

TEXAS ★ BARTAB

TOP FIVE CITIES, DEC 2023 DATA

TOP FIVE TEXAS CITIES | DECEMBER 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

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HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

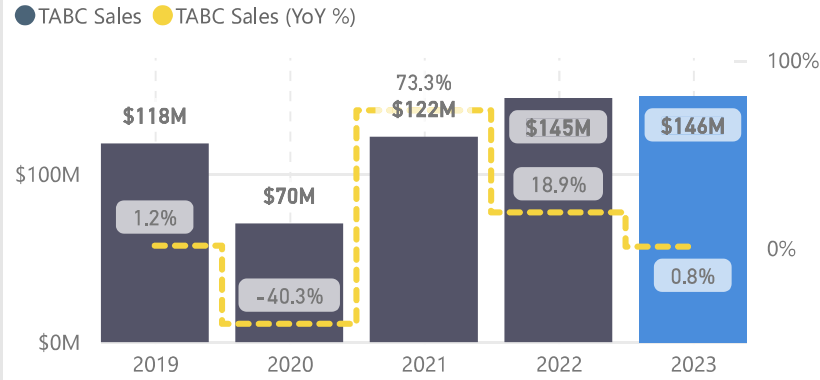
Comparison – Adjacent Cities

Comparison – Region + Top Cities

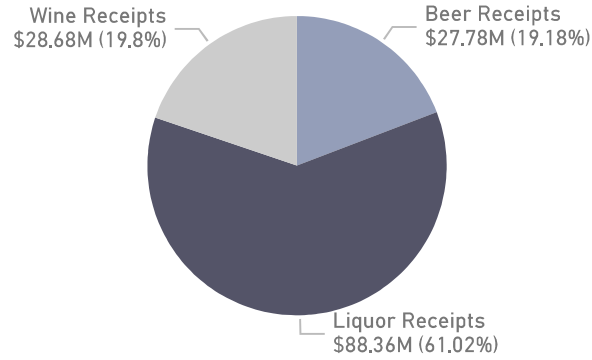
Comparison – State



YoY Dec 2023 Comparison



Dec 2023 Category %



Dec 2023 Receipts

\$88,362,589
Liquor Sales

\$28,680,474
Wine Sales

\$27,776,905
Beer Sales

\$146.2M Total Receipts

0.8% Month YoY %

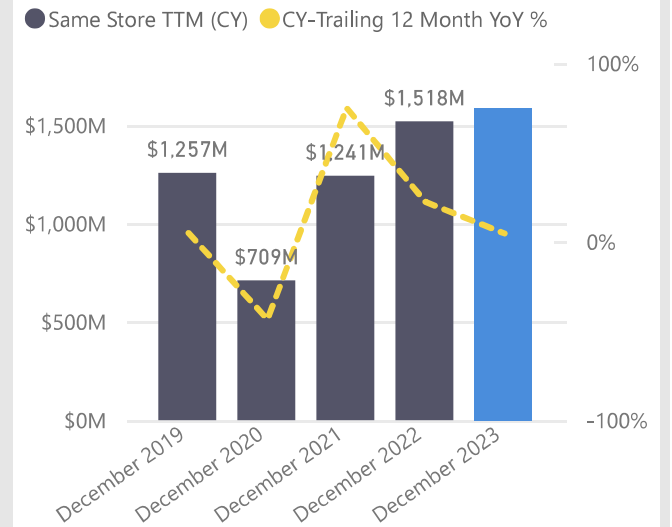
City

HOUSTON

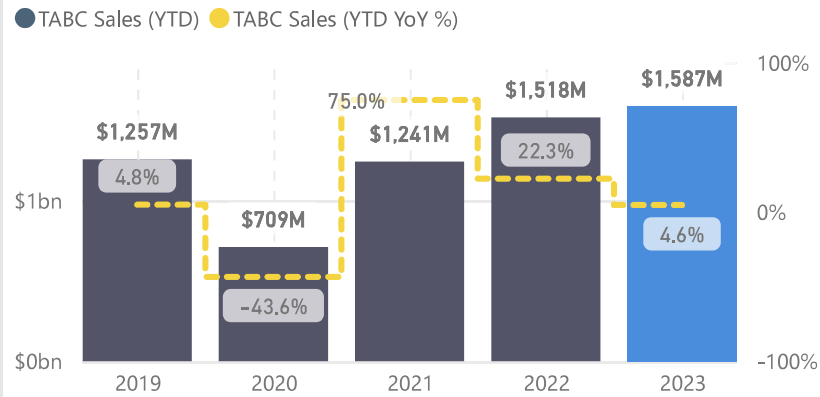
2,080 Locations Reporting > \$0

\$763,219 TTM Per Location

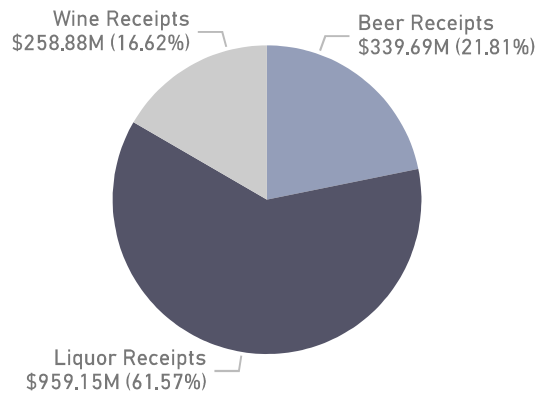
TTM YoY Comparison Dec 2023



YTD Dec 2023 Comparison



YTD Dec 2023 - Category %



YTD Dec 2023 Receipts

\$959,149,137
Liquor Sales

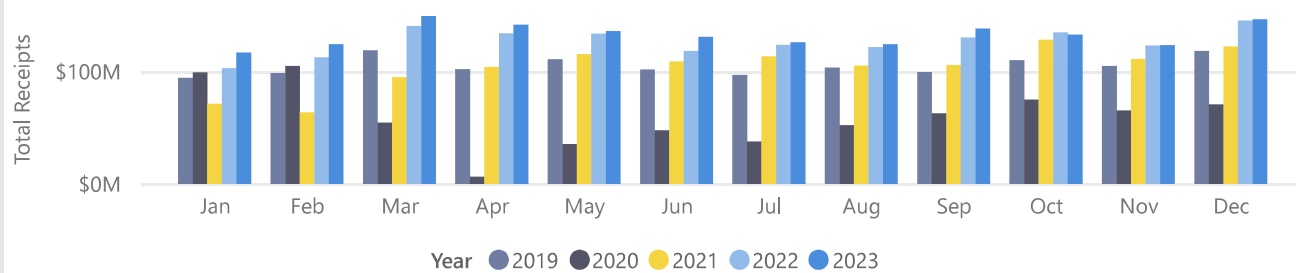
\$258,882,719
Wine Sales

\$339,692,489
Beer Sales

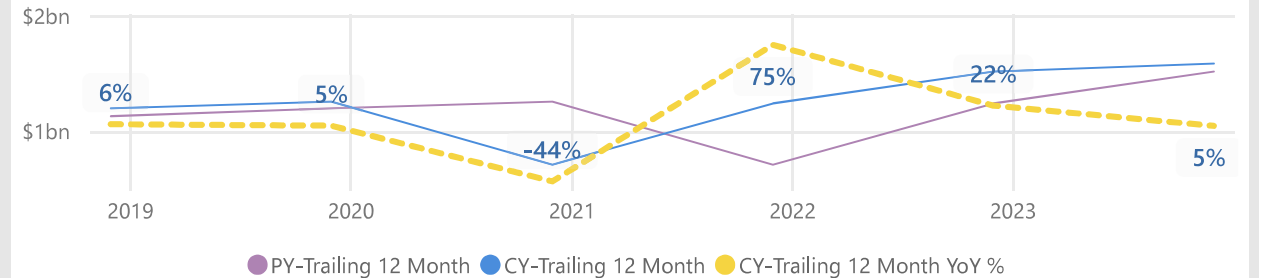
\$1.6bn Total Receipts

4.6% YTD YoY %

YTD MoM + YoY Comparison Dec 2023



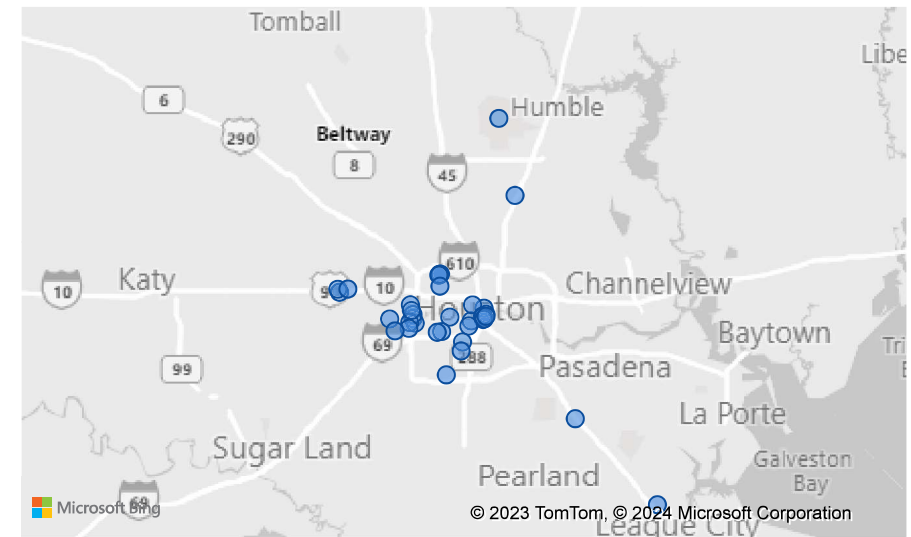
TTM YoY % Comparison Dec 2023



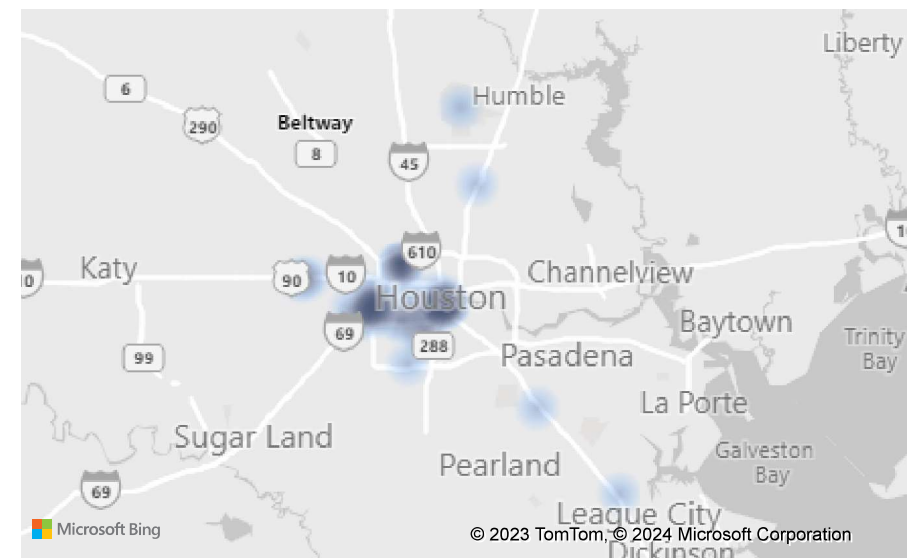
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...)	\$2,236,289	-0.7%	\$18,760,546	-3.0%	\$18,760,546	-3%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$2,048,219	40.5%	\$16,335,039	15.4%	\$16,335,039	15%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$1,929,541	59.1%	\$15,593,012	37.8%	\$15,593,012	38%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$921,992	-7.7%	\$11,965,059	15.9%	\$11,965,059	16%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$851,905	-20.8%	\$7,784,680	22.3%	\$7,784,680	22%
STEAK 48 (HOUSTON - 77027 - 1)	\$851,434	-7.1%	\$7,016,031	-3.6%	\$7,016,031	-4%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$742,751	11.1%	\$5,571,756	8.4%	\$5,571,756	8%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$732,634	4.8%	\$7,553,615	-3.0%	\$7,553,615	-3%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$697,022	-7.7%	\$4,600,768	1.7%	\$4,600,768	2%
CLE GROUP SOCIAL, LLC (HOUSTON - 77008 - 1)	\$675,025		\$2,585,968		\$2,585,968	
CONEJO MALO (HOUSTON - 77002 - 2)	\$638,774		\$4,591,674		\$4,591,674	
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$629,611	3.0%	\$4,886,862	19.0%	\$4,886,862	19%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$629,432	-2.1%	\$4,737,775	10.7%	\$4,737,775	11%
MCINTYRE'S WEBSTER (HOUSTON - 77058 - 1)	\$576,739		\$576,739		\$576,739	
MCINTYRE'S (HOUSTON - 77008 - 1)	\$551,977	15.1%	\$6,166,002	-22.1%	\$6,166,002	-22%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$548,264	-1.7%	\$4,429,765	1.5%	\$4,429,765	1%
BEST REGARDS (HOUSTON - 77008 - 1)	\$546,182		\$1,936,564		\$1,936,564	
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$511,446	-1.9%	\$6,292,976	-4.6%	\$6,292,976	-5%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$498,262	3.2%	\$4,327,000	-6.5%	\$4,327,000	-7%
TASTE OF TEXAS (HOUSTON - 77024 - 2)	\$491,581	2.2%	\$3,788,339	8.4%	\$3,788,339	8%
CARRABBA'S (HOUSTON - 77098 - 1)	\$469,236	-3.5%	\$3,701,279	-3.7%	\$3,701,279	-4%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$468,037	9.5%	\$6,022,903	6.3%	\$6,022,903	6%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$464,174	-3.7%	\$4,305,812	3.2%	\$4,305,812	3%
HOUSTON COUNTRY CLUB (HOUSTON - 77057 - 1)	\$462,010	38.4%	\$3,387,943	38.3%	\$3,387,943	38%
A FE BEVERAGE (HOUSTON - 77024 - 4)	\$460,734	113.5%	\$1,400,063	24.3%	\$1,400,063	24%
TI AMO (HOUSTON - 77027 - 1)	\$459,687		\$2,460,619		\$2,460,619	
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$457,531	-3.2%	\$5,052,714	14.2%	\$5,052,714	14%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$454,036	7.8%	\$4,994,625	-1.9%	\$4,994,625	-2%
LOMBARDI CUCINA ITALIANA (HOUSTON - 77056 - ...)	\$451,661		\$451,661		\$451,661	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$449,259	1.5%	\$4,934,045	-0.1%	\$4,934,045	-0%
BRENNANS OF HOUSTON, INC. (HOUSTON - 77006...	\$437,960	-2.9%	\$2,705,381	-4.4%	\$2,705,381	-4%
TEXAS SSA GROUP (HOUSTON - 77030 - 2)	\$433,231	32.2%	\$1,960,744	22.3%	\$1,960,744	22%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$427,740	-0.2%	\$4,956,331	106.9%	\$4,956,331	
POCHITOS MARISCOS Y MAS (HOUSTON - 77034 - ...)	\$425,071		\$479,825		\$479,825	
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$423,248	-29.2%	\$4,958,857	730.0%	\$4,958,857	
PAPPAS BROTHERS STEAKHOUSE (HOUSTON - 770...	\$419,846	20.0%	\$3,178,936	11.1%	\$3,178,936	11%
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$419,631	-10.0%	\$5,416,779	10.5%	\$5,416,779	11%
JACK AND GINGERS/77 DEGREES (HOUSTON - 770...	\$413,552	-9.5%	\$3,846,520	-21.6%	\$3,846,520	-22%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$413,309	24.5%	\$5,121,131	402.2%	\$5,121,131	
SC BEVERAGE COMPANY (HOUSTON - 77056 - 8)	\$406,410	-21.2%	\$2,591,046	-2.2%	\$2,591,046	-2%

