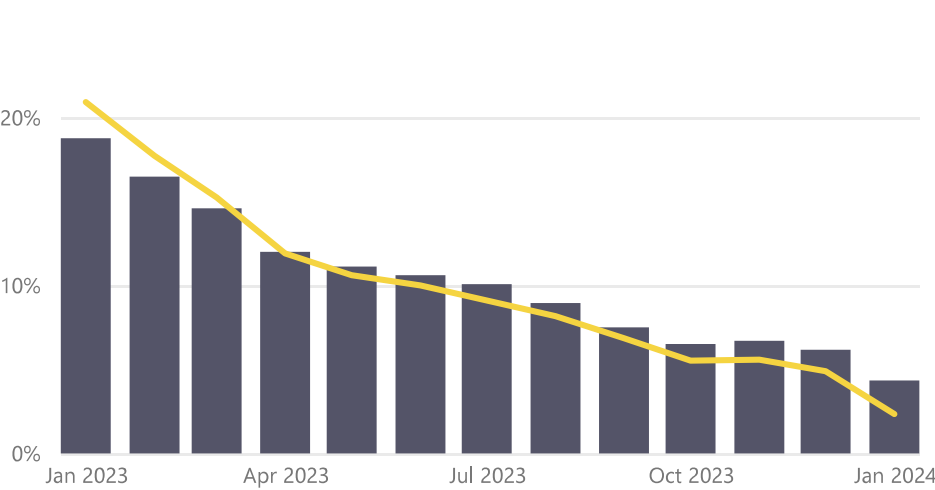
-2.87%

CY-Trailing 12 Month YoY %

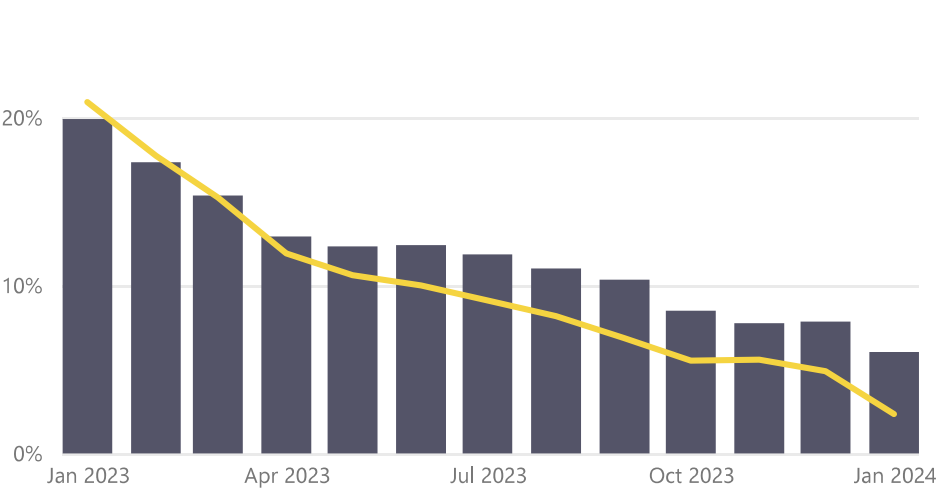
\$175,915,012

PY-Trailing 12 Month

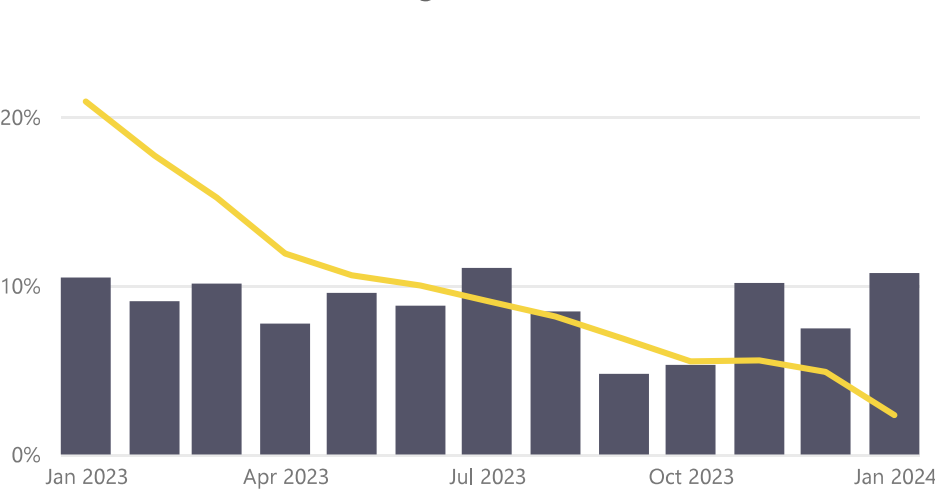
DFW MSA Dallas



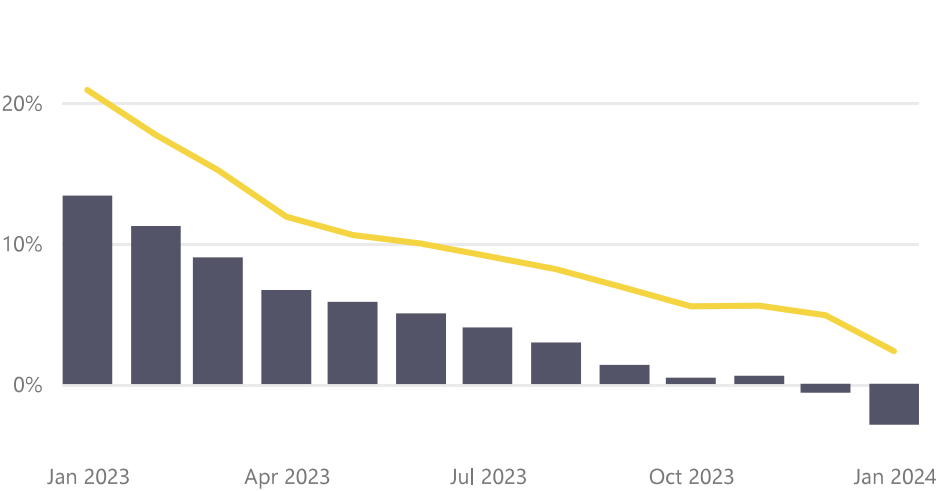
Fort Worth Dallas



Arlington Dallas



Plano Dallas



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City - 1

Austin-Round Rock-San Marcos (Region)

City - 2

Houston-The Woodlands-Sugarland (Region)

City - 3

San Antonio-New Braunfels (Region) + ...

City - 4

El Paso (Region) + El Paso (City)

Dallas

\$1,194,558,687

CY-Trailing 12 Month

2.3%

CY-Trailing 12 Month YoY %

\$1,167,334,235

PY-Trailing 12 Month

Austin

\$1,172,448,994

CY-Trailing 12 Month

2.1%

CY-Trailing 12 Month YoY %

\$1,148,691,007

PY-Trailing 12 Month

Houston

\$1,587,319,040

CY-Trailing 12 Month

3.63%

CY-Trailing 12 Month YoY %

\$1,531,665,337

PY-Trailing 12 Month

San Antonio

\$813,314,007

CY-Trailing 12 Month

2.46%

CY-Trailing 12 Month YoY %

\$793,804,339

PY-Trailing 12 Month

El Paso

\$235,148,864

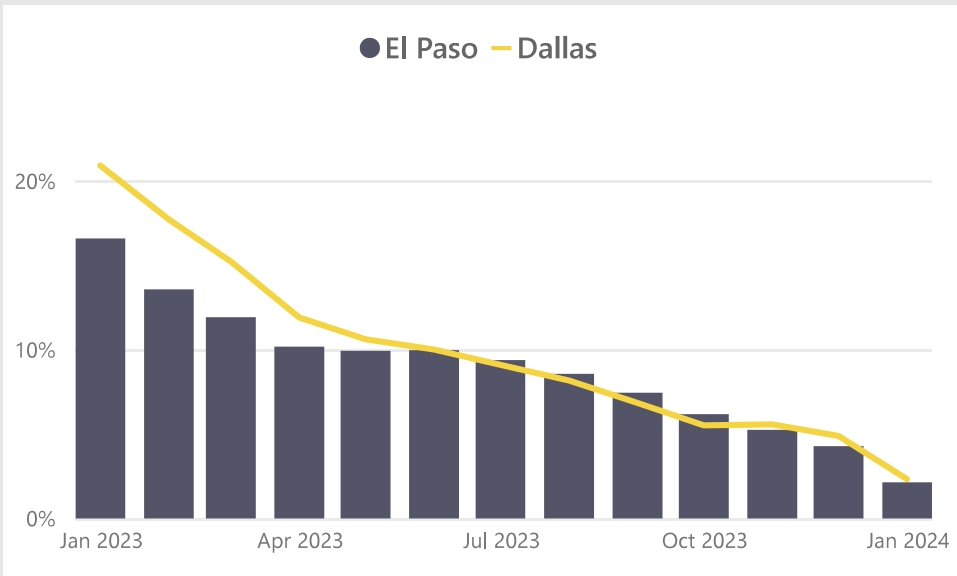
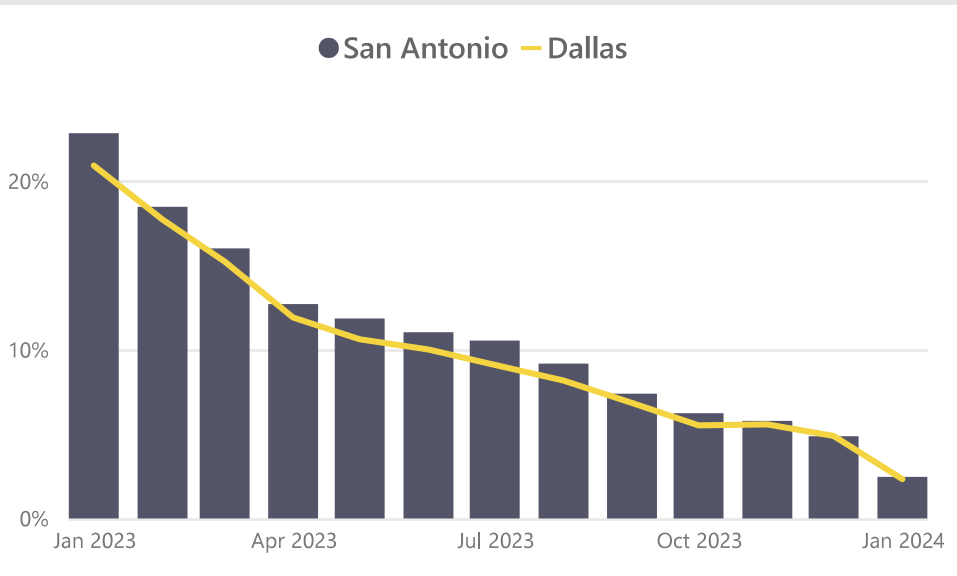
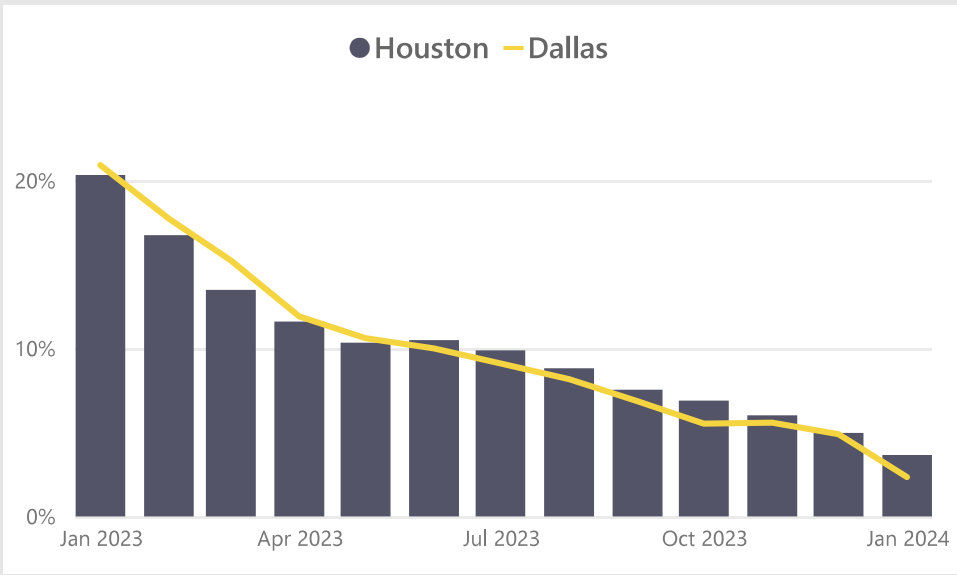
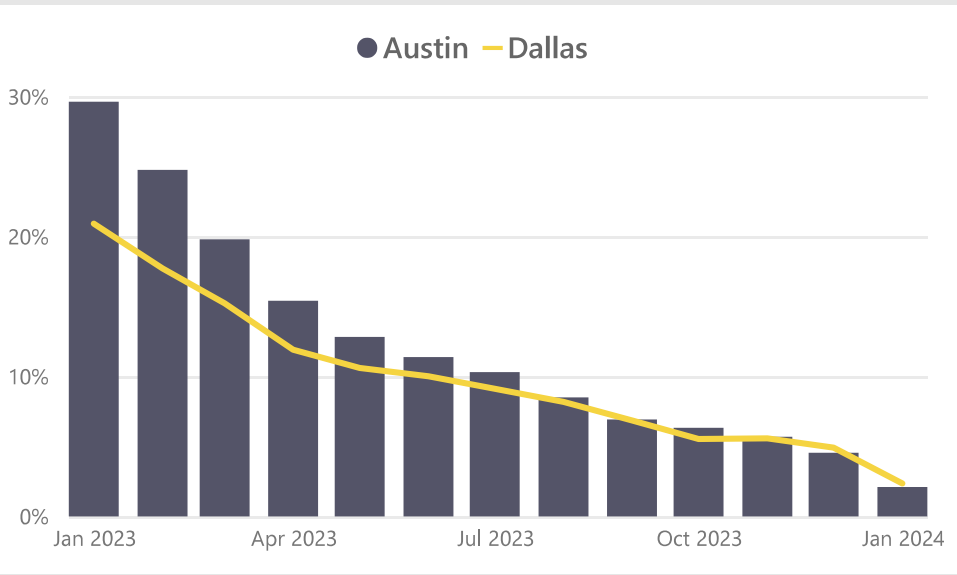
CY-Trailing 12 Month

