

TEXAS ★ BARTAB

TOP FIVE CITIES, FEB 2024 DATA

TOP FIVE TEXAS CITIES | FEBRUARY 2024

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

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HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

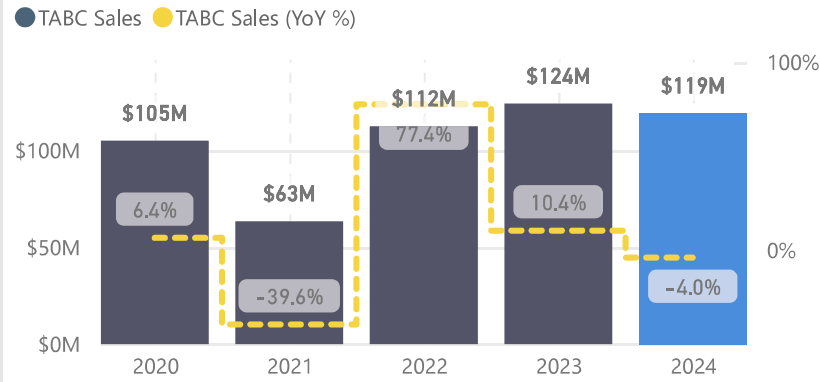
Comparison – Adjacent Cities

Comparison – Region + Top Cities

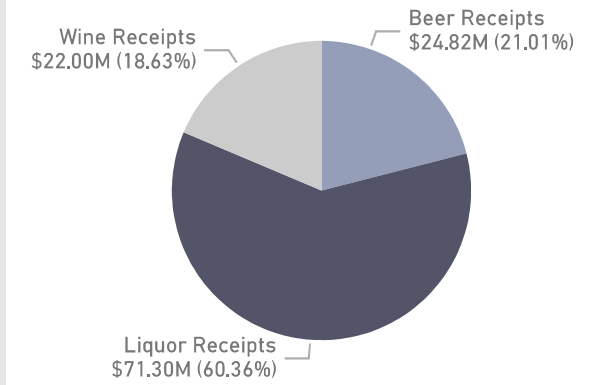
Comparison – State



YoY Feb 2024 Comparison



Feb 2024 Category %



Feb 2024 Receipts

\$71,302,871
Liquor Sales

\$22,002,941
Wine Sales

\$24,824,064
Beer Sales

\$119.0M Total Receipts

-4.0% Month YoY %

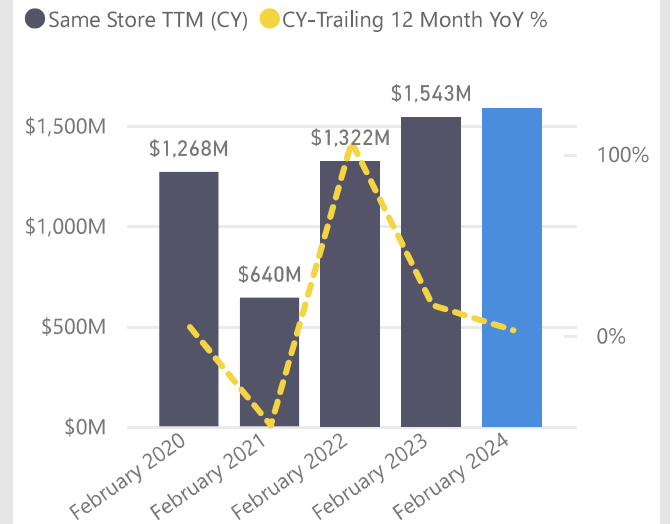
City

HOUSTON

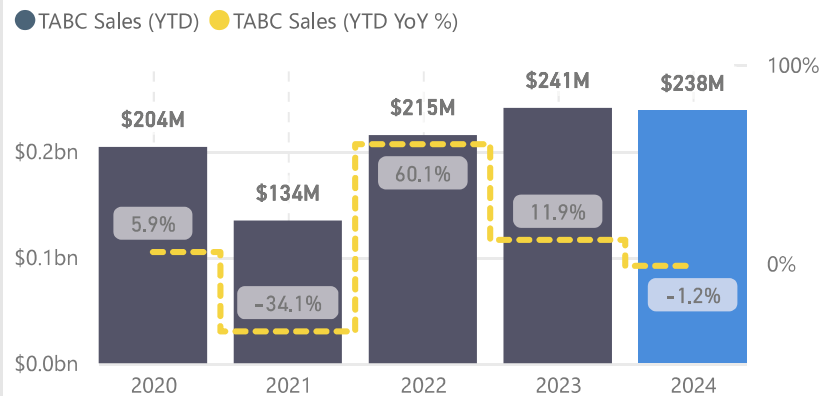
2,013 Locations Reporting > \$0

\$788,713 TTM Per Location

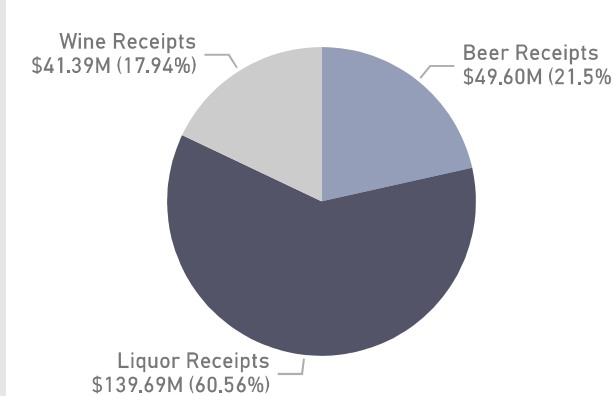
TTM YoY Comparison Feb 2024



YTD Feb 2024 Comparison



YTD Feb 2024 - Category %



YTD Feb 2024 Receipts

\$139,688,139
Liquor Sales

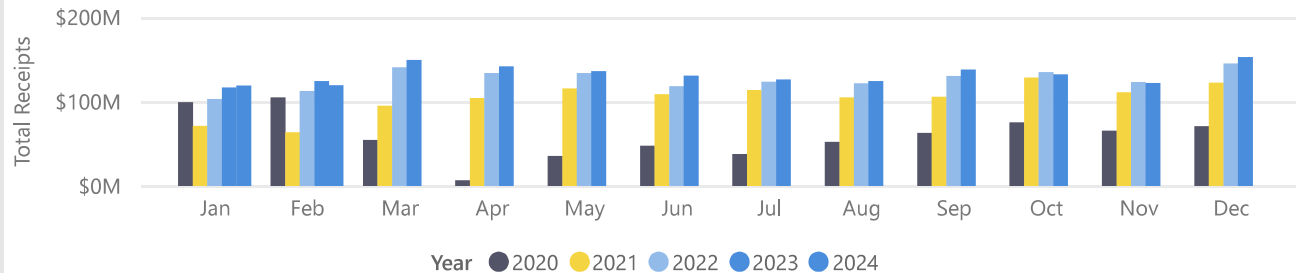
\$41,391,325
Wine Sales

\$49,599,659
Beer Sales

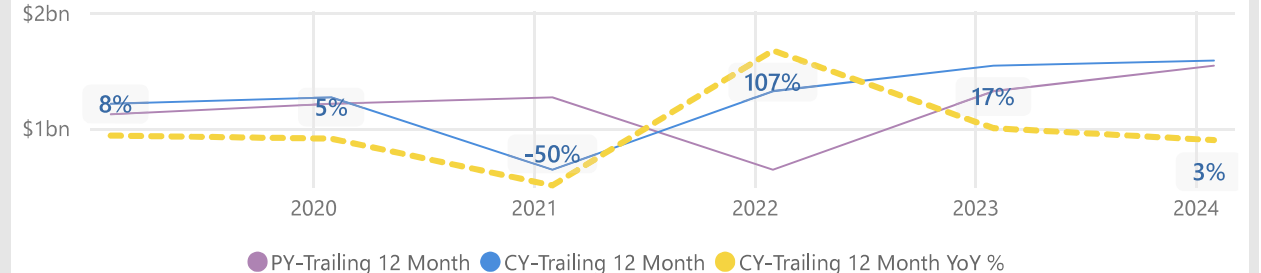
\$237.8M Total Receipts

-1.2% YTD YoY %

YTD MoM + YoY Comparison Feb 2024



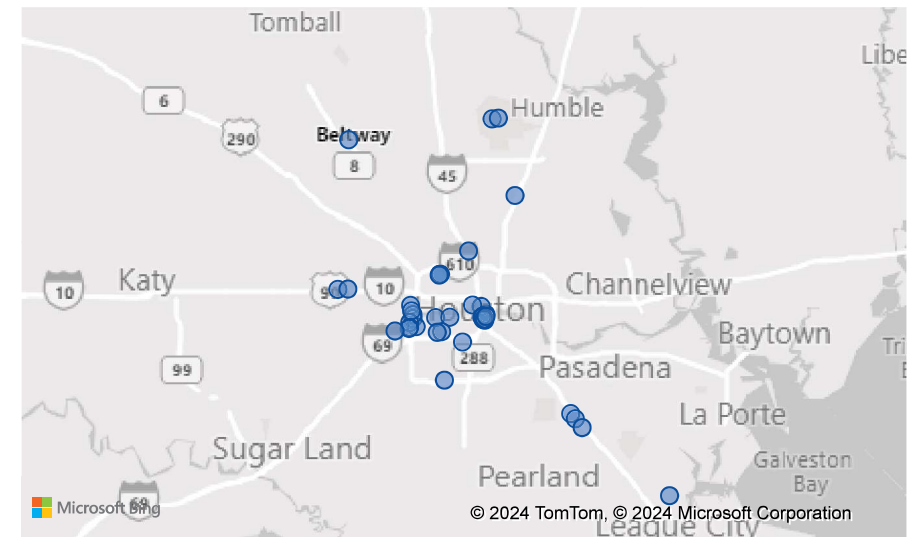
TTM YoY % Comparison Feb 2024



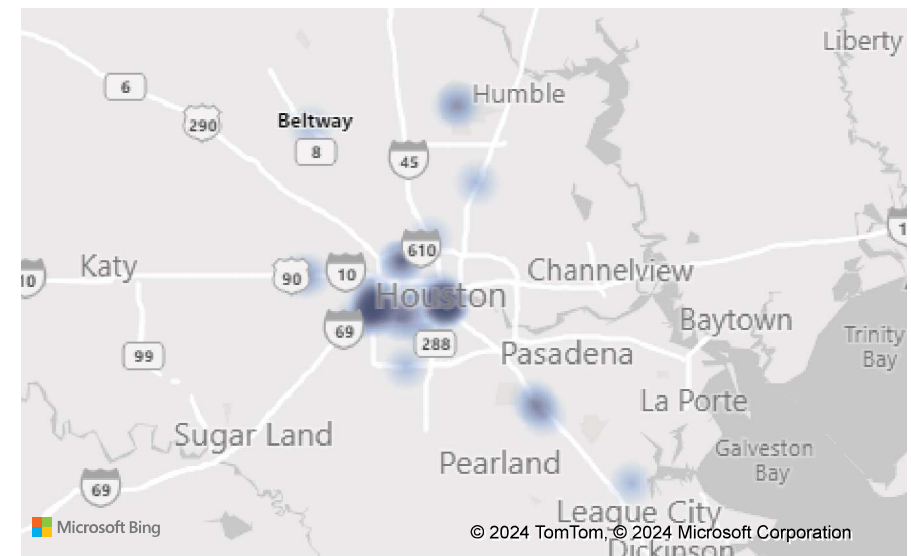
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...)	\$1,743,389	7.7%	\$3,108,306	3.6%	\$18,867,413	-2%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$1,049,479	-22.2%	\$2,546,868	-5.8%	\$16,178,934	18%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$972,821	44.1%	\$1,996,179	23.2%	\$12,340,574	13%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$859,602	0.1%	\$1,401,507	-6.3%	\$7,690,439	10%
LOMBARDI CUCINA ITALIANA (HOUSTON - 77056 - ...)	\$666,865		\$1,256,439		\$1,708,100	
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$625,859	2.4%	\$1,030,969	10.2%	\$5,148,107	9%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$590,271	40.3%	\$932,527	17.0%	\$5,022,528	13%
STEAK 48 (HOUSTON - 77027 - 1)	\$559,524	-2.7%	\$1,113,410	-0.4%	\$7,011,123	-4%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$529,018	-0.5%	\$1,131,611	3.5%	\$7,591,644	-4%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$507,719	15.6%	\$944,083	-1.3%	\$5,559,195	6%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$501,549	6.1%	\$974,881	2.3%	\$6,044,424	0%
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$466,829	16.2%	\$908,588	11.9%	\$5,513,718	10%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$451,526	14.6%	\$537,707	6.5%	\$3,982,128	11%
CORRAL CLUB, INC. (HOUSTON - 77054 - 1)	\$435,308	87.8%	\$437,187	84.1%	\$3,826,502	-3%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$426,788	2.8%	\$1,039,671	22.2%	\$6,481,935	-2%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$423,135	-0.4%	\$887,025	0.7%	\$6,172,162	-19%
POCHITOS MARISCOS Y MAS (HOUSTON - 77034 - ...)	\$419,934		\$818,695		\$1,298,520	
PAPPAS BROTHERS STEAKHOUSE (HOUSTON - 770...	\$416,587	27.0%	\$682,007	11.5%	\$3,249,352	9%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$411,169	5.0%	\$810,932	-2.8%	\$4,910,968	-0%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$405,368	-2.0%	\$659,581	-7.6%	\$4,272,506	-6%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$401,518	-8.3%	\$798,017	-6.9%	\$5,061,639	170%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$399,790	47.7%	\$722,116	24.5%	\$4,742,740	4%
HEIGHTS SOCIAL (HOUSTON - 77008 - 1)	\$398,581		\$854,208		\$3,440,176	
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$397,139	-4.3%	\$583,276	-17.6%	\$3,924,226	-7%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$387,782	-0.9%	\$779,858	-0.5%	\$4,952,076	
RIVER OAKS COUNTRY CLUB (HOUSTON - 77019 - 1)	\$379,658	20.8%	\$609,472	15.8%	\$3,917,299	12%
SC BEVERAGE COMPANY (HOUSTON - 77056 - 8)	\$373,400	34.2%	\$683,709	45.8%	\$2,805,872	-2%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$361,806	-12.8%	\$643,593	-19.8%	\$4,578,992	4%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$360,315	-10.8%	\$726,994	-8.1%	\$4,952,544	-2%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$358,082	-7.3%	\$701,468	-9.1%	\$4,359,448	-3%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$357,045	-11.6%	\$634,856	-15.6%	\$3,894,276	-13%
WHISKEY RIVER (HOUSTON - 77070 - 1)	\$356,578	36.4%	\$668,763	27.1%	\$3,611,324	22%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$352,396	5.0%	\$699,046	1.0%	\$4,509,951	4%
RITZ HOUSTON (HOUSTON - 77034 - 1)	\$352,047	7.7%	\$683,572	12.3%	\$3,888,797	14%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$342,563	-6.6%	\$631,270	-10.3%	\$4,233,190	-1%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$334,770	-1.9%	\$678,382	-3.6%	\$4,350,848	-8%
MCINTYRE'S WEBSTER (HOUSTON - 77058 - 1)	\$325,595		\$815,219		\$1,391,958	
CARRABBA'S (HOUSTON - 77098 - 1)	\$318,544	3.3%	\$636,383	3.4%	\$3,721,975	-4%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$315,700	-7.3%	\$539,563	-20.6%	\$3,807,224	-9%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$315,316	-6.6%	\$674,623	-1.7%	\$4,983,155	-2%

City ▼
 Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map



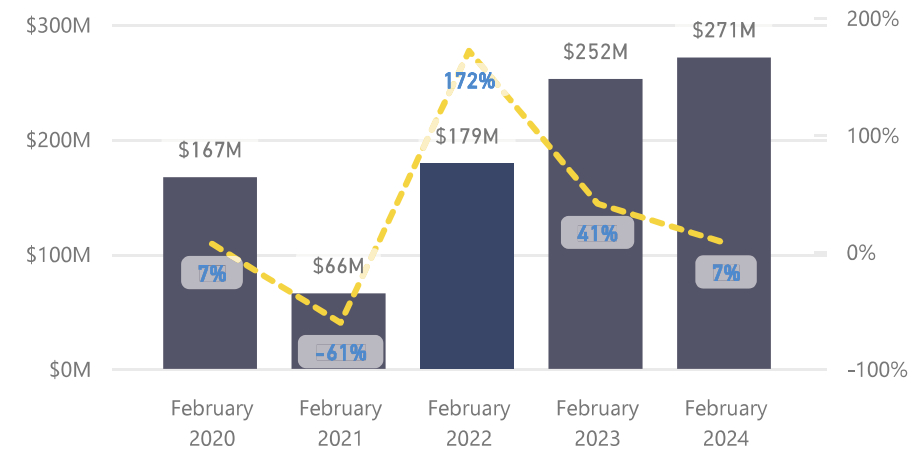
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES ...	\$312,448	119.1%	\$380,751	107.2%	\$31,898,737	12%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON...	\$1,743,389	7.7%	\$3,108,306	3.6%	\$18,867,413	-2%
ARAMARK SPORTS & ENTERTAINMENT SER OF TE...	\$137,963	-69.4%	\$2,808,194	301.3%	\$17,701,431	58%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUST...	\$1,049,479	-22.2%	\$2,546,868	-5.8%	\$16,178,934	18%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 77...	\$972,821	44.1%	\$1,996,179	23.2%	\$12,340,574	13%
HILTON AMERICAS - HOUSTON (HOUSTON - 770...	\$859,602	0.1%	\$1,401,507	-6.3%	\$7,690,439	10%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$529,018	-0.5%	\$1,131,611	3.5%	\$7,591,644	-4%
STEAK 48 (HOUSTON - 77027 - 1)	\$559,524	-2.7%	\$1,113,410	-0.4%	\$7,011,123	-4%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$426,788	2.8%	\$1,039,671	22.2%	\$6,481,935	-2%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$423,135	-0.4%	\$887,025	0.7%	\$6,172,162	-19%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$501,549	6.1%	\$974,881	2.3%	\$6,044,424	0%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$166,719	-66.0%	\$314,054	-66.7%	\$5,603,360	-25%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...	\$507,719	15.6%	\$944,083	-1.3%	\$5,559,195	6%
POST SECURITY AREAS OF TERMINAL C NORTH (...	\$466,829	16.2%	\$908,588	11.9%	\$5,513,718	10%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 77...	\$625,859	2.4%	\$1,030,969	10.2%	\$5,148,107	9%
IRON COWBOY LOUNGE & EATERY (HOUSTON - ...	\$401,518	-8.3%	\$798,017	-6.9%	\$5,061,639	170%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$590,271	40.3%	\$932,527	17.0%	\$5,022,528	13%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$315,316	-6.6%	\$674,623	-1.7%	\$4,983,155	-2%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$360,315	-10.8%	\$726,994	-8.1%	\$4,952,544	-2%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$387,782	-0.9%	\$779,858	-0.5%	\$4,952,076	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$411,169	5.0%	\$810,932	-2.8%	\$4,910,968	-0%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$399,790	47.7%	\$722,116	24.5%	\$4,742,740	4%
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$283,512	-25.2%	\$512,539	-35.0%	\$4,638,720	-22%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$241,277	-13.1%	\$620,623	11.0%	\$4,591,125	
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$361,806	-12.8%	\$643,593	-19.8%	\$4,578,992	4%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$352,396	5.0%	\$699,046	1.0%	\$4,509,951	4%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 77...	\$208,389	-57.5%	\$497,184	-50.3%	\$4,455,403	
PROSPECT PARK (HOUSTON - 77057 - 1)	\$140,357	-68.6%	\$305,061	-65.8%	\$4,423,191	-33%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$298,355	-12.9%	\$595,509	-10.2%	\$4,370,655	-19%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$358,082	-7.3%	\$701,468	-9.1%	\$4,359,448	-3%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$334,770	-1.9%	\$678,382	-3.6%	\$4,350,848	-8%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$405,368	-2.0%	\$659,581	-7.6%	\$4,272,506	-6%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$342,563	-6.6%	\$631,270	-10.3%	\$4,233,190	-1%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$301,535	6.9%	\$529,727	-4.4%	\$4,098,100	63%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$301,202	-2.1%	\$603,867	-6.4%	\$4,079,514	12%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$451,526	14.6%	\$537,707	6.5%	\$3,982,128	11%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$301,994	-5.8%	\$584,302	-8.8%	\$3,971,608	-6%
CHICAS LOCAS (HOUSTON - 77074 - 1)	\$300,730	7.4%	\$609,994	8.0%	\$3,948,423	16%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$397,139	-4.3%	\$583,276	-17.6%	\$3,924,226	-7%
RIVER OAKS COUNTRY CLUB (HOUSTON - 77019 ...	\$379,658	20.8%	\$609,472	15.8%	\$3,917,299	12%

City

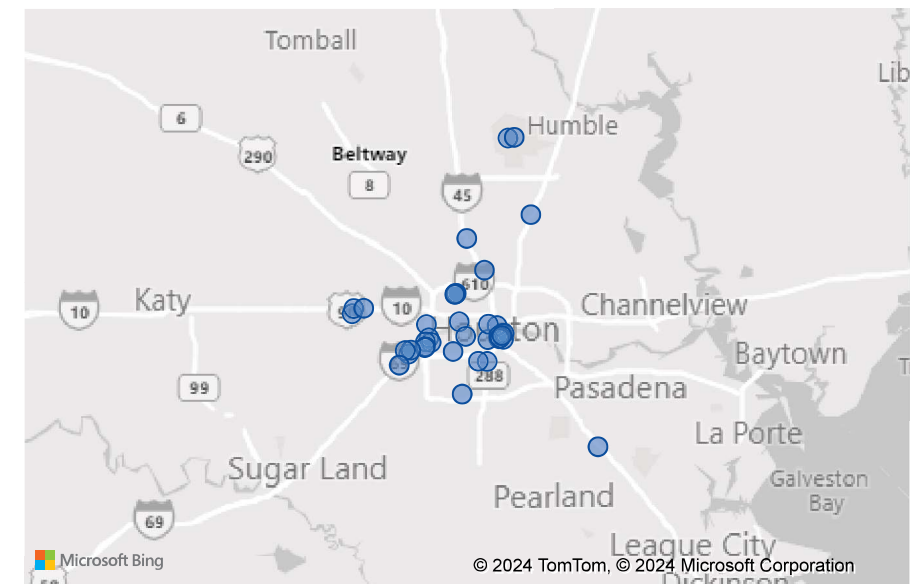
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: Houston-The Woodlands-Sugarland (Re... ▼
 MSA: Houston-The Woodlands-Sugarland ▼
 City - 2: Houston-The Woodlands-Sugarland (Re... ▼
 City - 3: Houston-The Woodlands-Sugarland (Re... ▼
 City - 4: Houston-The Woodlands-Sugarland (Re... ▼

Houston

\$1,587,679,881
CY-Trailing 12 Month

2.9%
CY-Trailing 12 Month YoY %

\$1,543,297,801
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,484,711,309
CY-Trailing 12 Month

3.7%
CY-Trailing 12 Month YoY %

\$2,397,027,148
PY-Trailing 12 Month

Pearland

\$28,365,174
CY-Trailing 12 Month

0.02%
CY-Trailing 12 Month YoY %

\$28,359,558
PY-Trailing 12 Month

Sugar Land

\$46,128,553
CY-Trailing 12 Month

5.29%
CY-Trailing 12 Month YoY %

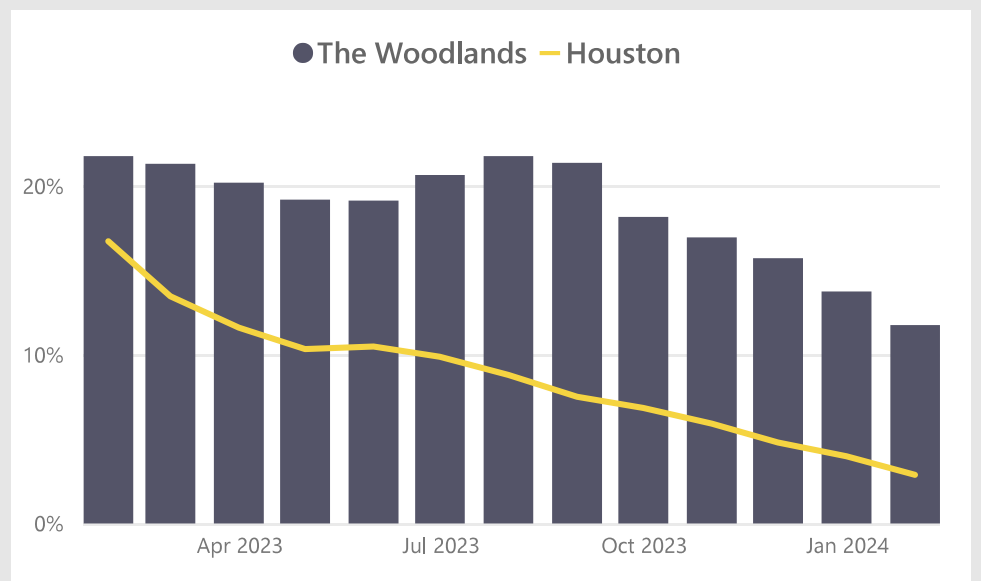
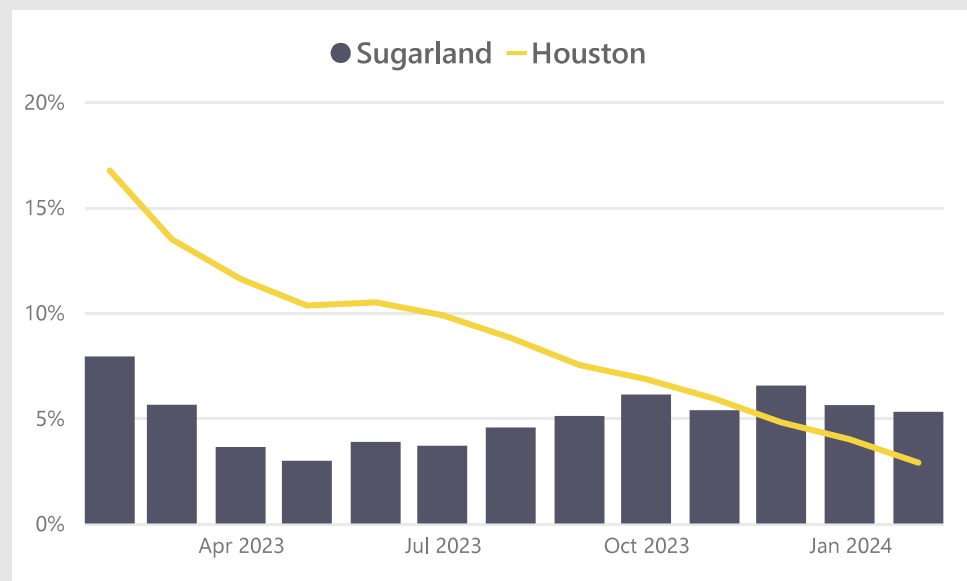
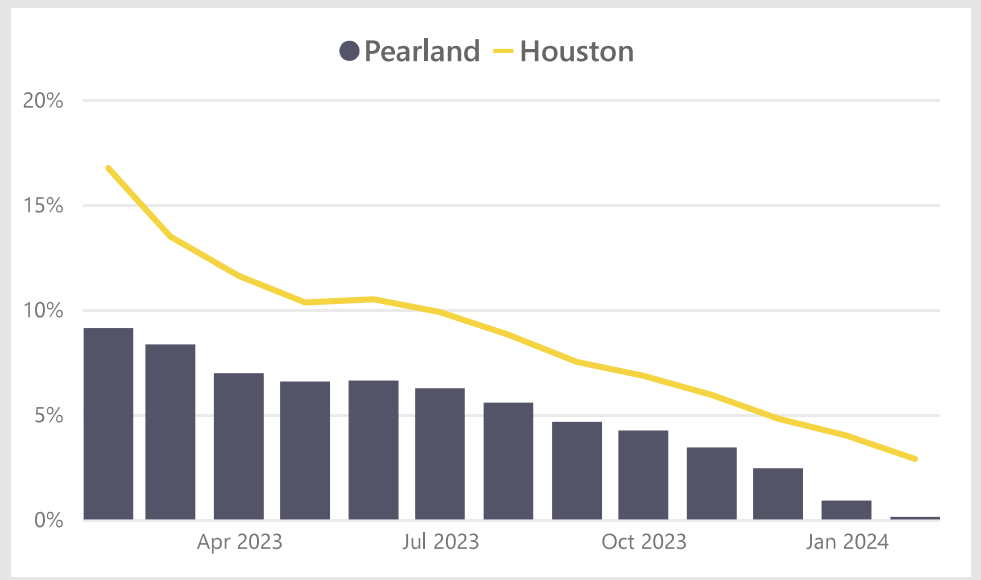
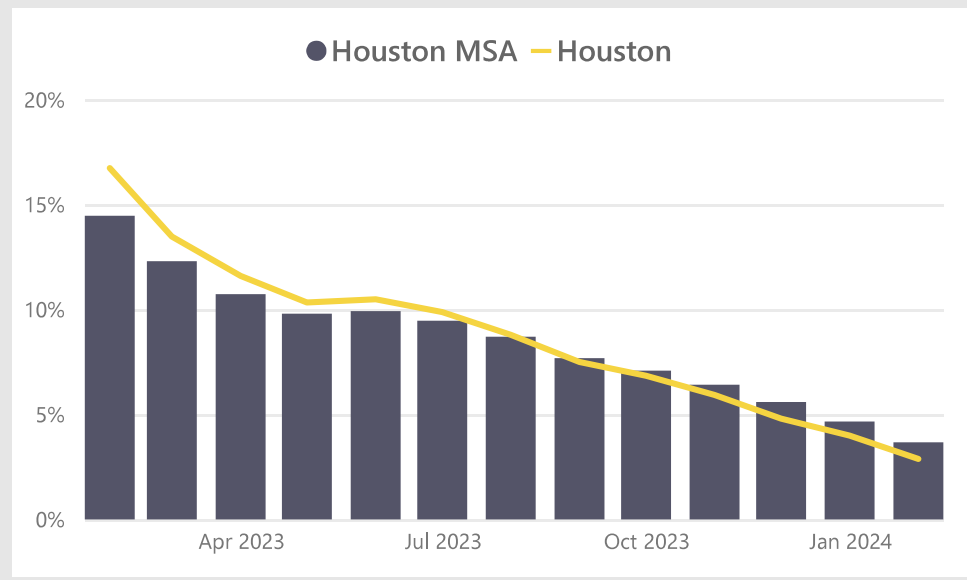
\$43,811,421
PY-Trailing 12 Month