City ▼
 Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map



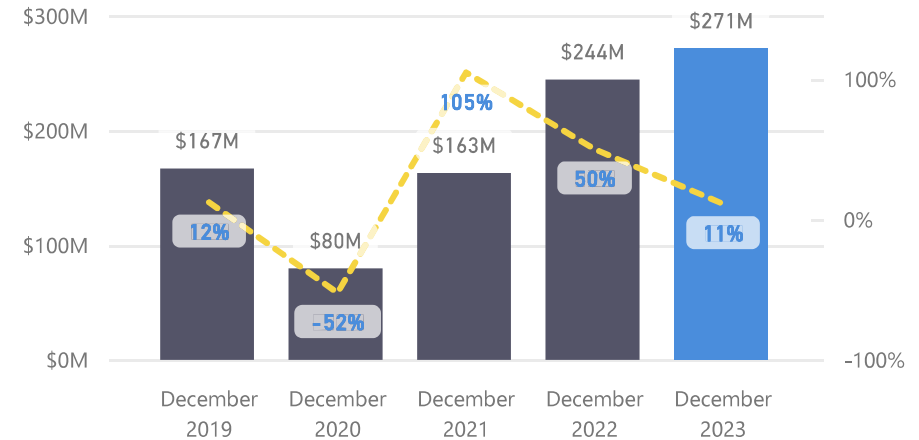
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES ...	\$305,317	-38.4%	\$31,701,725	11.5%	\$31,701,725	11%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON...	\$2,236,289	-0.7%	\$18,760,546	-3.0%	\$18,760,546	-3%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUST...	\$2,048,219	40.5%	\$16,335,039	15.4%	\$16,335,039	15%
ARAMARK SPORTS & ENTERTAINMENT SER OF TE...	\$1,929,541	59.1%	\$15,593,012	37.8%	\$15,593,012	38%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 77...	\$921,992	-7.7%	\$11,965,059	15.9%	\$11,965,059	16%
HILTON AMERICAS - HOUSTON (HOUSTON - 770...	\$851,905	-20.8%	\$7,784,680	22.3%	\$7,784,680	22%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$732,634	4.8%	\$7,553,615	-3.0%	\$7,553,615	-3%
STEAK 48 (HOUSTON - 77027 - 1)	\$851,434	-7.1%	\$7,016,031	-3.6%	\$7,016,031	-4%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$511,446	-1.9%	\$6,292,976	-4.6%	\$6,292,976	-5%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$240,231	-37.4%	\$6,232,675	-19.7%	\$6,232,675	-20%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$551,977	15.1%	\$6,166,002	-22.1%	\$6,166,002	-22%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$468,037	9.5%	\$6,022,903	6.3%	\$6,022,903	6%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...	\$742,751	11.1%	\$5,571,756	8.4%	\$5,571,756	8%
POST SECURITY AREAS OF TERMINAL C NORTH (...	\$419,631	-10.0%	\$5,416,779	10.5%	\$5,416,779	11%
IRON COWBOY LOUNGE & EATERY (HOUSTON - ...	\$413,309	24.5%	\$5,121,131	402.2%	\$5,121,131	
FOUR SEASON HOTEL HOUSTON (HOUSTON - 77...	\$457,531	-3.2%	\$5,052,714	14.2%	\$5,052,714	14%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$400,801	-5.8%	\$5,016,271	-0.0%	\$5,016,271	-0%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$271,203	-46.8%	\$5,010,016	-24.5%	\$5,010,016	-25%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$454,036	7.8%	\$4,994,625	-1.9%	\$4,994,625	-2%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 77...	\$423,248	-29.2%	\$4,958,857	730.0%	\$4,958,857	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$427,740	-0.2%	\$4,956,331	106.9%	\$4,956,331	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$449,259	1.5%	\$4,934,045	-0.1%	\$4,934,045	-0%
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$224,461	-32.1%	\$4,914,584	-16.7%	\$4,914,584	-17%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$629,611	3.0%	\$4,886,862	19.0%	\$4,886,862	19%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$629,432	-2.1%	\$4,737,775	10.7%	\$4,737,775	11%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$697,022	-7.7%	\$4,600,768	1.7%	\$4,600,768	2%
CONEJO MALO (HOUSTON - 77002 - 2)	\$638,774		\$4,591,674		\$4,591,674	
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$313,958	-28.7%	\$4,529,630	60.9%	\$4,529,630	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$366,415	-1.3%	\$4,502,688	3.4%	\$4,502,688	3%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$305,150	-11.5%	\$4,437,933	-12.2%	\$4,437,933	-12%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$548,264	-1.7%	\$4,429,765	1.5%	\$4,429,765	1%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$351,117	-8.1%	\$4,376,112	-9.6%	\$4,376,112	-10%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$498,262	3.2%	\$4,327,000	-6.5%	\$4,327,000	-7%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$464,174	-3.7%	\$4,305,812	3.2%	\$4,305,812	3%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$301,215	45.0%	\$4,122,295	85.4%	\$4,122,295	85%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$350,451	33.8%	\$4,120,913	17.2%	\$4,120,913	17%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$392,804	-5.0%	\$4,048,911	2.2%	\$4,048,911	2%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$397,904	-6.4%	\$4,028,256	-2.9%	\$4,028,256	-3%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$398,672	-26.2%	\$4,011,819	-8.1%	\$4,011,819	-8%
JR'S BAR & GRILL / HOUSTON (HOUSTON - 7700...	\$329,233	-0.8%	\$3,963,894	0.1%	\$3,963,894	0%

City

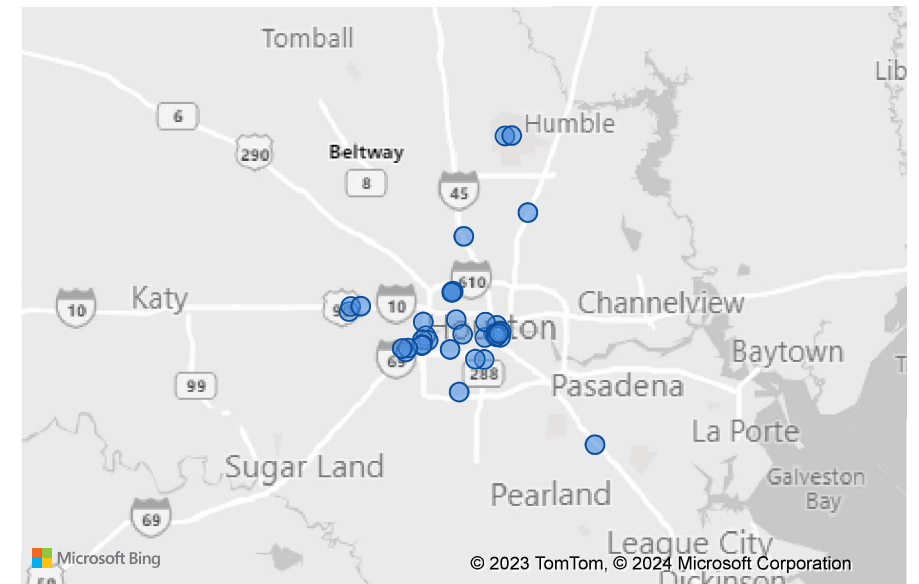
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: Houston-The Woodlands-Sugarland (Re...)
 MSA: Houston-The Woodlands-Sugarland
 City - 2: Houston-The Woodlands-Sugarland (Re...)
 City - 3: Houston-The Woodlands-Sugarland (Re...)
 City - 4: Houston-The Woodlands-Sugarland (Re...)

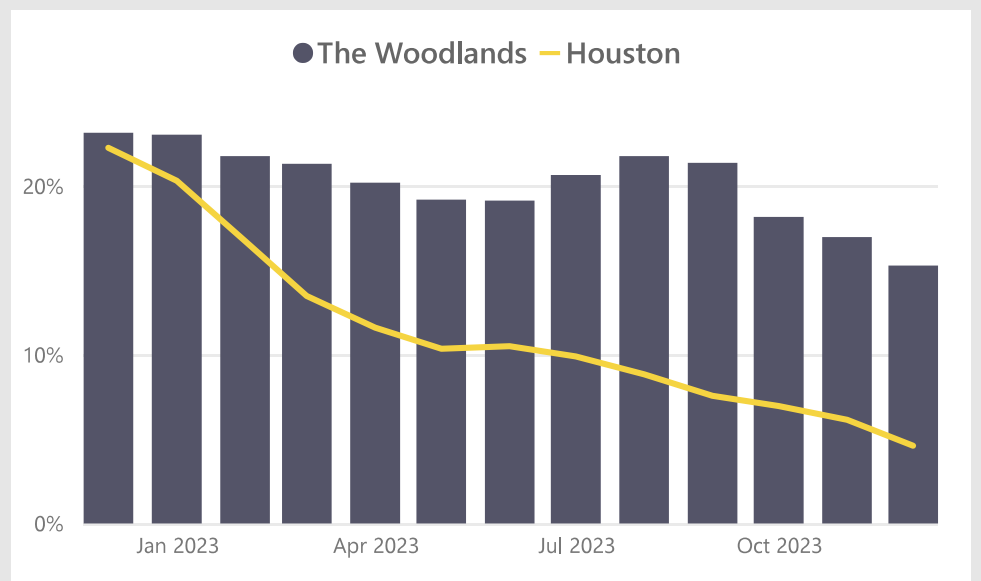
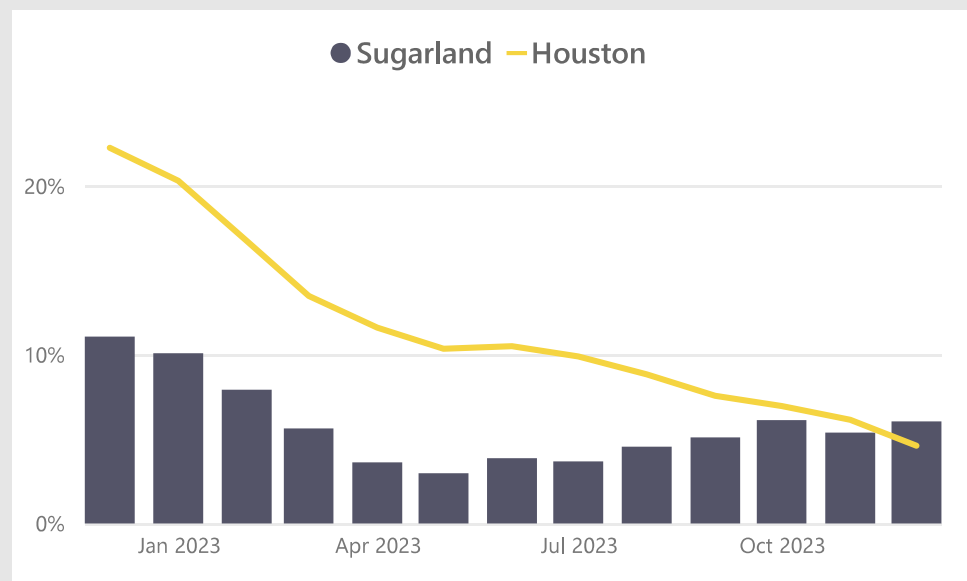
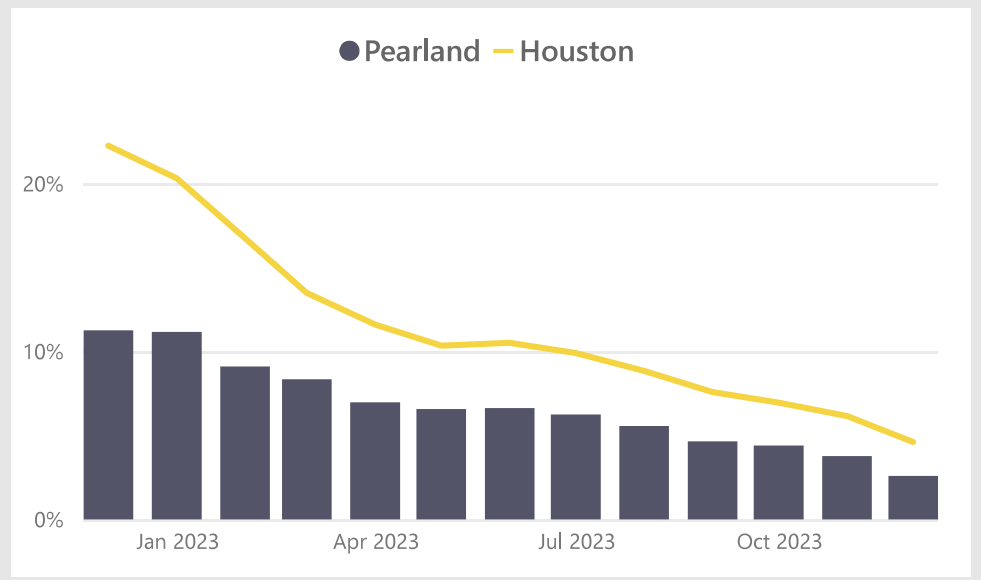
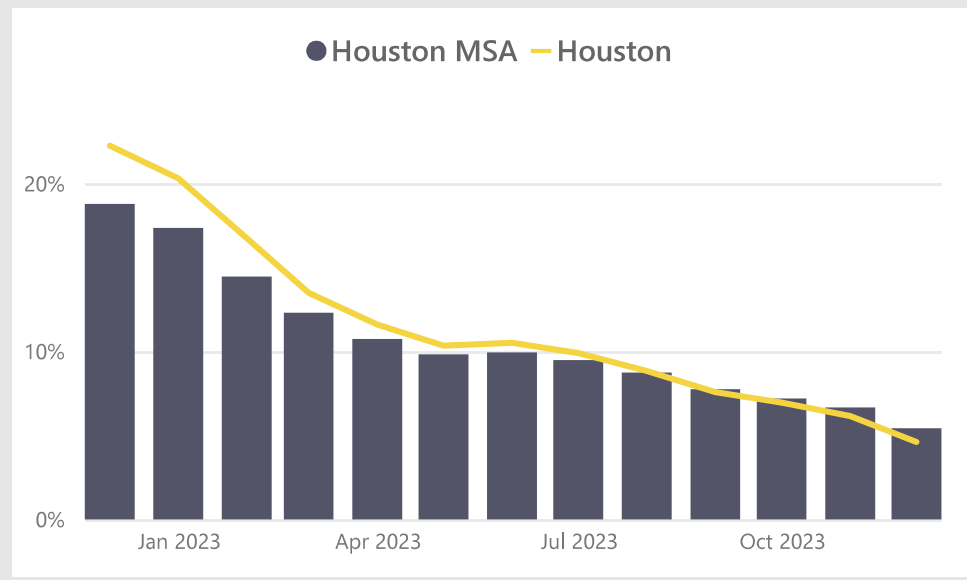
Houston
 \$1,587,495,717
 CY-Trailing 12 Month
 4.6%
 CY-Trailing 12 Month YoY %
 \$1,517,731,522
 PY-Trailing 12 Month