2.12%

CY-Trailing 12 Month YoY %

\$230,270,837

PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

2.3%

City YoY %

\$1,194,558,687

CY-Trailing 12 Month

\$1,167,334,235

PY-Trailing 12 Month

State Snapshot

4%

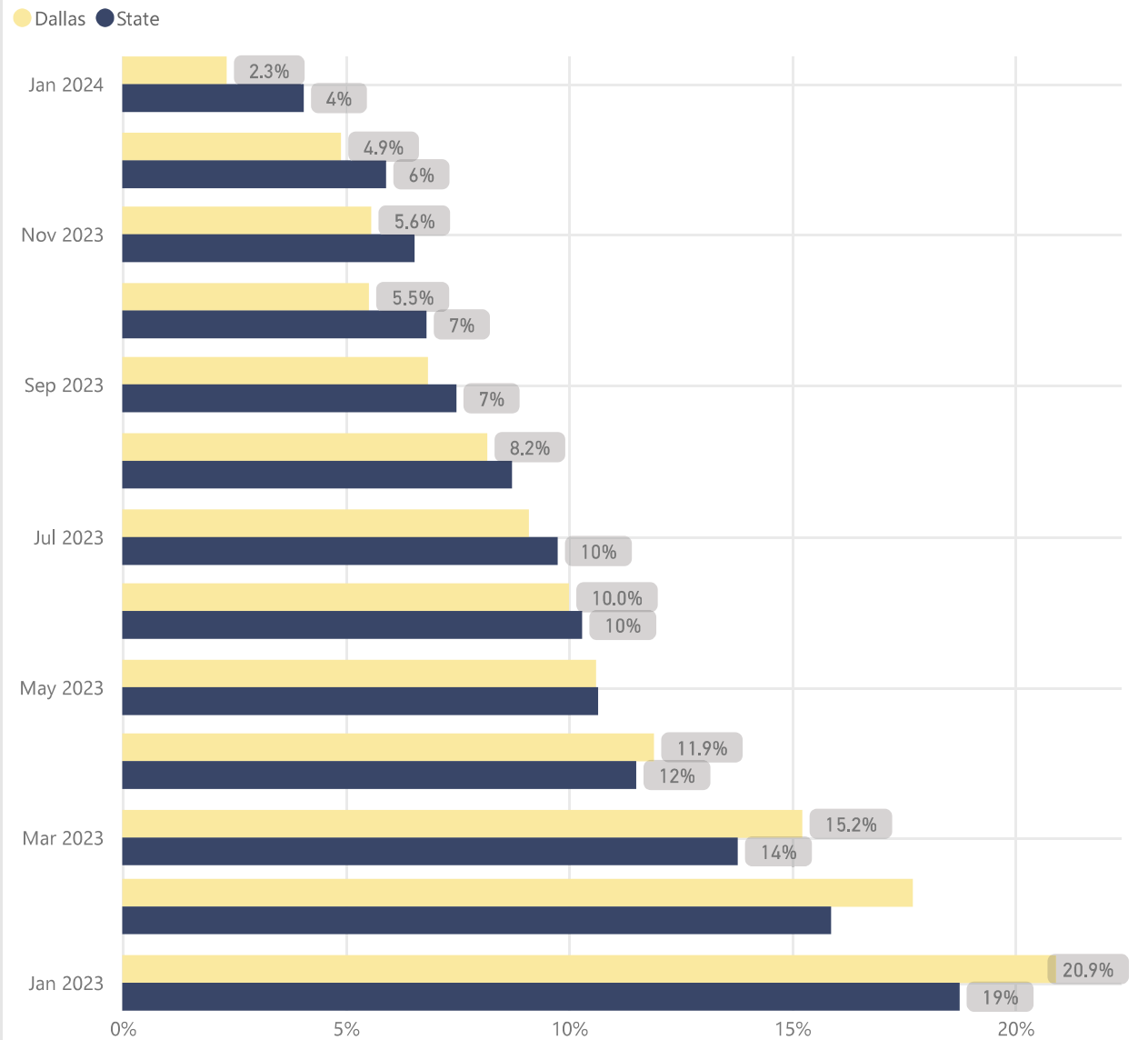
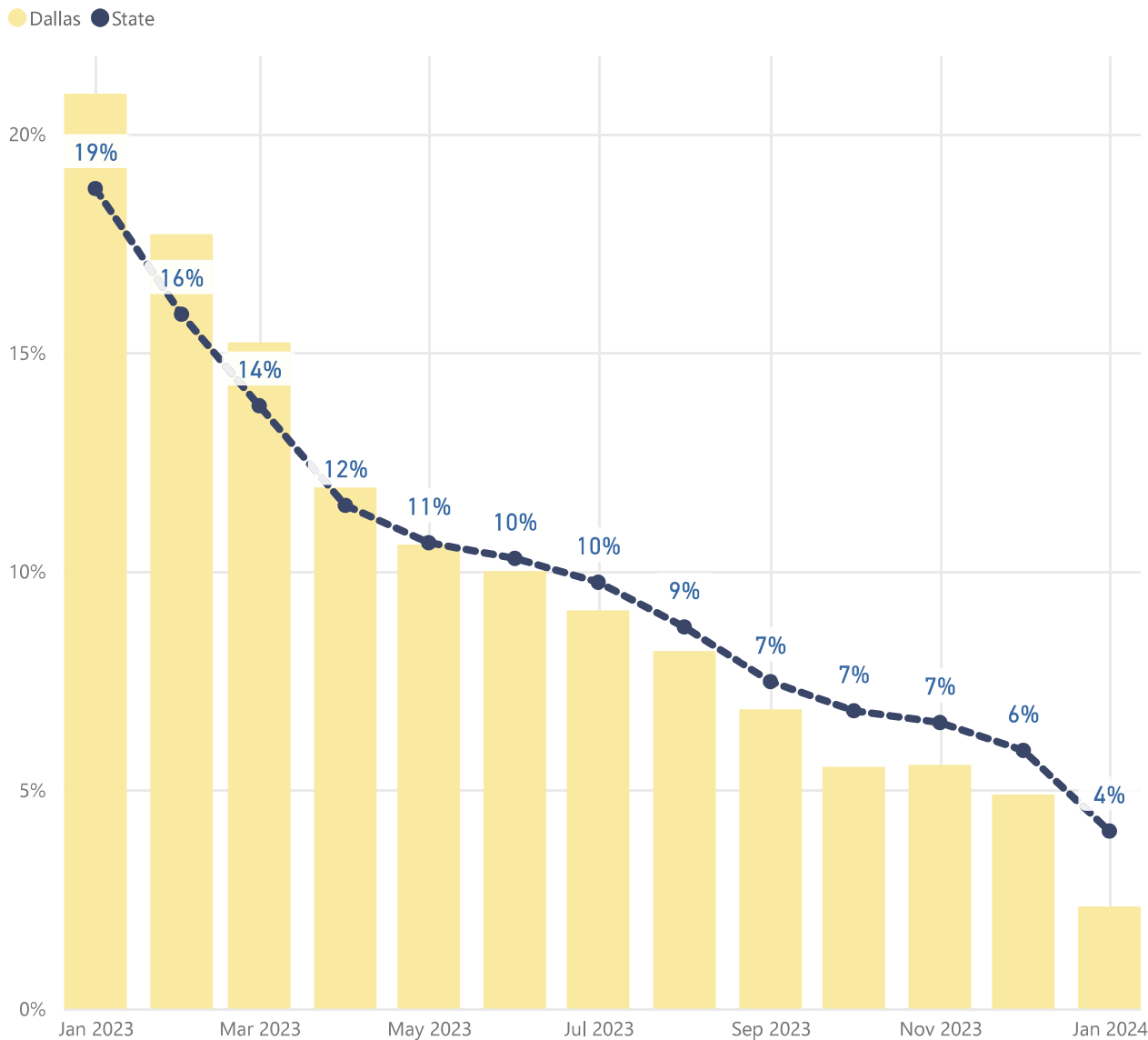
State YoY %

\$10,161,858,567

CY-Trailing 12 Month

\$9,765,543,966

PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

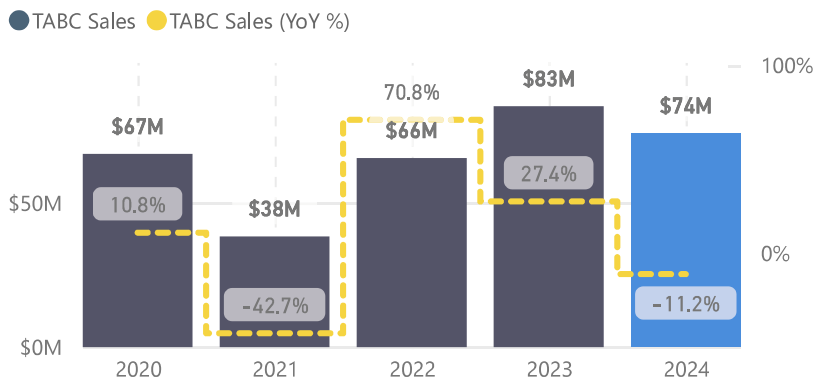
Comparison – Adjacent Cities

Comparison – Region + Top Cities

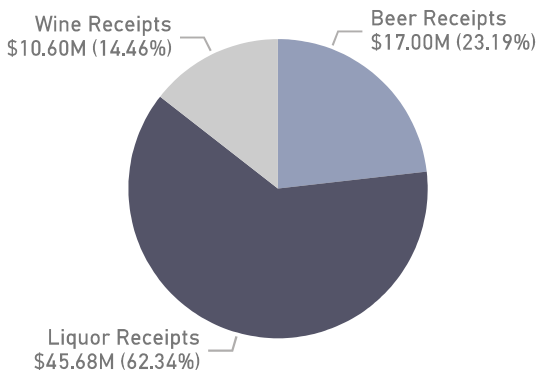
Comparison – State



YoY Jan 2024 Comparison



Jan 2024 Category %



Jan 2024 Receipts

\$45,684,751

Liquor Sales

\$10,597,692

Wine Sales

\$16,995,871

Beer Sales

\$74.1M

Total Receipts

-11.2%

Month YoY %

City

Austin-Round Rock-San Marcos (Region) + Austin (City)

AUSTIN

1,179

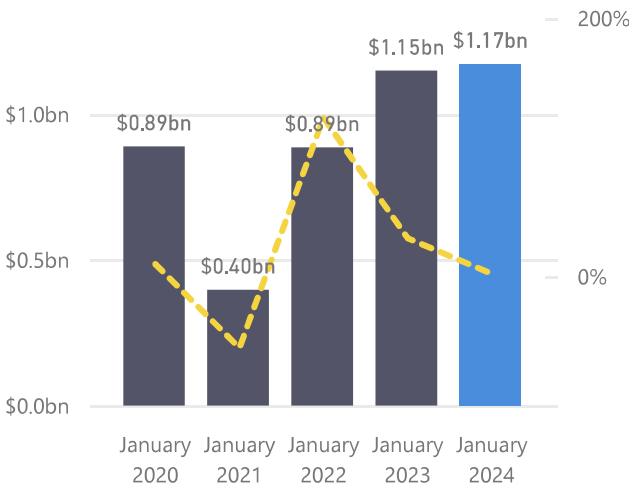
Locations Reporting > \$0

\$994,444

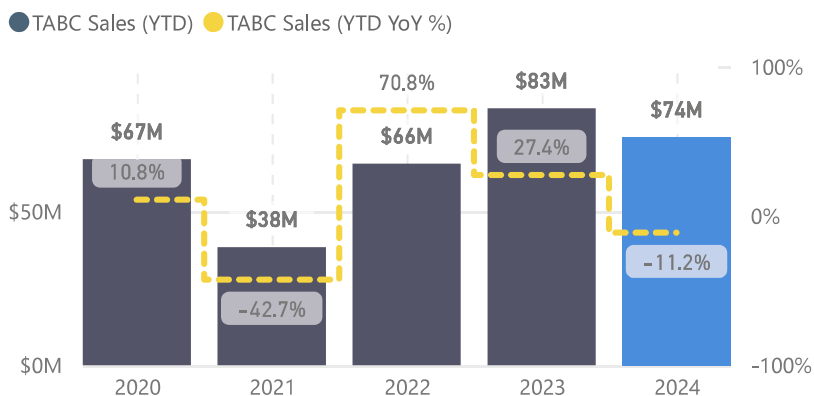
TTM Per Location

TTM YoY Comparison Jan 2024

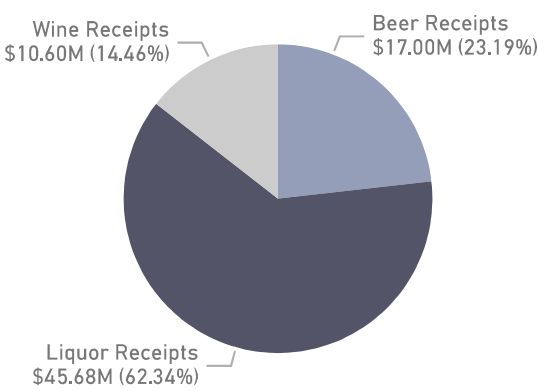
● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