The Woodlands

\$82,756,018
CY-Trailing 12 Month

11.75%
CY-Trailing 12 Month YoY %

\$74,057,328
PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...**

City - 1: **Austin-Round Rock-San Marcos (Region...**

City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**

City - 3: **San Antonio-New Braunfels (Region) + ...**

City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,587,679,881
CY-Trailing 12 Month

2.9%
CY-Trailing 12 Month YoY %

\$1,543,297,801
PY-Trailing 12 Month

Austin

\$1,171,333,721
CY-Trailing 12 Month

0.9%
CY-Trailing 12 Month YoY %

\$1,161,057,172
PY-Trailing 12 Month

Dallas

\$1,196,718,786
CY-Trailing 12 Month

1.53%
CY-Trailing 12 Month YoY %

\$1,178,684,960
PY-Trailing 12 Month

San Antonio

\$816,007,051
CY-Trailing 12 Month

1.86%
CY-Trailing 12 Month YoY %

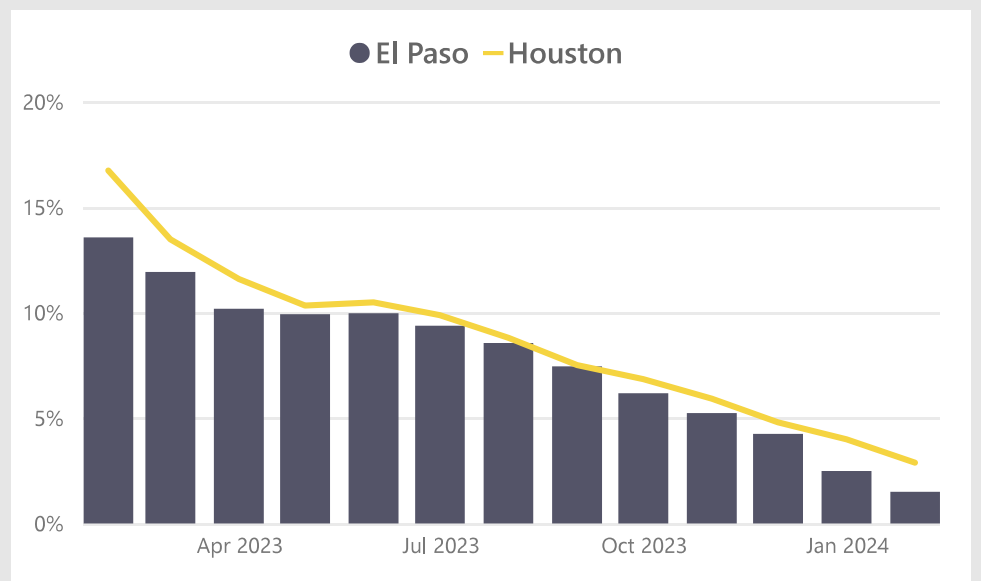
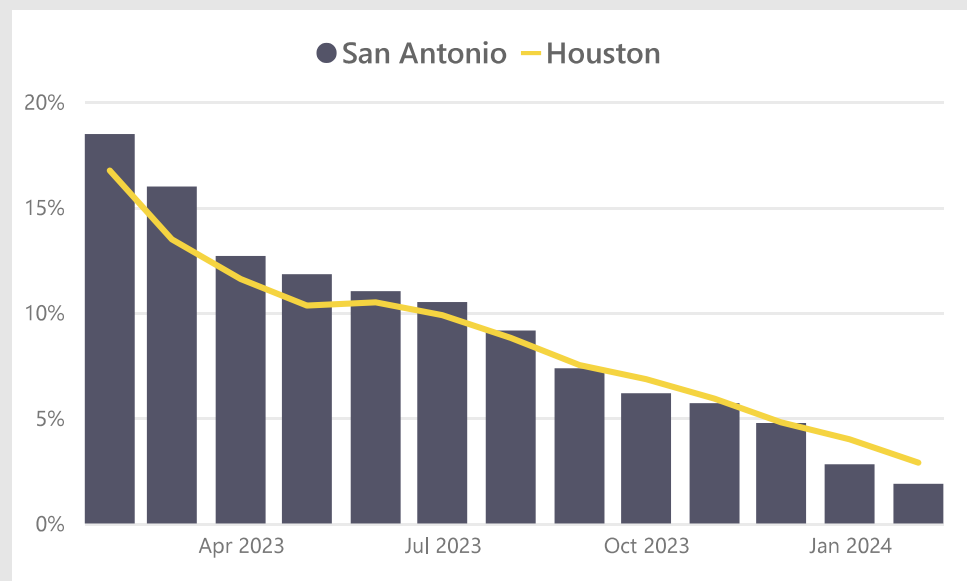
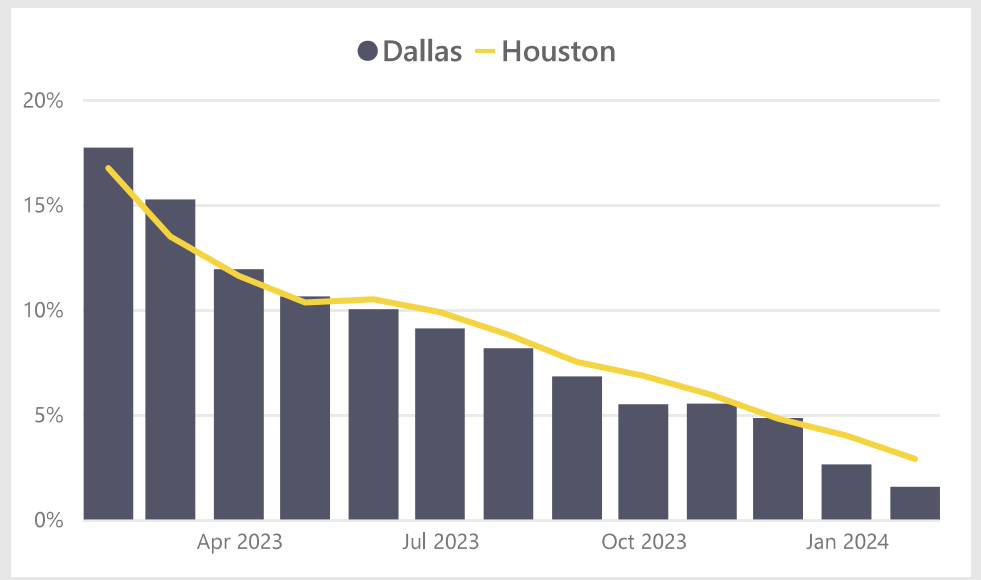
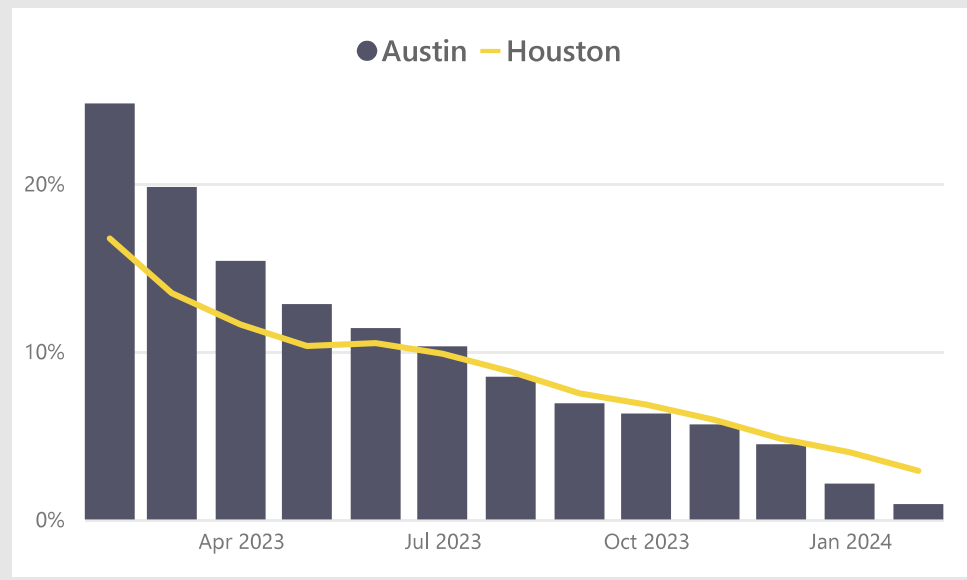
\$801,068,332
PY-Trailing 12 Month

El Paso

\$235,065,288
CY-Trailing 12 Month

1.49%
CY-Trailing 12 Month YoY %

\$231,604,382
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

2.9%

City YoY %

\$1,587,679,881

CY-Trailing 12 Month

\$1,543,297,801

PY-Trailing 12 Month

State Snapshot

3%

State YoY %

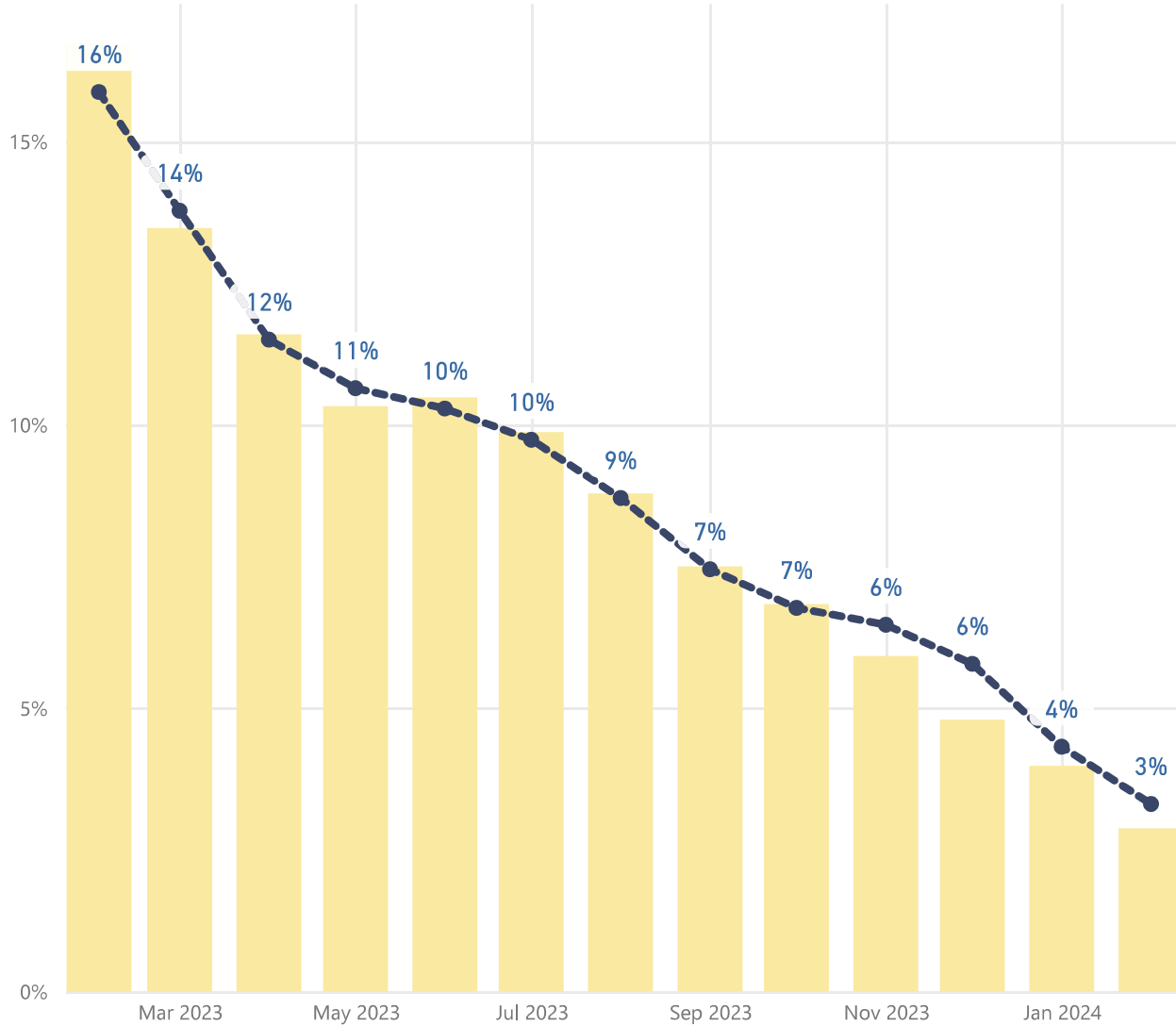
\$10,183,964,003

CY-Trailing 12 Month

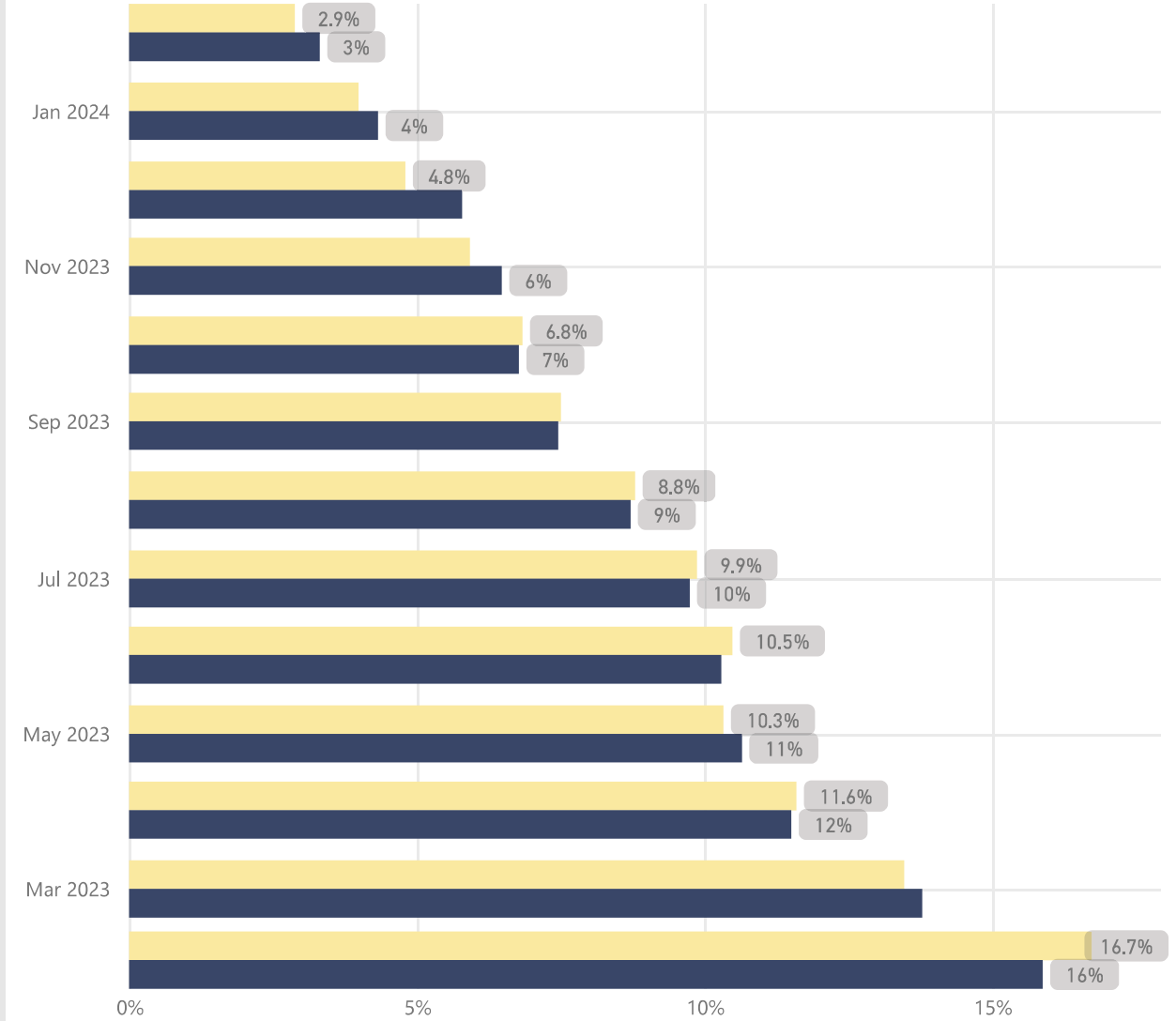
\$9,857,682,124

PY-Trailing 12 Month

● Houston ● State



● Fort Worth ● State



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

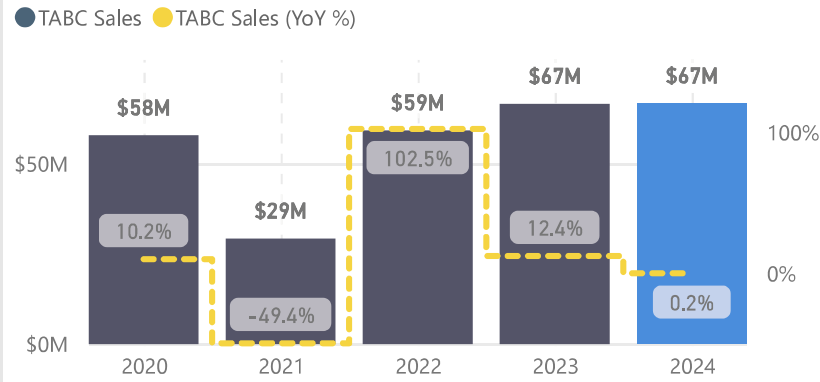
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

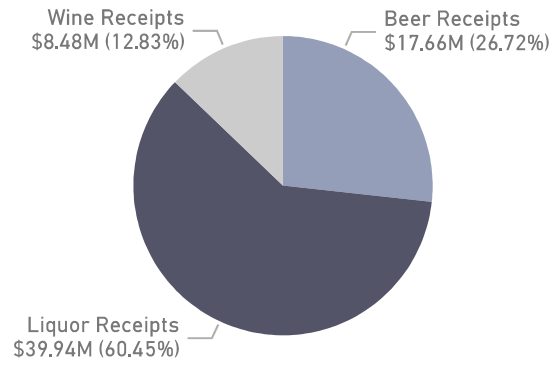
[Comparison – State](#)



YoY Feb 2024 Comparison



Feb 2024 Category %



Feb 2024 Receipts

\$39,942,454
Liquor Sales

\$8,478,310
Wine Sales

\$17,658,940
Beer Sales

\$66.7M Total Receipts

0.2% Month YoY %

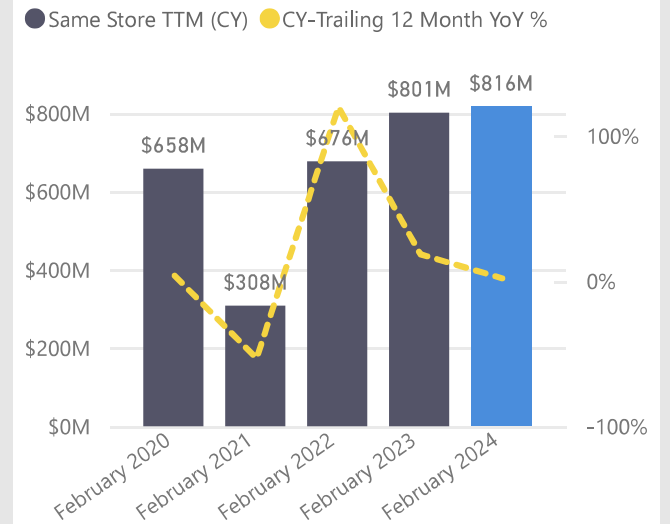
City

SAN ANTONIO

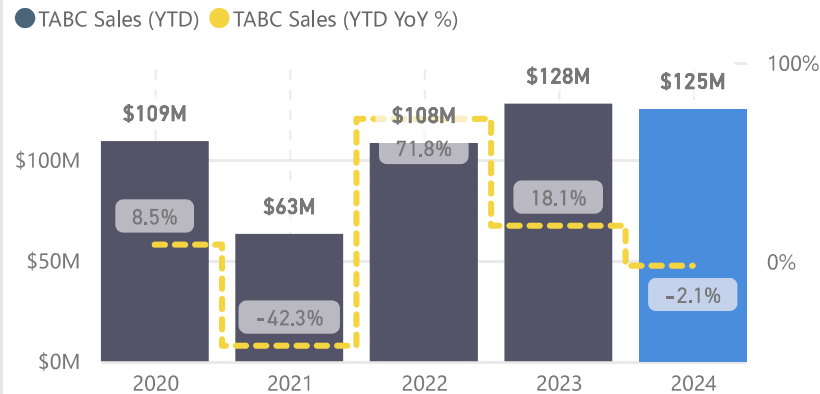
1,133 Locations Reporting > \$0

\$720,218 TTM Per Location

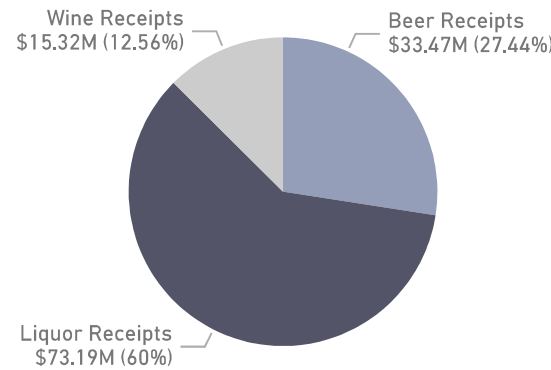
TTM YoY Comparison Feb 2024



YTD Feb 2024 Comparison



YTD Feb 2024 - Category %



YTD Feb 2024 Receipts

\$73,192,838
Liquor Sales

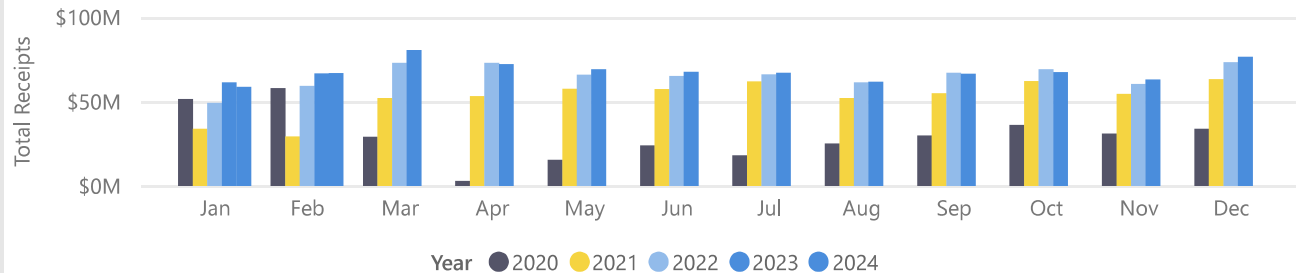
\$15,320,496
Wine Sales

\$33,474,225
Beer Sales

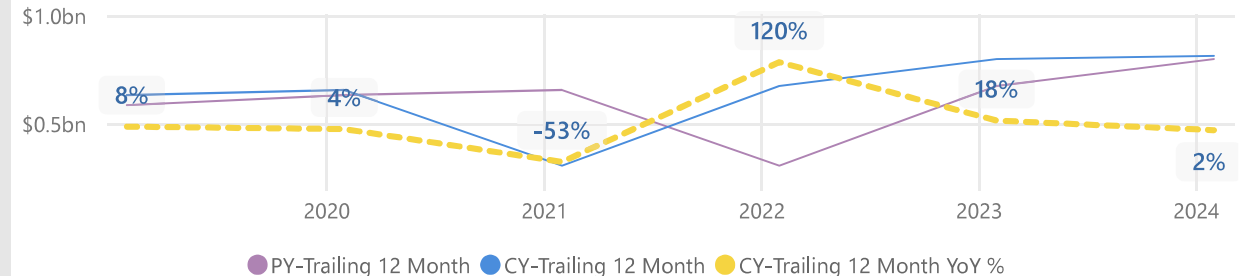
\$125.2M Total Receipts

-2.1% YTD YoY %

YTD MoM + YoY Comparison Feb 2024



TTM YoY % Comparison Feb 2024

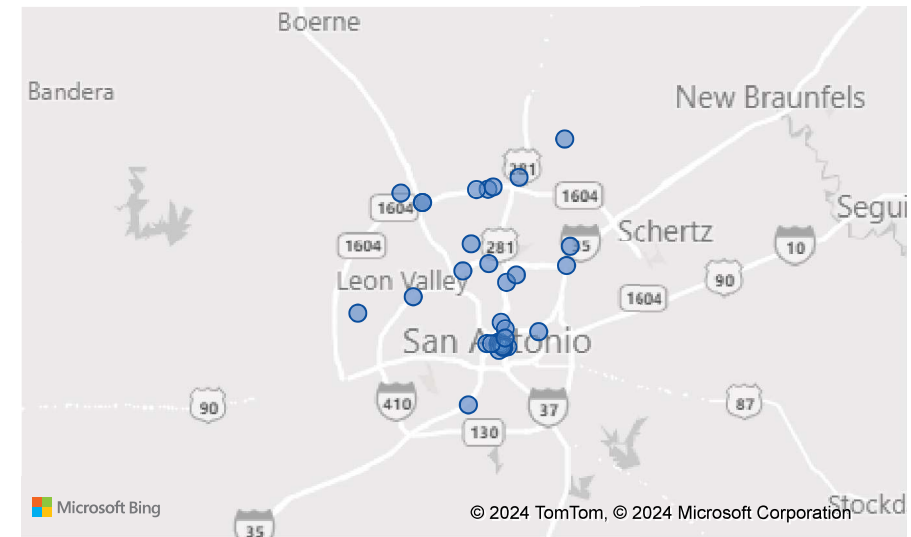


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE...	\$4,059,345		\$5,058,735		\$10,574,496	
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONI...	\$2,068,363	114.0%	\$3,406,991	82.4%	\$22,418,218	14%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONI...	\$706,846	44.7%	\$1,105,881	26.6%	\$4,582,948	1%
ARAMARK SPORTS AND ENT. TOYOTA FIELD CONC...	\$702,421	314.8%	\$747,833	341.6%	\$1,479,564	82%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 7...	\$607,282	4.5%	\$1,074,581	-18.3%	\$9,620,781	-16%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$573,299	1.6%	\$1,053,413	0.9%	\$6,741,096	-6%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$439,758	138.9%	\$698,828	165.0%	\$5,671,160	14%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$390,408	-6.3%	\$635,078	-21.0%	\$3,843,391	-13%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO...	\$377,840	-11.9%	\$737,938	-1.4%	\$4,332,224	-15%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 ...	\$357,176	6.9%	\$625,571	34.1%	\$3,763,869	8%
QUARRY HOFBRAU & BEER GARDEN (SAN ANTONI...	\$334,132	10.0%	\$369,988	0.2%	\$1,031,029	-19%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$332,088	29.5%	\$557,022	117.3%	\$3,904,911	
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$297,200	19.5%	\$562,474	15.8%	\$3,428,045	12%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78...	\$290,507	6.0%	\$510,675	51.7%	\$3,984,119	4%
BLU PRIME (SAN ANTONIO - 78248 - 1)	\$288,086		\$555,799		\$1,221,620	
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - ...	\$286,631	29.2%	\$584,795	20.3%	\$3,435,654	5%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B...	\$277,825	-9.7%	\$435,685	-22.9%	\$3,678,671	-9%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN A...	\$274,877	8.1%	\$522,351	4.2%	\$3,297,316	4%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$274,631	19.4%	\$478,968	5.3%	\$3,339,416	12%
SUGARS (SAN ANTONIO - 78230 - 1)	\$271,027	-10.8%	\$562,777	-14.8%	\$3,498,678	-19%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 7...	\$270,878	-10.1%	\$560,775	-8.1%	\$3,641,449	
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 7...	\$269,495	2.9%	\$551,599	7.1%	\$3,285,451	-8%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$267,914	-19.1%	\$526,661	-23.4%	\$3,178,265	83%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$267,082	0.3%	\$483,020	-7.3%	\$2,986,231	-0%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$253,038	7.6%	\$472,852	1.3%	\$3,078,837	0%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$249,999	-9.8%	\$471,222	-7.4%	\$2,834,855	-7%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - S ...	\$241,935	11.0%	\$398,694	1.0%	\$2,925,985	-4%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN A...	\$241,805	16.4%	\$446,268	12.4%	\$2,898,233	22%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$241,378	-14.4%	\$424,201	-21.3%	\$2,907,456	-14%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$240,602	-10.6%	\$474,120	-10.1%	\$3,460,211	32%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$239,636	-10.9%	\$500,065	-10.0%	\$3,381,812	-7%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$238,966	3.1%	\$432,635	-4.1%	\$2,851,825	-4%
CHART HOUSE/TOWER CAFE (SAN ANTONIO - 782...	\$238,311	2.8%	\$415,271	-0.2%	\$2,594,510	-1%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$237,065	24.0%	\$412,713	-14.0%	\$2,984,653	-7%
THIRSTY HORSE SALOON (SAN ANTONIO - 78231 - ...	\$235,991	12.5%	\$454,072	7.7%	\$2,468,754	4%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - ...	\$234,985	-24.7%	\$395,890	-36.6%	\$3,700,977	17%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207...	\$231,852	-11.9%	\$406,749	-17.9%	\$3,206,724	-8%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$229,840	-22.2%	\$410,074	-26.0%	\$2,877,184	-8%
CHELSEAS CATERING AND BAR SERVICE (SAN ANT...	\$229,691	53.3%	\$349,889	24.9%	\$2,900,796	36%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 7...	\$227,730		\$554,766		\$2,928,304	