Houston-The Woodlands-Sugarland
 \$2,483,659,431
 CY-Trailing 12 Month
 5.4%
 CY-Trailing 12 Month YoY %
 \$2,356,095,155
 PY-Trailing 12 Month

Pearland
 \$28,655,293
 CY-Trailing 12 Month
 2.57%
 CY-Trailing 12 Month YoY %
 \$27,937,509
 PY-Trailing 12 Month

Sugar Land
 \$45,872,764
 CY-Trailing 12 Month
 6.04%
 CY-Trailing 12 Month YoY %
 \$43,259,852
 PY-Trailing 12 Month

The Woodlands
 \$82,234,210
 CY-Trailing 12 Month
 15.28%
 CY-Trailing 12 Month YoY %
 \$71,336,612
 PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...**

City - 1: **Austin-Round Rock-San Marcos (Region...**

City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**

City - 3: **San Antonio-New Braunfels (Region) + ...**

City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,587,495,717
CY-Trailing 12 Month

4.6%
CY-Trailing 12 Month YoY %

\$1,517,731,522
PY-Trailing 12 Month

Austin

\$1,181,286,496
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$1,130,723,213
PY-Trailing 12 Month

Dallas

\$1,206,073,241
CY-Trailing 12 Month

4.75%
CY-Trailing 12 Month YoY %

\$1,151,414,465
PY-Trailing 12 Month

San Antonio

\$817,553,559
CY-Trailing 12 Month

4.48%
CY-Trailing 12 Month YoY %

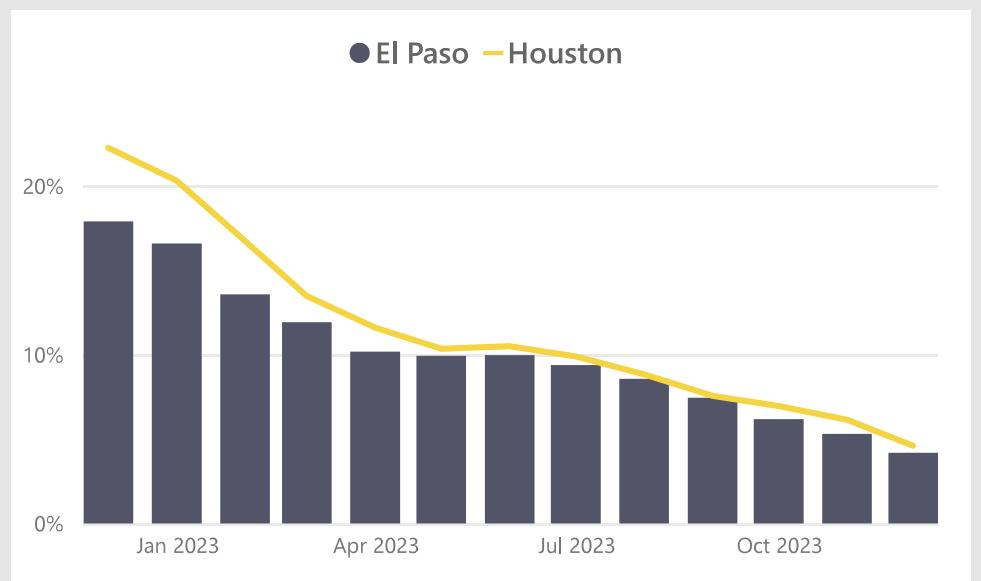
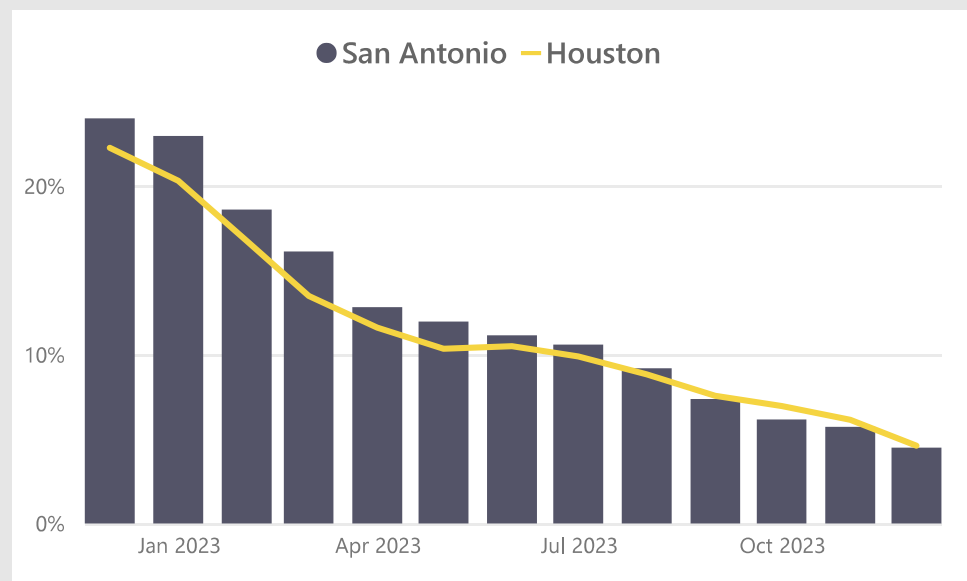
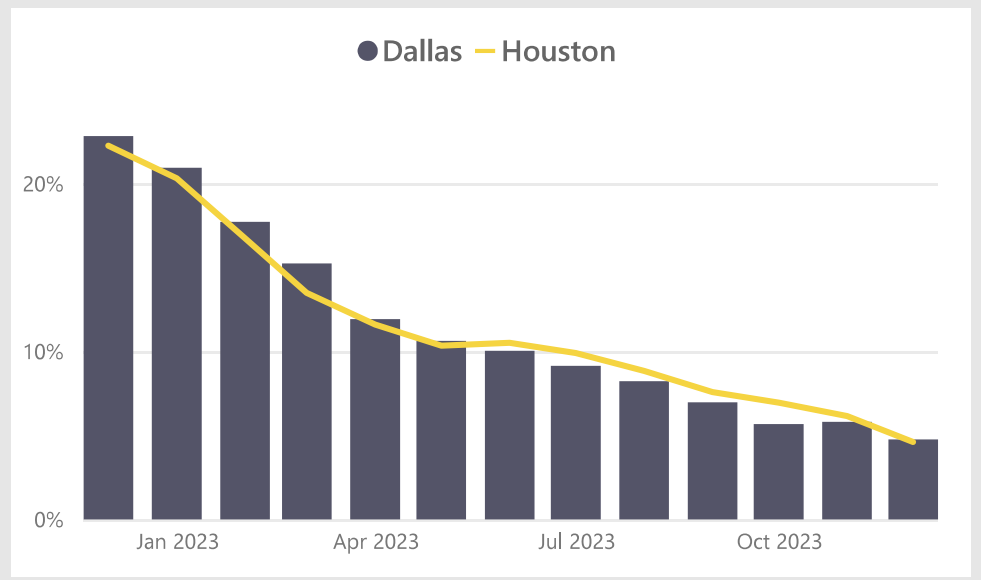
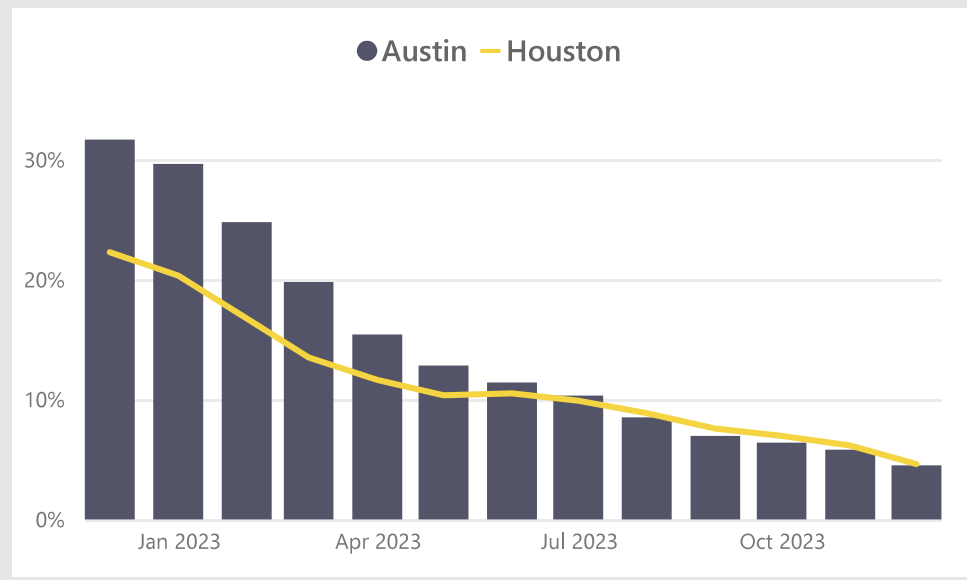
\$782,471,656
PY-Trailing 12 Month