YTD Jan 2024 Comparison



YTD Jan 2024 - Category %



YTD Jan 2024 Receipts

\$45,684,751

Liquor Sales

\$10,597,692

Wine Sales

\$16,995,871

Beer Sales

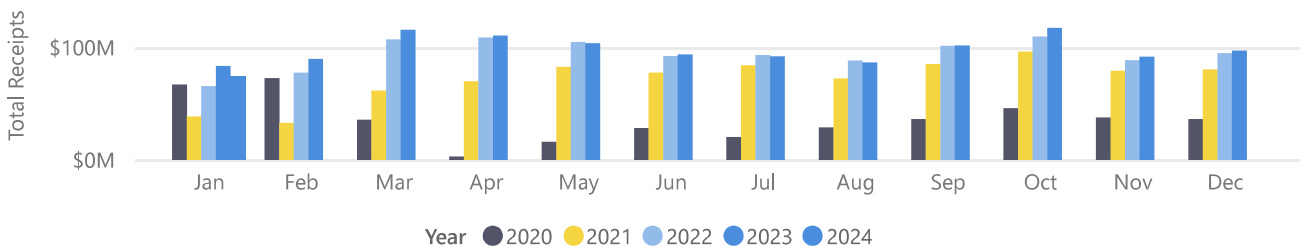
\$74.1M

Total Receipts

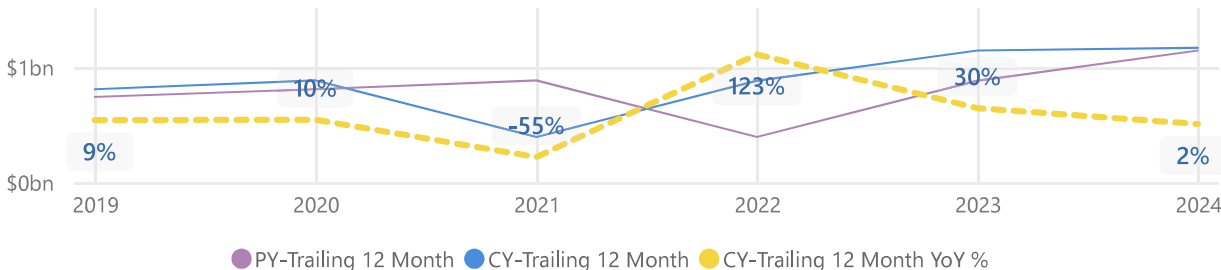
-11.2%

YTD YoY %

YTD MoM + YoY Comparison Jan 2024



TTM YoY % Comparison Jan 2024

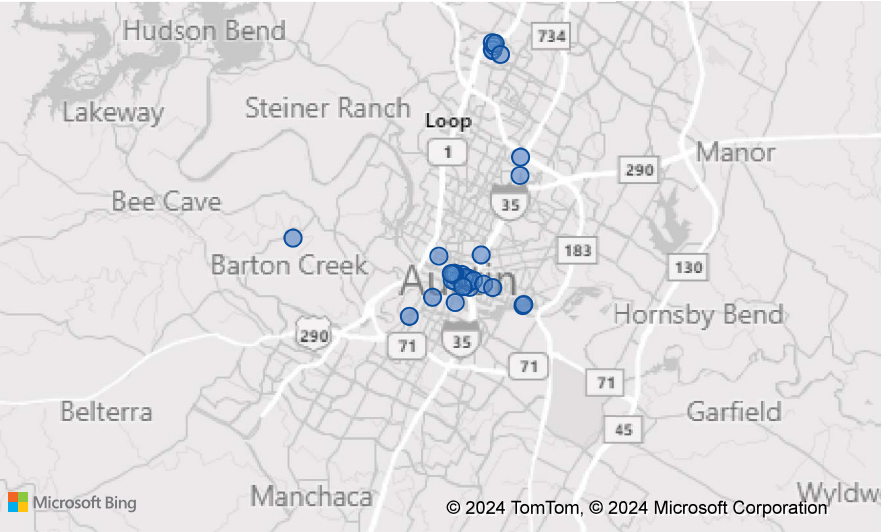


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,197,512	-0.4%	\$1,197,512	-0.4%	\$17,419,767	11%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTIN - 78701 - 1)	\$1,021,389	118.3%	\$1,021,389	118.3%	\$18,292,538	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$747,578	17.8%	\$747,578	17.8%	\$10,169,309	-9%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$652,415	12.2%	\$652,415	12.2%	\$9,681,436	22%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78701 - 1)	\$637,963	5.0%	\$637,963	5.0%	\$9,293,321	9%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$562,453	-0.6%	\$562,453	-0.6%	\$7,916,095	5%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$481,878		\$481,878		\$5,005,094	
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$442,904	3.7%	\$442,904	3.7%	\$5,640,856	10%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$439,529	-19.5%	\$439,529	-19.5%	\$7,375,952	-6%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$428,479	2.3%	\$428,479	2.3%	\$5,784,794	16%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$400,538	10.7%	\$400,538	10.7%	\$4,892,876	4%
BUFORD'S (AUSTIN - 78701 - 1)	\$390,380	-11.3%	\$390,380	-11.3%	\$5,927,124	21%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$360,470	-5.1%	\$360,470	-5.1%	\$4,340,138	-3%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$334,530	-14.0%	\$334,530	-14.0%	\$4,107,026	-3%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - ...)	\$331,136	7.3%	\$331,136	7.3%	\$5,609,020	-1%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$310,592	-6.7%	\$310,592	-6.7%	\$3,909,857	-10%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$307,415	-39.5%	\$307,415	-39.5%	\$6,094,066	-26%
ALAMO DRAFTHOUSE CINEMA (AUSTIN - 78704 - 1)	\$304,363	10.4%	\$304,363	10.4%	\$3,594,401	36%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBRA...	\$290,725	-15.4%	\$290,725	-15.4%	\$4,050,866	4%
TOP GOLF (AUSTIN - 78758 - 4)	\$283,570	-16.3%	\$283,570	-16.3%	\$4,144,184	-14%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$277,495	-16.0%	\$277,495	-16.0%	\$4,402,725	11%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$272,192	-26.6%	\$272,192	-26.6%	\$4,149,756	9%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$270,850	-20.5%	\$270,850	-20.5%	\$4,275,131	39%
WHISLER'S (AUSTIN - 78702 - 1)	\$268,855	-24.1%	\$268,855	-24.1%	\$4,665,888	-7%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 - ...)	\$262,989	-21.9%	\$262,989	-21.9%	\$3,870,881	-12%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$260,459	-14.3%	\$260,459	-14.3%	\$3,797,377	-6%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78758 - ...)	\$259,708	-13.0%	\$259,708	-13.0%	\$3,690,777	-4%
J CARVER OYSTER BAR AND CHOPHOUSE (AUSTIN ...)	\$256,374	5.7%	\$256,374	5.7%	\$3,327,599	8%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$246,110	8.9%	\$246,110	8.9%	\$3,749,660	36%
SEAREINAS (AUSTIN - 78752 - 1)	\$244,483	4.2%	\$244,483	4.2%	\$3,267,585	14%
MALA VIDA (AUSTIN - 78701 - 1)	\$241,410	-33.6%	\$241,410	-33.6%	\$4,415,691	6%
SAMMIE'S ITALIAN RESTAURANT (AUSTIN - 78703 - ...)	\$238,729	9.1%	\$238,729	9.1%	\$2,928,641	2%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$238,594	-28.9%	\$238,594	-28.9%	\$3,501,283	-20%
WONDER BAR (AUSTIN - 78758 - 1)	\$233,163	-39.4%	\$233,163	-39.4%	\$4,154,912	-24%
PARLIMENT (AUSTIN - 78702 - 1)	\$232,500	-20.8%	\$232,500	-20.8%	\$3,879,328	35%
LAVACA STREET BAR (AUSTIN - 78701 - 1)	\$230,972	1.4%	\$230,972	1.4%	\$2,911,554	-10%
EDDIE V'S PRIME SEAFOOD (AUSTIN - 78701 - 3)	\$229,505	-16.7%	\$229,505	-16.7%	\$3,495,447	-9%
MALA FAMA (AUSTIN - 78701 - 1)	\$229,036		\$229,036		\$1,932,389	
NOVA KITCHEN (AUSTIN - 78701 - 1)	\$227,711	322.5%	\$227,711	322.5%	\$1,688,946	150%
LITTLE WOODROW'S (AUSTIN - 78701 - 1)	\$226,929	-8.4%	\$226,929	-8.4%	\$3,167,524	

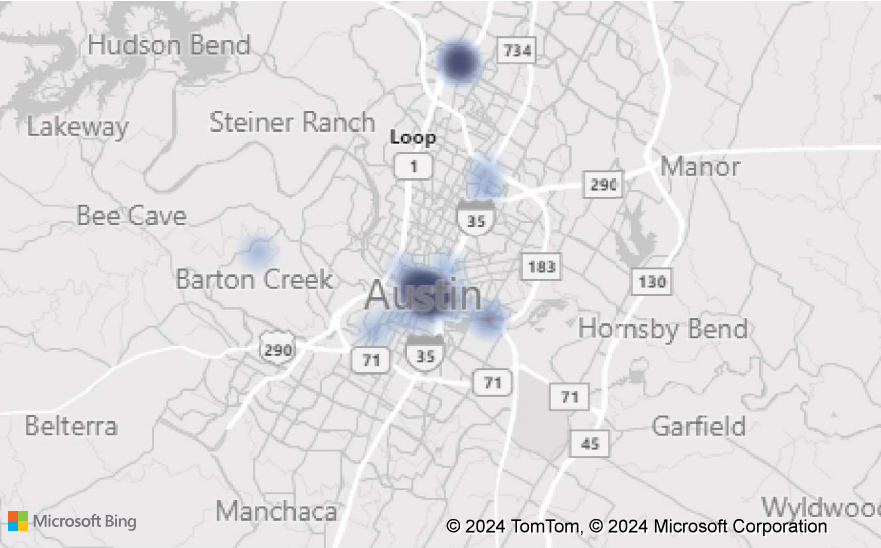
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



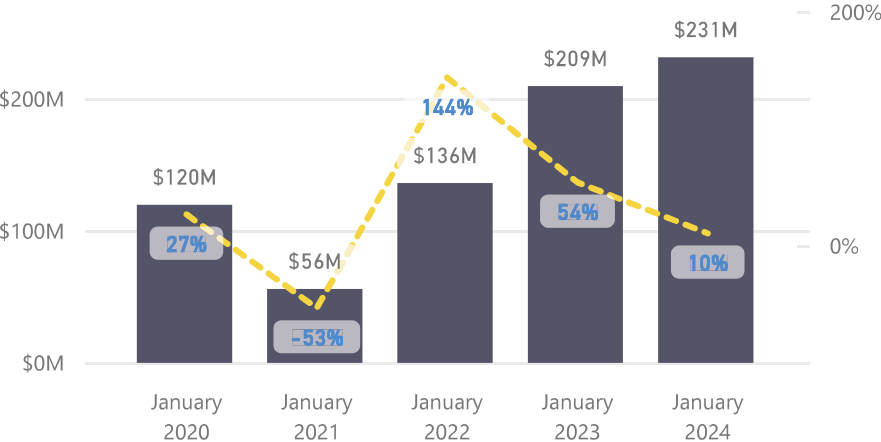
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,021,389	118.3%	\$1,021,389	118.3%	\$18,292,538	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,197,512	-0.4%	\$1,197,512	-0.4%	\$17,419,767	11%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$747,578	17.8%	\$747,578	17.8%	\$10,169,309	-9%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$652,415	12.2%	\$652,415	12.2%	\$9,681,436	22%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$637,963	5.0%	\$637,963	5.0%	\$9,293,321	9%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$562,453	-0.6%	\$562,453	-0.6%	\$7,916,095	5%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$439,529	-19.5%	\$439,529	-19.5%	\$7,375,952	-6%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$307,415	-39.5%	\$307,415	-39.5%	\$6,094,066	-26%
3TEN THEATER & ACL LIVE AT MOODY THEATER (...)	\$191,650	-20.6%	\$191,650	-20.6%	\$5,999,107	
BUFORD'S (AUSTIN - 78701 - 1)	\$390,380	-11.3%	\$390,380	-11.3%	\$5,927,124	21%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$428,479	2.3%	\$428,479	2.3%	\$5,784,794	16%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$110,769	-78.4%	\$110,769	-78.4%	\$5,731,530	-45%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...)	\$442,904	3.7%	\$442,904	3.7%	\$5,640,856	10%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...)	\$331,136	7.3%	\$331,136	7.3%	\$5,609,020	-1%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$481,878		\$481,878		\$5,005,094	
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$400,538	10.7%	\$400,538	10.7%	\$4,892,876	4%
WHISLER'S (AUSTIN - 78702 - 1)	\$268,855	-24.1%	\$268,855	-24.1%	\$4,665,888	-7%
SUPERSTITION (AUSTIN - 78704 - 1)	\$146,848	-73.2%	\$146,848	-73.2%	\$4,614,541	
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$173,737	-35.5%	\$173,737	-35.5%	\$4,506,298	-7%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$1,181		\$1,181		\$4,493,020	661%
MALA VIDA (AUSTIN - 78701 - 1)	\$241,410	-33.6%	\$241,410	-33.6%	\$4,415,691	6%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...)	\$277,495	-16.0%	\$277,495	-16.0%	\$4,402,725	11%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$360,470	-5.1%	\$360,470	-5.1%	\$4,340,138	-3%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$270,850	-20.5%	\$270,850	-20.5%	\$4,275,131	39%
THE LINE (AUSTIN - 78701 - 1)	\$198,283	-36.9%	\$198,283	-36.9%	\$4,246,480	-15%
CANTINA 512 (AUSTIN - 78701 - 1)	\$177,106	-36.2%	\$177,106	-36.2%	\$4,162,035	15%
WONDER BAR (AUSTIN - 78758 - 1)	\$233,163	-39.4%	\$233,163	-39.4%	\$4,154,912	-24%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$272,192	-26.6%	\$272,192	-26.6%	\$4,149,756	9%
TOP GOLF (AUSTIN - 78758 - 4)	\$283,570	-16.3%	\$283,570	-16.3%	\$4,144,184	-14%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$93,635	-62.2%	\$93,635	-62.2%	\$4,122,621	15%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$334,530	-14.0%	\$334,530	-14.0%	\$4,107,026	-3%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$221,720	-33.5%	\$221,720	-33.5%	\$4,104,665	
BRAZOS CONCESSIONS CO/SALT LICK JOINT VEN...	\$225,150		\$225,150		\$4,055,384	11%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$290,725	-15.4%	\$290,725	-15.4%	\$4,050,866	4%
THE PALAZIO (AUSTIN - 78704 - 1)	\$198,677	-34.0%	\$198,677	-34.0%	\$4,040,738	-19%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$174,108	-42.6%	\$174,108	-42.6%	\$3,937,319	-21%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$310,592	-6.7%	\$310,592	-6.7%	\$3,909,857	-10%
PARLIMENT (AUSTIN - 78702 - 1)	\$232,500	-20.8%	\$232,500	-20.8%	\$3,879,328	35%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...)	\$262,989	-21.9%	\$262,989	-21.9%	\$3,870,881	-12%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$260,459	-14.3%	\$260,459	-14.3%	\$3,797,377	-6%