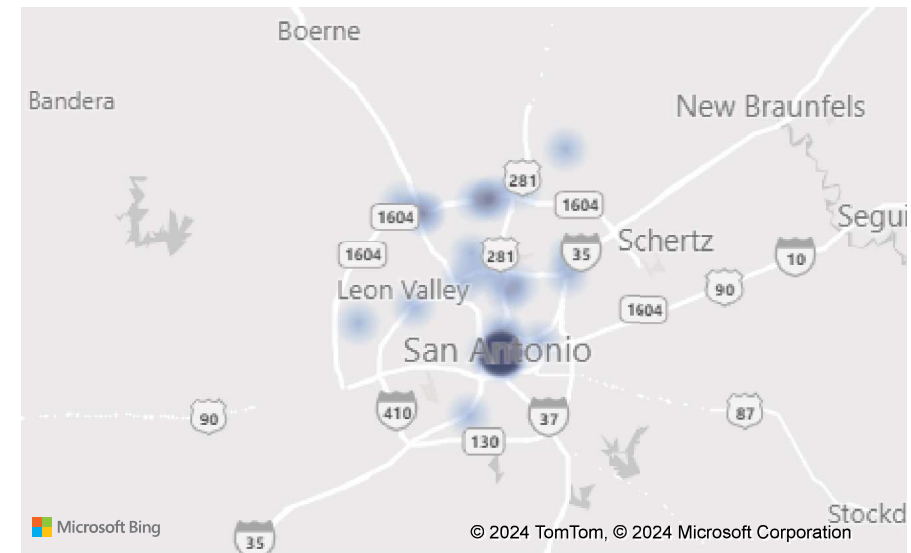
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



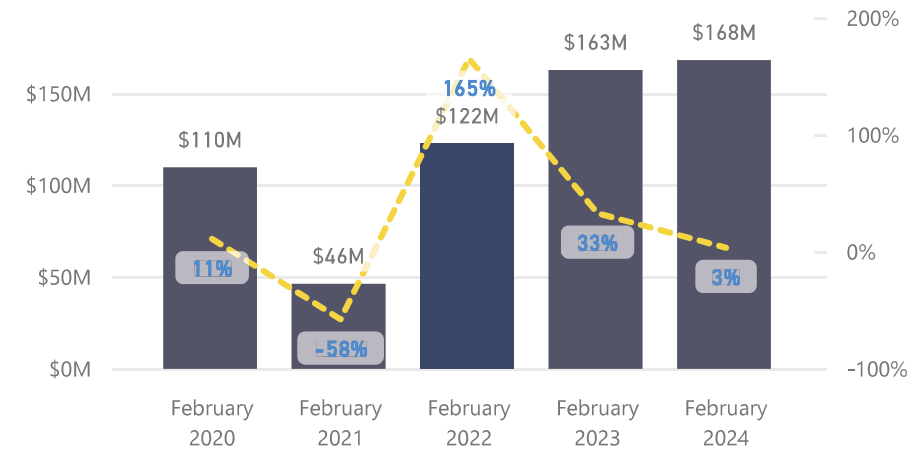
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,068,363	114.0%	\$3,406,991	82.4%	\$22,418,218	14%
LA CANERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$607,282	4.5%	\$1,074,581	-18.3%	\$9,620,781	-16%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$573,299	1.6%	\$1,053,413	0.9%	\$6,741,096	-6%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$439,758	138.9%	\$698,828	165.0%	\$5,671,160	14%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$75,645	-78.3%	\$311,245	-78.9%	\$5,216,352	-28%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$706,846	44.7%	\$1,105,881	26.6%	\$4,582,948	1%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$377,840	-11.9%	\$737,938	-1.4%	\$4,332,224	-15%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$55,190	-7.8%	\$80,574	-35.7%	\$4,077,782	-14%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$290,507	6.0%	\$510,675	51.7%	\$3,984,119	4%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$332,088	29.5%	\$557,022	117.3%	\$3,904,911	1%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$390,408	-6.3%	\$635,078	-21.0%	\$3,843,391	-13%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$357,176	6.9%	\$625,571	34.1%	\$3,763,869	8%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$234,985	-24.7%	\$395,890	-36.6%	\$3,700,977	17%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$277,825	-9.7%	\$435,685	-22.9%	\$3,678,671	-9%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$270,878	-10.1%	\$560,775	-8.1%	\$3,641,449	-25%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$226,467	-44.2%	\$409,088	-36.2%	\$3,552,458	-19%
SUGARS (SAN ANTONIO - 78230 - 1)	\$271,027	-10.8%	\$562,777	-14.8%	\$3,498,678	-19%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$240,602	-10.6%	\$474,120	-10.1%	\$3,460,211	32%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$225,253	-13.4%	\$389,969	-27.1%	\$3,444,724	-18%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$286,631	29.2%	\$584,795	20.3%	\$3,435,654	5%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$297,200	19.5%	\$562,474	15.8%	\$3,428,045	12%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$239,636	-10.9%	\$500,065	-10.0%	\$3,381,812	-7%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$274,631	19.4%	\$478,968	5.3%	\$3,339,416	12%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$274,877	8.1%	\$522,351	4.2%	\$3,297,316	4%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$269,495	2.9%	\$551,599	7.1%	\$3,285,451	-8%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$231,852	-11.9%	\$406,749	-17.9%	\$3,206,724	-8%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$267,914	-19.1%	\$526,661	-23.4%	\$3,178,265	83%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$253,038	7.6%	\$472,852	1.3%	\$3,078,837	0%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$193,943	-15.0%	\$648,977	40.3%	\$3,078,013	27%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$220,348	2.8%	\$436,025	-1.1%	\$3,010,638	9%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$267,082	0.3%	\$483,020	-7.3%	\$2,986,231	-0%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$237,065	24.0%	\$412,713	-14.0%	\$2,984,653	-7%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78205 - 1)	\$227,730		\$554,766		\$2,928,304	
WLS BEVERAGE COMPANY-CANOPY BY HILTON - 78205 - 1	\$241,935	11.0%	\$398,694	1.0%	\$2,925,985	-4%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$219,530	2.2%	\$459,623	1.1%	\$2,925,079	0%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$241,378	-14.4%	\$424,201	-21.3%	\$2,907,456	-14%
CHELSEAS CATERING AND BAR SERVICE (SAN ANTONIO - 78205 - 1)	\$229,691	53.3%	\$349,889	24.9%	\$2,900,796	36%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78205 - 1)	\$241,805	16.4%	\$446,268	12.4%	\$2,898,233	22%
1902 (SAN ANTONIO - 78205 - 1)	\$227,075	31.1%	\$343,432	-10.5%	\$2,880,535	-16%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$229,840	-22.2%	\$410,074	-26.0%	\$2,877,184	-8%

City

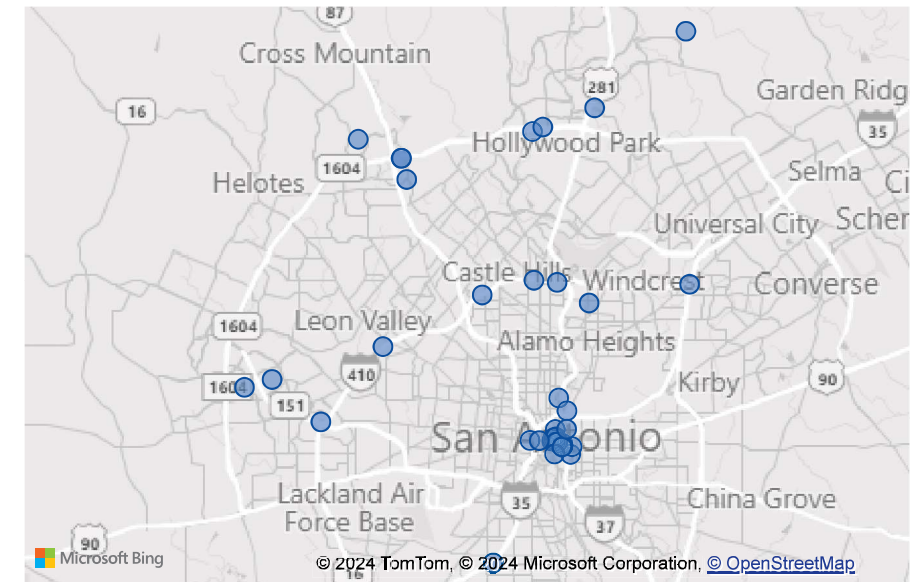
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **San Antonio-New Braunfels (Region) + ...** |
 MSA: **San Antonio-New Braunfels** |
 City - 2: **San Antonio-New Braunfels (Region) + ...** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **San Antonio-New Braunfels (Region) + ...**

San Antonio

\$816,007,051
CY-Trailing 12 Month

1.9%
CY-Trailing 12 Month YoY %

\$801,068,332
PY-Trailing 12 Month

San Antonio-New Braunfels

\$981,634,584
CY-Trailing 12 Month

2.2%
CY-Trailing 12 Month YoY %

\$960,101,147
PY-Trailing 12 Month

Boerne

\$12,920,186
CY-Trailing 12 Month

29.95%
CY-Trailing 12 Month YoY %

\$9,942,807
PY-Trailing 12 Month

New Braunfels

\$64,056,330
CY-Trailing 12 Month

3.06%
CY-Trailing 12 Month YoY %

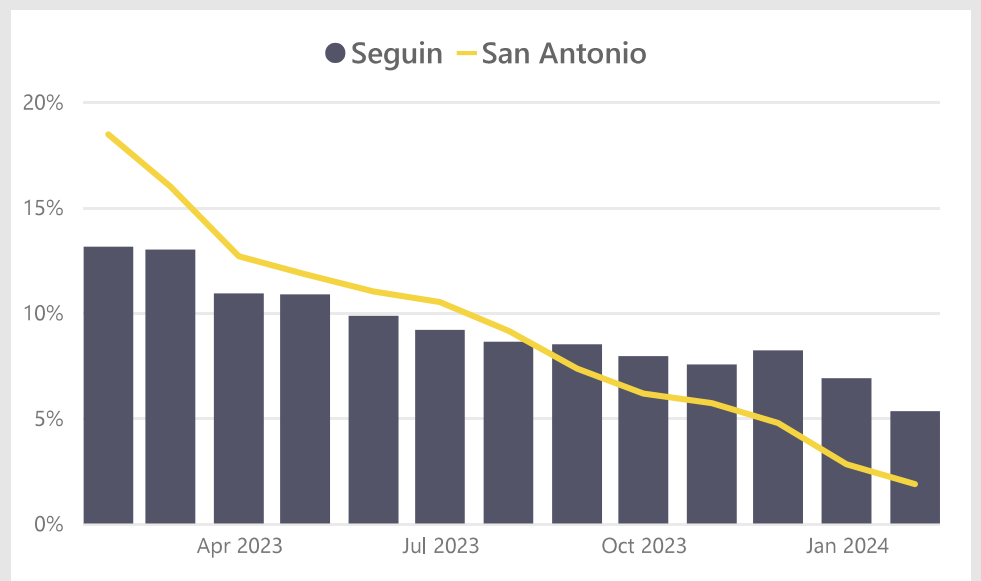
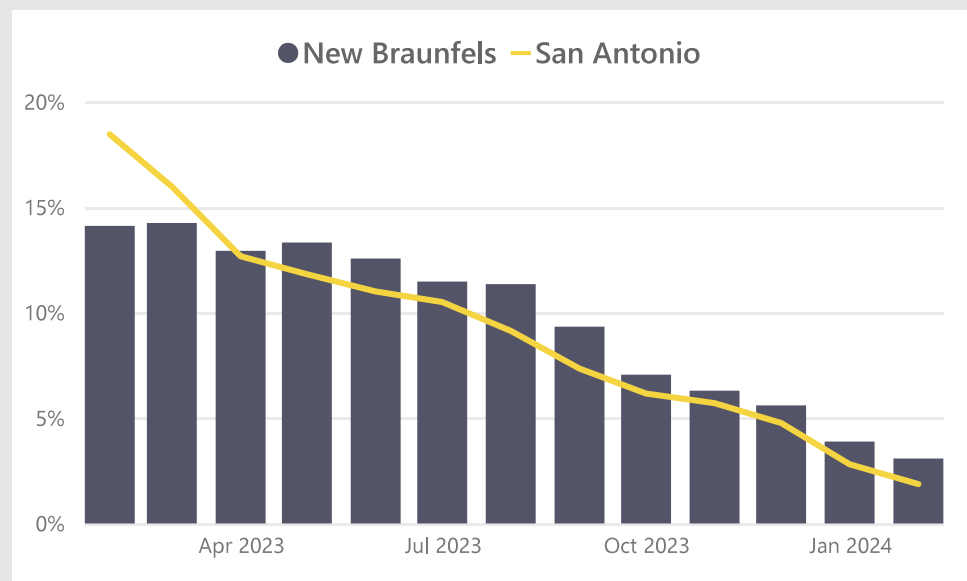
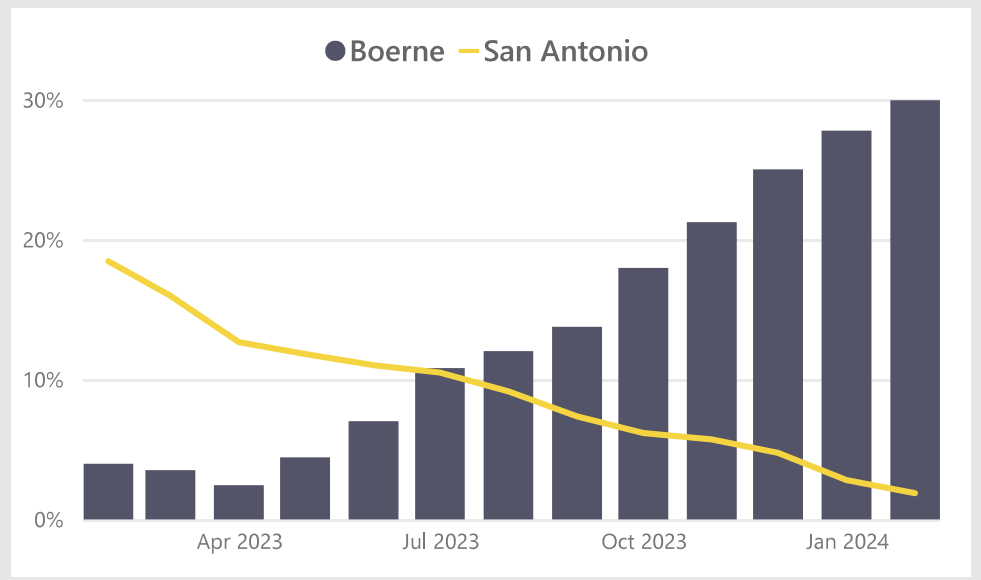
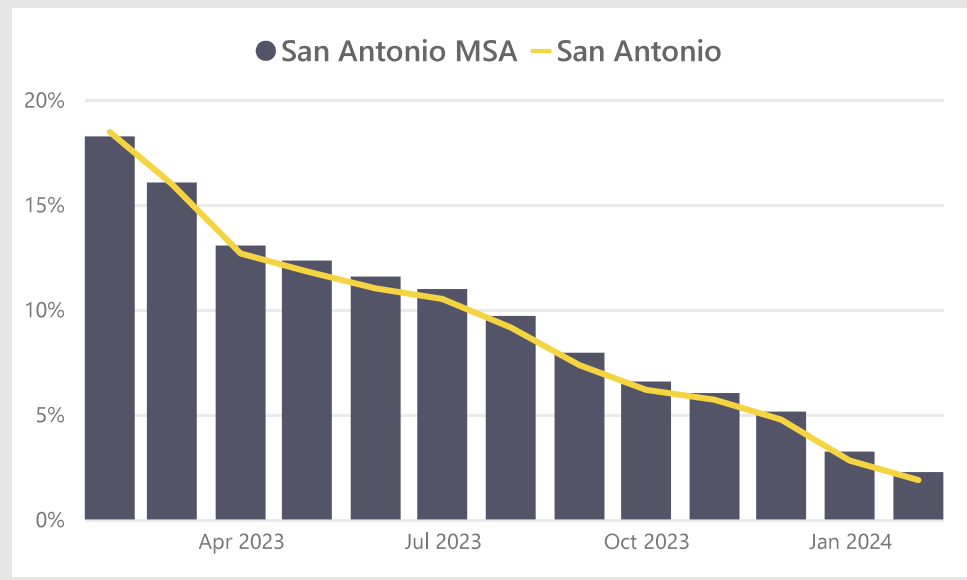
\$62,152,324
PY-Trailing 12 Month

Seguin

\$6,725,326
CY-Trailing 12 Month

5.31%
CY-Trailing 12 Month YoY %

\$6,386,177
PY-Trailing 12 Month



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$816,007,051
CY-Trailing 12 Month

1.9%
CY-Trailing 12 Month YoY %

\$801,068,332
PY-Trailing 12 Month

Austin

\$1,171,333,721
CY-Trailing 12 Month

0.9%
CY-Trailing 12 Month YoY %

\$1,161,057,172
PY-Trailing 12 Month

Dallas

\$1,196,718,786
CY-Trailing 12 Month

1.53%
CY-Trailing 12 Month YoY %

\$1,178,684,960
PY-Trailing 12 Month

Fort Worth

\$421,760,500
CY-Trailing 12 Month

4.95%
CY-Trailing 12 Month YoY %

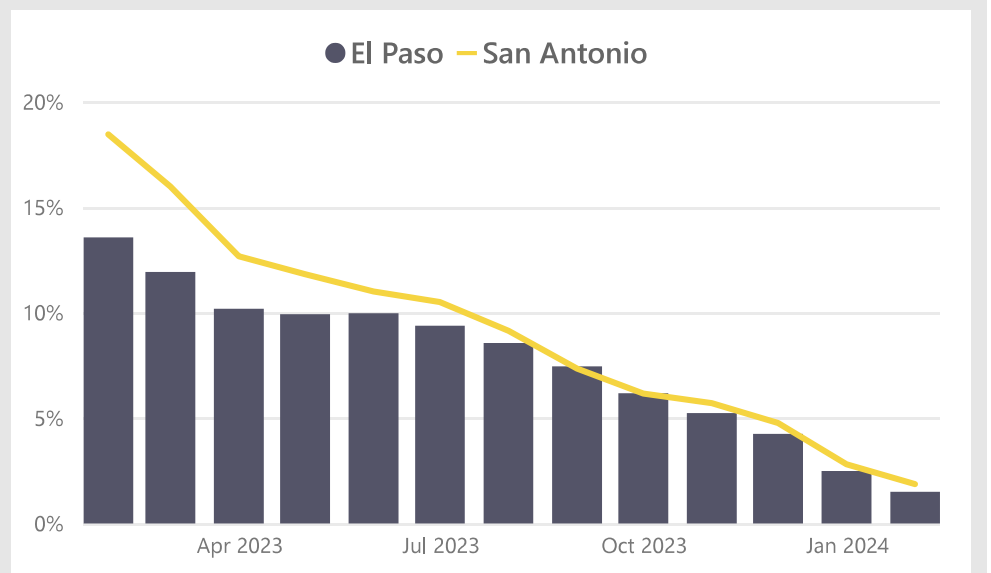
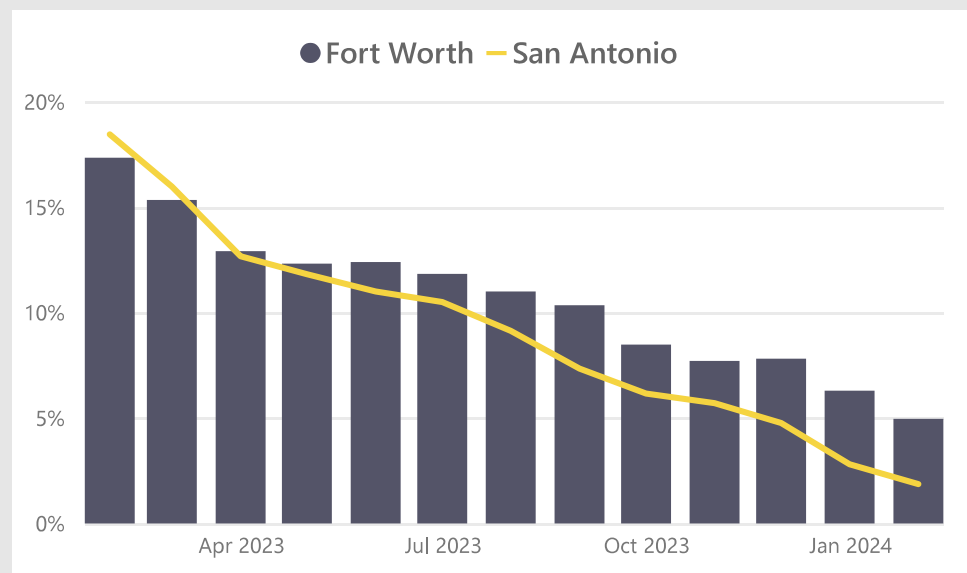
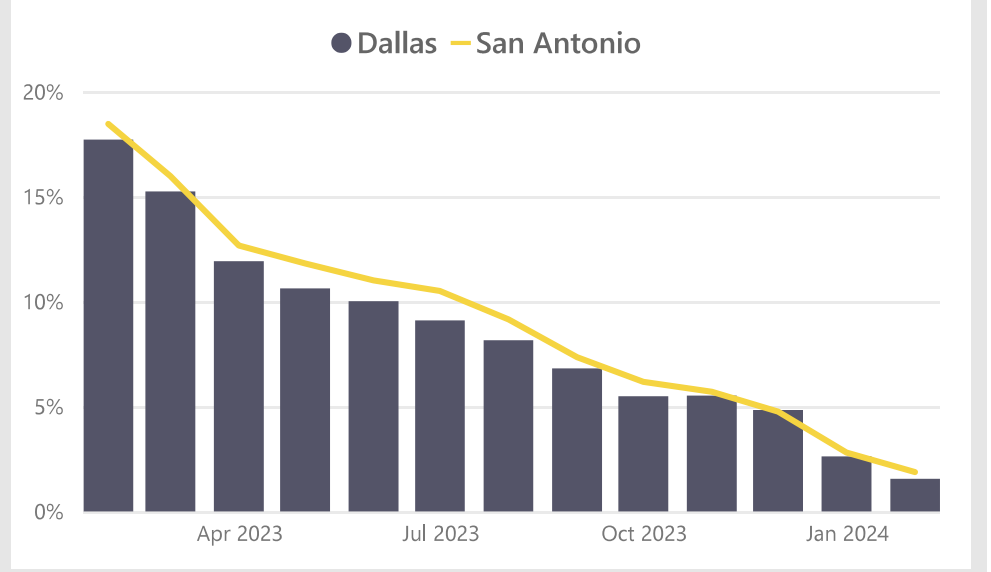
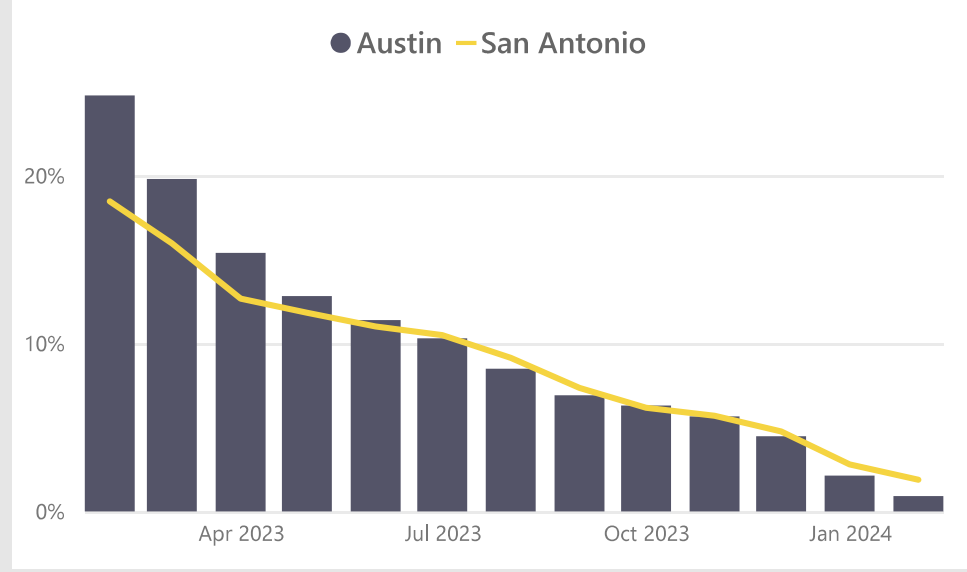
\$401,864,975
PY-Trailing 12 Month