El Paso

\$236,940,664
CY-Trailing 12 Month

4.17%
CY-Trailing 12 Month YoY %

\$227,454,704
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

4.6%

City YoY %

\$1,587,495,717

CY-Trailing 12 Month

\$1,517,731,522

PY-Trailing 12 Month

State Snapshot

6%

State YoY %

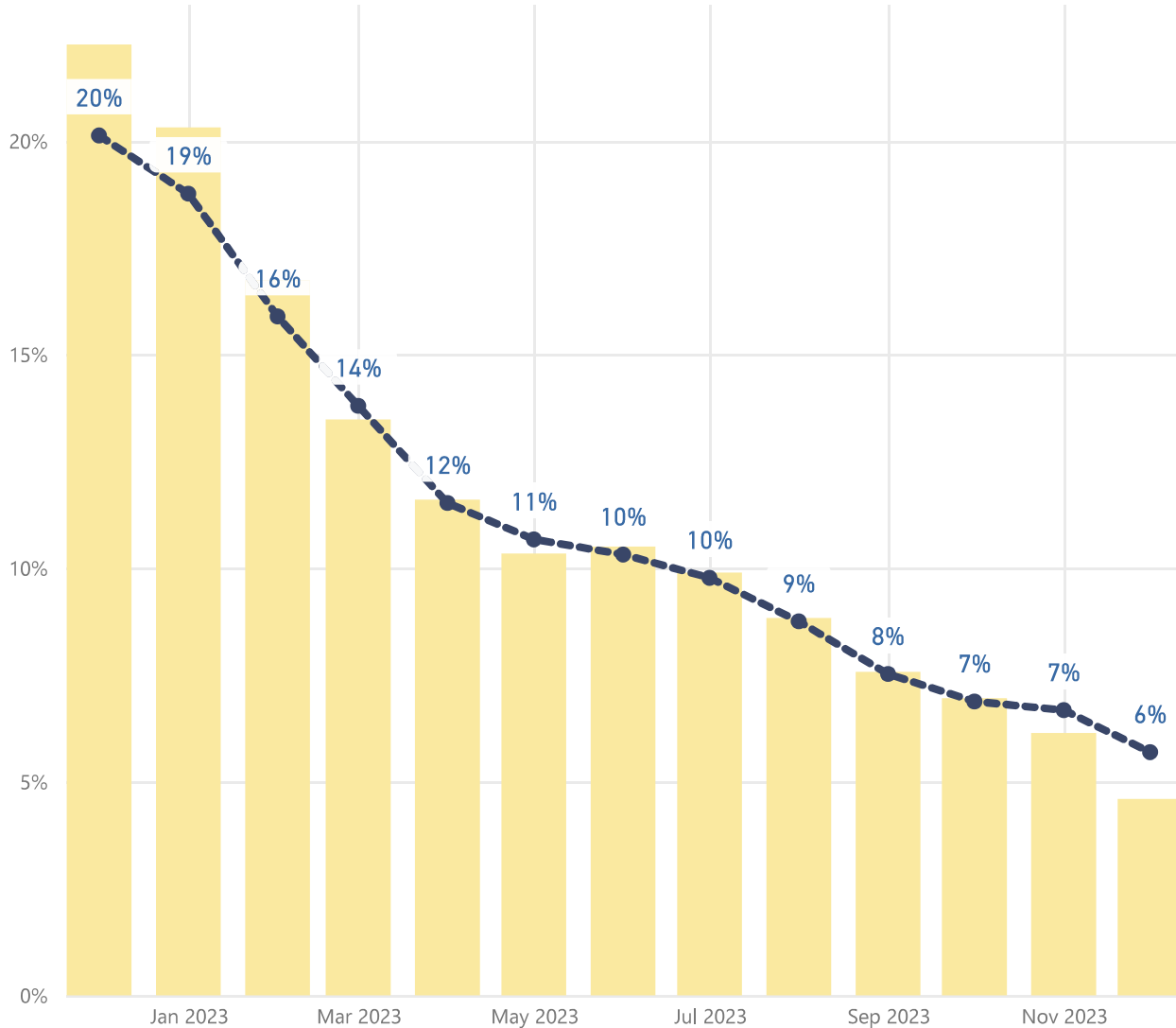
\$10,204,166,669

CY-Trailing 12 Month

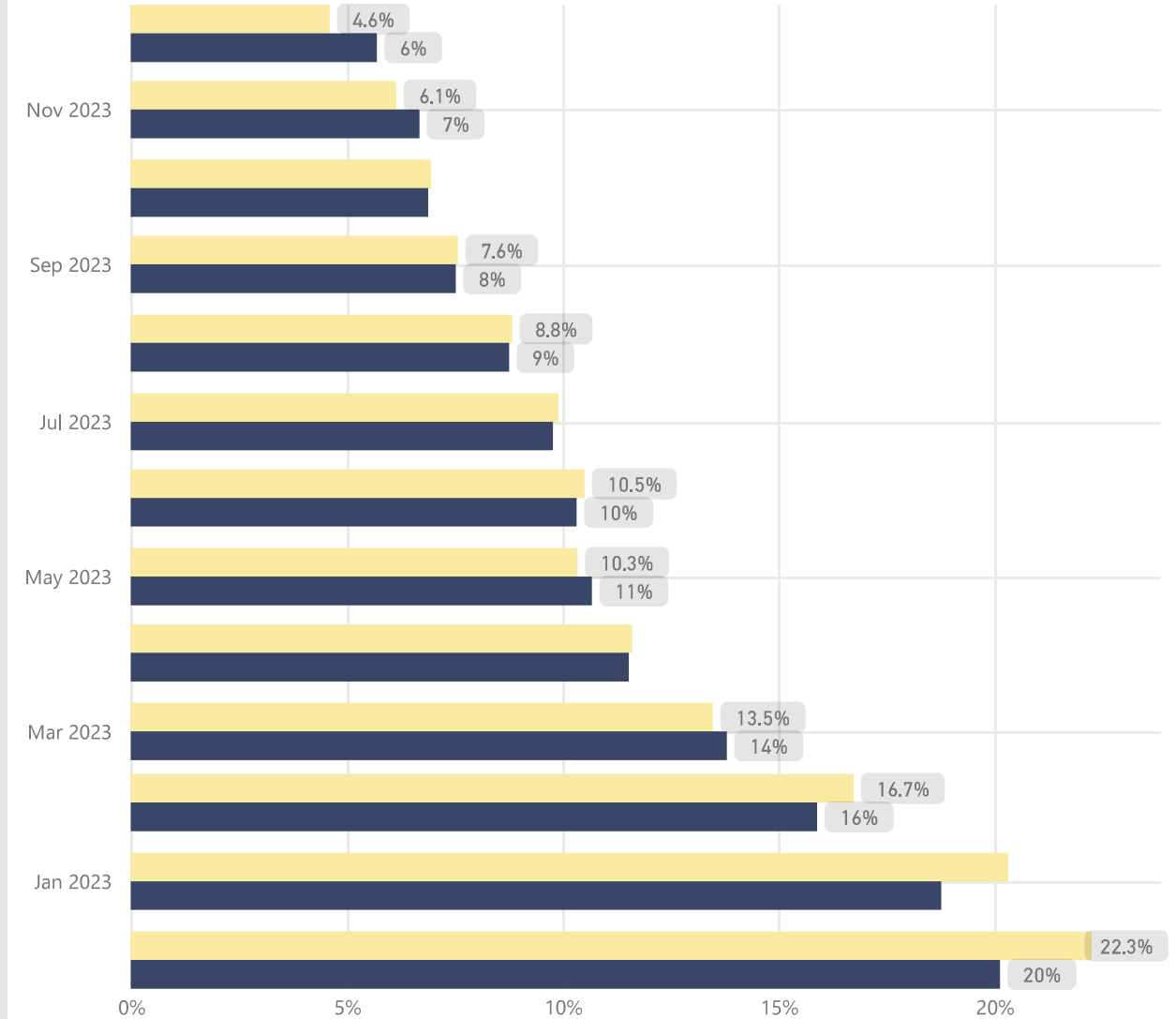
\$9,654,473,092

PY-Trailing 12 Month

● Houston ● State



● Fort Worth ● State



SAN ANTONIO

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

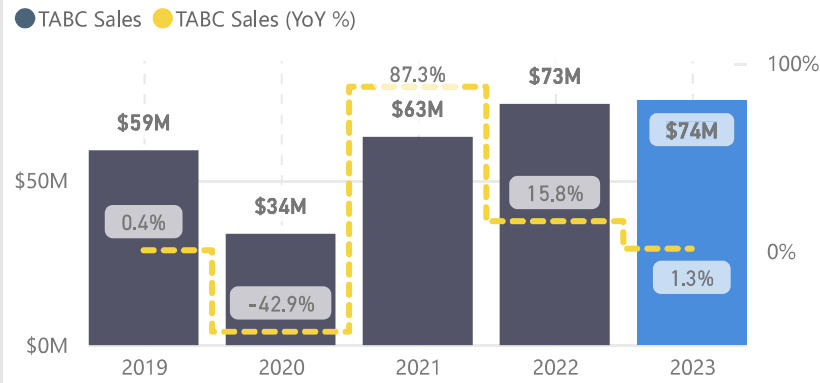
Comparison – Adjacent Cities

Comparison – Region + Top Cities

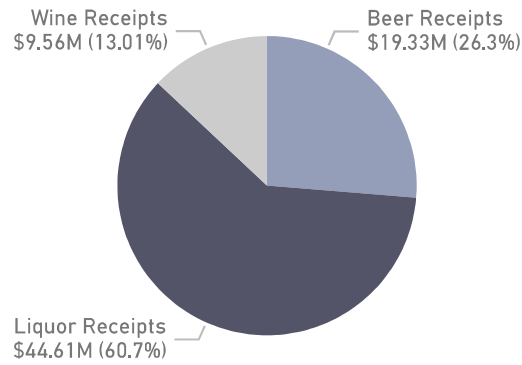
Comparison – State



YoY Dec 2023 Comparison



Dec 2023 Category %



Dec 2023 Receipts

\$44,612,530
Liquor Sales

\$9,560,675
Wine Sales

\$19,328,136
Beer Sales

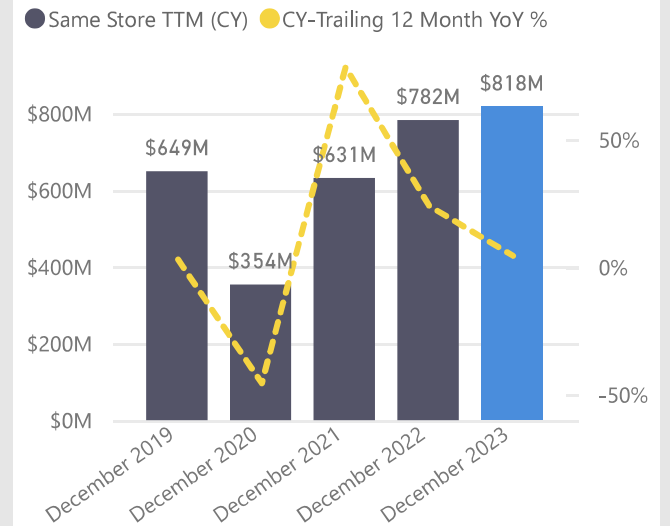
\$74.1M **1.3%**
Total Receipts Month YoY %