City

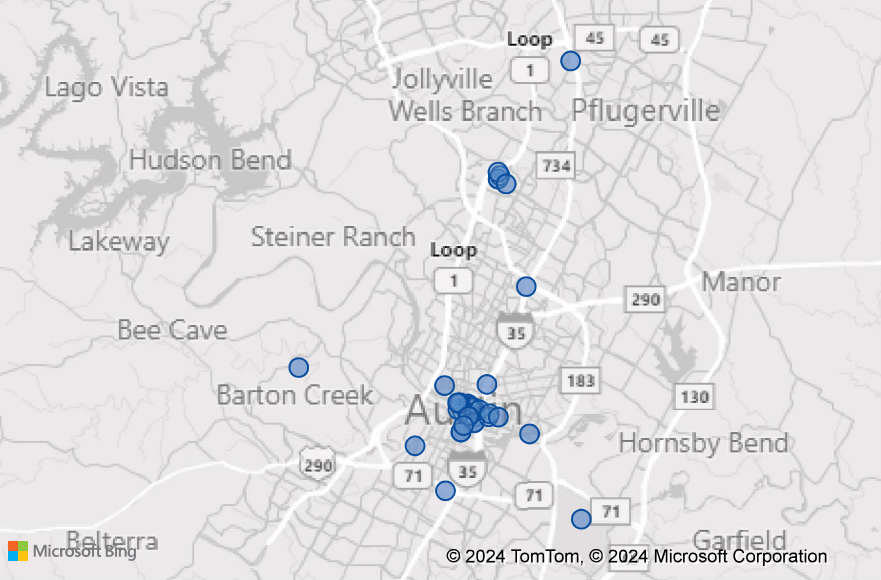
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

Same Store TTM (CY) CY-Trailing 12 Month YoY %



Location Map



Subject City

Austin-Round Rock-San Marcos (Region...

MSA

Austin-Round Rock-San Marcos

City - 2

Austin-Round Rock-San Marcos (Region...

City - 3

Austin-Round Rock-San Marcos (Region...

City - 4

Austin-Round Rock-San Marcos (Region...

Austin

\$1,172,448,994

CY-Trailing 12 Month

2.1%

CY-Trailing 12 Month YoY %

\$1,148,691,007

PY-Trailing 12 Month

Austin-Round Rock-San Marcos

\$1,464,068,621

CY-Trailing 12 Month

2.9%

CY-Trailing 12 Month YoY %

\$1,422,653,097

PY-Trailing 12 Month

Bee Cave

\$9,233,470

CY-Trailing 12 Month

-4.19%

CY-Trailing 12 Month YoY %

\$9,637,060

PY-Trailing 12 Month

Cedar Park

\$31,487,637

CY-Trailing 12 Month

3.95%

CY-Trailing 12 Month YoY %

\$30,291,011

PY-Trailing 12 Month

Round Rock

\$69,539,261

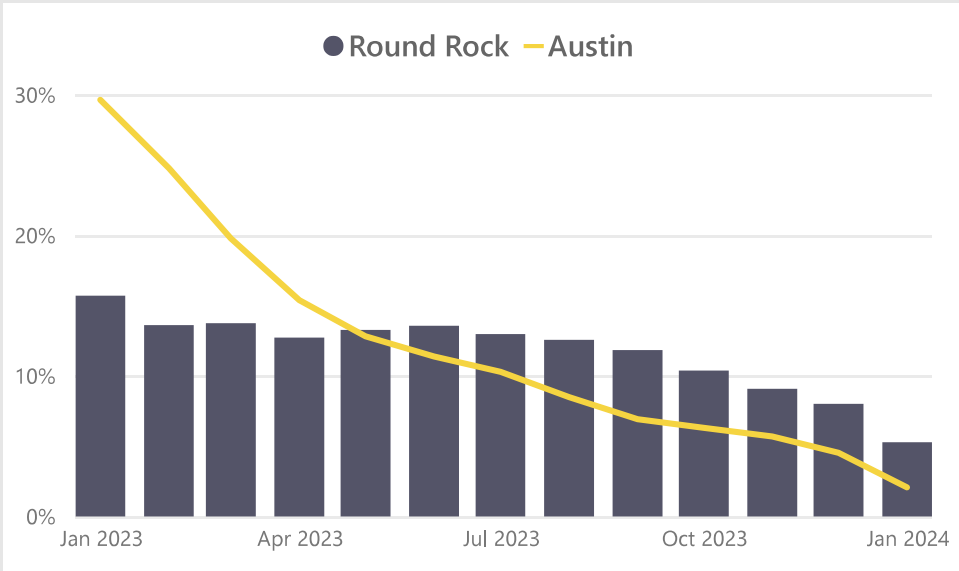
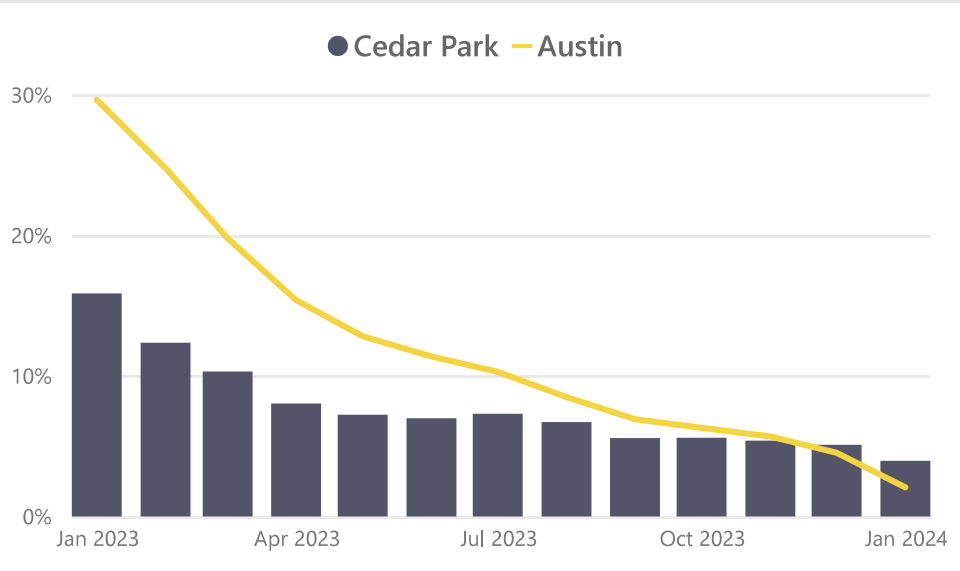
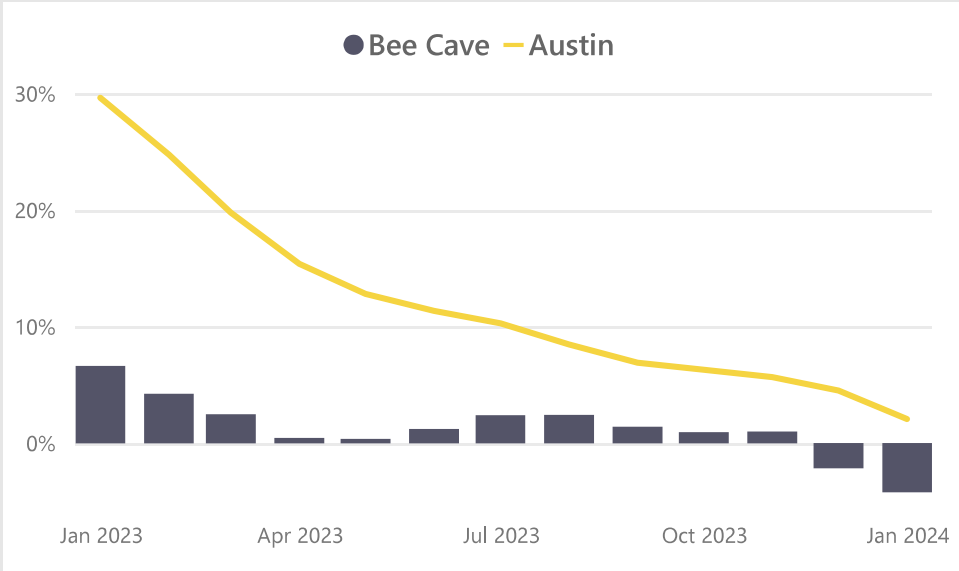
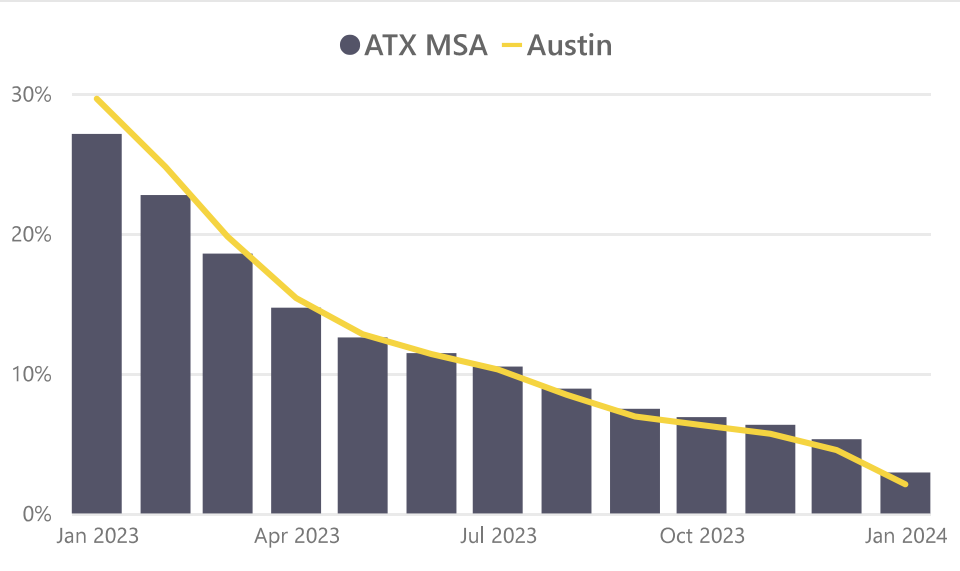
CY-Trailing 12 Month