El Paso

\$235,065,288
CY-Trailing 12 Month

1.49%
CY-Trailing 12 Month YoY %

\$231,604,382
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

1.9%

City YoY %

\$816,007,051

CY-Trailing 12 Month

\$801,068,332

PY-Trailing 12 Month

State Snapshot

3%

State YoY %

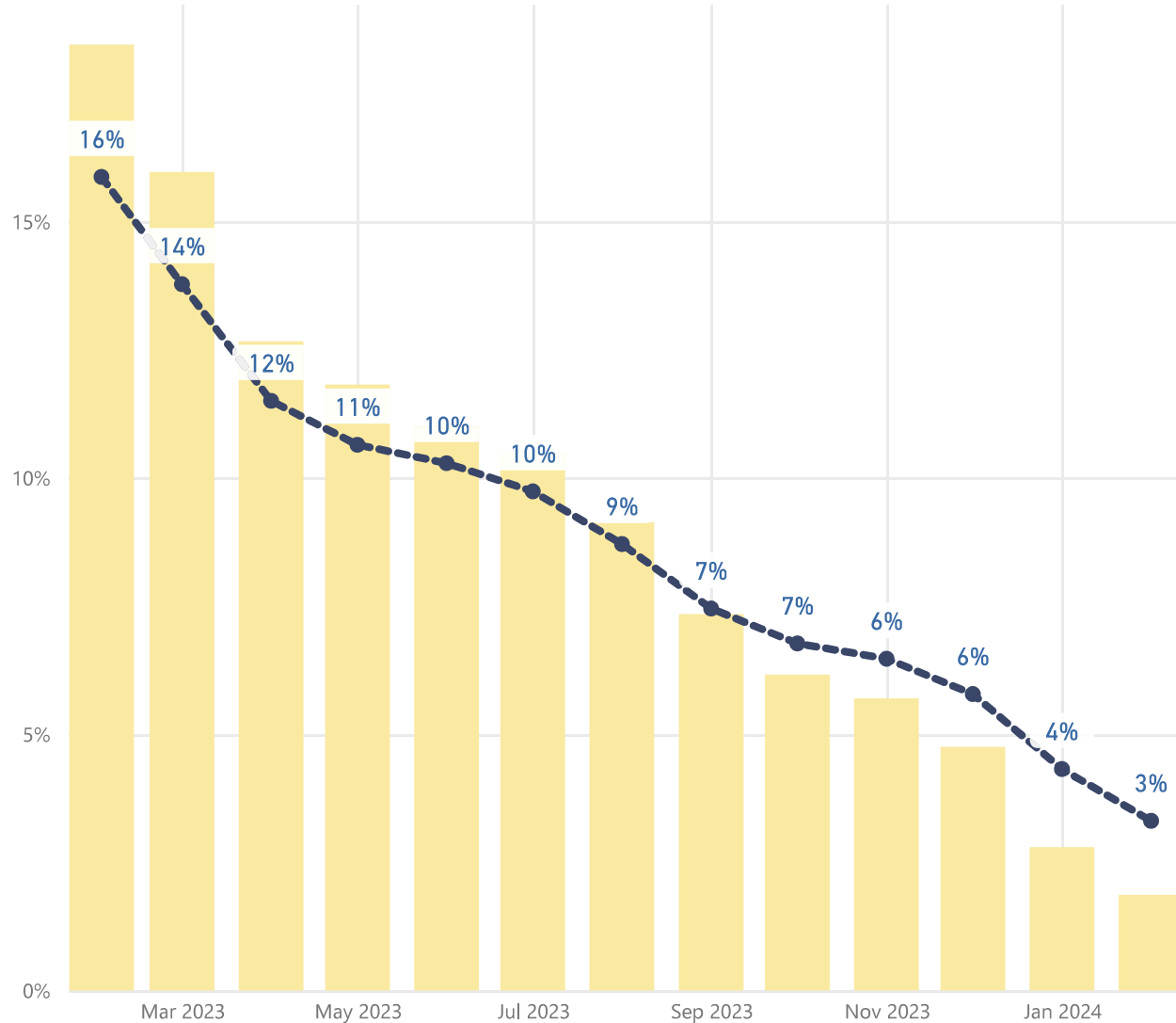
\$10,183,964,003

CY-Trailing 12 Month

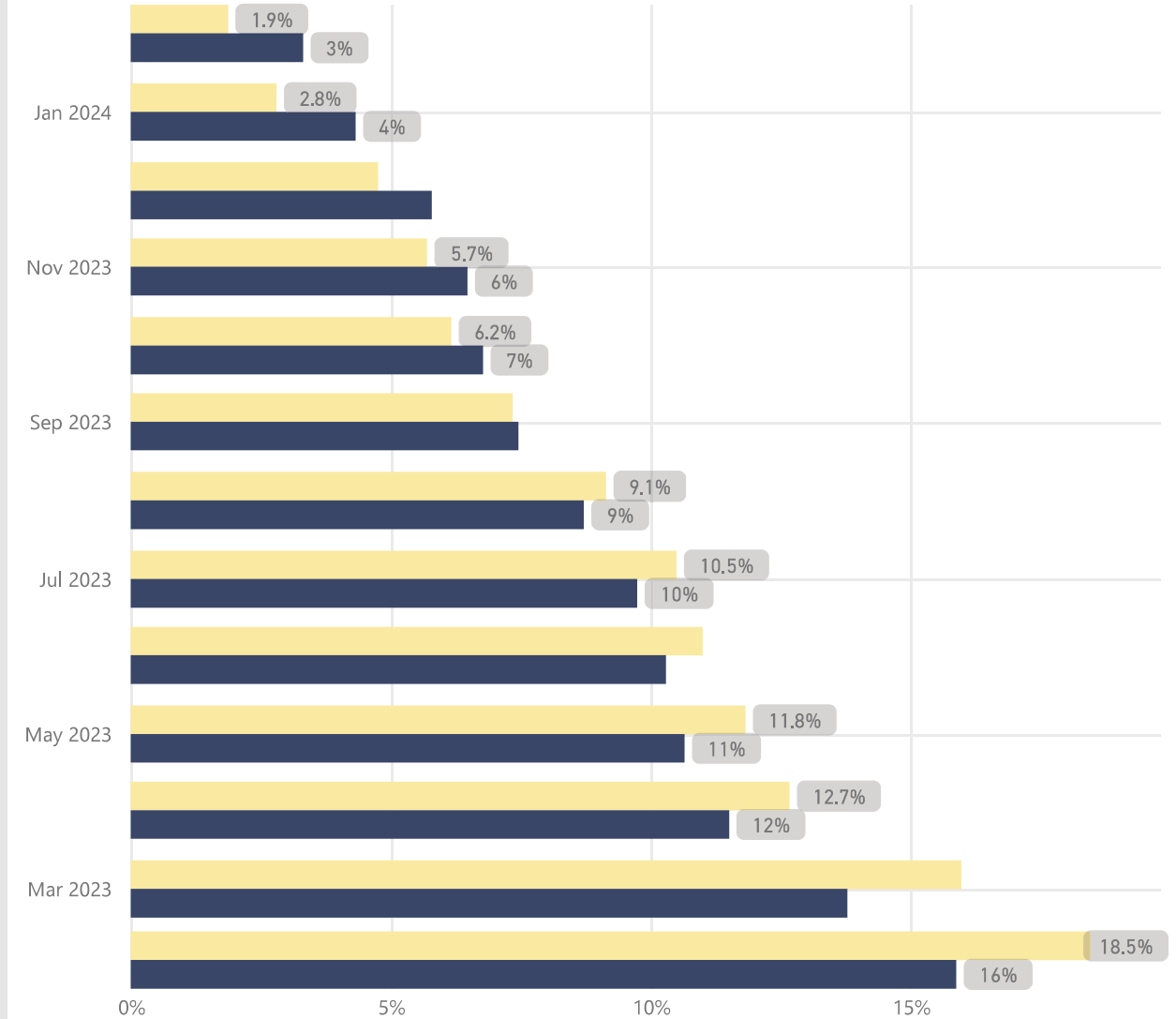
\$9,857,682,124

PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

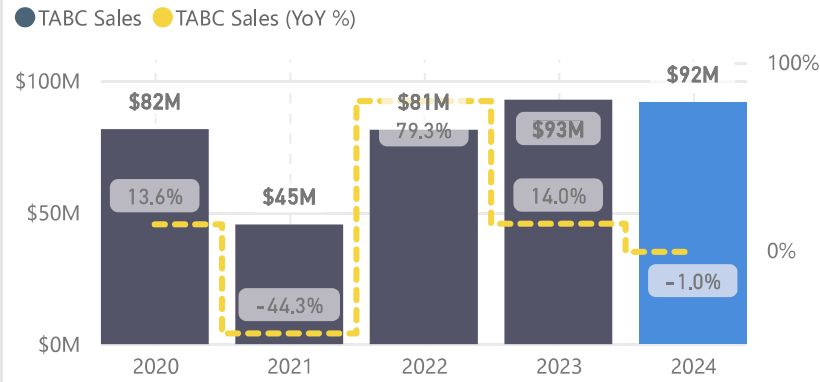
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

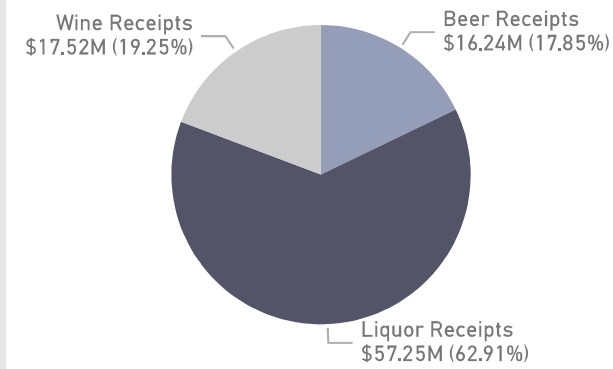
[Comparison – State](#)



YoY Feb 2024 Comparison



Feb 2024 Category %



Feb 2024 Receipts

\$57,253,744
Liquor Sales

\$17,515,974
Wine Sales

\$16,242,590
Beer Sales

\$91.8M Total Receipts

-1.0% Month YoY %

City

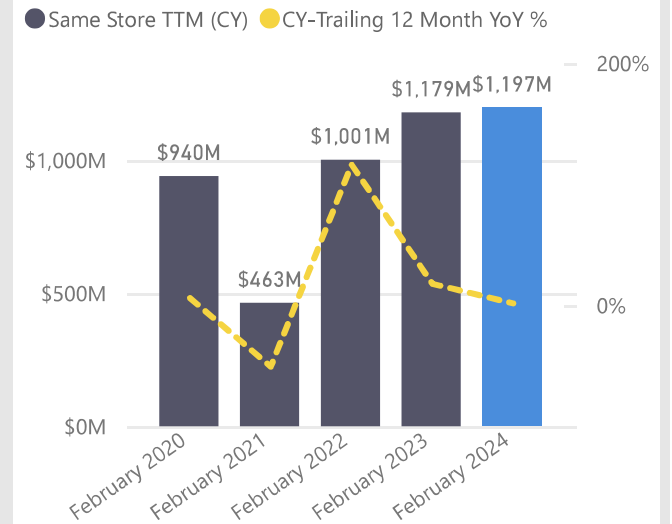
Dallas-Fort Worth (Region) + Dallas (City)

DALLAS

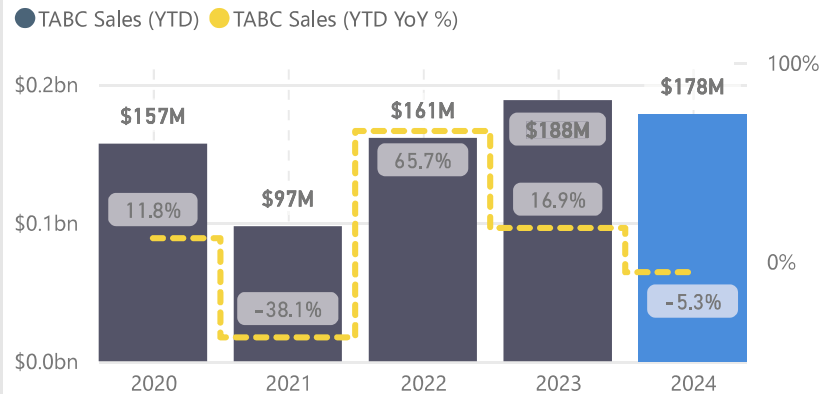
1,278 Locations Reporting > \$0

\$936,400 TTM Per Location

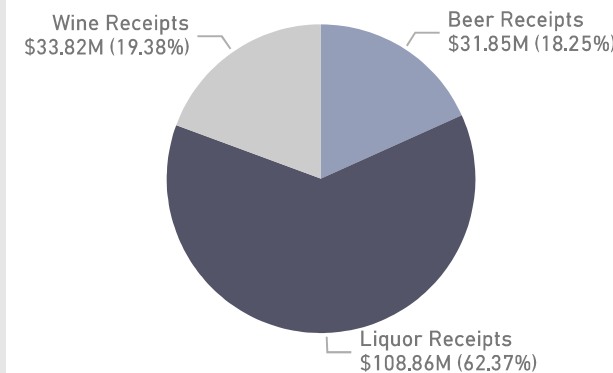
TTM YoY Comparison Feb 2024



YTD Feb 2024 Comparison



YTD Feb 2024 - Category %



YTD Feb 2024 Receipts

\$108,855,614
Liquor Sales

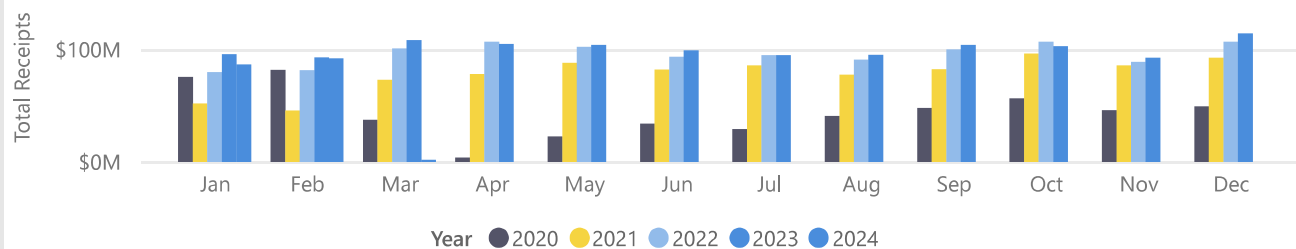
\$33,823,238
Wine Sales

\$31,848,494
Beer Sales

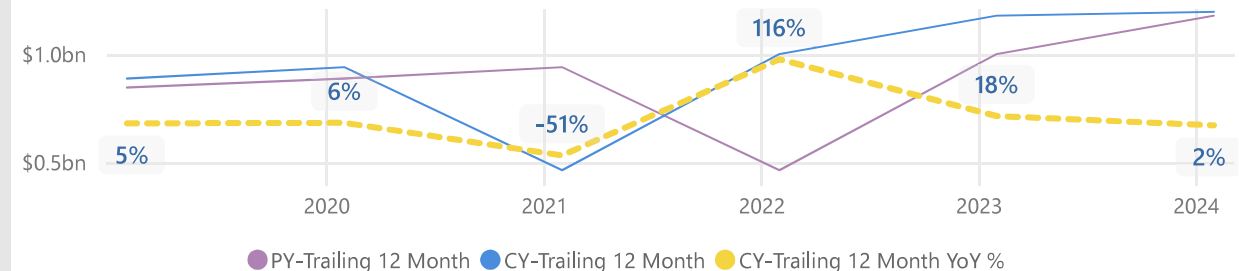
\$178.4M Total Receipts

-5.3% YTD YoY %

YTD MoM + YoY Comparison Feb 2024



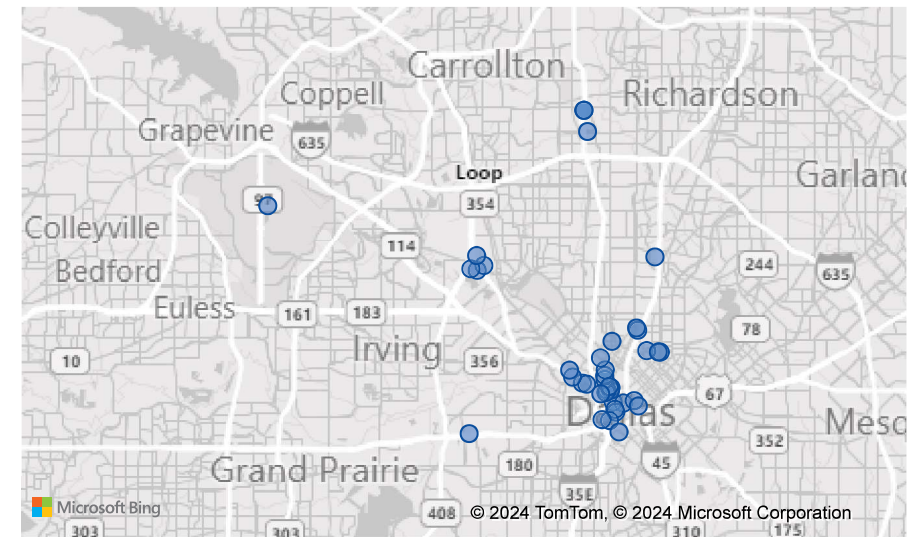
TTM YoY % Comparison Feb 2024



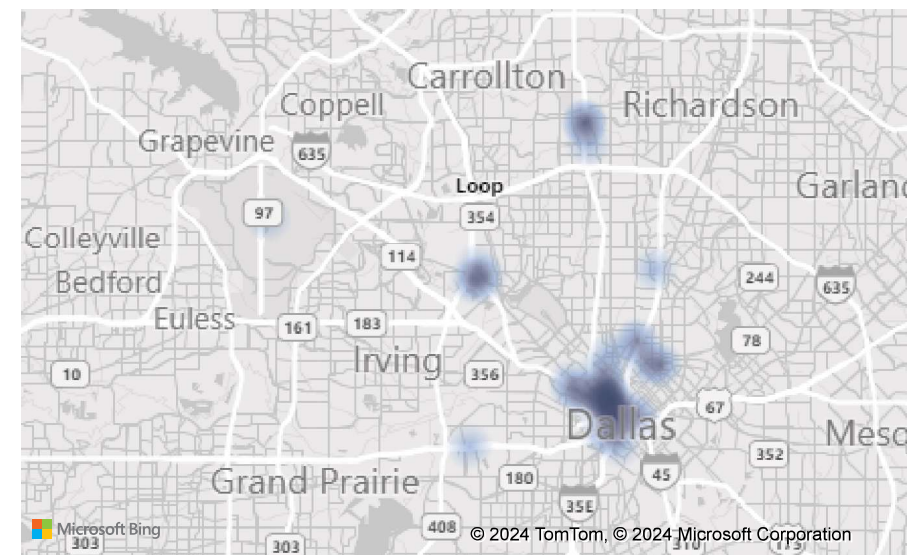
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
SALC, INC. (DALLAS - 75207 - 16)	\$1,313,009	65.3%	\$1,859,230	14.5%	\$10,173,905	-8%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,228,700	-34.8%	\$3,272,667	0.1%	\$15,468,174	3%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$943,327	-29.5%	\$2,288,864	-20.1%	\$11,142,856	4%
BABY DOLLS (DALLAS - 75220 - 1)	\$814,493		\$1,646,128		\$9,352,070	
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$717,827	6.1%	\$1,142,076	-19.1%	\$8,993,956	-5%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$672,056	22.8%	\$1,583,074	-11.8%	\$7,548,586	17%
MONARCH (DALLAS - 75202 - 2)	\$609,106	-15.7%	\$1,161,623	-23.0%	\$7,953,078	
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$602,341	9.1%	\$1,131,619	-0.5%	\$7,248,528	0%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$597,022	44.8%	\$814,508	-17.6%	\$6,178,965	10%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$577,195	-14.4%	\$1,134,451	-17.8%	\$7,566,576	-16%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$545,552	226.6%	\$1,116,497	150.6%	\$3,519,206	49%
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$544,658	-11.9%	\$1,062,247	-1.6%	\$4,872,842	-14%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$524,377	11.9%	\$997,769	-1.8%	\$6,088,468	-7%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$519,354	-7.2%	\$964,755	-22.4%	\$8,114,953	-14%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$512,267	-3.6%	\$1,050,332	-6.0%	\$7,110,748	16%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$501,193	-3.0%	\$931,217	-13.8%	\$6,305,191	-8%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$489,398	3.6%	\$918,419	-1.0%	\$6,079,749	2%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$460,887	-0.5%	\$890,015	-7.2%	\$5,453,258	-15%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$459,659	-20.4%	\$878,541	-24.6%	\$6,041,122	-22%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$453,779	6.8%	\$839,112	-3.1%	\$5,448,345	9%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$450,084	-13.6%	\$843,844	-19.9%	\$6,398,141	-10%
VIDORRA (DALLAS - 75226 - 1)	\$447,806	-11.0%	\$746,393	-28.0%	\$6,095,253	-13%
HG SPLY CO (DALLAS - 75206 - 1)	\$443,892	2.7%	\$610,257	-27.5%	\$5,140,421	1%
MCKINNON BEVERAGE COMPANY LLC (DALLAS - 7...	\$437,766		\$979,976		\$3,833,097	
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$427,835	29.2%	\$777,970	46.3%	\$4,902,386	
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$410,025		\$815,437		\$4,621,046	
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$409,276	-8.6%	\$731,319	-17.2%	\$5,266,515	-11%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$408,640	4.9%	\$788,131	-0.4%	\$5,474,177	32%
THE SKELLIG (DALLAS - 75206 - 1)	\$402,254	-5.1%	\$802,587	-10.5%	\$5,658,768	-2%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$391,836	-7.7%	\$785,943	-15.5%	\$5,400,273	-13%
PUTTSHACK (DALLAS - 75254 - 1)	\$386,213		\$717,518		\$961,465	
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 - 1)	\$376,100	-3.1%	\$735,506	2.0%	\$4,287,568	-4%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$375,588	9.1%	\$731,031	1.5%	\$4,170,429	-13%
FAIRMONT DALLAS HOTEL (DALLAS - 75201 - 1)	\$372,243	30.2%	\$686,028	24.8%	\$3,057,485	-2%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$366,846	-16.5%	\$613,695	-33.3%	\$4,844,204	-15%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$362,223	-25.3%	\$649,460	-37.6%	\$6,949,603	0%
JOEY RESTAURANT (NP) INC. (DALLAS - 75225 - 1)	\$354,878		\$520,553		\$520,553	
TRUCK YARD (DALLAS - 75206 - 1)	\$346,476		\$481,817		\$3,953,809	80%
MISTER CHARLES (DALLAS - 75205 - 1)	\$340,352		\$678,830		\$2,872,939	
LAS PALMAS LUNCH & DINNER (DALLAS - 75201 - 2)	\$336,648	16.7%	\$595,558	9.0%	\$3,780,927	20%

City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

Location Map



Heat Map



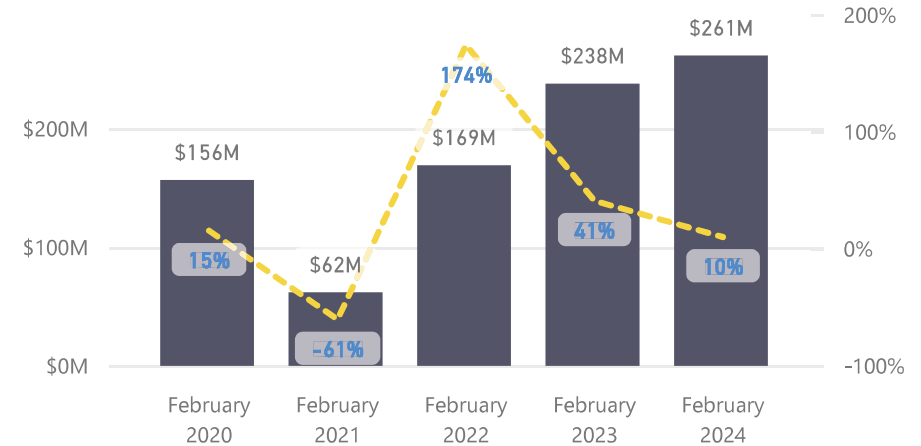
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,228,700	-34.8%	\$3,272,667	0.1%	\$15,468,174	3%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$0		\$0		\$12,229,415	37%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$943,327	-29.5%	\$2,288,864	-20.1%	\$11,142,856	4%
SALC, INC. (DALLAS - 75207 - 16)	\$1,313,009	65.3%	\$1,859,230	14.5%	\$10,173,905	-8%
BABY DOLLS (DALLAS - 75220 - 1)	\$814,493		\$1,646,128		\$9,352,070	
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$717,827	6.1%	\$1,142,076	-19.1%	\$8,993,956	-5%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$519,354	-7.2%	\$964,755	-22.4%	\$8,114,953	-14%
MONARCH (DALLAS - 75202 - 2)	\$609,106	-15.7%	\$1,161,623	-23.0%	\$7,953,078	
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...)	\$577,195	-14.4%	\$1,134,451	-17.8%	\$7,566,576	-16%
SHERATON HOTEL AND CONVENTION CENTER (D...)	\$672,056	22.8%	\$1,583,074	-11.8%	\$7,548,586	17%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$602,341	9.1%	\$1,131,619	-0.5%	\$7,248,528	0%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$512,267	-3.6%	\$1,050,332	-6.0%	\$7,110,748	16%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$362,223	-25.3%	\$649,460	-37.6%	\$6,949,603	0%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$450,084	-13.6%	\$843,844	-19.9%	\$6,398,141	-10%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 75...)	\$501,193	-3.0%	\$931,217	-13.8%	\$6,305,191	-8%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$597,022	44.8%	\$814,508	-17.6%	\$6,178,965	10%
VIDORRA (DALLAS - 75226 - 1)	\$447,806	-11.0%	\$746,393	-28.0%	\$6,095,253	-13%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$524,377	11.9%	\$997,769	-1.8%	\$6,088,468	-7%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$489,398	3.6%	\$918,419	-1.0%	\$6,079,749	2%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$459,659	-20.4%	\$878,541	-24.6%	\$6,041,122	-22%
THE SKELLIG (DALLAS - 75206 - 1)	\$402,254	-5.1%	\$802,587	-10.5%	\$5,658,768	-2%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$408,640	4.9%	\$788,131	-0.4%	\$5,474,177	32%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$460,887	-0.5%	\$890,015	-7.2%	\$5,453,258	-15%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...)	\$453,779	6.8%	\$839,112	-3.1%	\$5,448,345	9%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$391,836	-7.7%	\$785,943	-15.5%	\$5,400,273	-13%
KOMODO (DALLAS - 75226 - 1)	\$185,598		\$301,505		\$5,327,335	
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$409,276	-8.6%	\$731,319	-17.2%	\$5,266,515	-11%
HG SPLY CO (DALLAS - 75206 - 1)	\$443,892	2.7%	\$610,257	-27.5%	\$5,140,421	1%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$293,961	-29.0%	\$503,370	-36.4%	\$4,960,526	3%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$312,489	-16.9%	\$506,229	-27.4%	\$4,920,499	-4%
ROSEWOOD MANSION ON TURTLE CREEK (DALL...)	\$427,835	29.2%	\$777,970	46.3%	\$4,902,386	
DALLAS REGENCY CORPORATION (DALLAS - 752...)	\$544,658	-11.9%	\$1,062,247	-1.6%	\$4,872,842	-14%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$366,846	-16.5%	\$613,695	-33.3%	\$4,844,204	-15%
THE HENRY (DALLAS - 75201 - 1)	\$336,631	-11.8%	\$696,363	-11.5%	\$4,843,737	-3%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 ...)	\$410,025		\$815,437		\$4,621,046	
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...)	\$295,539	-18.6%	\$494,398	-30.5%	\$4,333,120	-13%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$376,100	-3.1%	\$735,506	2.0%	\$4,287,568	-4%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$331,482	13.8%	\$627,125	7.3%	\$4,261,576	1%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$375,588	9.1%	\$731,031	1.5%	\$4,170,429	-13%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$281,456	-10.0%	\$445,551	-35.0%	\$4,165,879	-19%