City

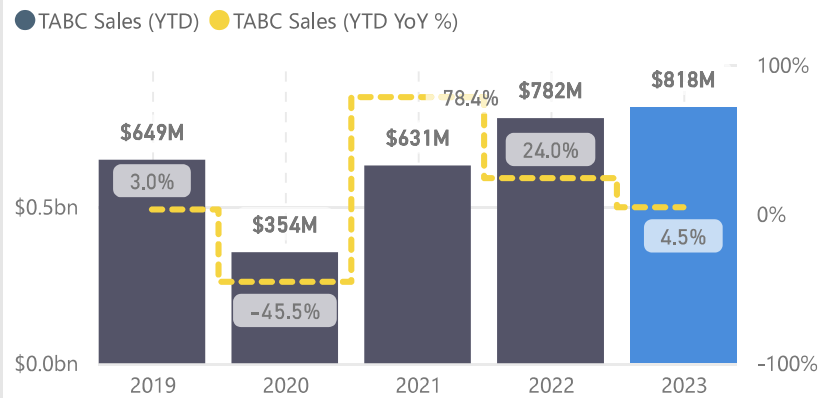
SAN ANTONIO

1,153 **\$709,066**
Locations Reporting > \$0 TTM Per Location

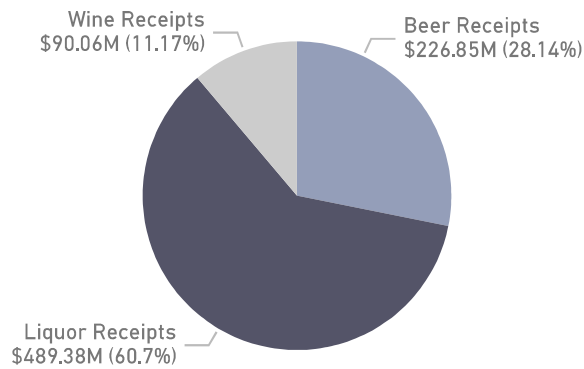
TTM YoY Comparison Dec 2023



YTD Dec 2023 Comparison



YTD Dec 2023 - Category %



YTD Dec 2023 Receipts

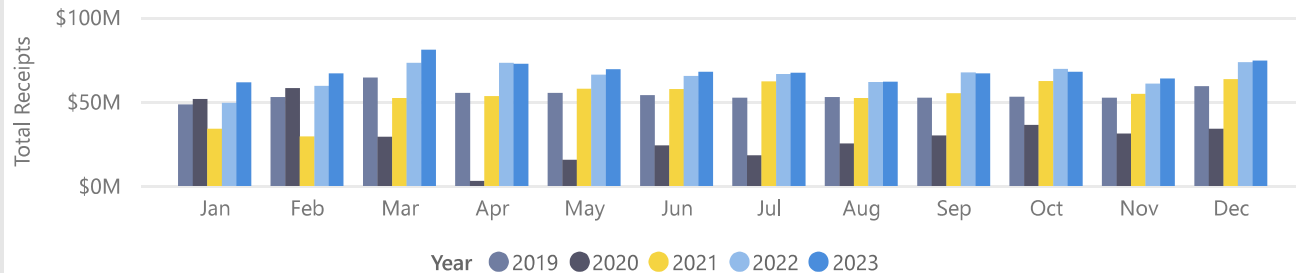
\$489,376,068
Liquor Sales

\$90,057,286
Wine Sales

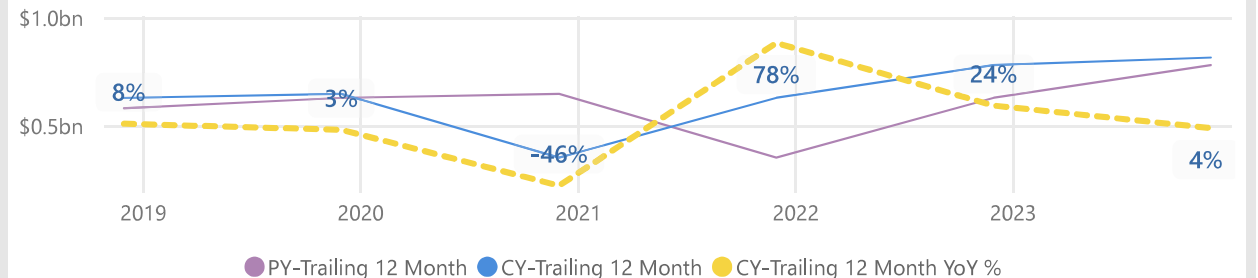
\$226,849,757
Beer Sales

\$817.6M **4.5%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Dec 2023



TTM YoY % Comparison Dec 2023

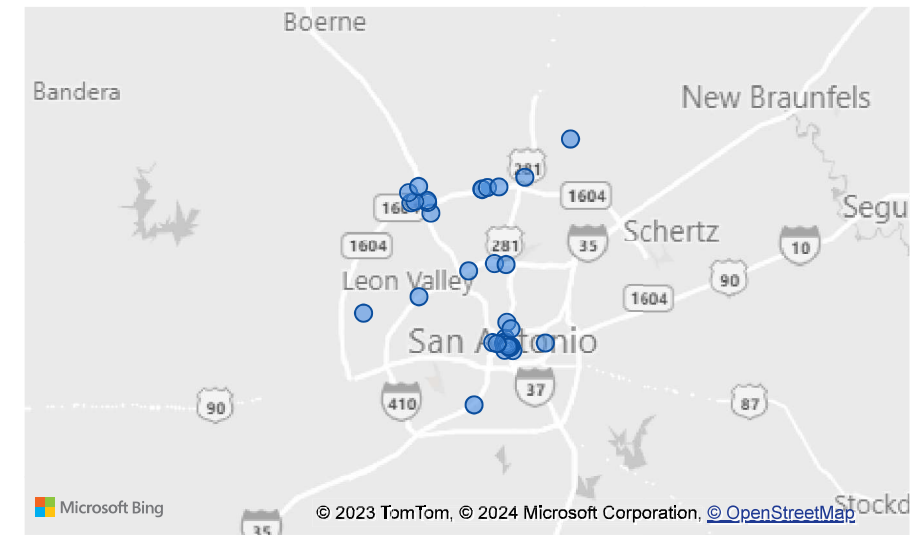


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78215 - 1)	\$1,665,124	47.3%	\$20,879,584	8.0%	\$20,879,584	8%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE... (SAN ANTONIO - 78215 - 1)	\$1,233,515		\$5,515,761		\$5,515,761	
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$885,144	9.2%	\$6,731,193	-5.6%	\$6,731,193	-6%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78215 - 1)	\$731,740	-8.5%	\$9,861,295	-11.1%	\$9,861,295	-11%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$575,137	-47.8%	\$6,378,466	6.8%	\$6,378,466	7%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78215 - 1)	\$552,310	8.1%	\$4,342,663	-8.8%	\$4,342,663	-9%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$517,187	46.2%	\$5,236,053	4.0%	\$5,236,053	4%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$507,601	2.3%	\$3,589,598	-13.9%	\$3,589,598	-14%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78215 - 1)	\$487,984	10.2%	\$3,276,476	5.2%	\$3,276,476	5%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78215 - 1)	\$419,142	7.6%	\$3,810,170	-4.1%	\$3,810,170	-4%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78215 - 1)	\$386,670		\$2,373,538		\$2,373,538	
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$380,379	37.9%	\$3,513,485	26.3%	\$3,513,485	26%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B... (SAN ANTONIO - 78215 - 1)	\$379,740	5.3%	\$3,807,836	-4.6%	\$3,807,836	-5%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$375,012	6.7%	\$3,604,804	6.9%	\$3,604,804	7%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$374,775	13.5%	\$4,012,020	-6.6%	\$4,012,020	-7%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$373,584	100,868.6%	\$3,604,281	974,030.0%	\$3,604,281	
BLU PRIME (SAN ANTONIO - 78248 - 1)	\$370,480		\$665,821		\$665,821	
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$364,487	98.3%	\$2,891,742	29.1%	\$2,891,742	29%
PERRY'S STEAKHOUSE & GRILLE (SAN ANTONIO - 78215 - 1)	\$356,494	7.2%	\$2,720,898	-3.7%	\$2,720,898	-4%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$351,571	33.1%	\$3,315,325	14.0%	\$3,315,325	14%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78215 - 1)	\$346,956	20.1%	\$3,336,869	-0.8%	\$3,336,869	-1%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78215 - 1)	\$334,778	-21.0%	\$3,784,851	-20.2%	\$3,784,851	-20%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$330,432	52.1%	\$3,351,096	13.9%	\$3,351,096	14%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$323,938	-29.6%	\$3,338,853	217.6%	\$3,338,853	
1902 (SAN ANTONIO - 78205 - 1)	\$317,099	-21.8%	\$2,920,836	-14.6%	\$2,920,836	-15%
CHELSEAS CATERING AND BAR SERVICE (SAN ANTONIO - 78215 - 1)	\$312,542	68.5%	\$2,831,112	44.8%	\$2,831,112	45%
SUGARS (SAN ANTONIO - 78230 - 1)	\$312,201	-18.1%	\$3,596,824	-17.9%	\$3,596,824	-18%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$310,287	-3.9%	\$3,051,883	-3.1%	\$3,051,883	-3%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207 - 1)	\$309,550	-7.6%	\$3,295,575	-3.7%	\$3,295,575	-4%
CHART HOUSE/TOWER CAFE (SAN ANTONIO - 78215 - 1)	\$307,747	2.2%	\$2,595,282	0.7%	\$2,595,282	1%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78215 - 1)	\$305,335	-2.6%	\$3,690,758	52.8%	\$3,690,758	
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78215 - 1)	\$294,018	18.2%	\$2,849,142	28.3%	\$2,849,142	28%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - SAN ANTONIO (SAN ANTONIO - 78215 - 1)	\$283,099	10.1%	\$2,922,070	0.3%	\$2,922,070	0%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78215 - 1)	\$282,538	9.0%	\$3,248,800	-12.8%	\$3,248,800	-13%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$282,035	-12.1%	\$3,437,629	-6.6%	\$3,437,629	-7%
YARD HOUSE #8324 (SAN ANTONIO - 78256 - 6)	\$280,945	-4.8%	\$2,646,759	-6.1%	\$2,646,759	-6%
GEORGE'S KEEP (SAN ANTONIO - 78256 - 1)	\$280,397	4.6%	\$2,699,560	13.4%	\$2,699,560	13%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$279,111	-15.1%	\$2,778,119	-6.6%	\$2,778,119	-7%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$274,380	-6.5%	\$2,872,285	-4.9%	\$2,872,285	-5%
WILDFISH SEAFOOD GRILLS (SAN ANTONIO - 78248 - 1)	\$272,504	-1.7%	\$2,426,402	-2.8%	\$2,426,402	-3%

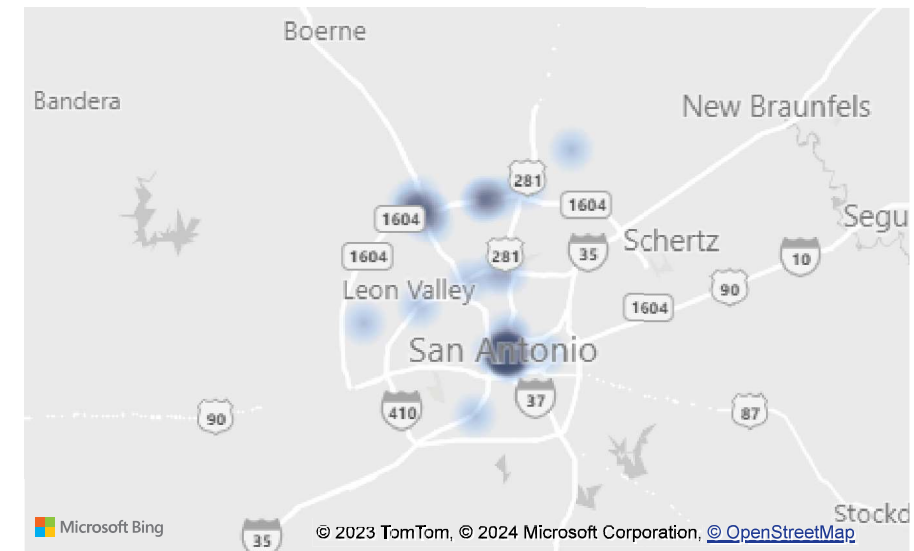
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



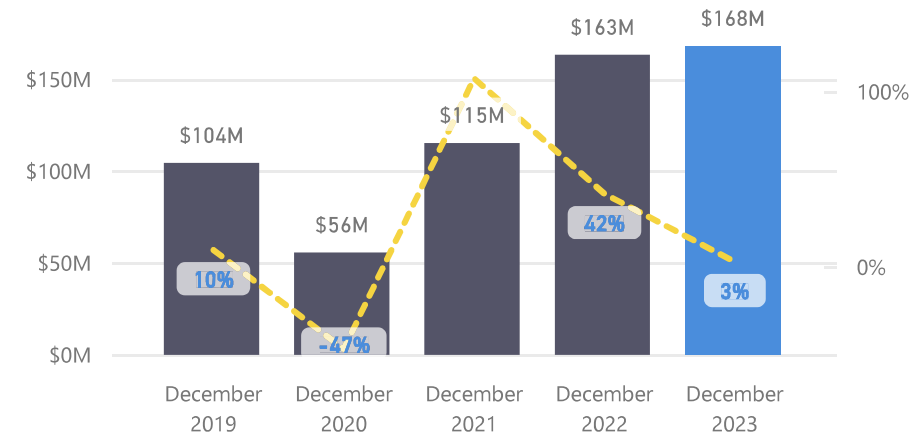
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$1,665,124	47.3%	\$20,879,584	8.0%	\$20,879,584	8%
LA CANERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$731,740	-8.5%	\$9,861,295	-11.1%	\$9,861,295	-11%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$885,144	9.2%	\$6,731,193	-5.6%	\$6,731,193	-6%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$575,137	-47.8%	\$6,378,466	6.8%	\$6,378,466	7%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$517,187	46.2%	\$5,236,053	4.0%	\$5,236,053	4%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$269,616	-32.6%	\$4,350,529	7.2%	\$4,350,529	7%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$552,310	8.1%	\$4,342,663	-8.8%	\$4,342,663	-9%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$221,105	4.8%	\$4,122,556	-12.2%	\$4,122,556	-12%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$374,775	13.5%	\$4,012,020	-6.6%	\$4,012,020	-7%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$254,966	13.3%	\$3,929,784	39.1%	\$3,929,784	39%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$419,142	7.6%	\$3,810,170	-4.1%	\$3,810,170	-4%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$379,740	5.3%	\$3,807,836	-4.6%	\$3,807,836	-5%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$334,778	-21.0%	\$3,784,851	-20.2%	\$3,784,851	-20%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$305,335	-2.6%	\$3,690,758	52.8%	\$3,690,758	
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$375,012	6.7%	\$3,604,804	6.9%	\$3,604,804	7%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$373,584	100,868.6%	\$3,604,281	974,030.0%	\$3,604,281	
SUGARS (SAN ANTONIO - 78230 - 1)	\$312,201	-18.1%	\$3,596,824	-17.9%	\$3,596,824	-18%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$507,601	2.3%	\$3,589,598	-13.9%	\$3,589,598	-14%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$380,379	37.9%	\$3,513,485	26.3%	\$3,513,485	26%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$282,035	-12.1%	\$3,437,629	-6.6%	\$3,437,629	-7%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$330,432	52.1%	\$3,351,096	13.9%	\$3,351,096	14%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$323,938	-29.6%	\$3,338,853	217.6%	\$3,338,853	
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$346,956	20.1%	\$3,336,869	-0.8%	\$3,336,869	-1%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$351,571	33.1%	\$3,315,325	14.0%	\$3,315,325	14%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$309,550	-7.6%	\$3,295,575	-3.7%	\$3,295,575	-4%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$487,984	10.2%	\$3,276,476	5.2%	\$3,276,476	5%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$282,538	9.0%	\$3,248,800	-12.8%	\$3,248,800	-13%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$265,288	-8.5%	\$3,072,875	0.5%	\$3,072,875	0%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$310,287	-3.9%	\$3,051,883	-3.1%	\$3,051,883	-3%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$241,599	-4.1%	\$3,024,287	6.2%	\$3,024,287	6%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$254,164	-11.8%	\$3,022,272	-8.4%	\$3,022,272	-8%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$251,770	-0.7%	\$3,021,498	-2.0%	\$3,021,498	-2%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$257,154	-2.2%	\$3,015,368	10.3%	\$3,015,368	10%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$242,391	-33.9%	\$2,928,520	-31.5%	\$2,928,520	-31%
WLS BEVERAGE COMPANY-CANOPY BY HILTON (SAN ANTONIO - 78205 - 1)	\$283,099	10.1%	\$2,922,070	0.3%	\$2,922,070	0%
1902 (SAN ANTONIO - 78205 - 1)	\$317,099	-21.8%	\$2,920,836	-14.6%	\$2,920,836	-15%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$253,701	0.9%	\$2,920,210	-0.4%	\$2,920,210	-0%
MAJESTIC THEATRE (SAN ANTONIO - 78205 - 3)	\$364,487	98.3%	\$2,891,742	29.1%	\$2,891,742	29%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$274,380	-6.5%	\$2,872,285	-4.9%	\$2,872,285	-5%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$241,713	-4.8%	\$2,870,131	-2.4%	\$2,870,131	-2%

City

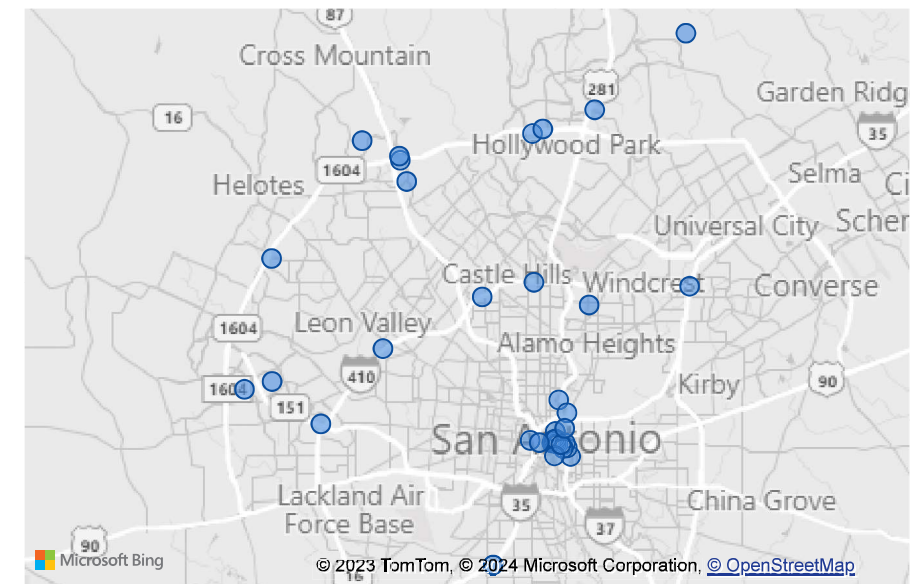
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



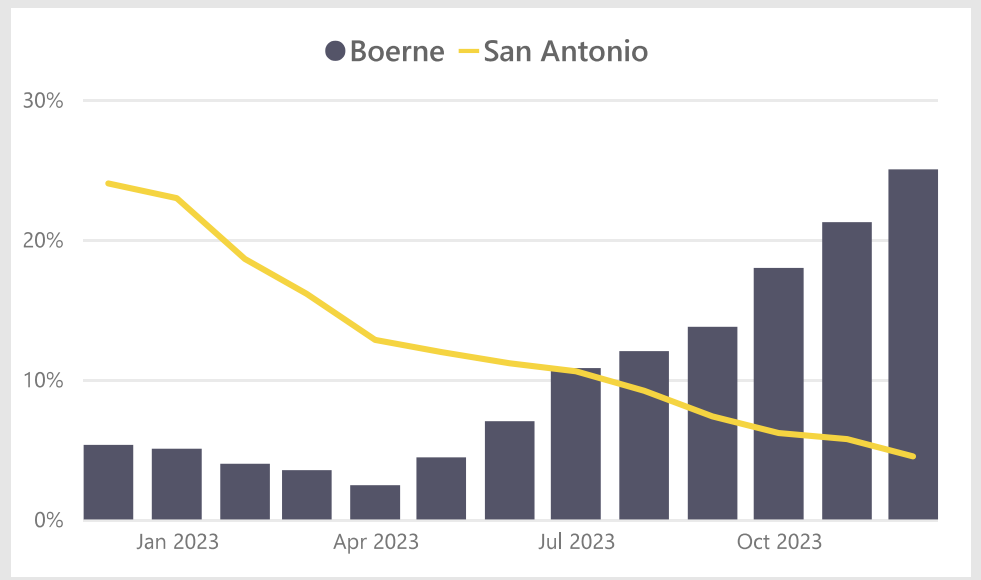
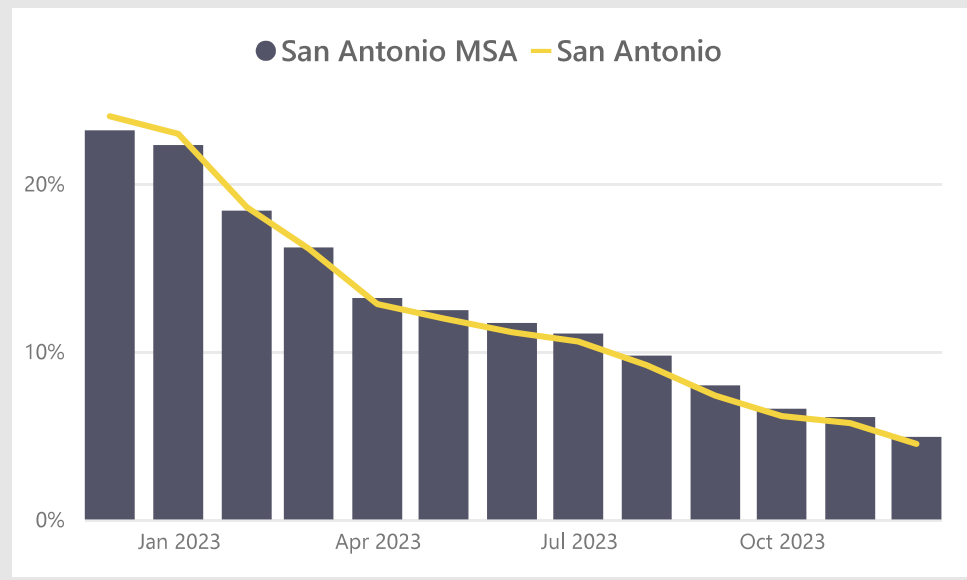
Subject City: **San Antonio-New Braunfels (Region) + ...** |
 MSA: **San Antonio-New Braunfels** |
 City - 2: **San Antonio-New Braunfels (Region) + ...** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **San Antonio-New Braunfels (Region) + ...**