5.26%

CY-Trailing 12 Month YoY %

\$66,066,315

PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region... ▾

City - 1

Dallas-Fort Worth (Region) + Dallas (City) ▾

City - 2

Houston-The Woodlands-Sugarland (Re... ▾

City - 3

San Antonio-New Braunfels (Region) + ... ▾

City - 4

El Paso (Region) + El Paso (City) ▾

Austin

\$1,172,448,994

CY-Trailing 12 Month

2.1%

CY-Trailing 12 Month YoY %

\$1,148,691,007

PY-Trailing 12 Month

Dallas

\$1,194,558,687

CY-Trailing 12 Month

2.3%

CY-Trailing 12 Month YoY %

\$1,167,334,235

PY-Trailing 12 Month

Houston

\$1,587,319,040

CY-Trailing 12 Month

3.63%

CY-Trailing 12 Month YoY %

\$1,531,665,337

PY-Trailing 12 Month

San Antonio

\$813,314,007

CY-Trailing 12 Month

2.46%

CY-Trailing 12 Month YoY %

\$793,804,339

PY-Trailing 12 Month

El Paso

\$235,148,864

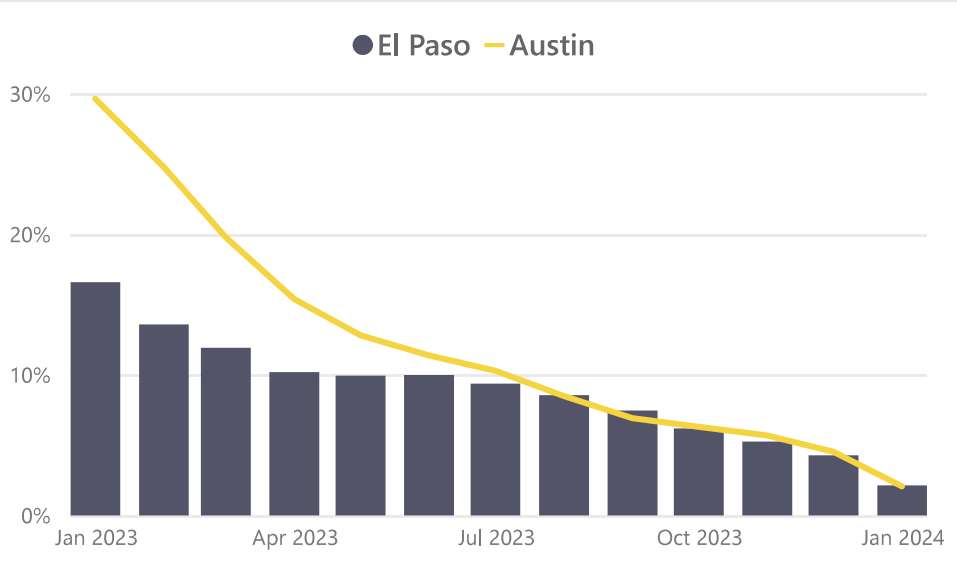
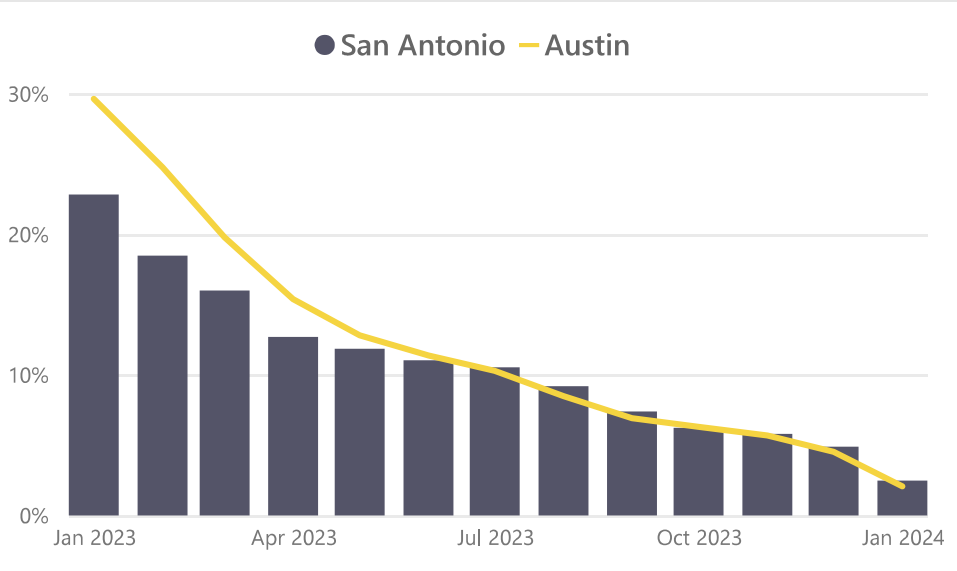
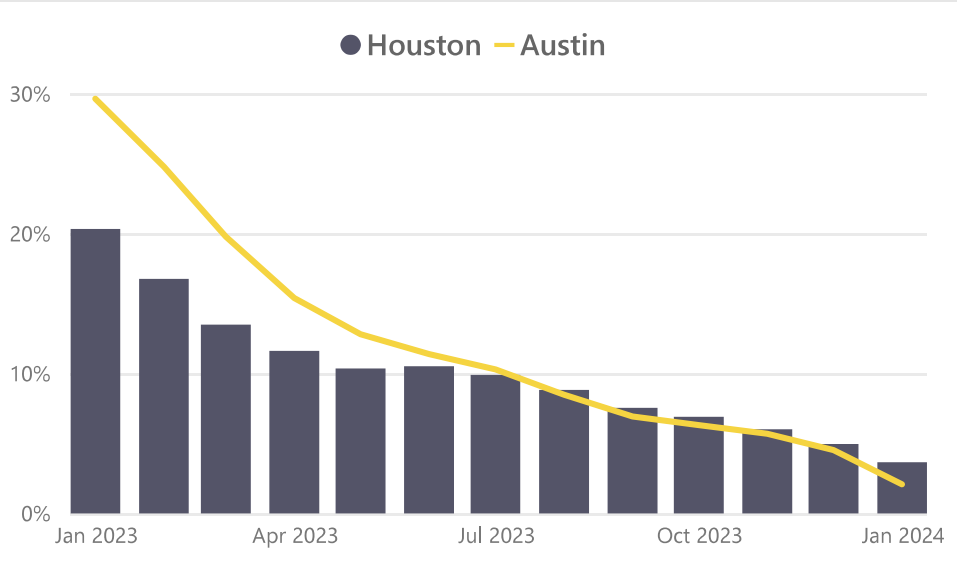
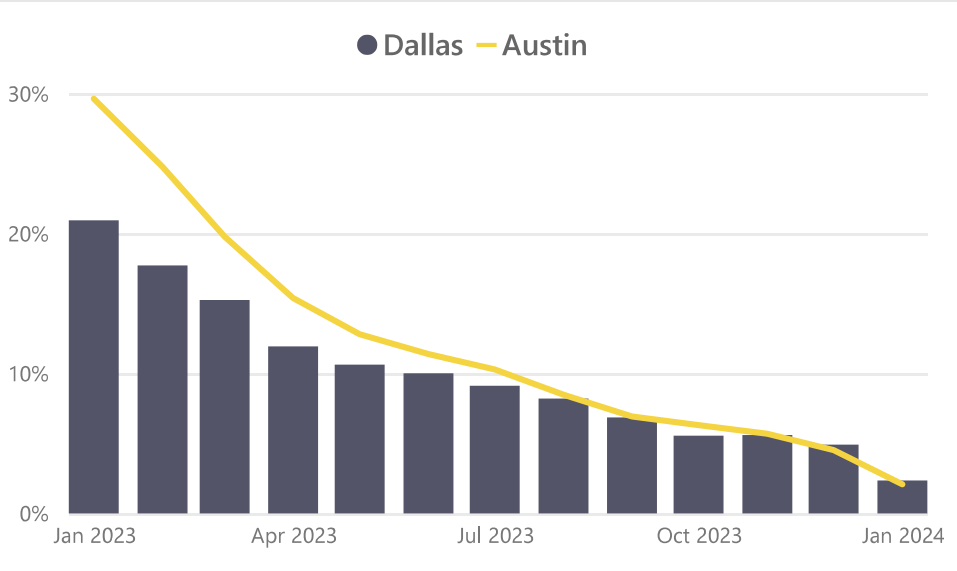
CY-Trailing 12 Month

2.12%

CY-Trailing 12 Month YoY %

\$230,270,837

PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

2.1%

City YoY %

\$1,172,448,994

CY-Trailing 12 Month

\$1,148,691,007

PY-Trailing 12 Month

State Snapshot

4%

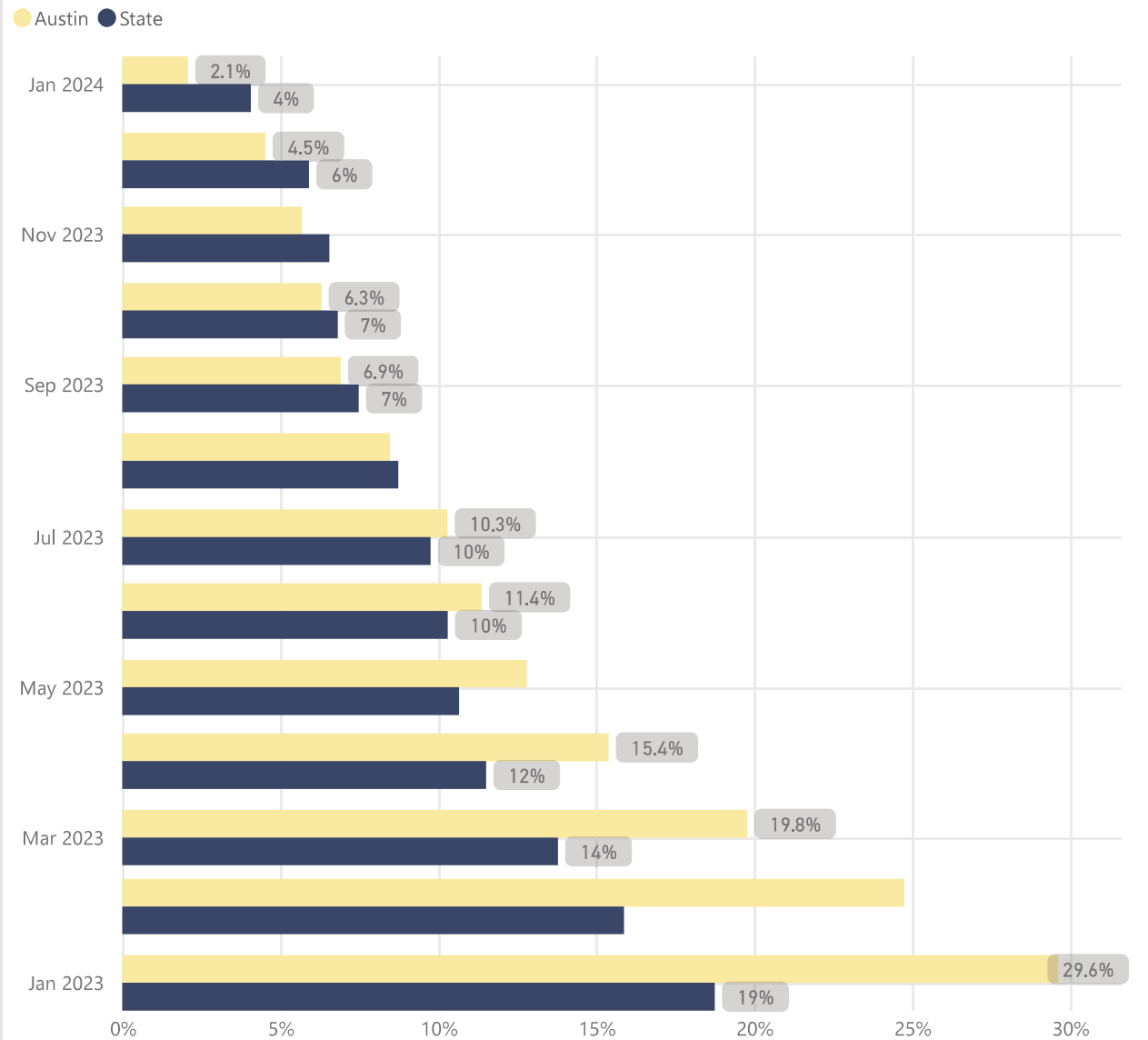
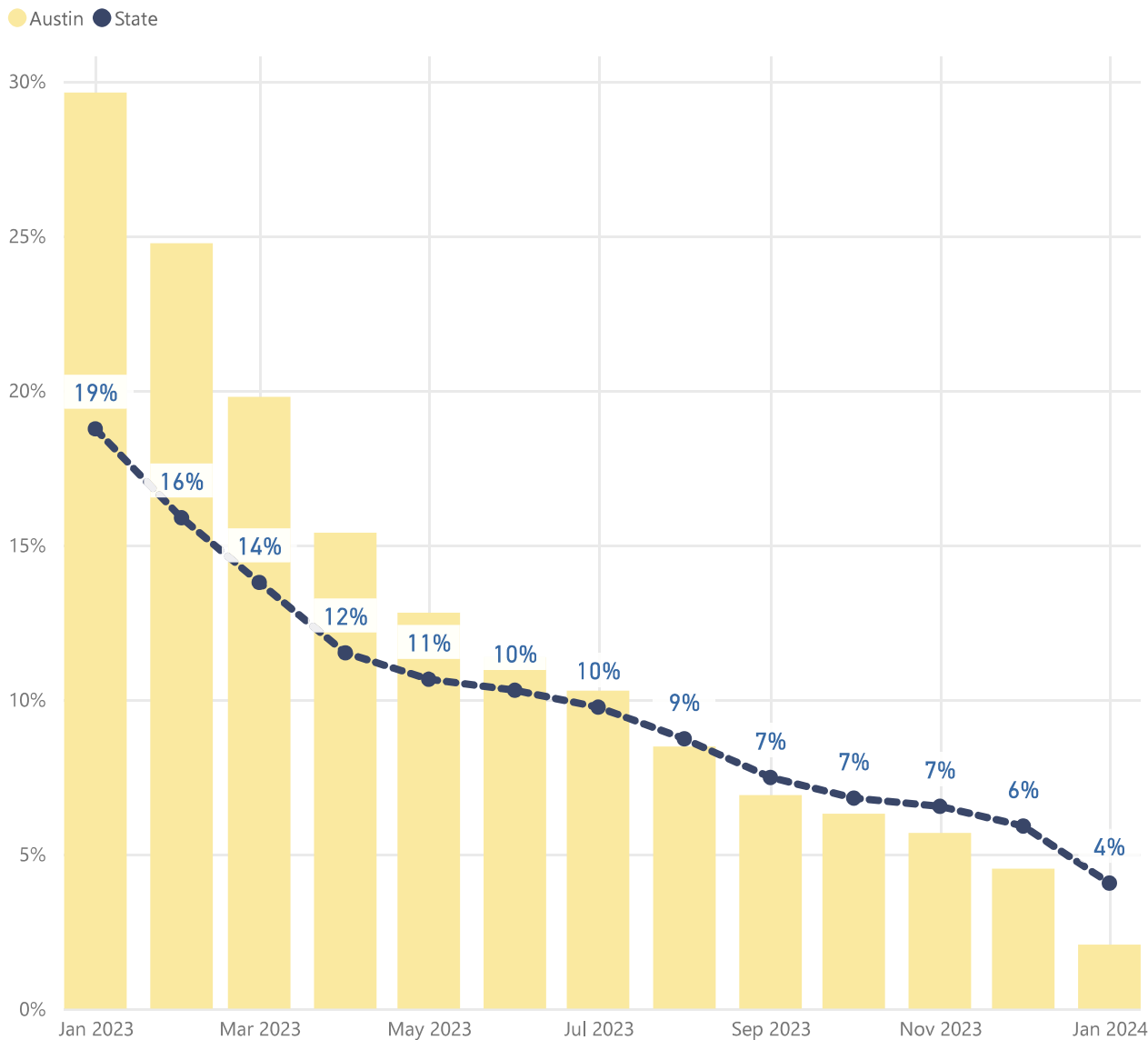
State YoY %