City

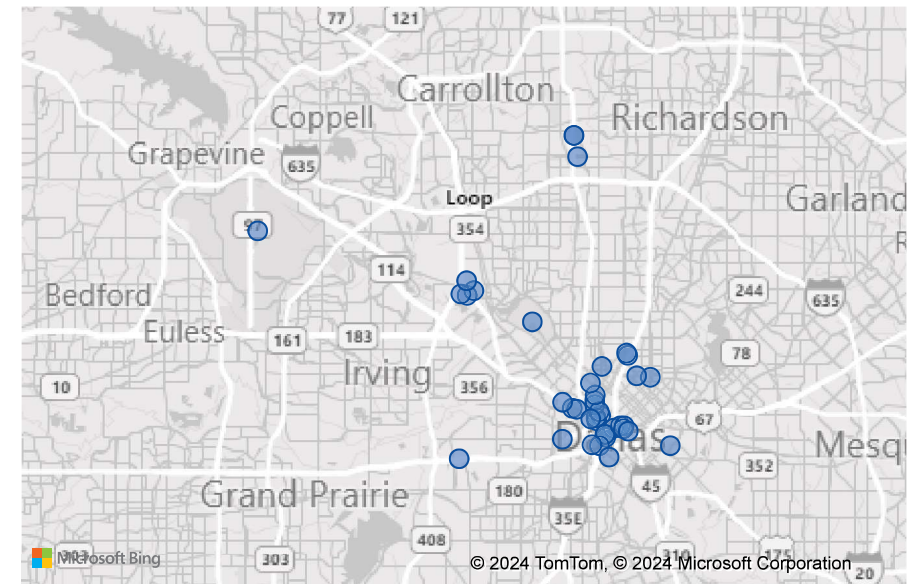
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,196,718,786
CY-Trailing 12 Month

1.5%
CY-Trailing 12 Month YoY %

\$1,178,684,960
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,251,872,410
CY-Trailing 12 Month

3.4%
CY-Trailing 12 Month YoY %

\$3,144,956,501
PY-Trailing 12 Month

Fort Worth

\$421,760,500
CY-Trailing 12 Month

4.95%
CY-Trailing 12 Month YoY %

\$401,864,975
PY-Trailing 12 Month

Arlington

\$192,394,537
CY-Trailing 12 Month

9.80%
CY-Trailing 12 Month YoY %

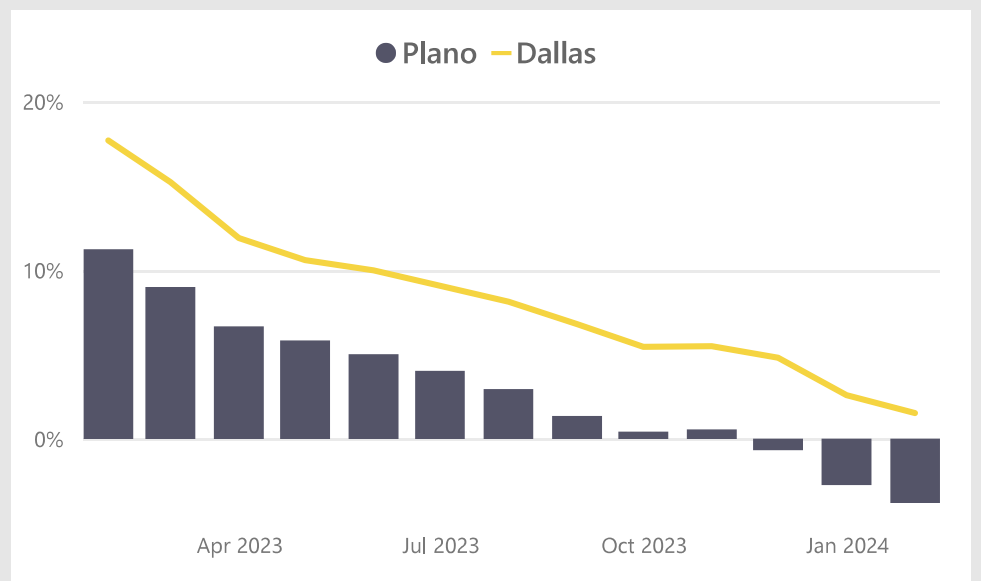
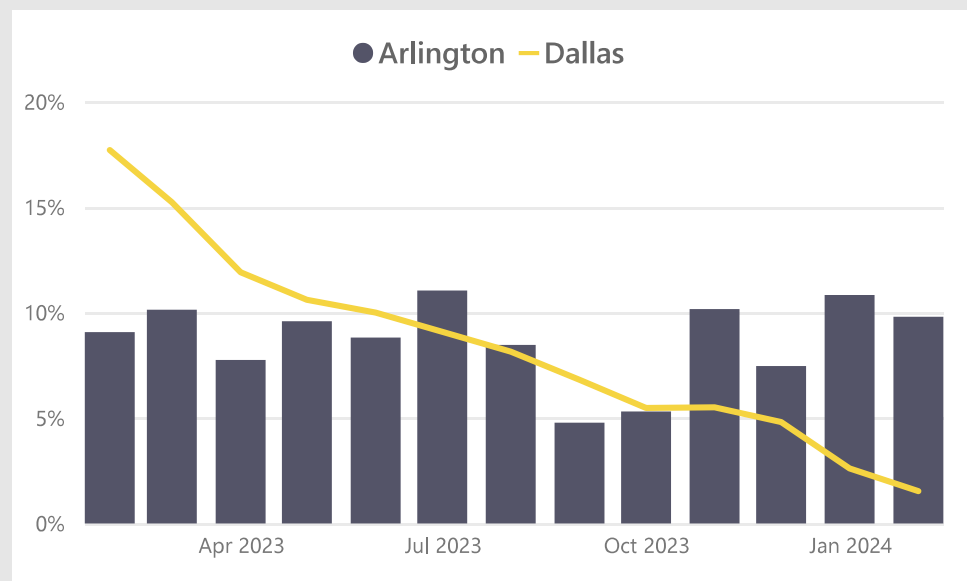
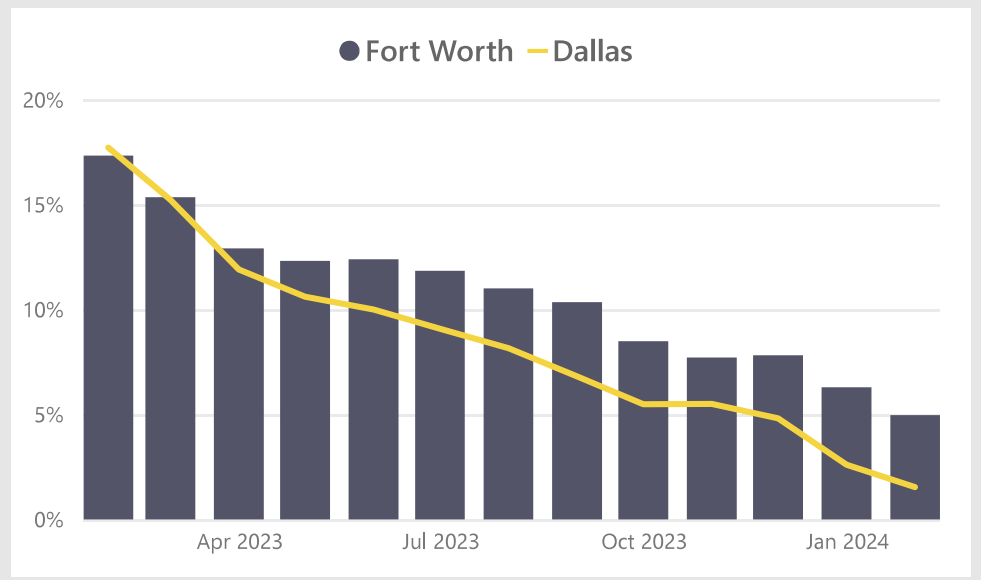
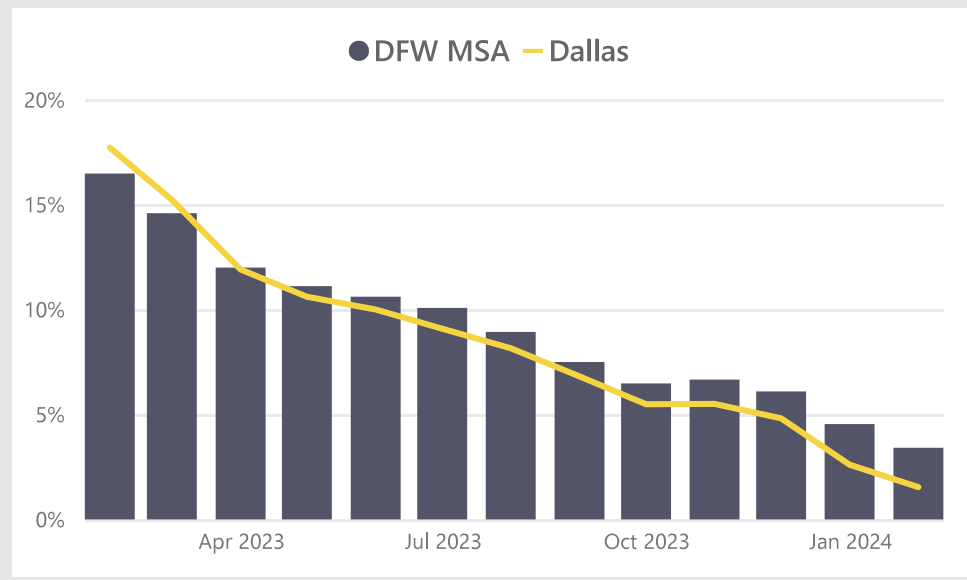
\$175,226,774
PY-Trailing 12 Month

Plano

\$170,761,833
CY-Trailing 12 Month

-3.79%
CY-Trailing 12 Month YoY %

\$177,495,488
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,196,718,786
CY-Trailing 12 Month

1.5%
CY-Trailing 12 Month YoY %

\$1,178,684,960
PY-Trailing 12 Month

Austin

\$1,171,333,721
CY-Trailing 12 Month

0.9%
CY-Trailing 12 Month YoY %

\$1,161,057,172
PY-Trailing 12 Month

Houston

\$1,587,679,881
CY-Trailing 12 Month

2.88%
CY-Trailing 12 Month YoY %

\$1,543,297,801
PY-Trailing 12 Month

San Antonio

\$816,007,051
CY-Trailing 12 Month

1.86%
CY-Trailing 12 Month YoY %

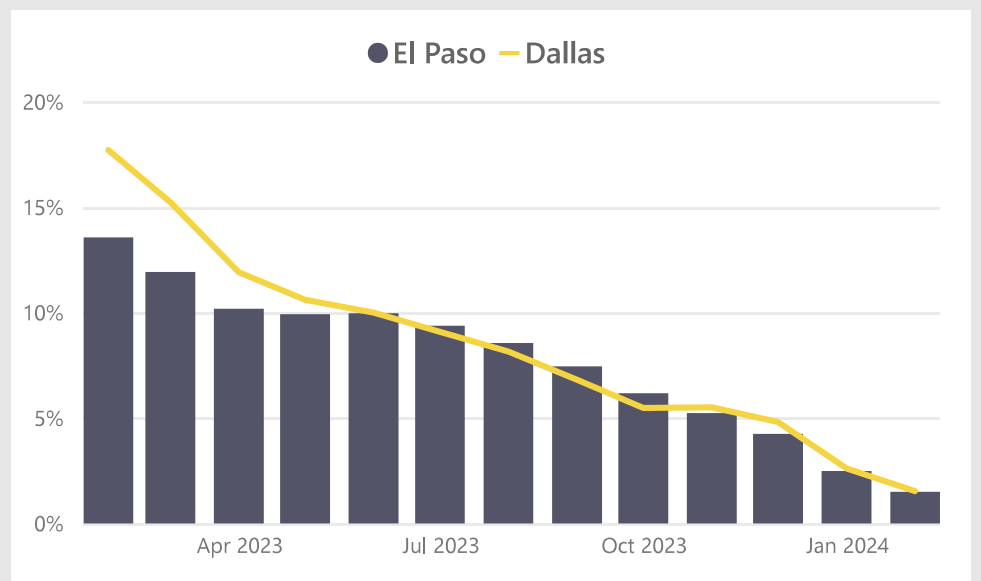
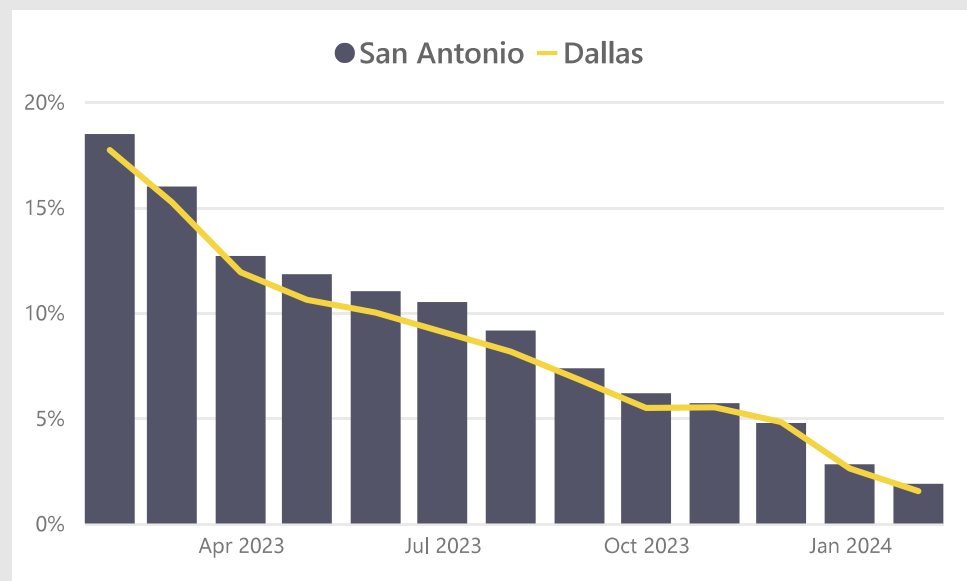
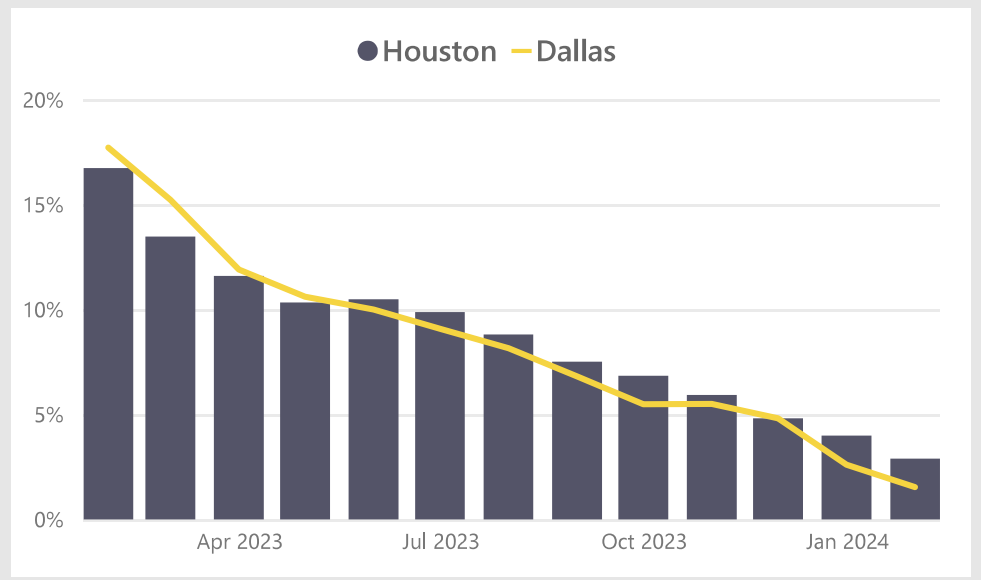
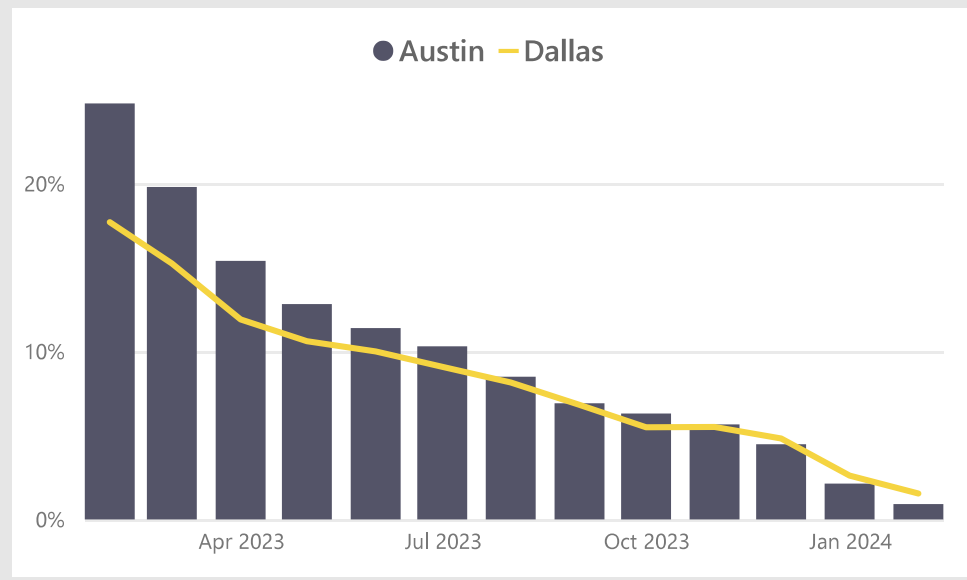
\$801,068,332
PY-Trailing 12 Month

El Paso

\$235,065,288
CY-Trailing 12 Month

1.49%
CY-Trailing 12 Month YoY %

\$231,604,382
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

1.5%
City YoY %

\$1,196,718,786
CY-Trailing 12 Month

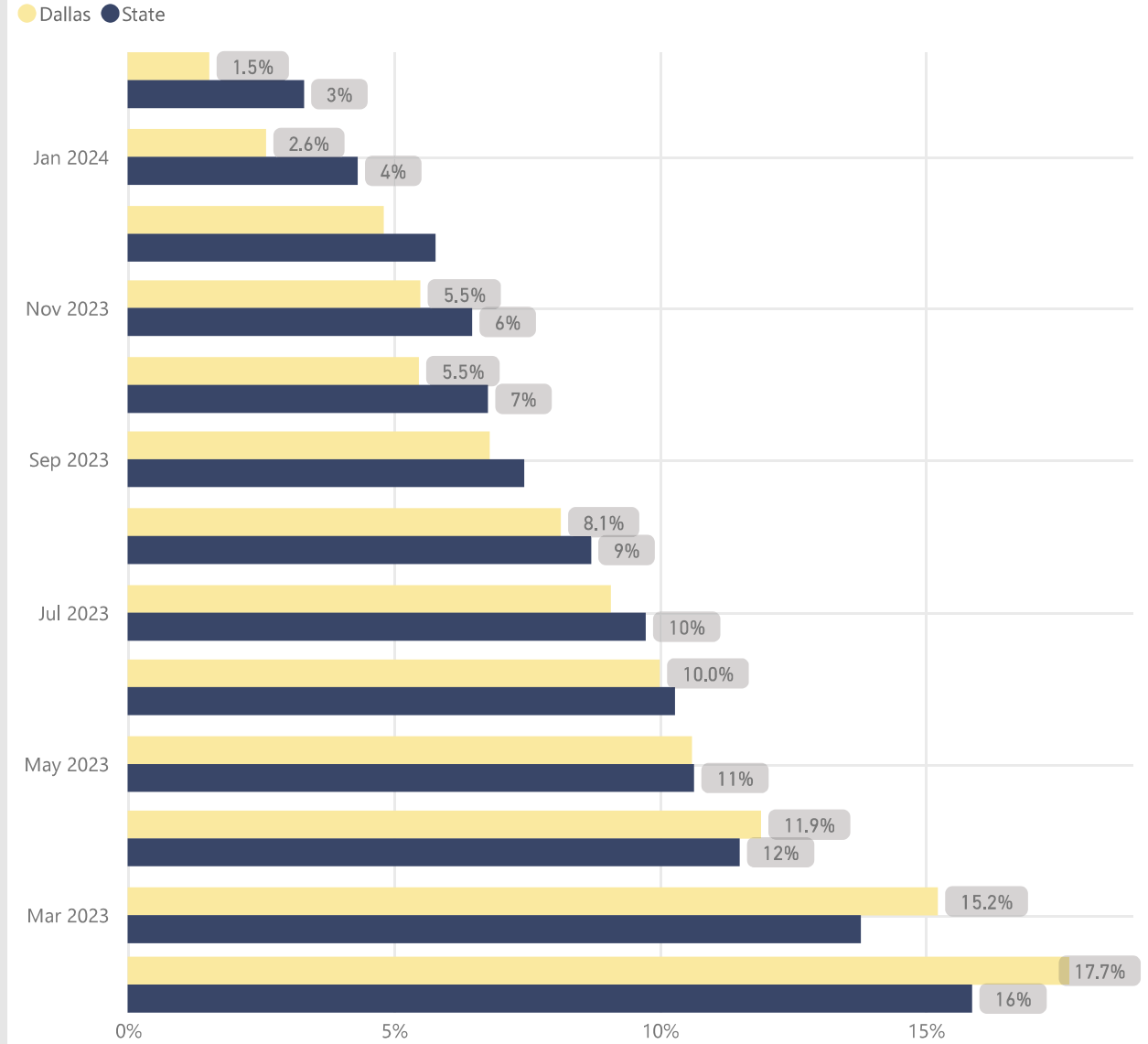
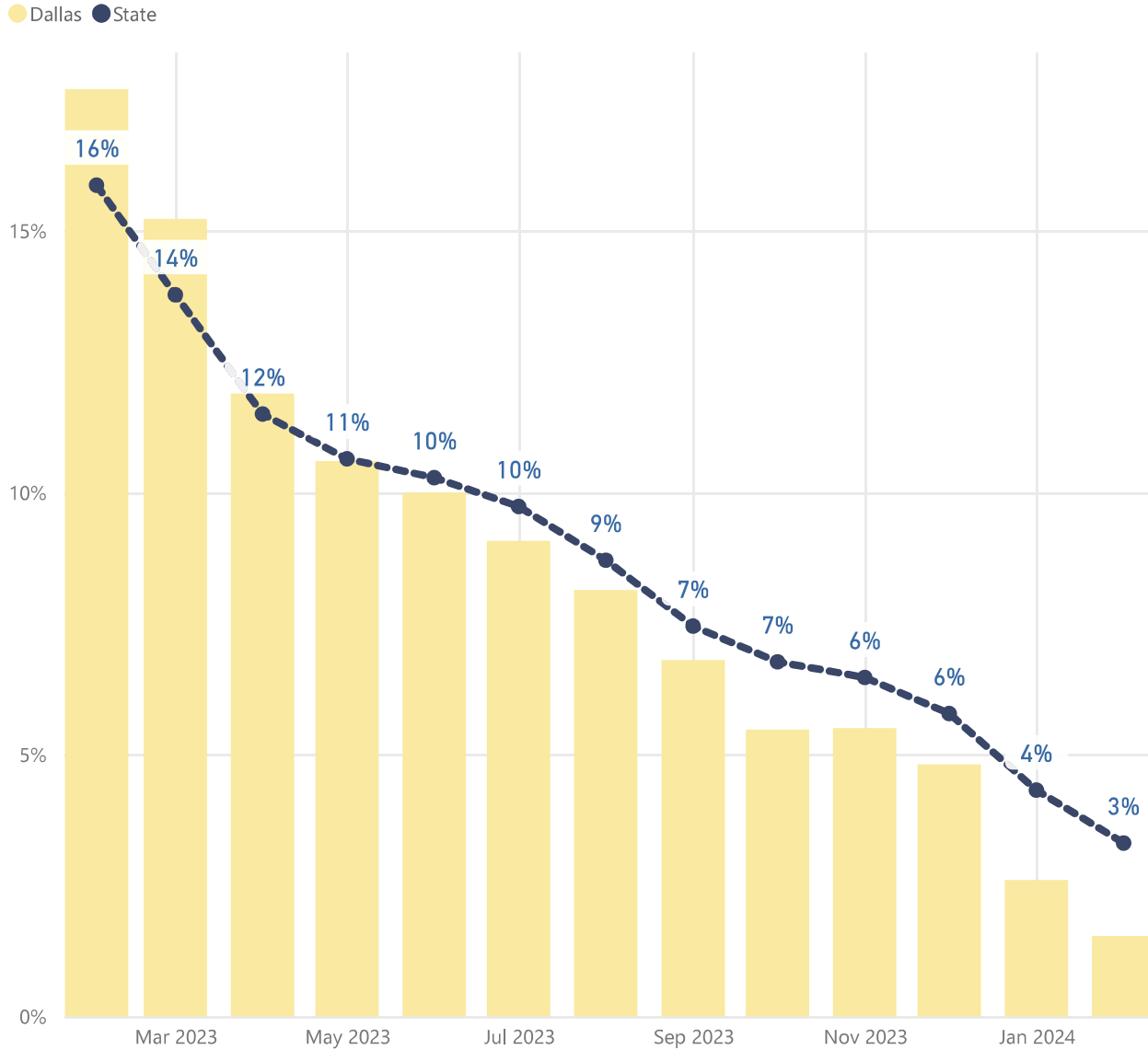
\$1,178,684,960
PY-Trailing 12 Month