San Antonio

\$817,553,559
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$782,471,656
PY-Trailing 12 Month

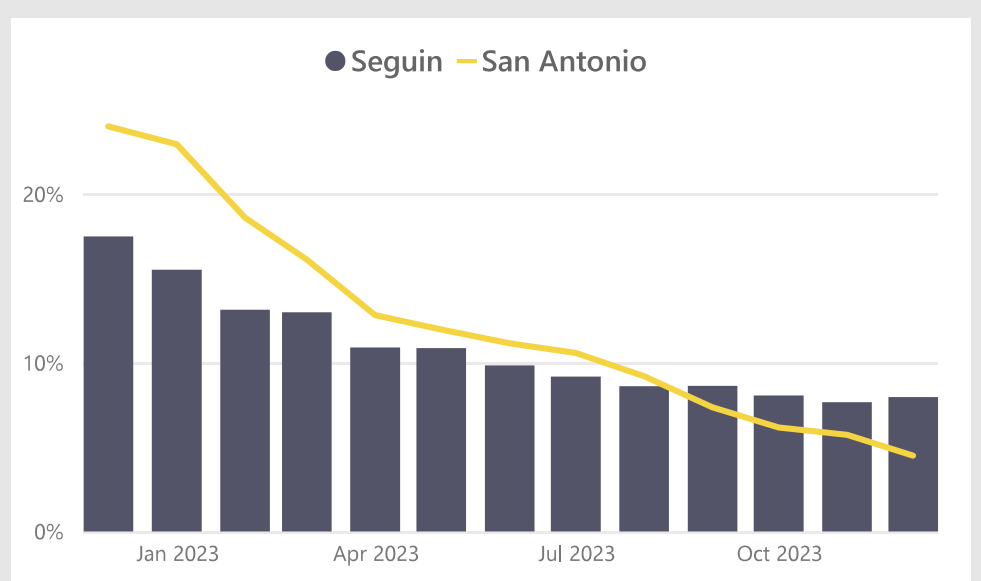
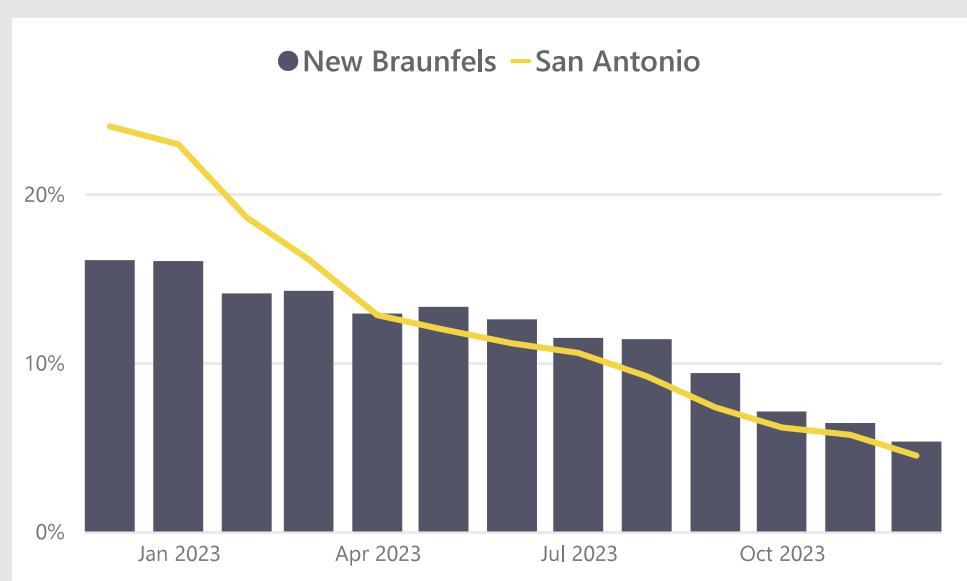


San Antonio-New Braunfels

\$983,056,871
CY-Trailing 12 Month

4.9%
CY-Trailing 12 Month YoY %

\$937,184,202
PY-Trailing 12 Month



Boerne

\$12,194,141
CY-Trailing 12 Month

25.00%
CY-Trailing 12 Month YoY %

\$9,755,295
PY-Trailing 12 Month

New Braunfels

\$64,038,737
CY-Trailing 12 Month

5.32%
CY-Trailing 12 Month YoY %

\$60,804,699
PY-Trailing 12 Month

Seguin

\$6,725,798
CY-Trailing 12 Month

7.96%
CY-Trailing 12 Month YoY %

\$6,229,937
PY-Trailing 12 Month

Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

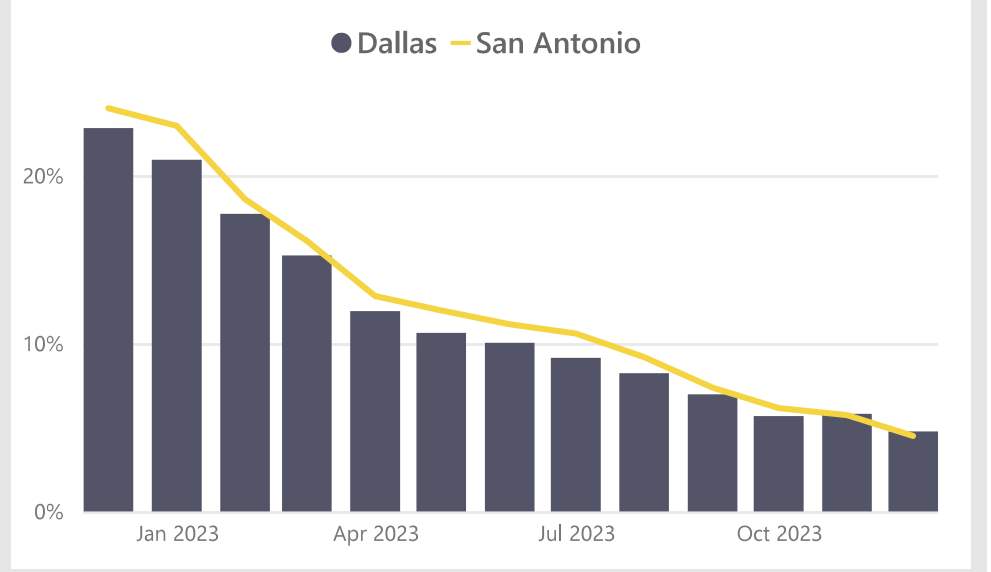
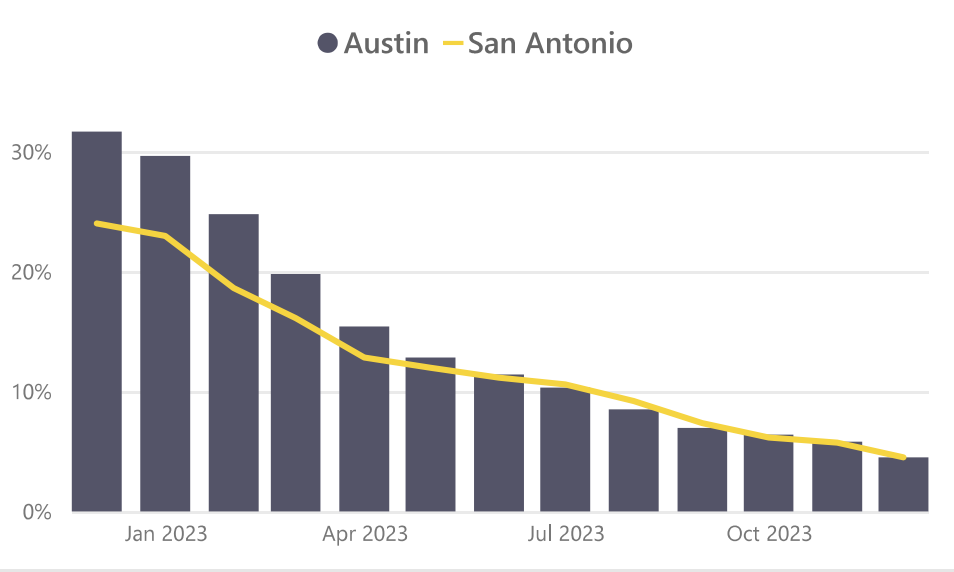
City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$817,553,559
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$782,471,656
PY-Trailing 12 Month



Austin

\$1,181,286,496
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

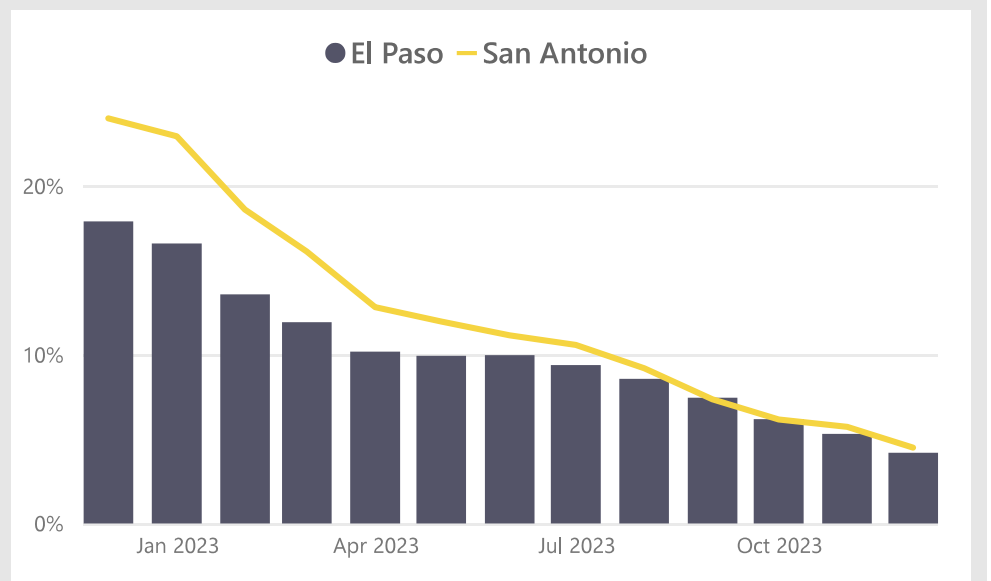
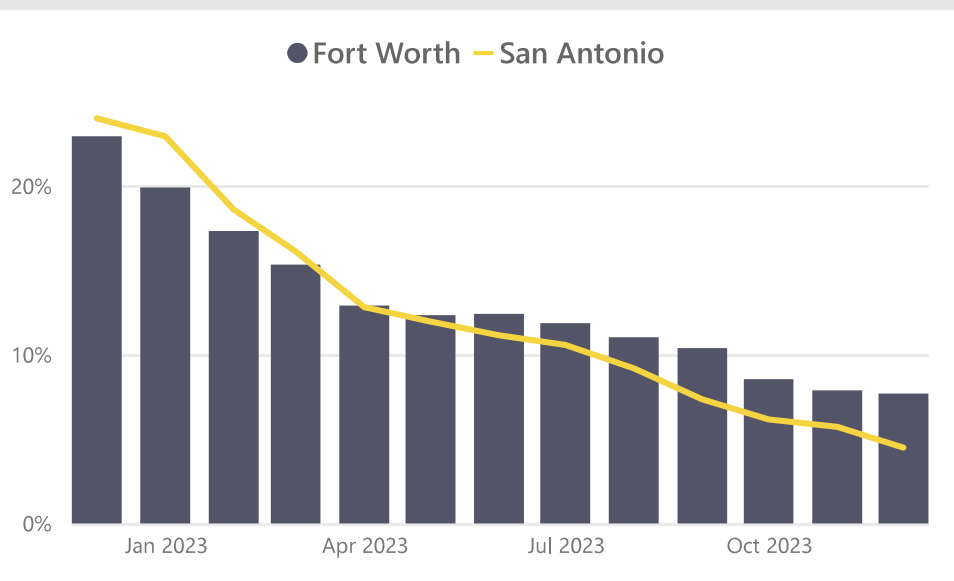
\$1,130,723,213
PY-Trailing 12 Month