\$10,161,858,567

CY-Trailing 12 Month

\$9,765,543,966

PY-Trailing 12 Month



FORT WORTH

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

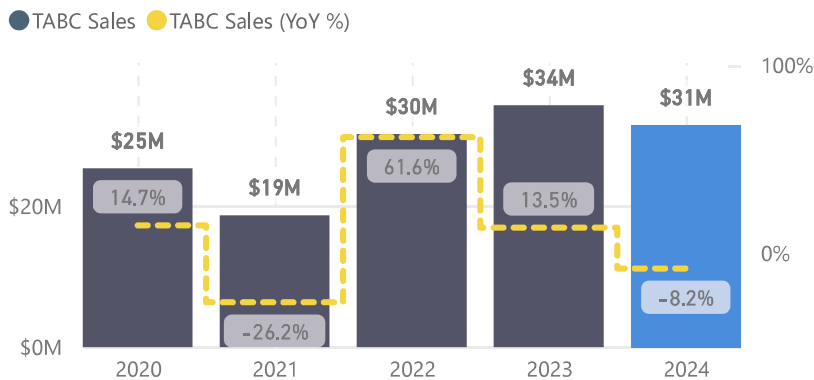
Comparison – Adjacent Cities

Comparison – Region + Top Cities

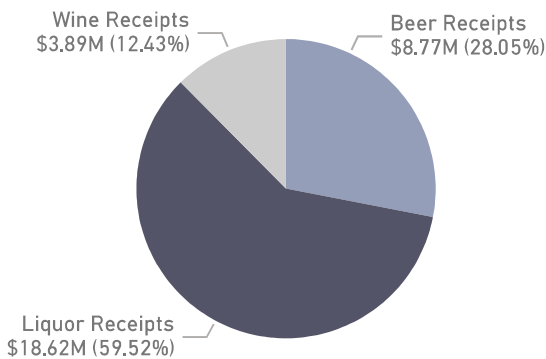
Comparison – State



YoY Jan 2024 Comparison



Jan 2024 Category %



Jan 2024 Receipts

\$18,615,958

Liquor Sales

\$3,889,148

Wine Sales

\$8,772,539

Beer Sales

\$31.4M

Total Receipts

-8.2%

Month YoY %

City

Dallas-Fort Worth (Region) + Fort Worth (City)

FORT WORTH

597

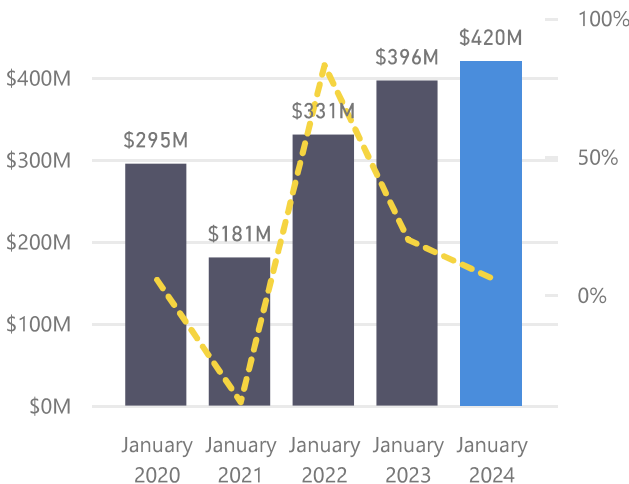
Locations Reporting > \$0

\$703,809

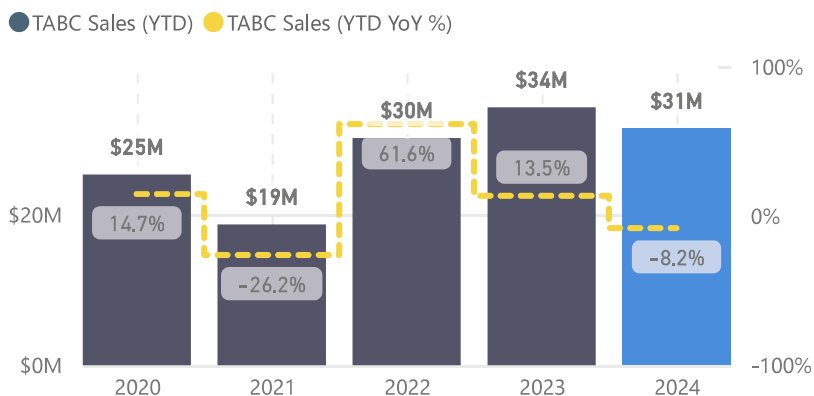
TTM Per Location

TTM YoY Comparison Jan 2024

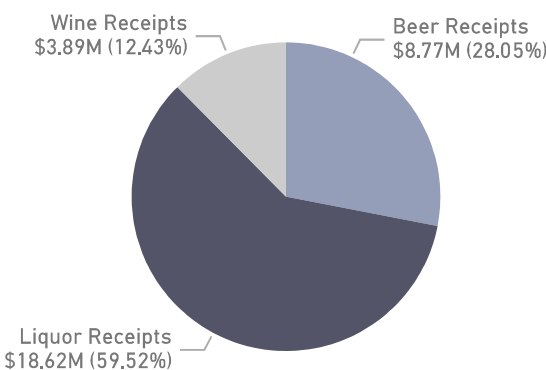
● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



YTD Jan 2024 Comparison



YTD Jan 2024 - Category %



YTD Jan 2024 Receipts

\$18,615,958

Liquor Sales

\$3,889,148

Wine Sales

\$8,772,539

Beer Sales

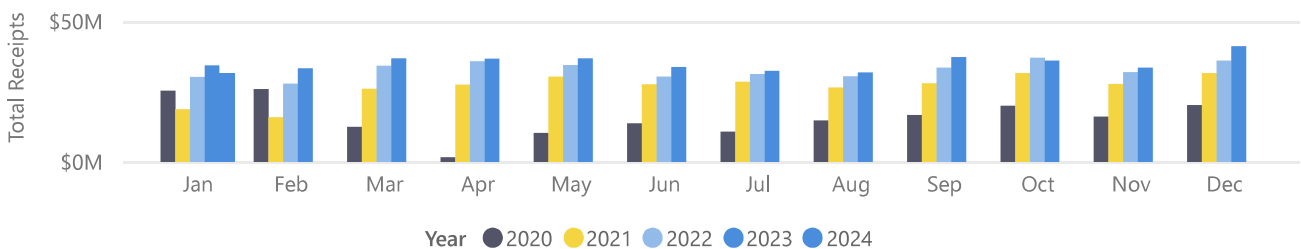
\$31.4M

Total Receipts

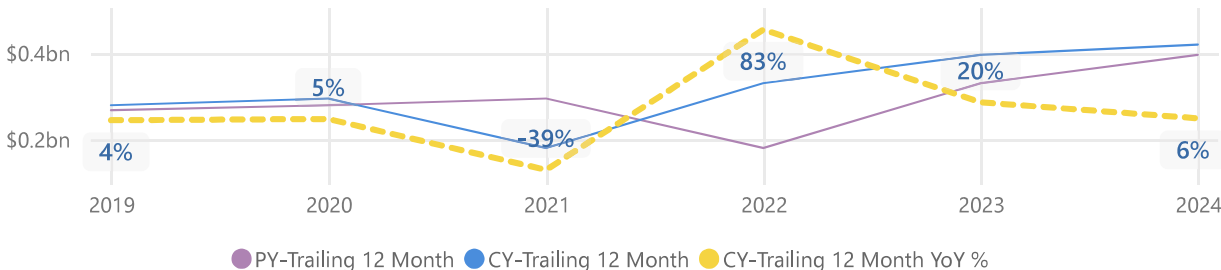
-8.2%

YTD YoY %

YTD MoM + YoY Comparison Jan 2024



TTM YoY % Comparison Jan 2024

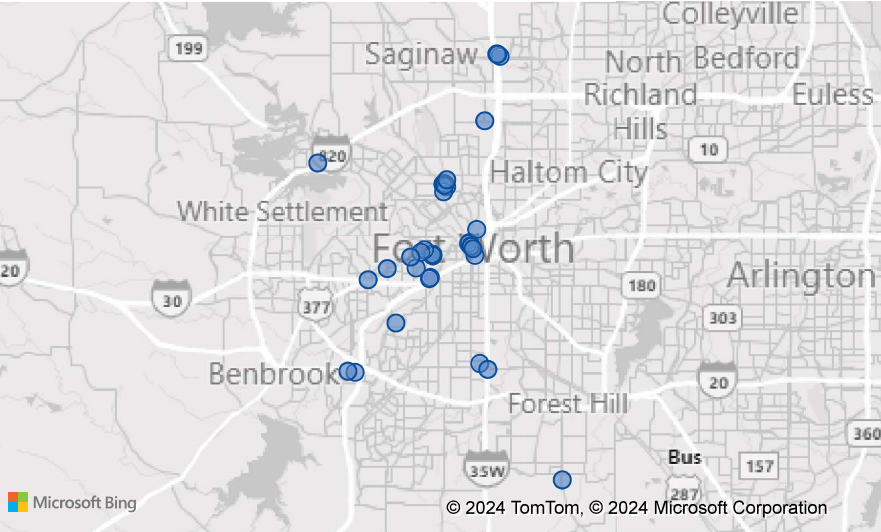


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$2,602,902	4.2%	\$2,602,902	4.2%	\$12,152,193	10%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$808,357	-10.3%	\$808,357	-10.3%	\$11,261,954	15%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$547,073	-0.5%	\$547,073	-0.5%	\$7,922,053	6%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$517,891	-3.7%	\$517,891	-3.7%	\$5,872,863	0%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$424,903	-26.7%	\$424,903	-26.7%	\$7,740,719	12%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$364,901	-3.4%	\$364,901	-3.4%	\$4,500,421	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...	\$346,963	-6.1%	\$346,963	-6.1%	\$4,417,885	10%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$328,028		\$328,028		\$4,776,308	
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$320,775	-9.4%	\$320,775	-9.4%	\$3,078,920	-3%
HOSPITALITY INTERNATIONAL, INC. (FORT WORTH ...)	\$317,323	11.4%	\$317,323	11.4%	\$3,822,416	11%
BOWIE HOUSE (FORT WORTH - 76107 - 1)	\$316,977		\$316,977		\$675,173	
EL CHINGON (FORT WORTH - 76107 - 1)	\$309,483	-27.6%	\$309,483	-27.6%	\$6,108,777	-12%
HUDSON HOUSE (FORT WORTH - 76107 - 1)	\$260,135		\$260,135		\$378,572	
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...	\$254,028	-1.3%	\$254,028	-1.3%	\$3,242,542	3%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$243,119	-15.0%	\$243,119	-15.0%	\$3,186,018	7%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$227,913	-17.1%	\$227,913	-17.1%	\$2,959,500	-2%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$217,799	5.1%	\$217,799	5.1%	\$2,484,685	0%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$214,353	-3.0%	\$214,353	-3.0%	\$2,648,009	-7%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$208,337	-49.0%	\$208,337	-49.0%	\$3,655,340	-29%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$204,464	-27.6%	\$204,464	-27.6%	\$3,186,425	-12%
CRESCENT HOTEL FORT WORTH (FORT WORTH - 76...	\$201,208		\$201,208		\$739,485	
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...	\$194,329	-16.3%	\$194,329	-16.3%	\$2,546,510	-7%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$194,002	1.7%	\$194,002	1.7%	\$2,272,604	8%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$186,680	-60.7%	\$186,680	-60.7%	\$2,937,480	
BACKYARD (FORT WORTH - 76107 - 1)	\$183,118	-45.9%	\$183,118	-45.9%	\$2,513,838	-42%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...	\$176,362	-12.7%	\$176,362	-12.7%	\$2,576,790	10%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$172,932	6.7%	\$172,932	6.7%	\$2,009,357	26%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...	\$169,774	-13.8%	\$169,774	-13.8%	\$2,554,739	10%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$160,569	-38.2%	\$160,569	-38.2%	\$2,777,705	-11%
THE LONESOME DOVE WESTERN BISTRO (FORT W...	\$157,615	-3.4%	\$157,615	-3.4%	\$2,127,187	11%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH - ...)	\$157,563	-9.0%	\$157,563	-9.0%	\$1,957,914	-9%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...	\$156,027	-23.1%	\$156,027	-23.1%	\$2,244,641	-11%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$154,782	1.1%	\$154,782	1.1%	\$2,401,437	3%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$154,384	2.3%	\$154,384	2.3%	\$1,918,007	2%
UNCLE JULIO'S AND SAVAGE BURRITO (FORT WOR...	\$154,017	5.5%	\$154,017	5.5%	\$1,649,257	7%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 76107 ...)	\$149,203	-12.2%	\$149,203	-12.2%	\$2,063,976	-14%
STOCKYARDS HOTEL (FORT WORTH - 76164 - 16)	\$146,975	-13.6%	\$146,975	-13.6%	\$1,793,088	
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$141,256	-19.6%	\$141,256	-19.6%	\$2,309,414	8%
BARRA BRAVA SPORTS RESTAURANT & SPORTS BA...	\$138,454	24.2%	\$138,454	24.2%	\$1,536,118	7%
FILTHY MCNASTY'S SALOON (FORT WORTH - 7610...	\$135,599	2.7%	\$135,599	2.7%	\$1,694,298	9%