State Snapshot

3%
State YoY %

\$10,183,964,003
CY-Trailing 12 Month

\$9,857,682,124
PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

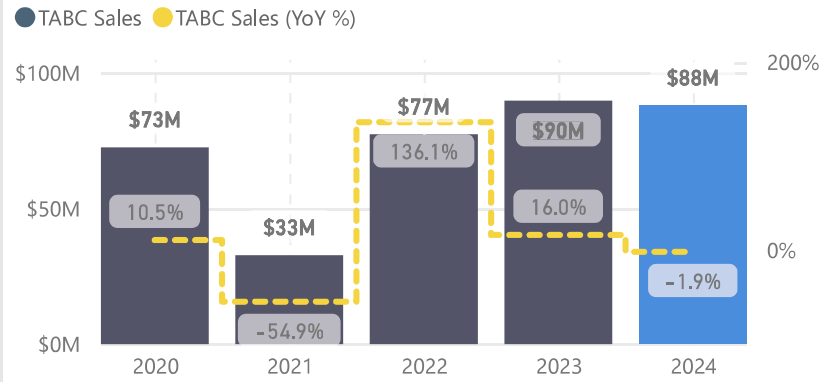
Comparison – Adjacent Cities

Comparison – Region + Top Cities

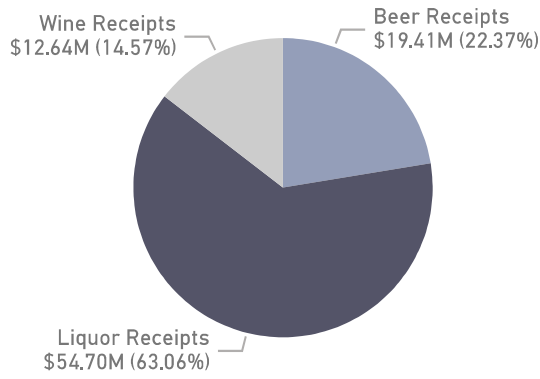
Comparison – State



YoY Feb 2024 Comparison



Feb 2024 Category %



Feb 2024 Receipts

\$54,696,848
Liquor Sales

\$12,638,864
Wine Sales

\$19,408,651
Beer Sales

\$87.9M Total Receipts

-1.9% Month YoY %

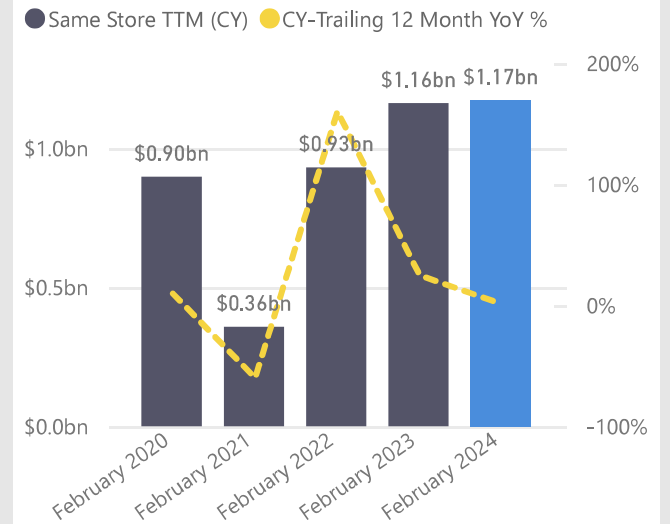
City

AUSTIN

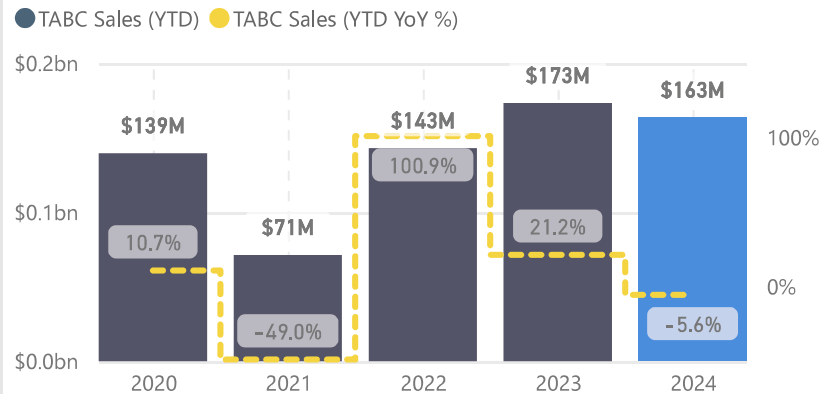
1,168 Locations Reporting > \$0

\$1,002,854 TTM Per Location

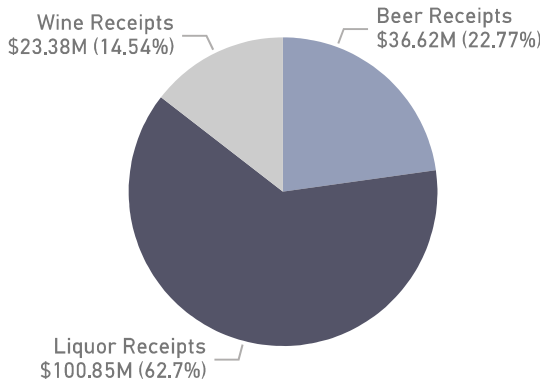
TTM YoY Comparison Feb 2024



YTD Feb 2024 Comparison



YTD Feb 2024 - Category %



YTD Feb 2024 Receipts

\$100,847,873
Liquor Sales

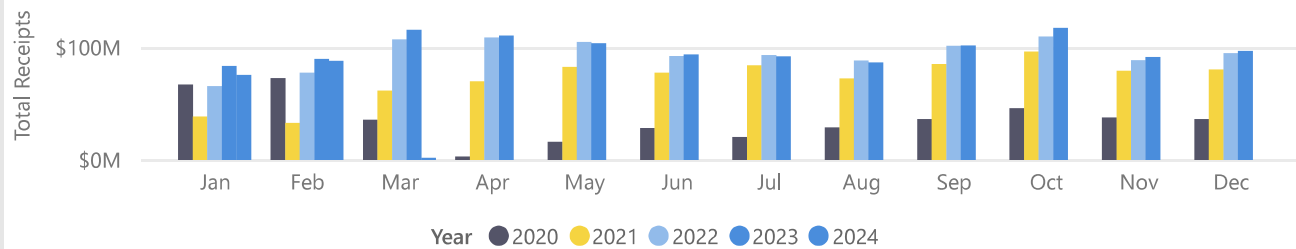
\$23,379,491
Wine Sales

\$36,620,127
Beer Sales

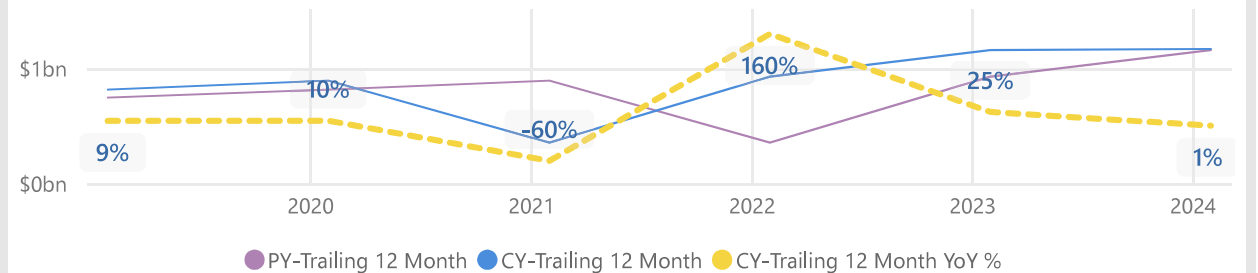
\$163.4M Total Receipts

-5.6% YTD YoY %

YTD MoM + YoY Comparison Feb 2024



TTM YoY % Comparison Feb 2024

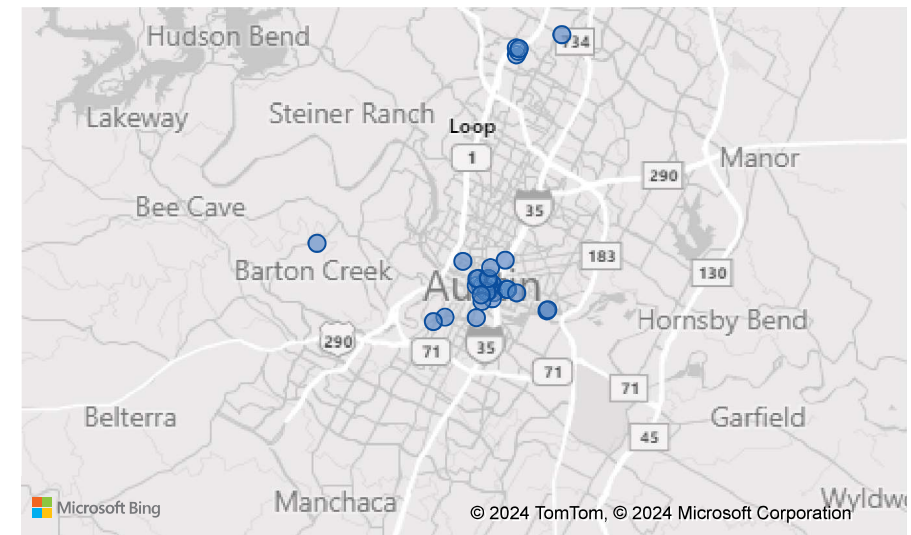


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,618,111	12.4%	\$2,639,500	38.4%	\$18,470,840	19%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,459,505	-5.4%	\$2,657,017	-3.2%	\$17,335,715	6%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$853,744	56.1%	\$1,491,707	29.2%	\$9,600,092	12%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$804,511	21.7%	\$1,456,926	17.3%	\$9,824,799	22%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$745,168	30.4%	\$1,184,697	6.0%	\$7,549,583	-4%
SUPERSTITION (AUSTIN - 78704 - 1)	\$713,738	36.9%	\$860,586	-19.6%	\$4,806,927	
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$712,479	12.9%	\$1,274,932	6.5%	\$7,997,699	4%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$609,857	-24.9%	\$1,357,435	-6.2%	\$9,967,128	-13%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$561,709	25.1%	\$753,359	9.1%	\$6,111,892	
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$456,269		\$938,147		\$5,461,363	
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$452,294	7.2%	\$895,198	5.4%	\$5,671,103	10%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$439,543	3.6%	\$868,022	2.9%	\$5,799,886	13%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$430,434	-5.3%	\$737,849	-23.3%	\$6,070,047	-26%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - ...	\$418,282	8.2%	\$749,418	7.8%	\$5,640,758	0%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$396,560	9.9%	\$797,098	10.3%	\$4,928,635	5%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$376,730	-7.7%	\$647,580	-13.5%	\$4,243,783	29%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$370,621	3.4%	\$731,091	-1.0%	\$4,352,354	-4%
WHISLER'S (AUSTIN - 78702 - 1)	\$369,103	-11.3%	\$637,958	-17.2%	\$4,618,683	-9%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$359,250	39.5%	\$605,360	25.2%	\$3,851,297	35%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$354,508	1.6%	\$626,700	-12.9%	\$4,155,271	6%
BUFORD'S (AUSTIN - 78701 - 1)	\$348,995	-13.7%	\$739,375	-12.5%	\$5,871,534	16%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$347,777	-4.0%	\$569,497	-18.1%	\$4,090,029	
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 - ...	\$330,956	-1.8%	\$593,945	-11.9%	\$3,864,755	-12%
TOP GOLF (AUSTIN - 78758 - 4)	\$330,722		\$614,292	81.2%	\$4,474,906	-0%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$320,253	-7.2%	\$597,748	-11.5%	\$4,377,897	7%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$319,836	11.1%	\$527,013	5.3%	\$3,821,879	-6%
INN CAHOOTS (AUSTIN - 78702 - 1)	\$317,970	2,776.5%	\$474,419	1,576.5%	\$2,624,777	1,451%
REGENCY BEVERAGE COMPANY (AUSTIN - 78704 - 1)	\$314,872	31.0%	\$486,910	17.0%	\$2,667,845	9%
PARLIMENT (AUSTIN - 78702 - 1)	\$313,324	-4.7%	\$545,824	-12.3%	\$3,863,751	27%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$311,836	1.3%	\$622,428	-2.8%	\$3,913,981	-10%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78758 - ...	\$310,522	-2.2%	\$570,230	-7.5%	\$3,683,738	-5%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$307,478	7.1%	\$567,937	-3.9%	\$3,817,642	-5%
THE LINE (AUSTIN - 78701 - 1)	\$307,030	-0.1%	\$505,313	-18.7%	\$4,246,162	-14%
LORO ASIAN SMOKEHOUSE (AUSTIN - 78704 - 1)	\$291,380	14.6%	\$490,225	-1.5%	\$3,375,311	-2%
THE LUCKY DUCK (AUSTIN - 78702 - 1)	\$290,378	4.0%	\$504,423	-1.3%	\$3,279,959	30%
PERLA'S SEAFOOD & OYSTER BAR (AUSTIN - 78704...	\$286,699	-1.6%	\$469,365	-14.2%	\$3,578,080	-7%
EDDIE V'S PRIME SEAFOOD (AUSTIN - 78701 - 3)	\$285,916	-9.3%	\$515,421	-12.8%	\$3,466,091	-10%
PETES DUELING PIANO BAR (AUSTIN - 78701 - 1)	\$283,978	3.6%	\$503,329	-3.3%	\$3,026,771	2%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$280,137	-3.6%	\$490,211	-20.3%	\$3,713,719	-15%
CANTINA 512 (AUSTIN - 78701 - 1)	\$277,446	-16.3%	\$454,552	-25.4%	\$4,107,948	4%

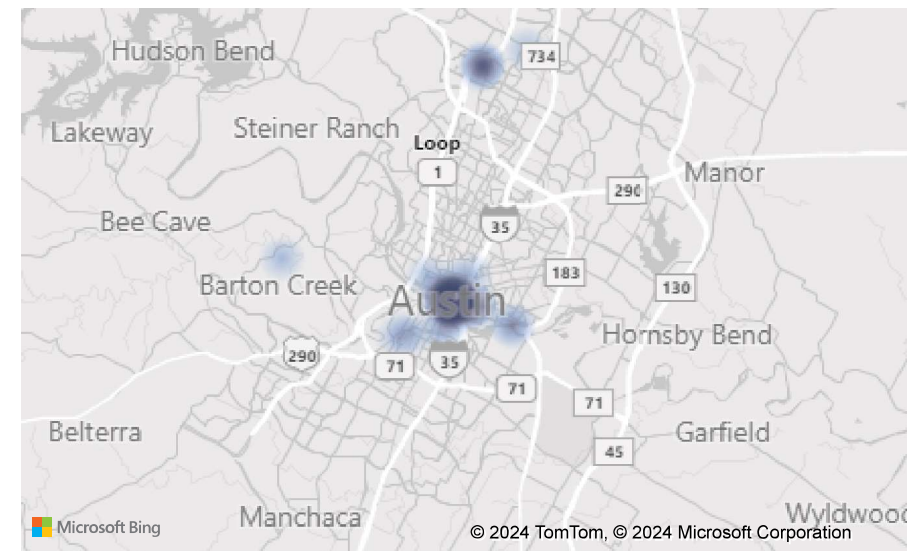
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



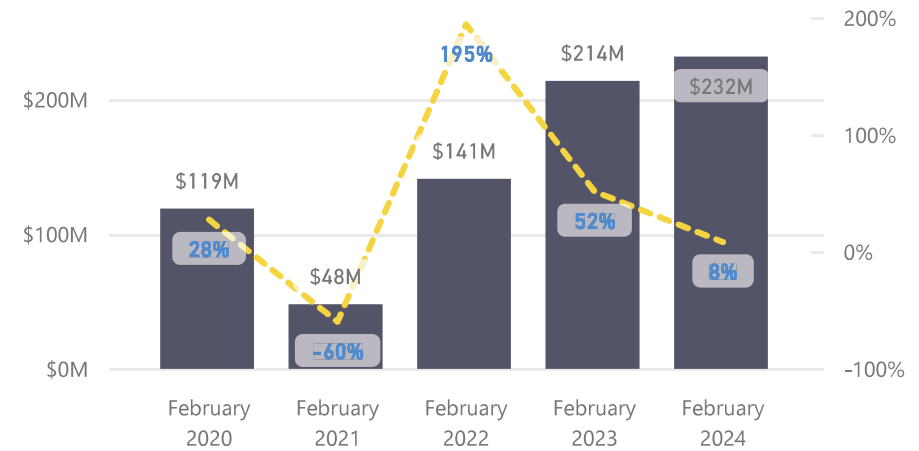
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,618,111	12.4%	\$2,639,500	38.4%	\$18,470,840	19%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,459,505	-5.4%	\$2,657,017	-3.2%	\$17,335,715	6%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$609,857	-24.9%	\$1,357,435	-6.2%	\$9,967,128	-13%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$804,511	21.7%	\$1,456,926	17.3%	\$9,824,799	22%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$853,744	56.1%	\$1,491,707	29.2%	\$9,600,092	12%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$712,479	12.9%	\$1,274,932	6.5%	\$7,997,699	4%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$745,168	30.4%	\$1,184,697	6.0%	\$7,549,583	-4%
3TEN THEATER & ACL LIVE AT MOODY THEATER (...)	\$561,709	25.1%	\$753,359	9.1%	\$6,111,892	
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$430,434	-5.3%	\$737,849	-23.3%	\$6,070,047	-26%
BUFORD'S (AUSTIN - 78701 - 1)	\$348,995	-13.7%	\$739,375	-12.5%	\$5,871,534	16%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$439,543	3.6%	\$868,022	2.9%	\$5,799,886	13%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...)	\$452,294	7.2%	\$895,198	5.4%	\$5,671,103	10%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...)	\$418,282	8.2%	\$749,418	7.8%	\$5,640,758	0%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$456,269		\$938,147		\$5,461,363	
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$118,648	-79.9%	\$229,417	-79.2%	\$5,260,828	-49%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$396,560	9.9%	\$797,098	10.3%	\$4,928,635	5%
SUPERSTITION (AUSTIN - 78704 - 1)	\$713,738	36.9%	\$860,586	-19.6%	\$4,806,927	
WHISLER'S (AUSTIN - 78702 - 1)	\$369,103	-11.3%	\$637,958	-17.2%	\$4,618,683	-9%
TOP GOLF (AUSTIN - 78758 - 4)	\$330,722		\$614,292	81.2%	\$4,474,906	-0%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$30,813	-54.6%	\$31,994	-52.9%	\$4,455,918	631%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$256,418	-19.0%	\$430,155	-26.6%	\$4,445,984	-9%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...)	\$320,253	-7.2%	\$597,748	-11.5%	\$4,377,897	7%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$370,621	3.4%	\$731,091	-1.0%	\$4,352,354	-4%
MALA VIDA (AUSTIN - 78701 - 1)	\$260,885	-23.4%	\$502,295	-28.7%	\$4,336,045	-2%
THE LINE (AUSTIN - 78701 - 1)	\$307,030	-0.1%	\$505,313	-18.7%	\$4,246,162	-14%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$376,730	-7.7%	\$647,580	-13.5%	\$4,243,783	29%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$354,508	1.6%	\$626,700	-12.9%	\$4,155,271	6%
CANTINA 512 (AUSTIN - 78701 - 1)	\$277,446	-16.3%	\$454,552	-25.4%	\$4,107,948	4%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$347,777	-4.0%	\$569,497	-18.1%	\$4,090,029	
BRAZOS CONCESSIONS CO/SALT LICK JOINT VEN...	\$247,738	-8.3%	\$472,888	75.0%	\$4,032,921	9%
WONDER BAR (AUSTIN - 78758 - 1)	\$254,942	-33.0%	\$488,105	-36.2%	\$4,029,233	-25%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$271,936	-10.7%	\$562,661	-13.2%	\$4,018,339	1%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$251,604	-35.9%	\$586,134	-25.0%	\$3,965,984	-9%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$197,419	-45.0%	\$291,054	-52.0%	\$3,961,258	2%
THE PALAZIO (AUSTIN - 78704 - 1)	\$241,941	-27.5%	\$440,618	-30.6%	\$3,948,828	-20%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$311,836	1.3%	\$622,428	-2.8%	\$3,913,981	-10%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$246,197	-21.0%	\$420,305	-31.6%	\$3,872,022	-21%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...)	\$330,956	-1.8%	\$593,945	-11.9%	\$3,864,755	-12%
PARLIMENT (AUSTIN - 78702 - 1)	\$313,324	-4.7%	\$545,824	-12.3%	\$3,863,751	27%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$359,250	39.5%	\$605,360	25.2%	\$3,851,297	35%

City

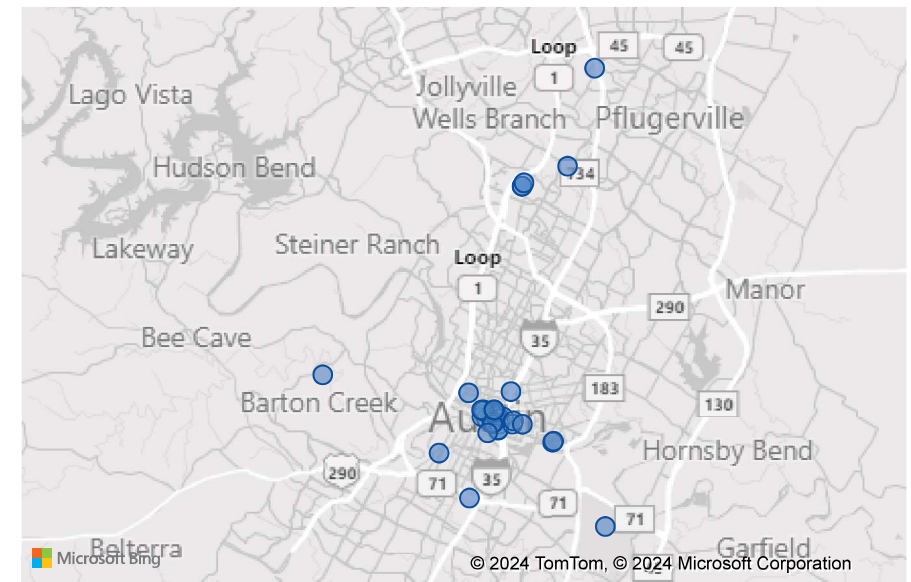
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



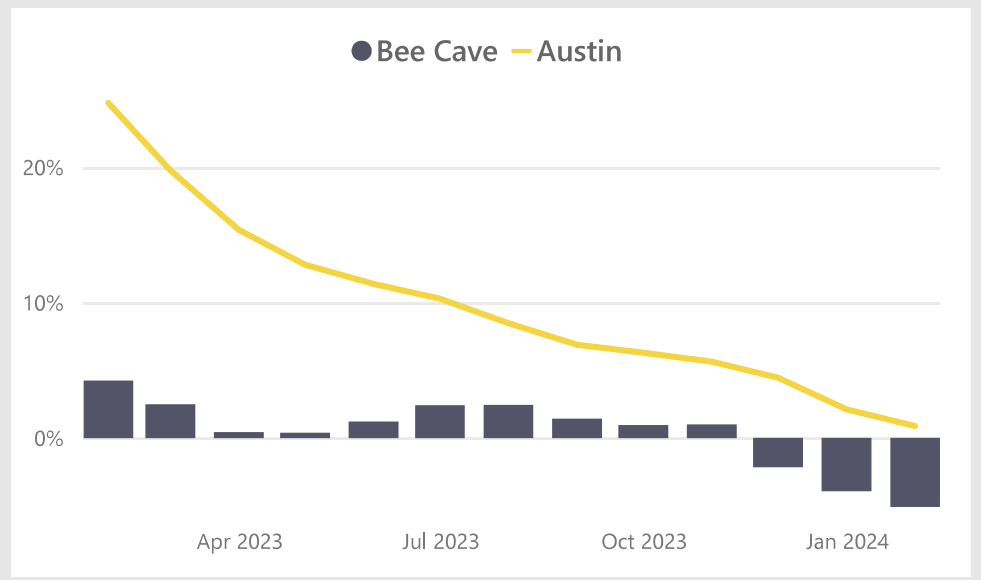
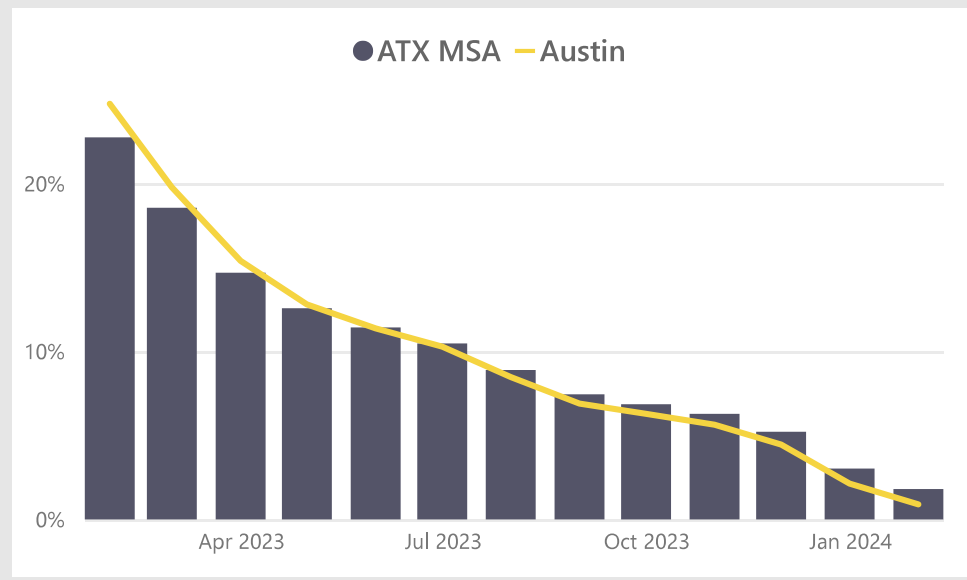
Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 MSA: **Austin-Round Rock-San Marcos** |
 City - 2: **Austin-Round Rock-San Marcos (Region...)** |
 City - 3: **Austin-Round Rock-San Marcos (Region...)** |
 City - 4: **Austin-Round Rock-San Marcos (Region...)**

Austin

\$1,171,333,721
CY-Trailing 12 Month

0.9%
CY-Trailing 12 Month YoY %

\$1,161,057,172
PY-Trailing 12 Month

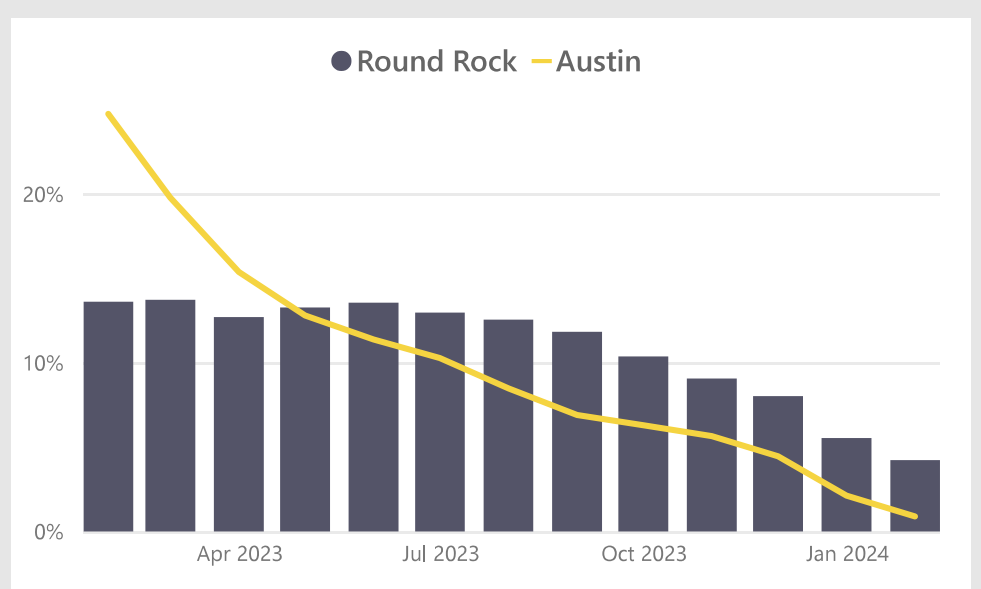
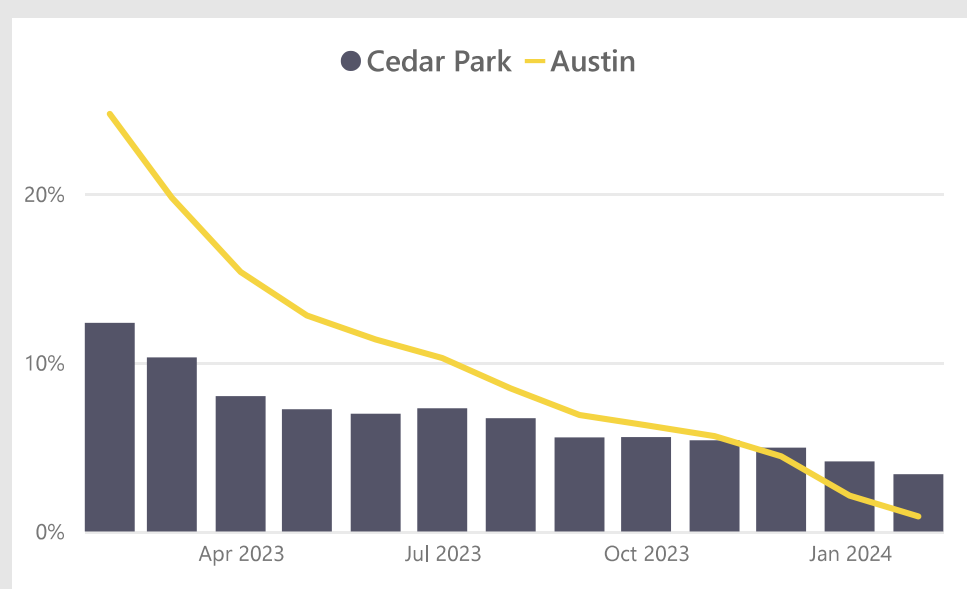


Austin-Round Rock-San Marcos

\$1,463,793,294
CY-Trailing 12 Month

1.8%
CY-Trailing 12 Month YoY %

\$1,438,030,212
PY-Trailing 12 Month



Bee Cave

\$9,190,158
CY-Trailing 12 Month

-5.09%
CY-Trailing 12 Month YoY %

\$9,683,068
PY-Trailing 12 Month

Cedar Park

\$31,521,290
CY-Trailing 12 Month

3.38%
CY-Trailing 12 Month YoY %

\$30,491,848
PY-Trailing 12 Month

Round Rock

\$69,614,443
CY-Trailing 12 Month

4.22%
CY-Trailing 12 Month YoY %

\$66,795,333
PY-Trailing 12 Month

Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 City - 1: **Dallas-Fort Worth (Region) + Dallas (City)** |
 City - 2: **Houston-The Woodlands-Sugarland (Re...)** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **El Paso (Region) + El Paso (City)**