Dallas

\$1,206,073,241
CY-Trailing 12 Month

4.75%
CY-Trailing 12 Month YoY %

\$1,151,414,465
PY-Trailing 12 Month



El Paso

\$236,940,664
CY-Trailing 12 Month

4.17%
CY-Trailing 12 Month YoY %

\$227,454,704
PY-Trailing 12 Month

Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

4.5%

City YoY %

\$817,553,559

CY-Trailing 12 Month

\$782,471,656

PY-Trailing 12 Month

State Snapshot

6%

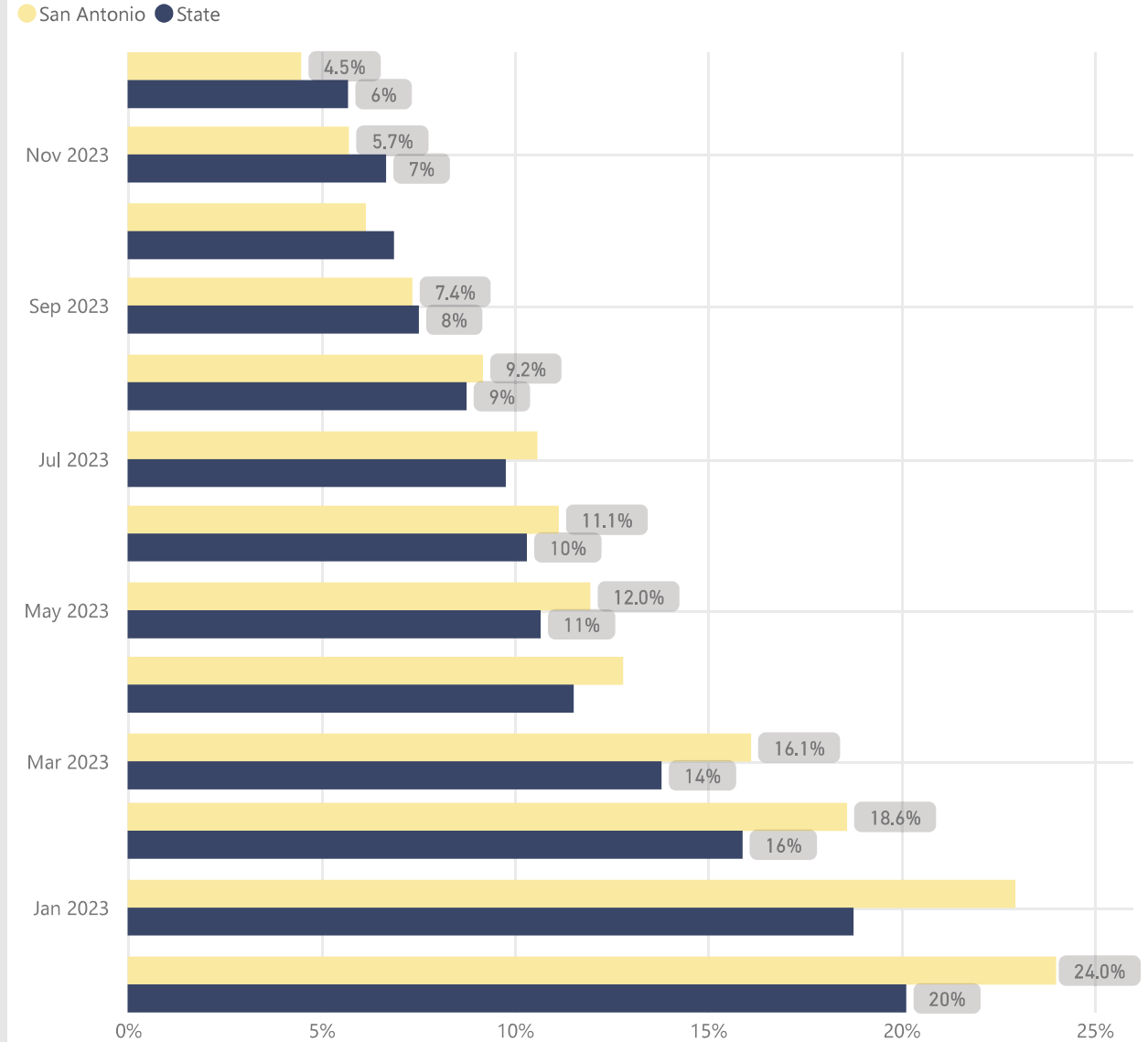
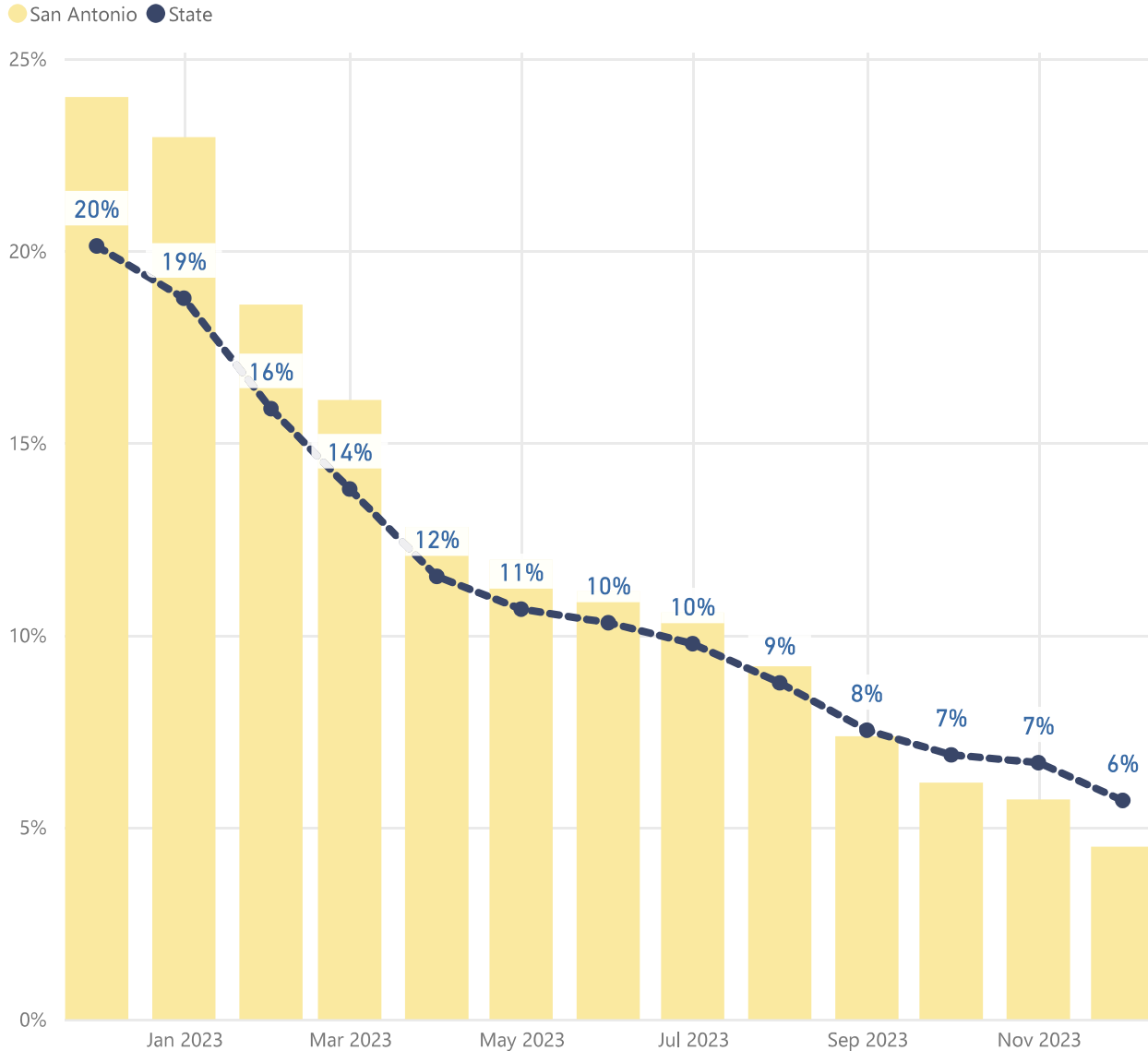
State YoY %

\$10,204,166,669

CY-Trailing 12 Month

\$9,654,473,092

PY-Trailing 12 Month



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

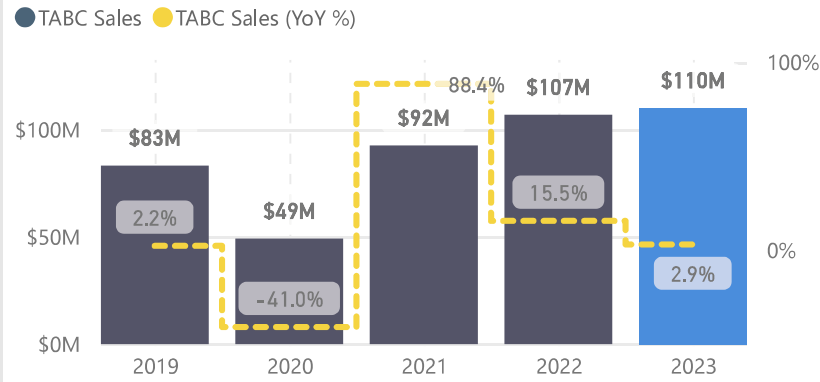
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

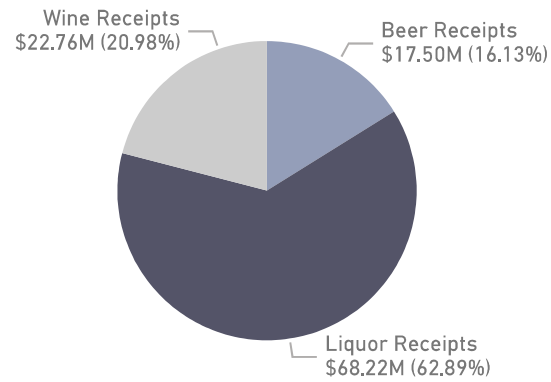
[Comparison – State](#)