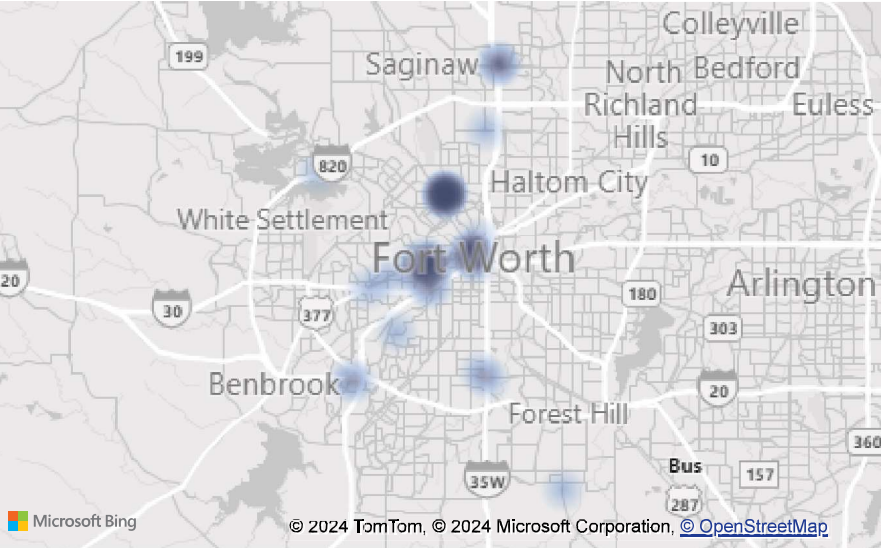
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map

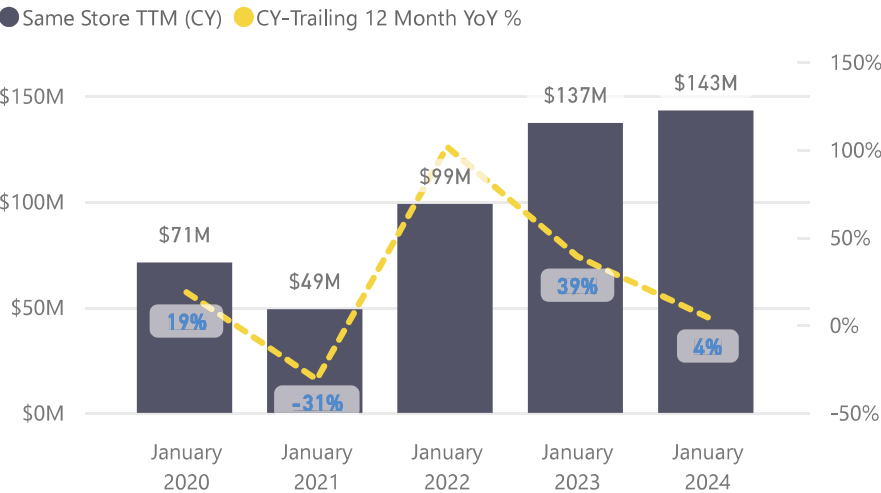


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EL CHINGON (FORT WORTH - 76107 - 1)	\$309,483	-27.6%	\$309,483	-27.6%	\$6,108,777	-12%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$517,891	-3.7%	\$517,891	-3.7%	\$5,872,863	0%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$364,901	-3.4%	\$364,901	-3.4%	\$4,500,421	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...	\$346,963	-6.1%	\$346,963	-6.1%	\$4,417,885	10%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$131,762	-58.6%	\$131,762	-58.6%	\$3,849,619	1,098%
HOSPITALITY INTERNATIONAL, INC. (FORT WORT...	\$317,323	11.4%	\$317,323	11.4%	\$3,822,416	11%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$208,337	-49.0%	\$208,337	-49.0%	\$3,655,340	-29%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...	\$254,028	-1.3%	\$254,028	-1.3%	\$3,242,542	3%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...	\$204,464	-27.6%	\$204,464	-27.6%	\$3,186,425	-12%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...	\$243,119	-15.0%	\$243,119	-15.0%	\$3,186,018	7%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$320,775	-9.4%	\$320,775	-9.4%	\$3,078,920	-3%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$227,913	-17.1%	\$227,913	-17.1%	\$2,959,500	-2%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$186,680	-60.7%	\$186,680	-60.7%	\$2,937,480	
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...	\$121,379	-7.1%	\$121,379	-7.1%	\$2,794,620	25%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$160,569	-38.2%	\$160,569	-38.2%	\$2,777,705	-11%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$214,353	-3.0%	\$214,353	-3.0%	\$2,648,009	-7%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...	\$134,886	-16.4%	\$134,886	-16.4%	\$2,620,763	12%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$176,362	-12.7%	\$176,362	-12.7%	\$2,576,790	10%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...	\$169,774	-13.8%	\$169,774	-13.8%	\$2,554,739	10%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...	\$194,329	-16.3%	\$194,329	-16.3%	\$2,546,510	-7%
BACKYARD (FORT WORTH - 76107 - 1)	\$183,118	-45.9%	\$183,118	-45.9%	\$2,513,838	-42%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$217,799	5.1%	\$217,799	5.1%	\$2,484,685	0%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$154,782	1.1%	\$154,782	1.1%	\$2,401,437	3%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$141,256	-19.6%	\$141,256	-19.6%	\$2,309,414	8%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$194,002	1.7%	\$194,002	1.7%	\$2,272,604	8%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...	\$156,027	-23.1%	\$156,027	-23.1%	\$2,244,641	-11%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...	\$91,688	46.1%	\$91,688	46.1%	\$2,166,182	33%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$157,615	-3.4%	\$157,615	-3.4%	\$2,127,187	11%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$134,555	-11.7%	\$134,555	-11.7%	\$2,091,691	-2%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...	\$149,203	-12.2%	\$149,203	-12.2%	\$2,063,976	-14%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$172,932	6.7%	\$172,932	6.7%	\$2,009,357	26%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$124,072	-17.9%	\$124,072	-17.9%	\$2,007,758	3%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...	\$122,086	-24.3%	\$122,086	-24.3%	\$1,999,190	-15%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$133,278	-30.3%	\$133,278	-30.3%	\$1,994,342	-7%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$157,563	-9.0%	\$157,563	-9.0%	\$1,957,914	-9%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$154,384	2.3%	\$154,384	2.3%	\$1,918,007	2%

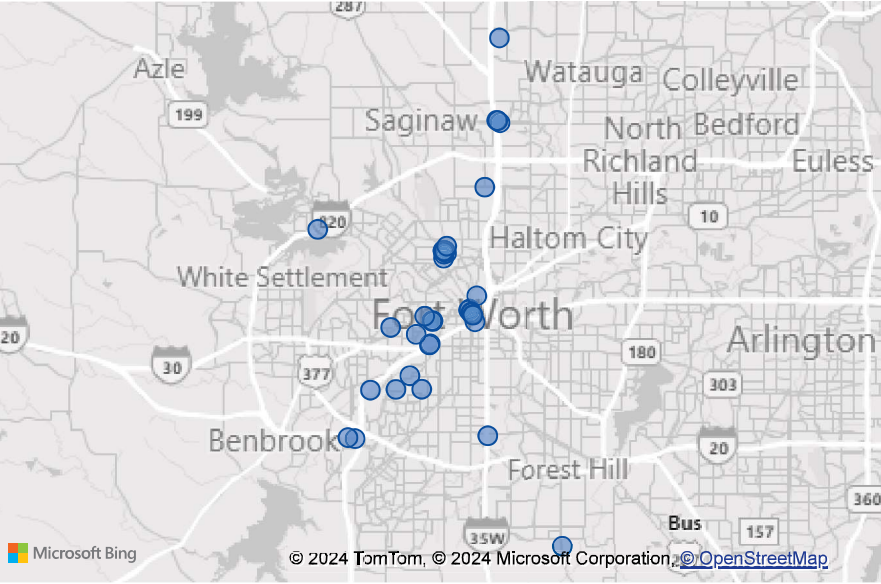
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM



Location Map



Subject City

Dallas-Fort Worth (Region) + Fort Wort...

MSA

Dallas-Fort Worth

City - 2

Dallas-Fort Worth (Region) + Dallas (City)

City - 3

Dallas-Fort Worth (Region) + Arlington ...

City - 4

Dallas-Fort Worth (Region) + Plano (City)