Austin

\$1,171,333,721
CY-Trailing 12 Month

0.9%
CY-Trailing 12 Month YoY %

\$1,161,057,172
PY-Trailing 12 Month

Dallas

\$1,196,718,786
CY-Trailing 12 Month

1.5%
CY-Trailing 12 Month YoY %

\$1,178,684,960
PY-Trailing 12 Month

Houston

\$1,587,679,881
CY-Trailing 12 Month

2.88%
CY-Trailing 12 Month YoY %

\$1,543,297,801
PY-Trailing 12 Month

San Antonio

\$816,007,051
CY-Trailing 12 Month

1.86%
CY-Trailing 12 Month YoY %

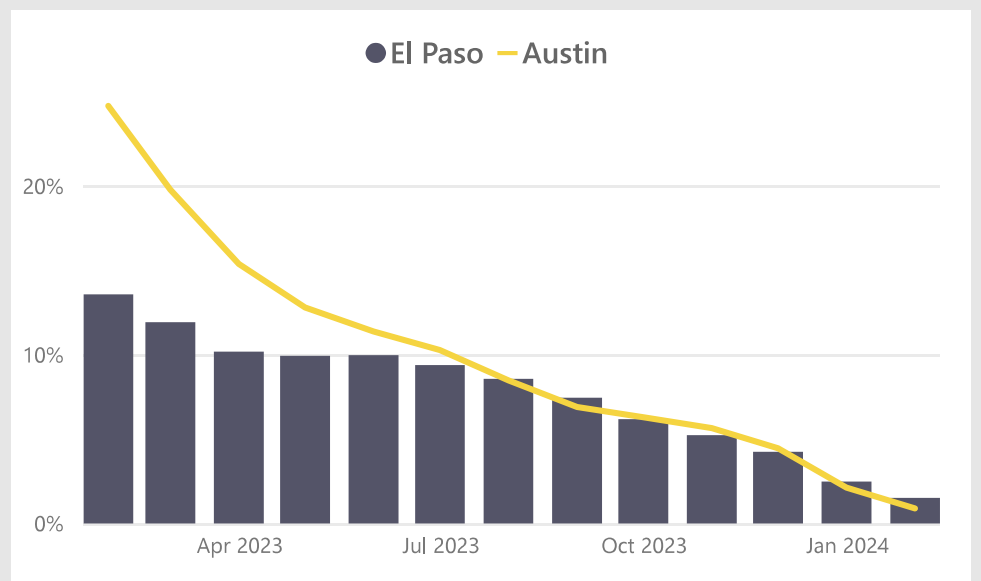
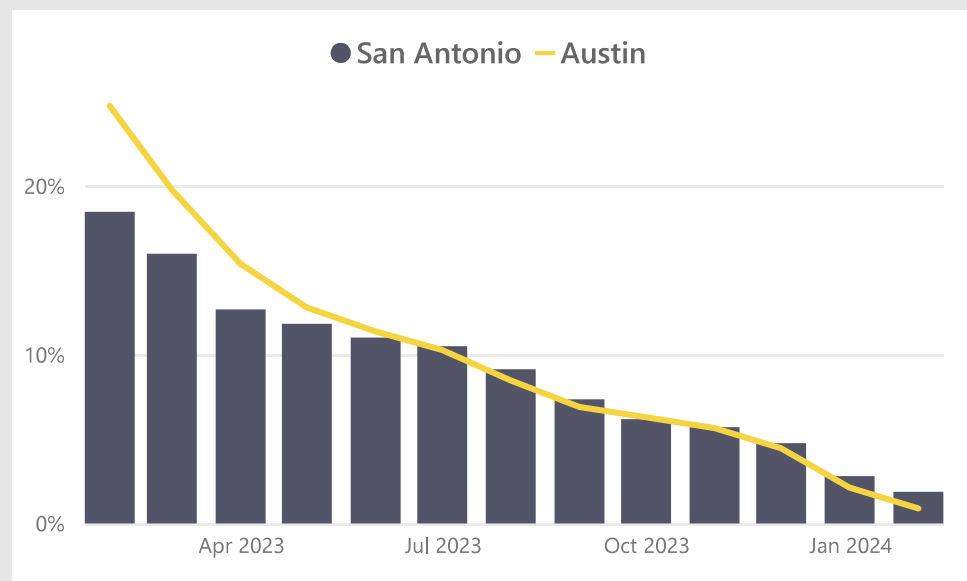
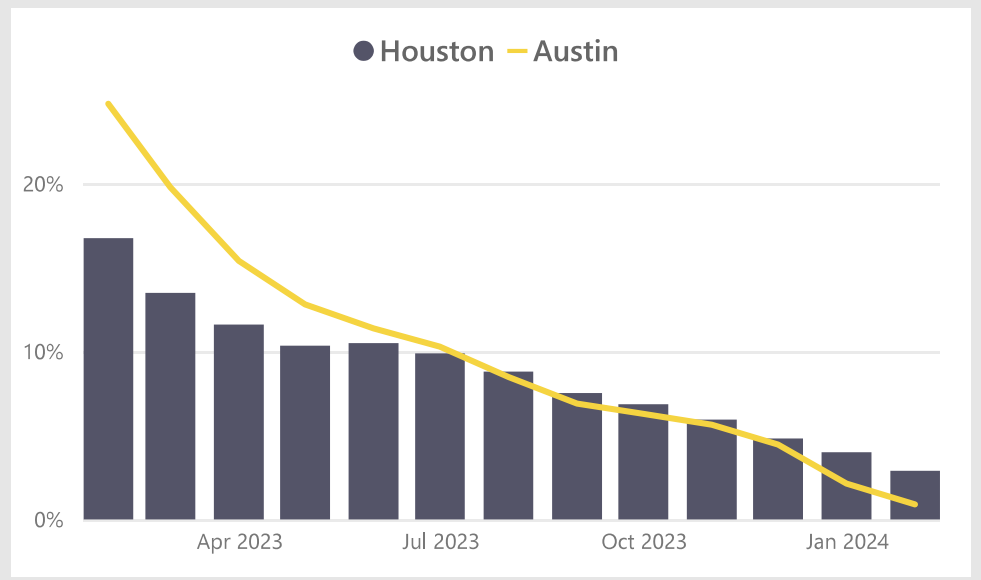
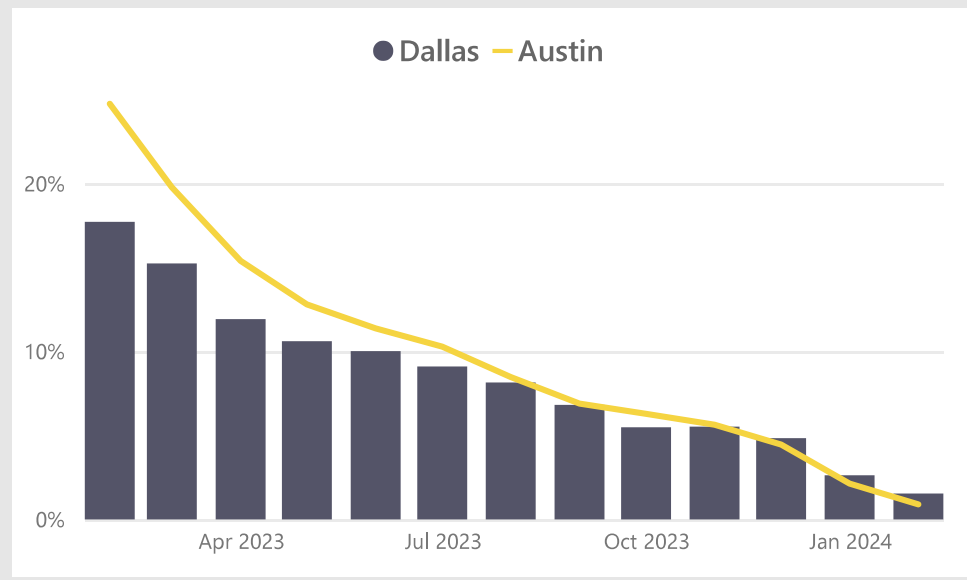
\$801,068,332
PY-Trailing 12 Month

El Paso

\$235,065,288
CY-Trailing 12 Month

1.49%
CY-Trailing 12 Month YoY %

\$231,604,382
PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

0.9%

City YoY %

\$1,171,333,721

CY-Trailing 12 Month

\$1,161,057,172

PY-Trailing 12 Month

State Snapshot

3%

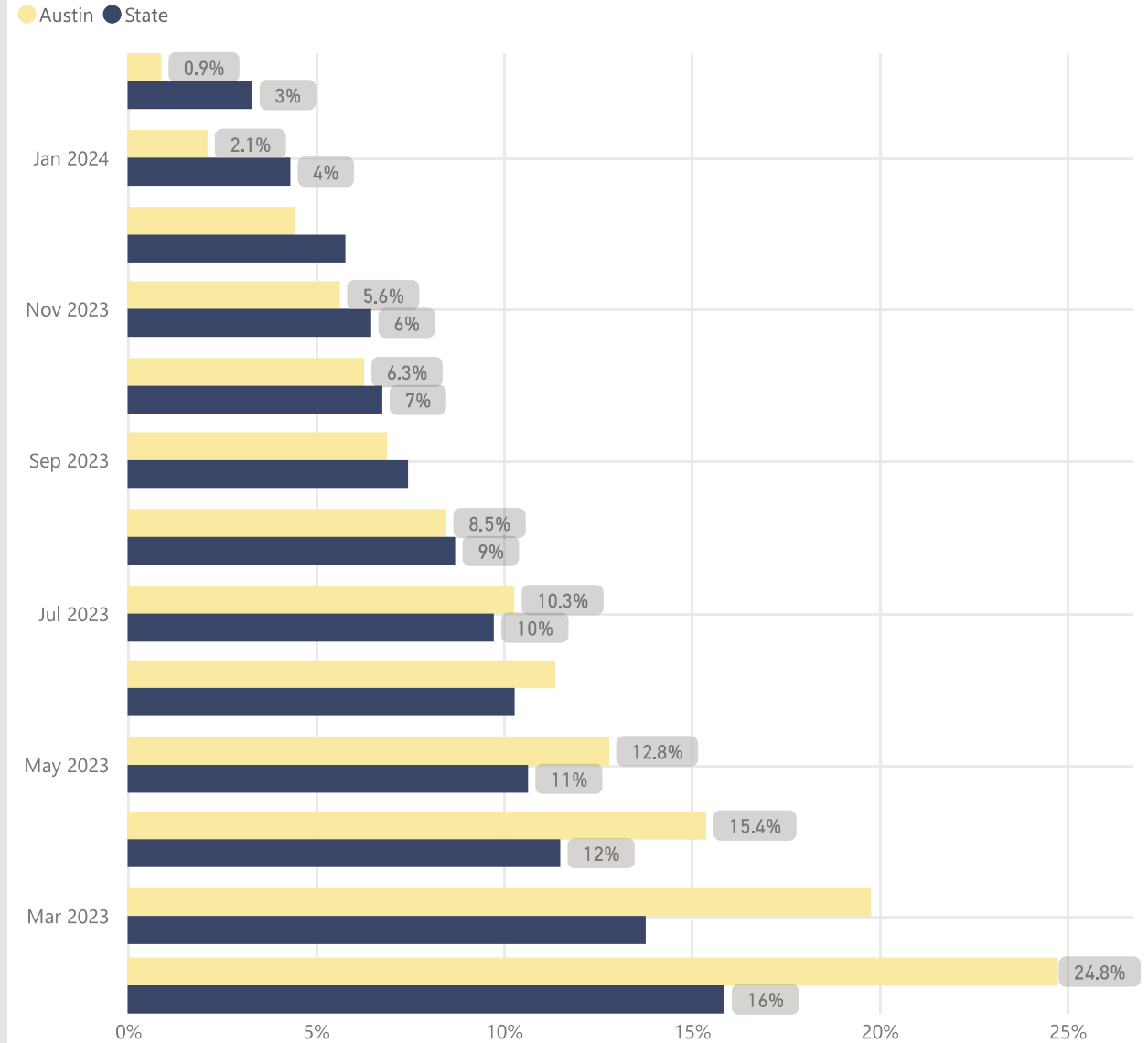
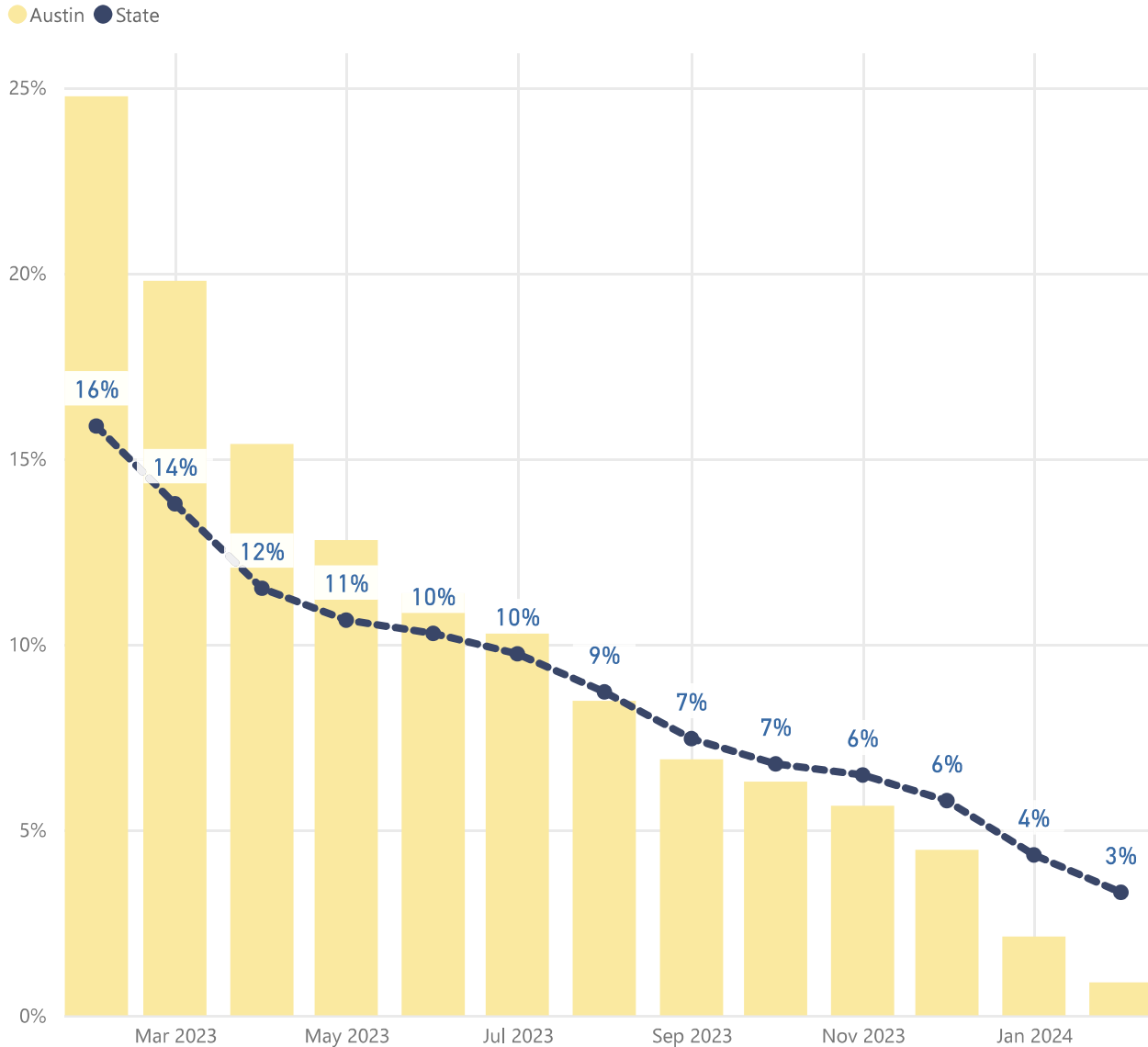
State YoY %

\$10,183,964,003

CY-Trailing 12 Month

\$9,857,682,124

PY-Trailing 12 Month



FORT WORTH

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

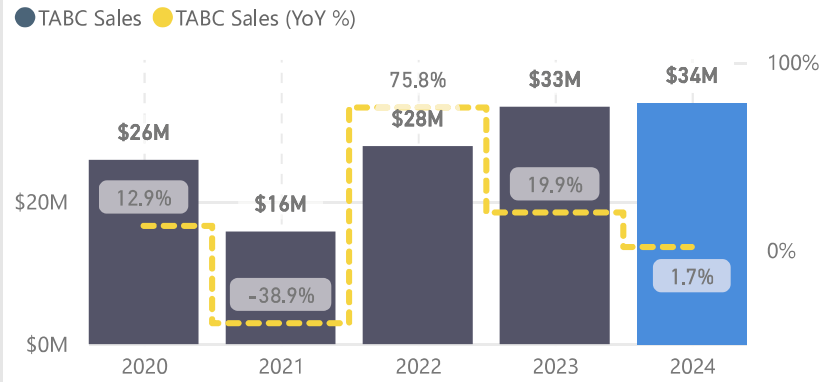
Comparison – Adjacent Cities

Comparison – Region + Top Cities

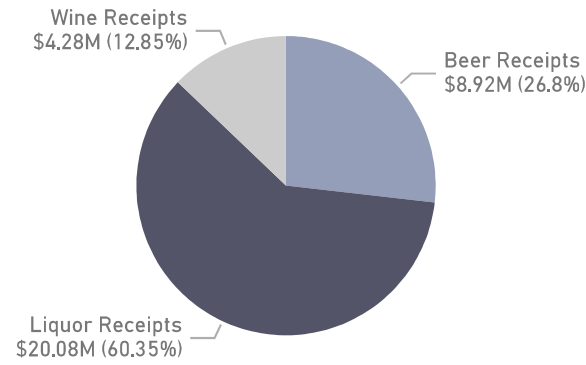
Comparison – State



YoY Feb 2024 Comparison



Feb 2024 Category %



Feb 2024 Receipts

\$20,082,786
Liquor Sales
\$4,277,592
Wine Sales
\$8,918,226
Beer Sales

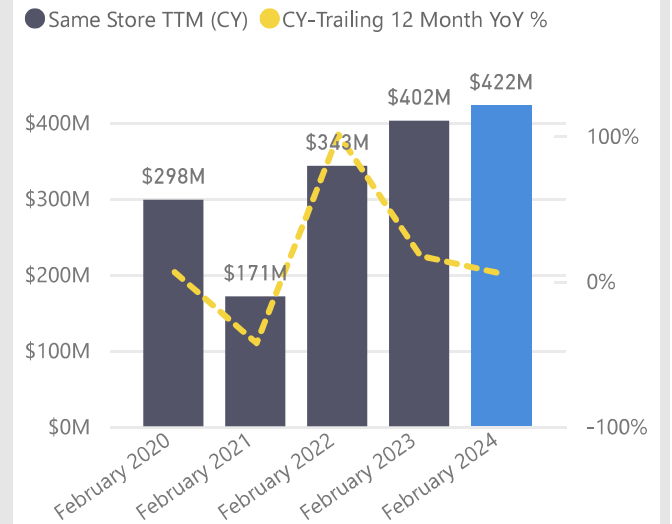
\$33.8M Total Receipts
1.7% Month YoY %

City
Dallas-Fort Worth (Region) + Fort Worth (City)

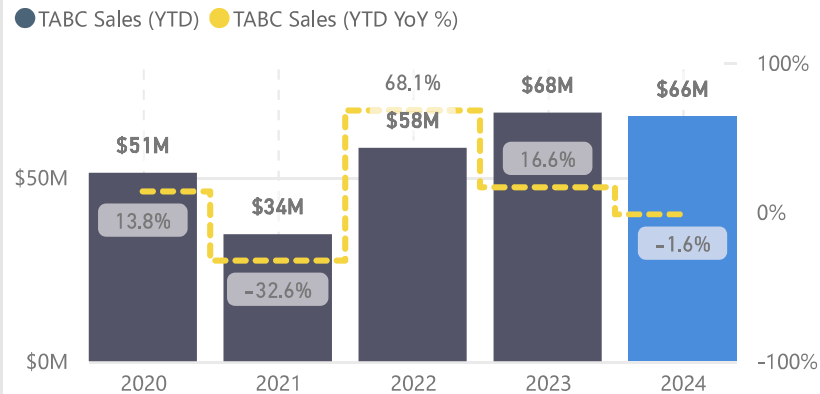
FORT WORTH

602 Locations Reporting > \$0
\$700,599 TTM Per Location

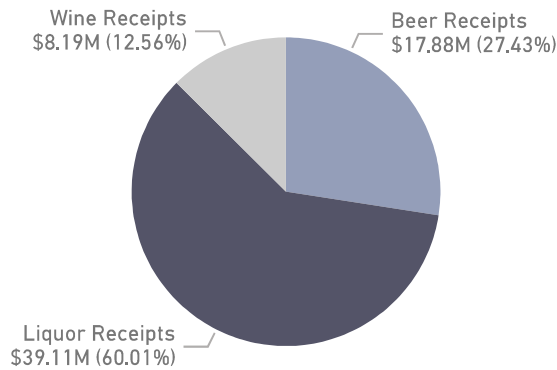
TTM YoY Comparison Feb 2024



YTD Feb 2024 Comparison



YTD Feb 2024 - Category %

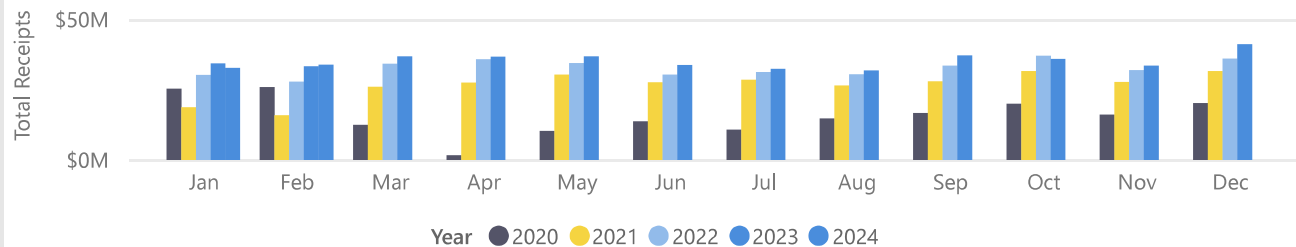


YTD Feb 2024 Receipts

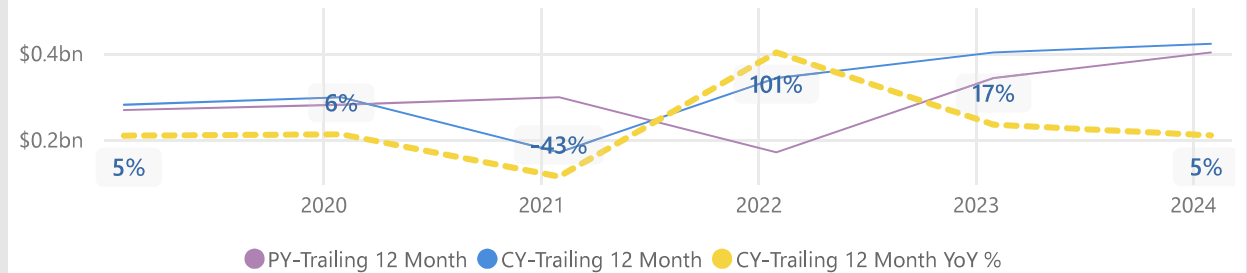
\$39,109,557
Liquor Sales
\$8,186,965
Wine Sales
\$17,878,258
Beer Sales

\$66.4M Total Receipts
-1.6% YTD YoY %

YTD MoM + YoY Comparison Feb 2024



TTM YoY % Comparison Feb 2024

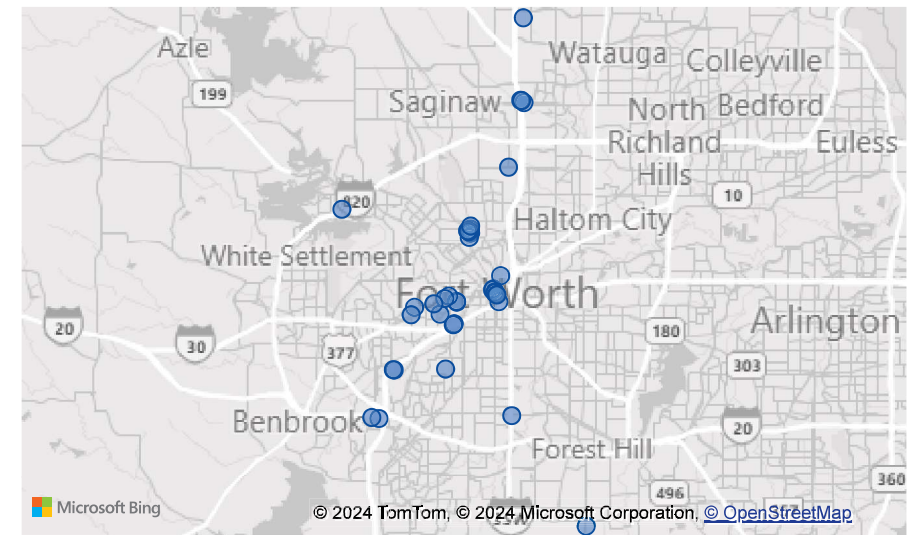


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,031,448	25.3%	\$3,634,350	9.4%	\$12,360,292	11%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$869,615	-35.3%	\$1,677,972	-25.2%	\$10,787,966	4%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$665,248	30.7%	\$1,212,321	14.5%	\$8,078,140	8%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$567,968	11.7%	\$992,871	-8.8%	\$7,800,259	11%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$463,538	-20.6%	\$981,429	-12.5%	\$5,752,875	-5%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$454,884		\$782,912		\$5,231,192	
EL CHINGON (FORT WORTH - 76107 - 1)	\$393,692	-15.6%	\$703,175	-21.3%	\$6,036,235	-13%
HOSPITALITY INTERNATIONAL, INC. (FORT WORTH ...)	\$380,761	10.9%	\$698,084	11.1%	\$3,859,965	10%
BOWIE HOUSE (FORT WORTH - 76107 - 1)	\$367,714		\$684,691		\$1,042,887	
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$357,425	-0.6%	\$704,388	-3.4%	\$4,415,795	8%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$337,076	-5.6%	\$701,977	-4.5%	\$4,480,300	-2%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$274,453	-16.2%	\$478,917	-21.5%	\$3,133,470	-14%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$270,879	2.5%	\$513,998	-6.6%	\$3,192,565	6%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$267,666	-6.2%	\$588,441	-8.0%	\$3,061,087	-5%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$259,622	-35.2%	\$391,384	-45.6%	\$3,708,375	414%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$252,687	22.3%	\$506,715	9.2%	\$3,288,693	5%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$247,998	11.8%	\$434,678	-37.6%	\$2,963,592	
HUDSON HOUSE (FORT WORTH - 76107 - 1)	\$247,199		\$507,334		\$625,771	
CRESCENT HOTEL FORT WORTH (FORT WORTH - 76...)	\$228,990		\$430,198		\$968,475	
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$223,081	32.1%	\$396,013	19.7%	\$2,063,567	25%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$208,180	23.3%	\$343,066	3.9%	\$2,660,088	12%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$207,194	-13.8%	\$435,107	-15.6%	\$2,926,222	-4%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$206,948	3.7%	\$421,301	0.2%	\$2,655,384	-6%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$205,767	-6.9%	\$382,129	-9.7%	\$2,561,498	7%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$203,093	-14.2%	\$372,867	-14.0%	\$2,521,264	6%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$193,059	-32.8%	\$353,628	-35.4%	\$2,683,475	-16%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$191,266	0.7%	\$409,065	3.0%	\$2,486,002	-0%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$185,178	1.1%	\$326,434	-9.0%	\$2,311,448	5%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$185,005	-1.8%	\$379,334	-9.8%	\$2,543,175	-8%
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$183,372	21.6%	\$340,987	8.6%	\$2,159,800	11%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 76107 ...)	\$180,606	-0.9%	\$329,809	-6.3%	\$2,062,375	-14%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$174,796	-2.0%	\$309,351	-6.4%	\$2,088,194	-2%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$174,681	11.1%	\$368,683	5.9%	\$2,290,009	8%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH - ...)	\$172,942	-9.6%	\$330,505	-9.3%	\$1,939,632	-10%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$172,802	6.8%	\$327,584	4.0%	\$2,412,425	4%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$165,932	-4.6%	\$321,959	-14.5%	\$2,236,688	-12%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$162,457	8.3%	\$316,841	5.2%	\$1,930,390	2%
THE CAPITAL GRILLE #8048 (FORT WORTH - 76102 ...)	\$160,273	-6.3%	\$282,359	-15.0%	\$1,988,347	-14%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$153,676	-3.1%	\$286,954	-18.0%	\$1,989,437	-8%
PREMIER HOSPITALITY, INC. (FORT WORTH - 76129...)	\$150,535	64.1%	\$242,223	56.8%	\$2,225,001	35%

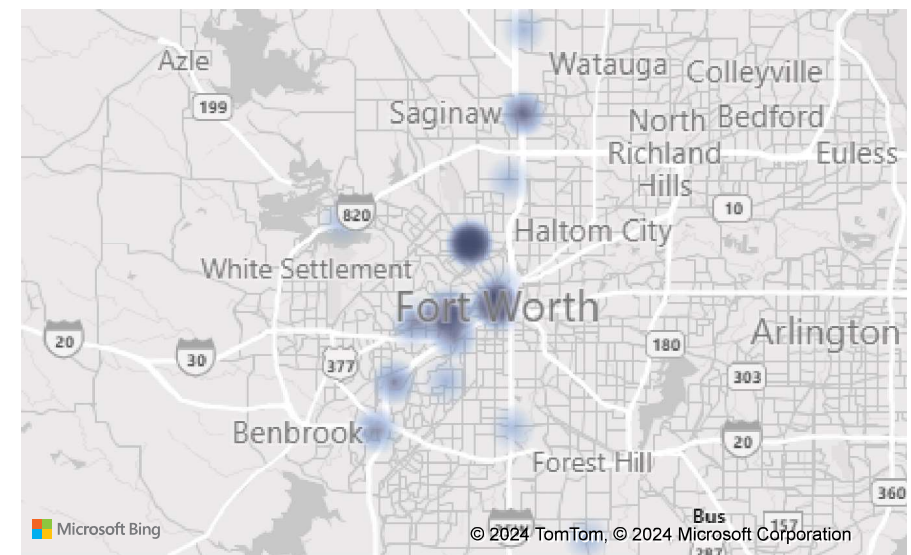
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



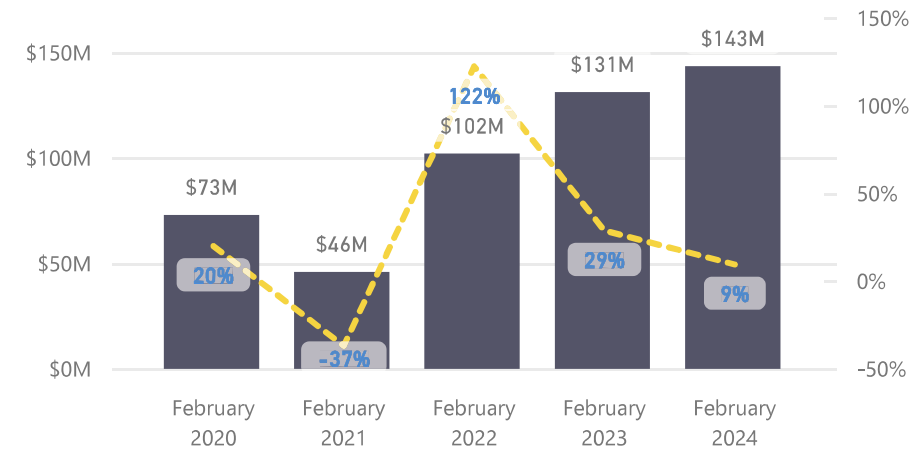
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$1,031,448	25.3%	\$3,634,350	9.4%	\$12,360,292	11%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$869,615	-35.3%	\$1,677,972	-25.2%	\$10,787,966	4%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$665,248	30.7%	\$1,212,321	14.5%	\$8,078,140	8%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$567,968	11.7%	\$992,871	-8.8%	\$7,800,259	11%
EL CHINGON (FORT WORTH - 76107 - 1)	\$393,692	-15.6%	\$703,175	-21.3%	\$6,036,235	-13%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$463,538	-20.6%	\$981,429	-12.5%	\$5,752,875	-5%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 7610...)	\$454,884		\$782,912		\$5,231,192	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$337,076	-5.6%	\$701,977	-4.5%	\$4,480,300	-2%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$357,425	-0.6%	\$704,388	-3.4%	\$4,415,795	8%
HOSPITALITY INTERNATIONAL, INC. (FORT WORT...)	\$380,761	10.9%	\$698,084	11.1%	\$3,859,965	10%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$259,622	-35.2%	\$391,384	-45.6%	\$3,708,375	414%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$252,687	22.3%	\$506,715	9.2%	\$3,288,693	5%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$270,879	2.5%	\$513,998	-6.6%	\$3,192,565	6%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$274,453	-16.2%	\$478,917	-21.5%	\$3,133,470	-14%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$267,666	-6.2%	\$588,441	-8.0%	\$3,061,087	-5%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$247,998	11.8%	\$434,678	-37.6%	\$2,963,592	
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$207,194	-13.8%	\$435,107	-15.6%	\$2,926,222	-4%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$103,046	-25.5%	\$224,425	-16.5%	\$2,759,406	22%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$193,059	-32.8%	\$353,628	-35.4%	\$2,683,475	-16%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$208,180	23.3%	\$343,066	3.9%	\$2,660,088	12%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$206,948	3.7%	\$421,301	0.2%	\$2,655,384	-6%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$205,767	-6.9%	\$382,129	-9.7%	\$2,561,498	7%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$185,005	-1.8%	\$379,334	-9.8%	\$2,543,175	-8%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$203,093	-14.2%	\$372,867	-14.0%	\$2,521,264	6%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$191,266	0.7%	\$409,065	3.0%	\$2,486,002	-0%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$172,802	6.8%	\$327,584	4.0%	\$2,412,425	4%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$185,178	1.1%	\$326,434	-9.0%	\$2,311,448	5%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$174,681	11.1%	\$368,683	5.9%	\$2,290,009	8%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$165,932	-4.6%	\$321,959	-14.5%	\$2,236,688	-12%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...)	\$150,535	64.1%	\$242,223	56.8%	\$2,225,001	35%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$183,372	21.6%	\$340,987	8.6%	\$2,159,800	11%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$174,796	-2.0%	\$309,351	-6.4%	\$2,088,194	-2%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$223,081	32.1%	\$396,013	19.7%	\$2,063,567	25%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$180,606	-0.9%	\$329,809	-6.3%	\$2,062,375	-14%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$149,251	1.8%	\$273,323	-8.2%	\$2,010,375	2%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$153,676	-3.1%	\$286,954	-18.0%	\$1,989,437	-8%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$160,273	-6.3%	\$282,359	-15.0%	\$1,988,347	-14%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$172,942	-9.6%	\$330,505	-9.3%	\$1,939,632	-10%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$162,457	8.3%	\$316,841	5.2%	\$1,930,390	2%
STOCKYARDS HOTEL (FORT WORTH - 76164 - 16)	\$132,594	-15.8%	\$279,569	-14.6%	\$1,768,203	

City

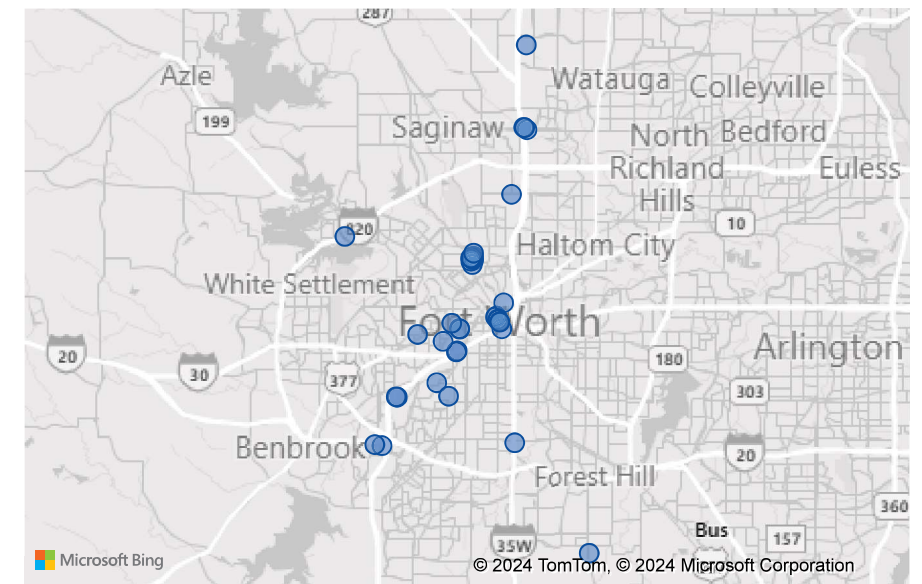
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

MSA ▼
 Dallas-Fort Worth ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Arlington ... ▼

City - 4 ▼
 Dallas-Fort Worth (Region) + Plano (City) ▼

Fort Worth

\$421,760,500
CY-Trailing 12 Month

5.0%
CY-Trailing 12 Month YoY %

\$401,864,975
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,251,872,410
CY-Trailing 12 Month

3.4%
CY-Trailing 12 Month YoY %

\$3,144,956,501
PY-Trailing 12 Month

Dallas

\$1,196,718,786
CY-Trailing 12 Month

1.53%
CY-Trailing 12 Month YoY %

\$1,178,684,960
PY-Trailing 12 Month

Arlington

\$192,394,537
CY-Trailing 12 Month

9.80%
CY-Trailing 12 Month YoY %

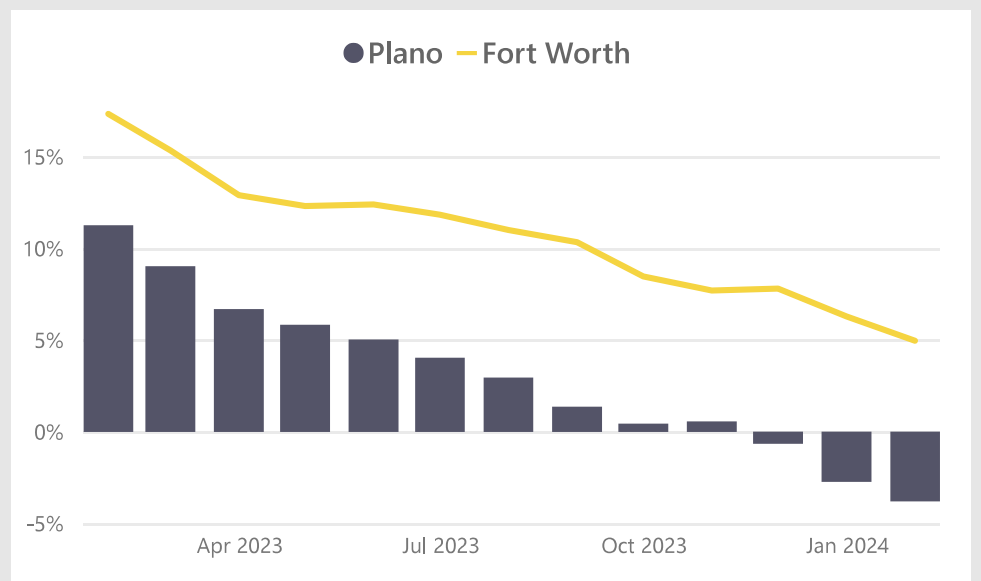
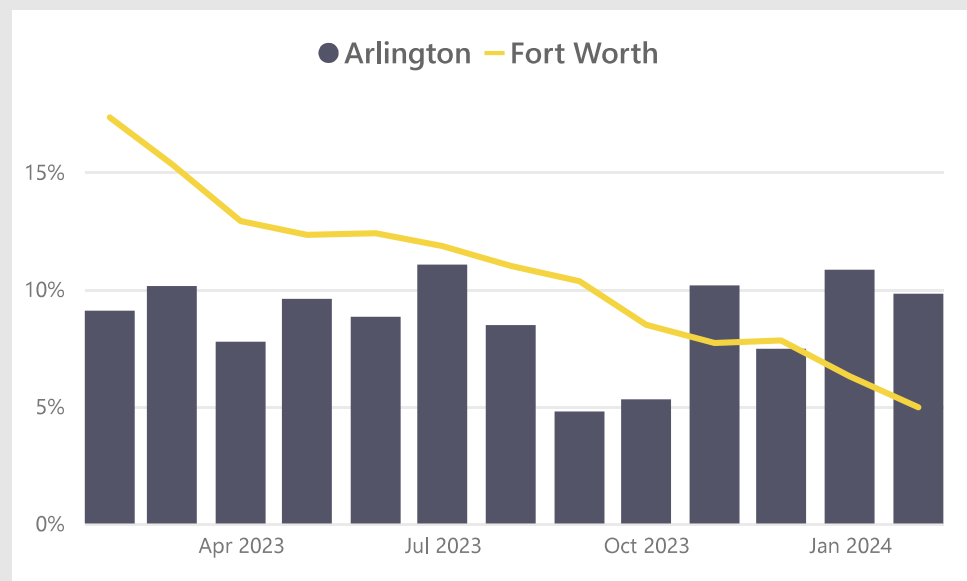
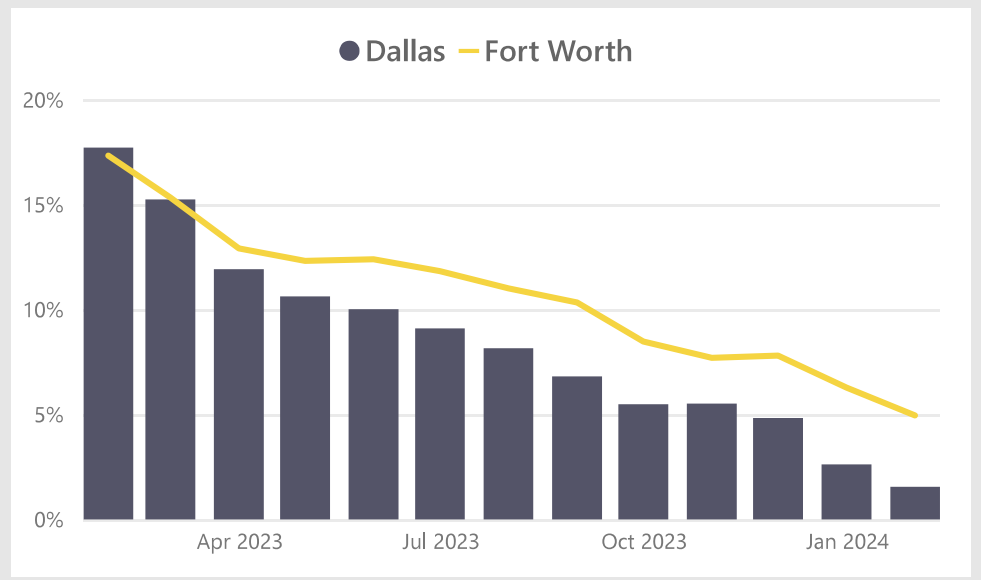
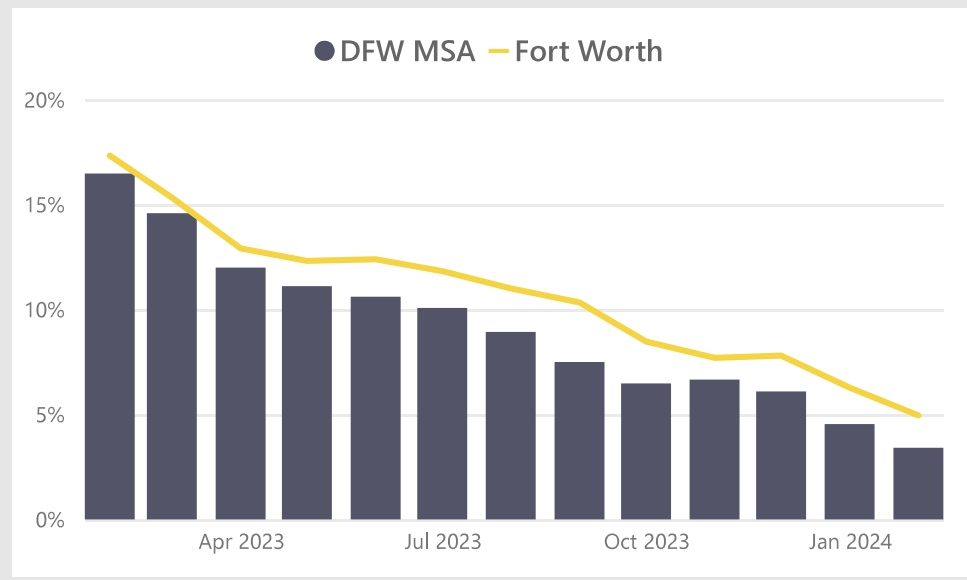
\$175,226,774
PY-Trailing 12 Month

Plano

\$170,761,833
CY-Trailing 12 Month

-3.79%
CY-Trailing 12 Month YoY %

\$177,495,488
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$421,760,500
CY-Trailing 12 Month

5.0%
CY-Trailing 12 Month YoY %

\$401,864,975
PY-Trailing 12 Month

Austin

\$1,171,333,721
CY-Trailing 12 Month

0.9%
CY-Trailing 12 Month YoY %

\$1,161,057,172
PY-Trailing 12 Month

Houston

\$1,587,679,881
CY-Trailing 12 Month

2.88%
CY-Trailing 12 Month YoY %

\$1,543,297,801
PY-Trailing 12 Month

San Antonio

\$816,007,051
CY-Trailing 12 Month

1.86%
CY-Trailing 12 Month YoY %

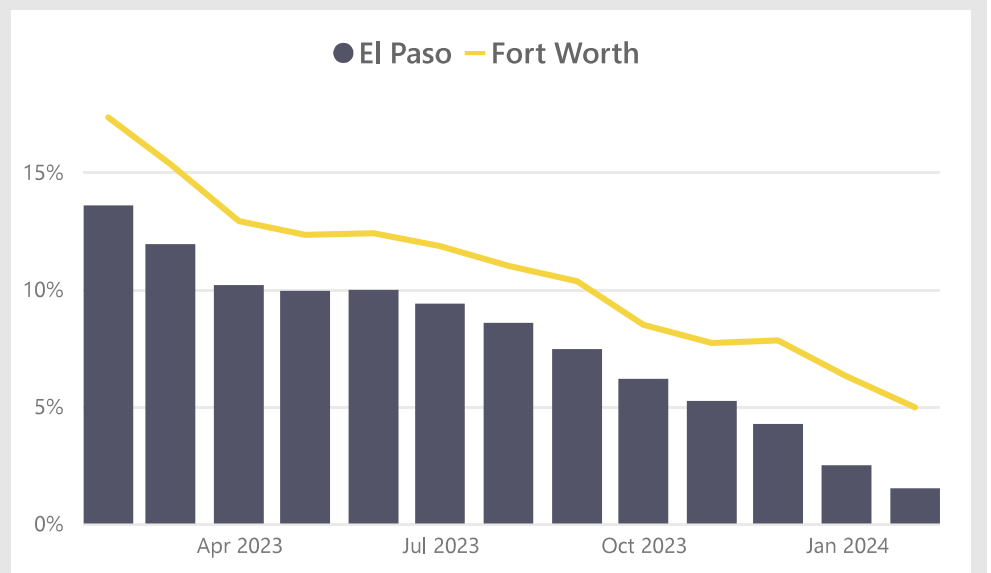
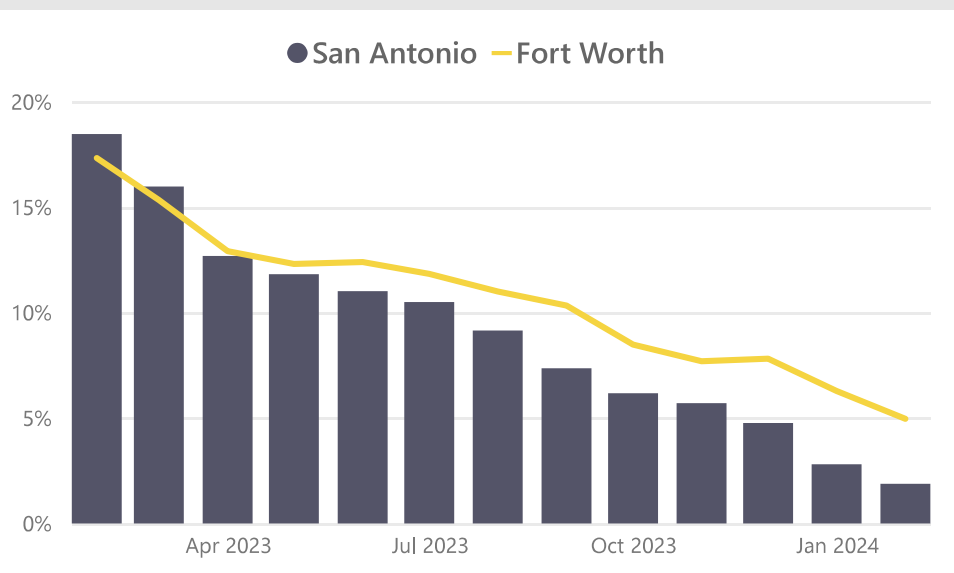
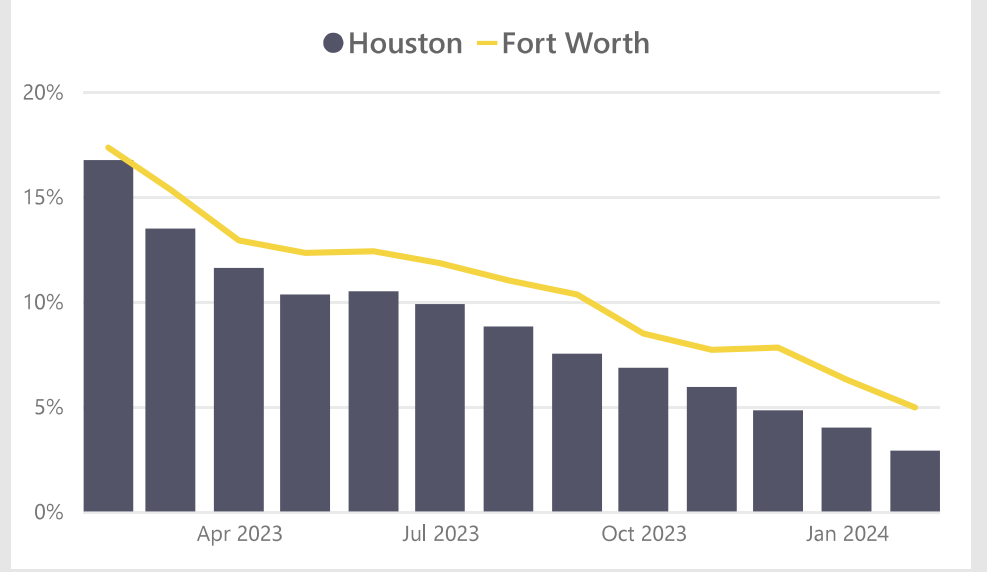
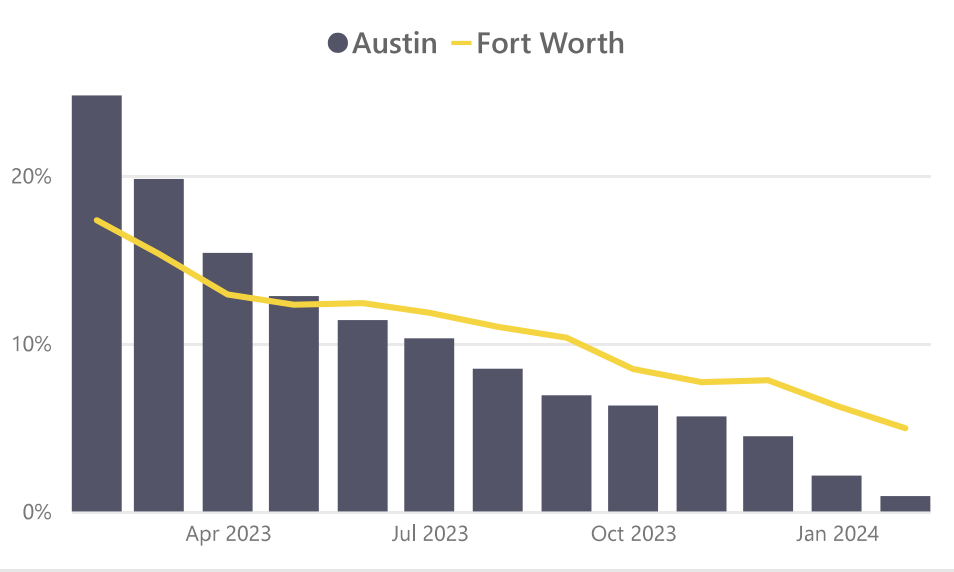
\$801,068,332
PY-Trailing 12 Month

El Paso

\$235,065,288
CY-Trailing 12 Month

1.49%
CY-Trailing 12 Month YoY %

\$231,604,382
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

5.0%

City YoY %

\$421,760,500

CY-Trailing 12 Month

\$401,864,975

PY-Trailing 12 Month

State Snapshot

3%

State YoY %

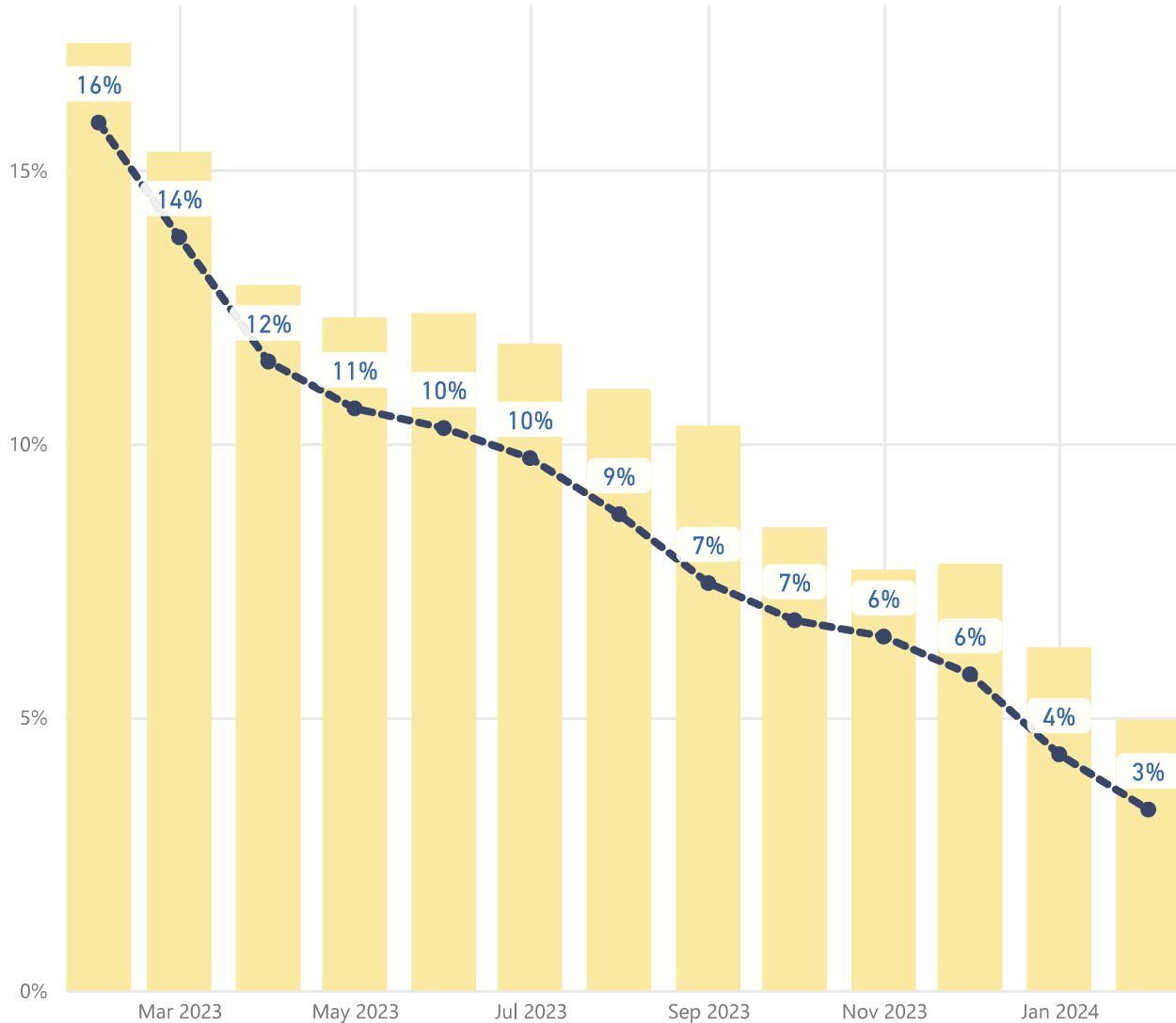
\$10,183,964,003

CY-Trailing 12 Month

\$9,857,682,124

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