Fort Worth

\$420,174,247

CY-Trailing 12 Month

6.0%

CY-Trailing 12 Month YoY %

\$396,333,010

PY-Trailing 12 Month

Dallas-Fort Worth

\$3,243,281,344

CY-Trailing 12 Month

4.3%

CY-Trailing 12 Month YoY %

\$3,109,057,233

PY-Trailing 12 Month

Dallas

\$1,194,558,687

CY-Trailing 12 Month

2.33%

CY-Trailing 12 Month YoY %

\$1,167,334,235

PY-Trailing 12 Month

Arlington

\$192,322,802

CY-Trailing 12 Month

10.73%

CY-Trailing 12 Month YoY %

\$173,684,426

PY-Trailing 12 Month

Plano

\$170,860,085

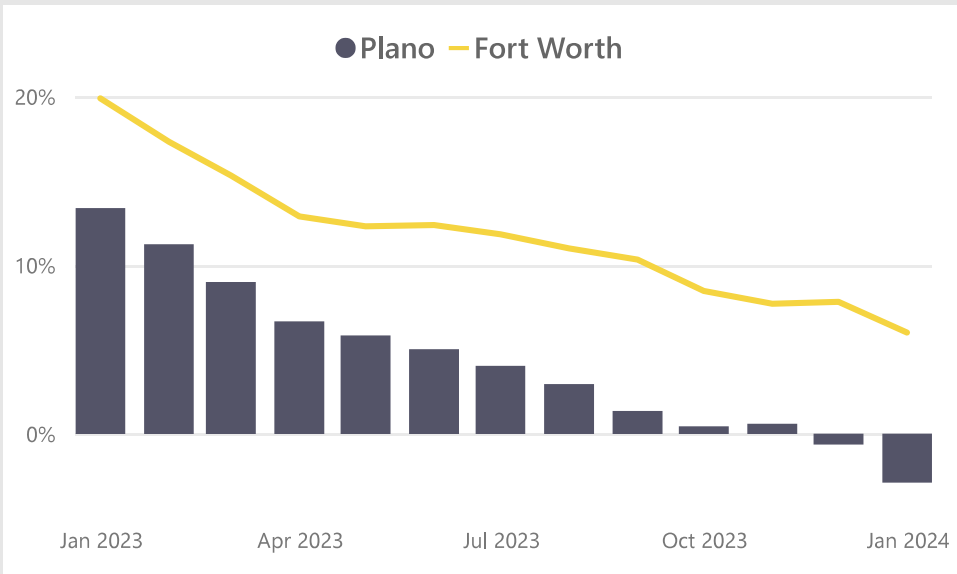
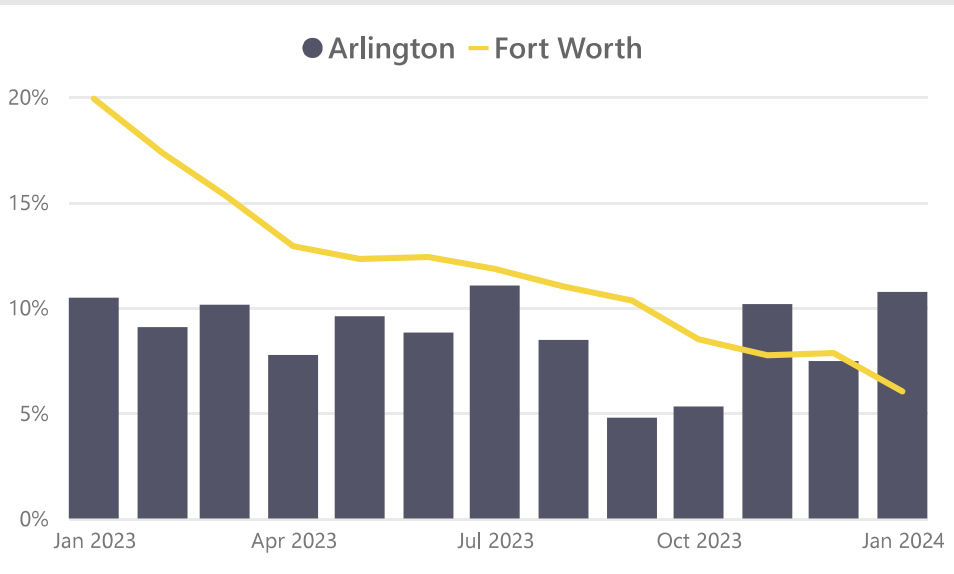
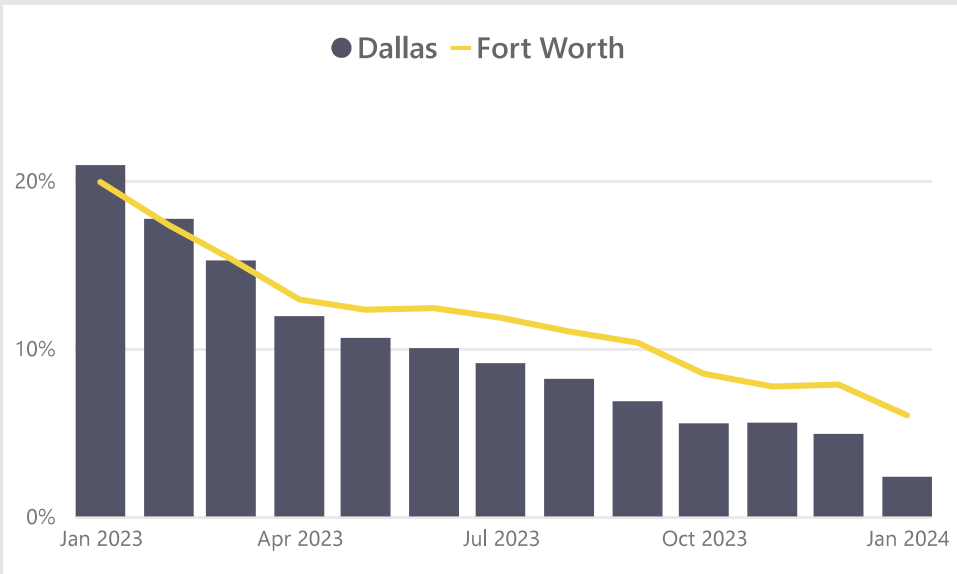
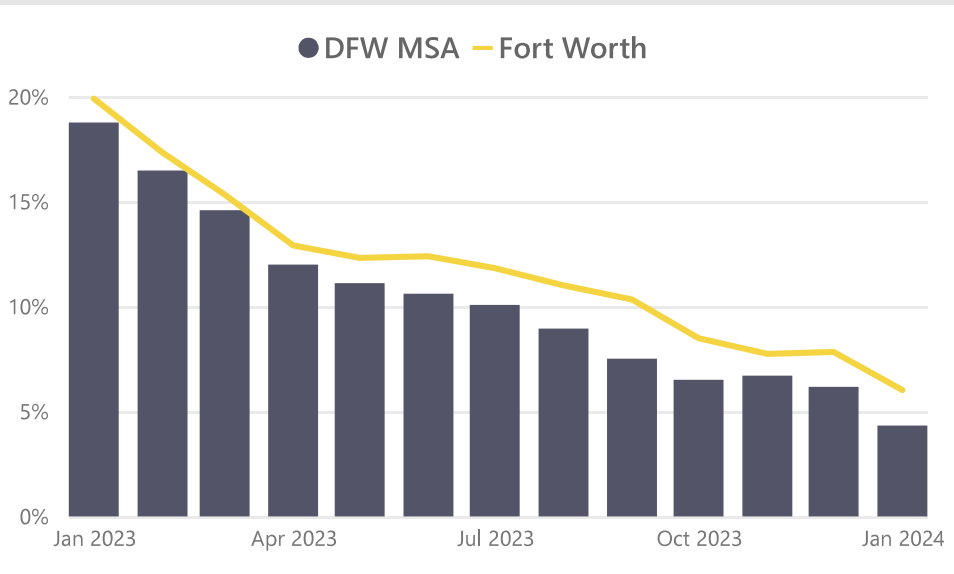
CY-Trailing 12 Month

-2.87%

CY-Trailing 12 Month YoY %

\$175,915,012

PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City - 1

Austin-Round Rock-San Marcos (Region) + Austin (City)

City - 2

Houston-The Woodlands-Sugarland (Region) + Houston (City)

City - 3

San Antonio-New Braunfels (Region) + San Antonio (City)

City - 4

El Paso (Region) + El Paso (City)

Fort Worth

\$420,174,247
CY-Trailing 12 Month

6.0%
CY-Trailing 12 Month YoY %

\$396,333,010
PY-Trailing 12 Month

Austin

\$1,172,448,994
CY-Trailing 12 Month

2.1%
CY-Trailing 12 Month YoY %

\$1,148,691,007
PY-Trailing 12 Month

Houston

\$1,587,319,040
CY-Trailing 12 Month

3.63%
CY-Trailing 12 Month YoY %

\$1,531,665,337
PY-Trailing 12 Month

San Antonio

\$813,314,007
CY-Trailing 12 Month

2.46%
CY-Trailing 12 Month YoY %

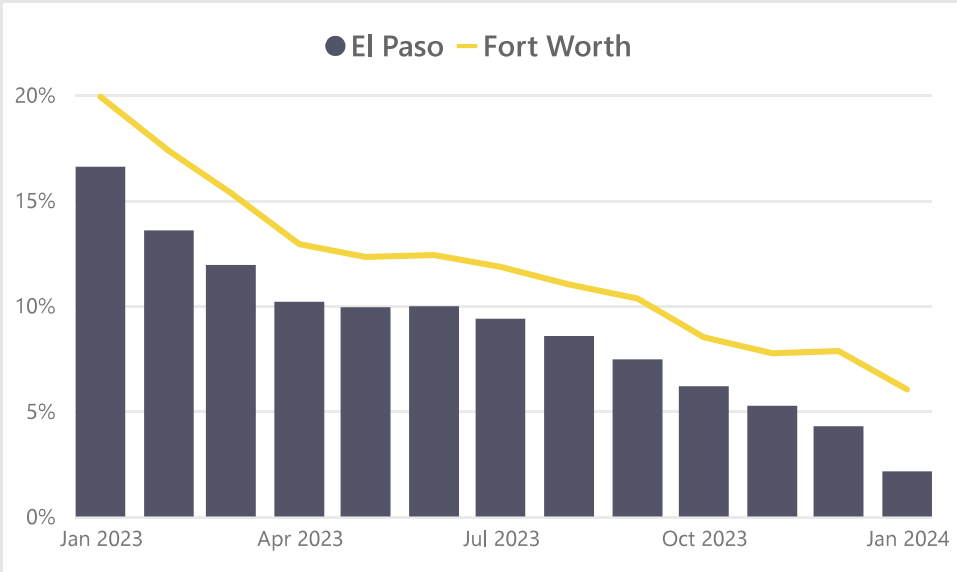
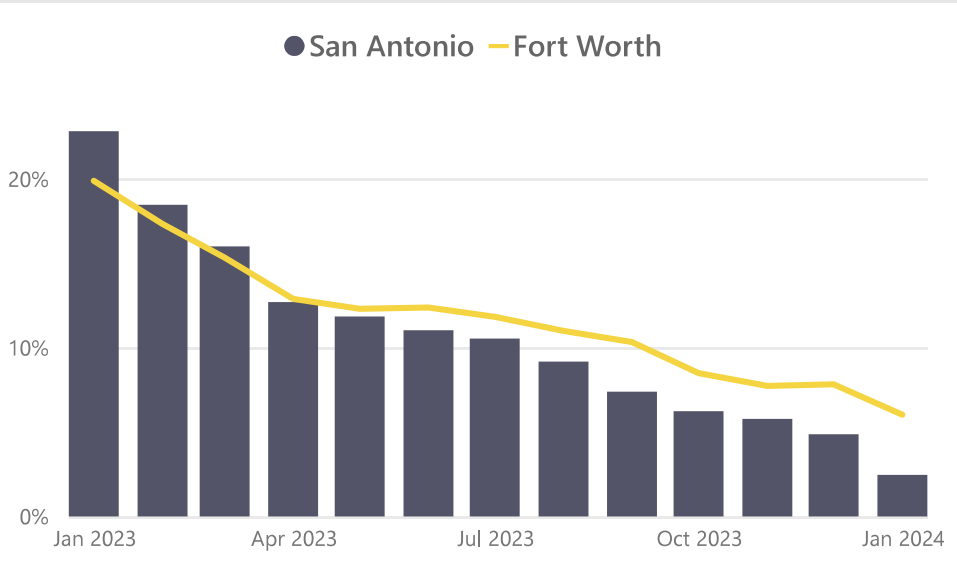
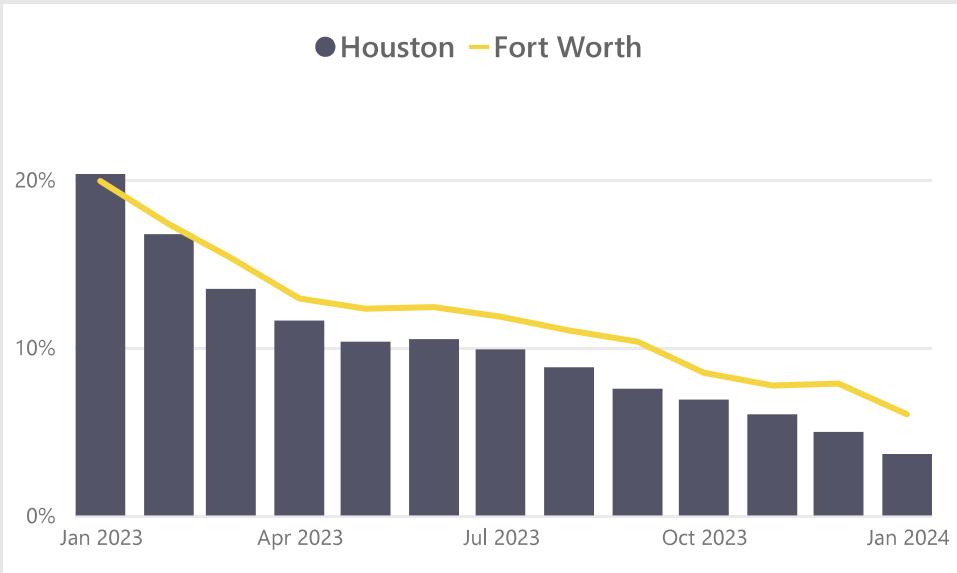
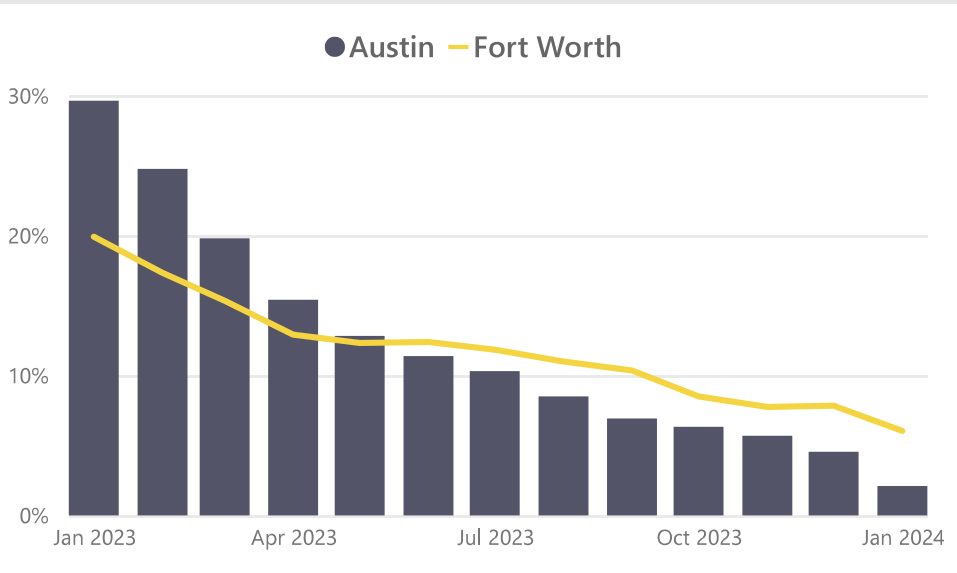
\$793,804,339
PY-Trailing 12 Month

El Paso

\$235,148,864
CY-Trailing 12 Month

2.12%
CY-Trailing 12 Month YoY %

\$230,270,837
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

6.0%

City YoY %

\$420,174,247

CY-Trailing 12 Month

\$396,333,010

PY-Trailing 12 Month

State Snapshot

4%

State YoY %

\$10,161,858,567

CY-Trailing 12 Month

\$9,765,543,966

PY-Trailing 12 Month