YoY Dec 2023 Comparison



Dec 2023 Category %



Dec 2023 Receipts

\$68,219,670
Liquor Sales

\$22,757,495
Wine Sales

\$17,502,027
Beer Sales

\$110.0M Total Receipts

2.9% Month YoY %

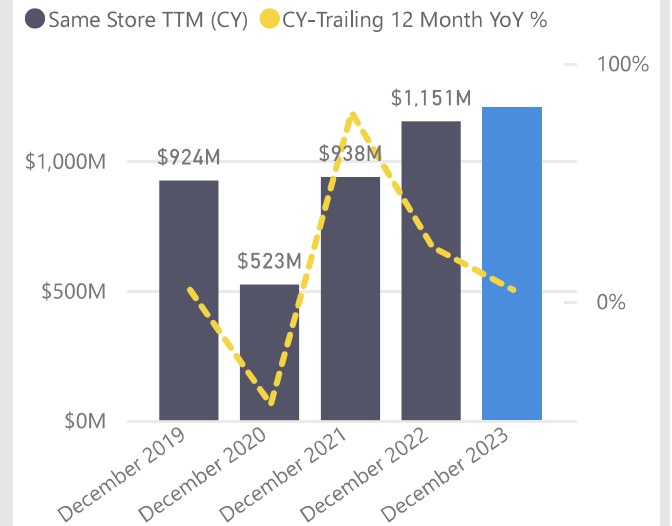
City

DALLAS

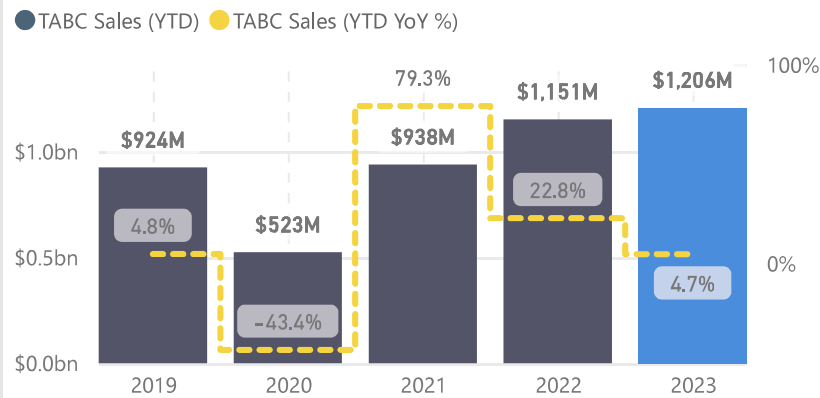
1,299 Locations Reporting > \$0

\$928,463 TTM Per Location

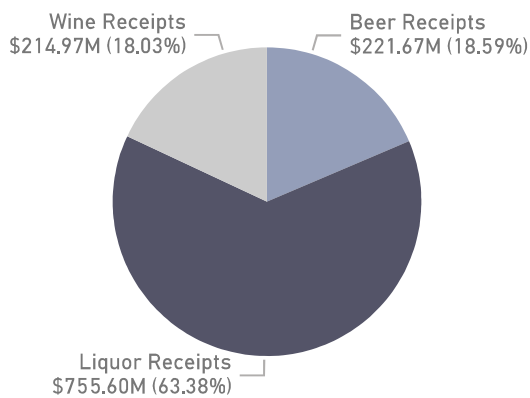
TTM YoY Comparison Dec 2023



YTD Dec 2023 Comparison



YTD Dec 2023 - Category %



YTD Dec 2023 Receipts

\$755,601,473
Liquor Sales

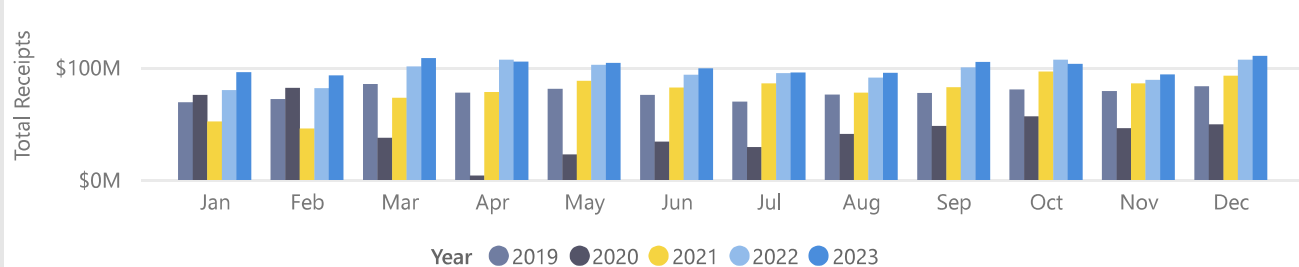
\$214,971,993
Wine Sales

\$221,669,382
Beer Sales

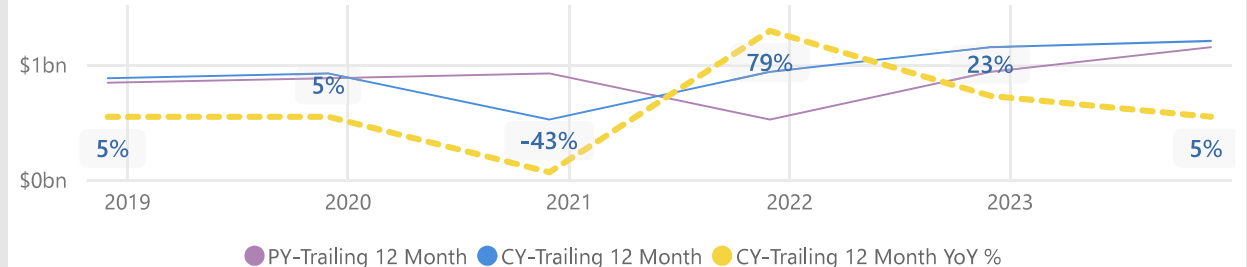
\$1.2bn Total Receipts

4.7% YTD YoY %

YTD MoM + YoY Comparison Dec 2023



TTM YoY % Comparison Dec 2023

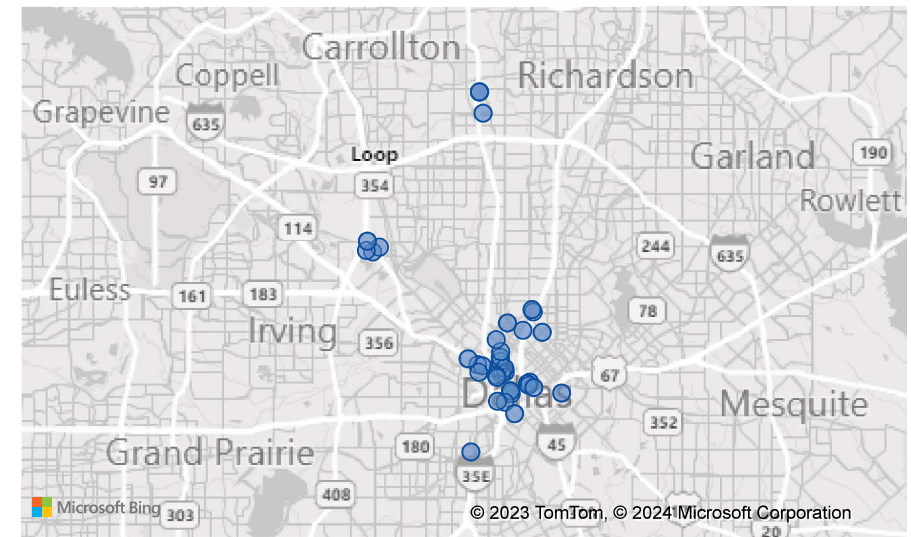


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,945,690	3.9%	\$15,464,422	6.9%	\$15,464,422	7%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$1,121,576	22.4%	\$7,177,448	26.8%	\$7,177,448	27%
MONARCH (DALLAS - 75202 - 2)	\$972,489		\$8,300,760		\$8,300,760	
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$909,962	-1.9%	\$7,812,124	-14.2%	\$7,812,124	-14%
BABY DOLLS (DALLAS - 75220 - 1)	\$886,884		\$7,705,942		\$7,705,942	
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$865,517	6.3%	\$8,393,492	-11.1%	\$8,393,492	-11%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$805,244	40.7%	\$11,719,229	21.6%	\$11,719,229	22%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$758,610	24.2%	\$9,263,290	0.7%	\$9,263,290	1%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 752...	\$754,757	-0.5%	\$6,454,714	-5.0%	\$6,454,714	-5%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$679,936	-3.2%	\$6,106,865	-7.7%	\$6,106,865	-8%
MCKINNON BEVERAGE COMPANY LLC (DALLAS - 7...	\$679,768		\$2,853,121		\$2,853,121	
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$660,882	0.4%	\$7,253,836	0.8%	\$7,253,836	1%
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$639,048		\$4,656,021		\$4,656,021	
THE SKELLIG (DALLAS - 75206 - 1)	\$601,864	17.5%	\$5,753,120	-1.8%	\$5,753,120	-2%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$585,606	-2.6%	\$7,208,673	-27.0%	\$7,208,673	-27%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$575,466	38.7%	\$5,477,624	41.5%	\$5,477,624	42%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$570,256	6.1%	\$6,088,768	3.9%	\$6,088,768	4%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$569,596	13.7%	\$5,475,223	32.9%	\$5,475,223	33%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 - 1)	\$558,831	3.3%	\$4,273,240	-3.6%	\$4,273,240	-4%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$552,481	-25.7%	\$6,326,998	-3.7%	\$6,326,998	-4%
SALC, INC. (DALLAS - 75207 - 16)	\$546,221	-35.0%	\$9,937,749	-6.5%	\$9,937,749	-7%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$542,703	-10.7%	\$6,607,533	-7.9%	\$6,607,533	-8%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$541,043	2.0%	\$5,544,721	-9.9%	\$5,544,721	-10%
PAPPAS BROS STEAKHOUSE (DALLAS - 75220 - 28)	\$526,097	6.1%	\$4,023,394	-4.7%	\$4,023,394	-5%
THE HENRY (DALLAS - 75201 - 1)	\$521,912	-31.9%	\$4,754,738	-3.3%	\$4,754,738	-3%
CASABLANCA (DALLAS - 75208 - 1)	\$520,464	256.5%	\$2,129,357	8.8%	\$2,129,357	9%
KOMODO (DALLAS - 75226 - 1)	\$509,836		\$5,025,830		\$5,025,830	
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 752...	\$481,248	-15.8%	\$4,550,521	-7.5%	\$4,550,521	-7%
TOWN HEARTH (DALLAS - 75207 - 1)	\$477,031	12.6%	\$3,522,375	-8.9%	\$3,522,375	-9%
VIDORRA (DALLAS - 75226 - 1)	\$464,734	-7.4%	\$6,385,645	-8.7%	\$6,385,645	-9%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$464,734	-3.4%	\$5,418,610	-8.3%	\$5,418,610	-8%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$460,393	-9.4%	\$5,521,842	-14.0%	\$5,521,842	-14%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$456,711	-26.7%	\$7,341,545	4.5%	\$7,341,545	4%
HARWOOD ARMS (DALLAS - 75201 - 1)	\$441,851	6.4%	\$3,563,561	4.0%	\$3,563,561	4%
HERO (DALLAS - 75219 - 1)	\$437,555	-22.3%	\$3,712,712	-19.8%	\$3,712,712	-20%
MUSIC HALL - CULINAIRE (DALLAS - 75210 - 34)	\$436,003	802.6%	\$1,930,461	72.3%	\$1,930,461	72%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$435,649	-31.7%	\$6,353,466	18.8%	\$6,353,466	19%
MAISON CHINOISE (DALLAS - 75204 - 1)	\$433,856		\$1,612,171		\$1,612,171	
MISTER CHARLES (DALLAS - 75205 - 1)	\$431,368		\$2,194,109		\$2,194,109	
HG SPLY CO (DALLAS - 75206 - 1)	\$425,396	17.0%	\$5,371,537	13.8%	\$5,371,537	14%

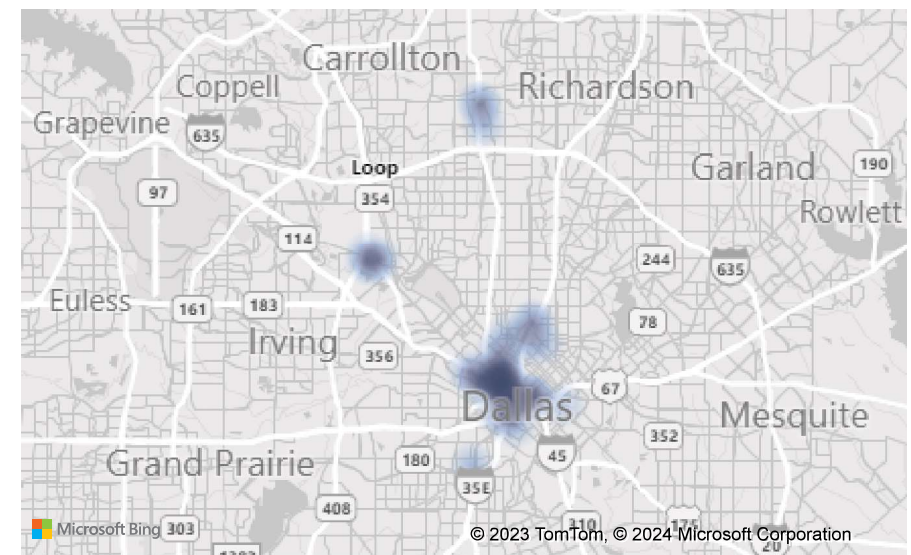
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



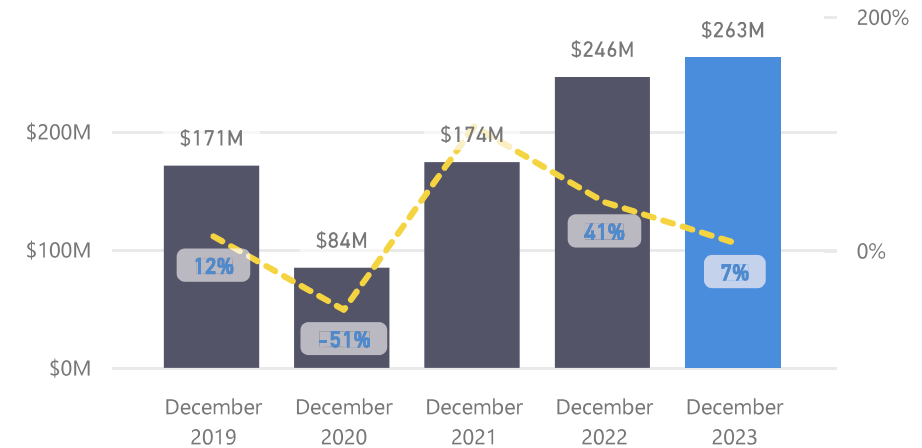
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,945,690	3.9%	\$15,464,422	6.9%	\$15,464,422	7%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$0		\$12,229,415	36.8%	\$12,229,415	37%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$805,244	40.7%	\$11,719,229	21.6%	\$11,719,229	22%
SALC, INC. (DALLAS - 75207 - 16)	\$546,221	-35.0%	\$9,937,749	-6.5%	\$9,937,749	-7%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$758,610	24.2%	\$9,263,290	0.7%	\$9,263,290	1%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$865,517	6.3%	\$8,393,492	-11.1%	\$8,393,492	-11%
MONARCH (DALLAS - 75202 - 2)	\$972,489		\$8,300,760		\$8,300,760	
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...)	\$909,962	-1.9%	\$7,812,124	-14.2%	\$7,812,124	-14%
SHERATON HOTEL AND CONVENTION CENTER (D...)	\$163,457	45.4%	\$7,760,974	54.3%	\$7,760,974	54%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$456,711	-26.7%	\$7,341,545	4.5%	\$7,341,545	4%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$660,882	0.4%	\$7,253,836	0.8%	\$7,253,836	1%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...)	\$585,606	-2.6%	\$7,208,673	-27.0%	\$7,208,673	-27%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$1,121,576	22.4%	\$7,177,448	26.8%	\$7,177,448	27%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$542,703	-10.7%	\$6,607,533	-7.9%	\$6,607,533	-8%
HOSPITALITY INTERNATIONAL, INC. (DALLAS - 75...)	\$754,757	-0.5%	\$6,454,714	-5.0%	\$6,454,714	-5%
VIDORRA (DALLAS - 75226 - 1)	\$464,734	-7.4%	\$6,385,645	-8.7%	\$6,385,645	-9%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$435,649	-31.7%	\$6,353,466	18.8%	\$6,353,466	19%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$552,481	-25.7%	\$6,326,998	-3.7%	\$6,326,998	-4%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$679,936	-3.2%	\$6,106,865	-7.7%	\$6,106,865	-8%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$570,256	6.1%	\$6,088,768	3.9%	\$6,088,768	4%
THE SKELLIG (DALLAS - 75206 - 1)	\$601,864	17.5%	\$5,753,120	-1.8%	\$5,753,120	-2%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$541,043	2.0%	\$5,544,721	-9.9%	\$5,544,721	-10%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$460,393	-9.4%	\$5,521,842	-14.0%	\$5,521,842	-14%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$575,466	38.7%	\$5,477,624	41.5%	\$5,477,624	42%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...)	\$569,596	13.7%	\$5,475,223	32.9%	\$5,475,223	33%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$464,734	-3.4%	\$5,418,610	-8.3%	\$5,418,610	-8%
HG SPLY CO (DALLAS - 75206 - 1)	\$425,396	17.0%	\$5,371,537	13.8%	\$5,371,537	14%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$341,439	11.8%	\$5,248,623	17.8%	\$5,248,623	18%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$403,754	-14.8%	\$5,151,251	-10.2%	\$5,151,251	-10%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$336,088	-23.2%	\$5,111,299	6.9%	\$5,111,299	7%
DALLAS REGENCY CORPORATION (DALLAS - 752...)	\$218,350	-33.3%	\$4,890,247	-7.6%	\$4,890,247	-8%
THE HENRY (DALLAS - 75201 - 1)	\$521,912	-31.9%	\$4,754,738	-3.3%	\$4,754,738	-3%
ROSEWOOD MANSION ON TURTLE CREEK (DALL...)	\$639,048		\$4,656,021		\$4,656,021	
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...)	\$481,248	-15.8%	\$4,550,521	-7.5%	\$4,550,521	-7%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$382,789	9.9%	\$4,405,670	-15.5%	\$4,405,670	-15%
TE DESEO (DALLAS - 75201 - 1)	\$377,913	-18.3%	\$4,358,961	-3.3%	\$4,358,961	-3%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$558,831	3.3%	\$4,273,240	-3.6%	\$4,273,240	-4%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$348,620	2.3%	\$4,218,708	1.1%	\$4,218,708	1%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$364,932	-12.4%	\$4,159,754	-13.2%	\$4,159,754	-13%
PAPPAS BROS STEAKHOUSE (DALLAS - 75220 - 28)	\$526,097	6.1%	\$4,023,394	-4.7%	\$4,023,394	-5%

City

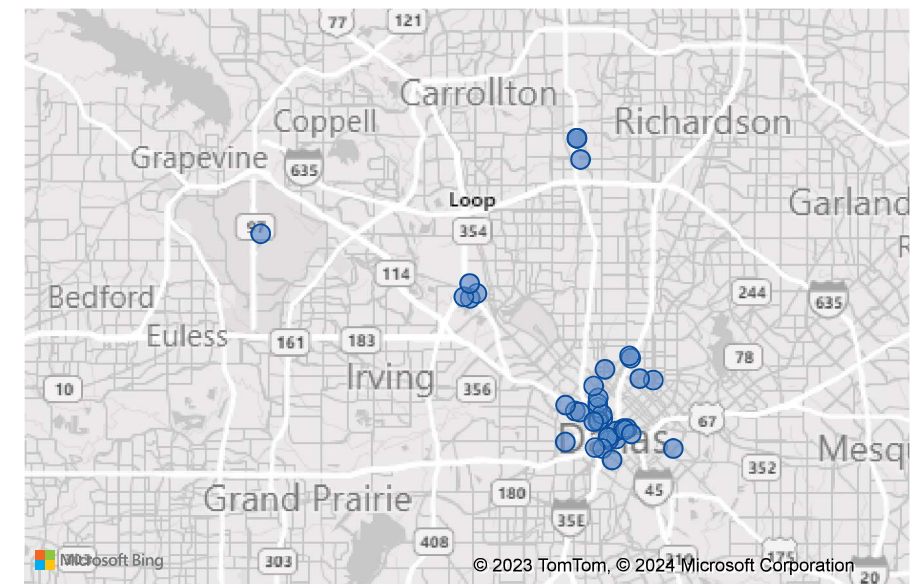
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



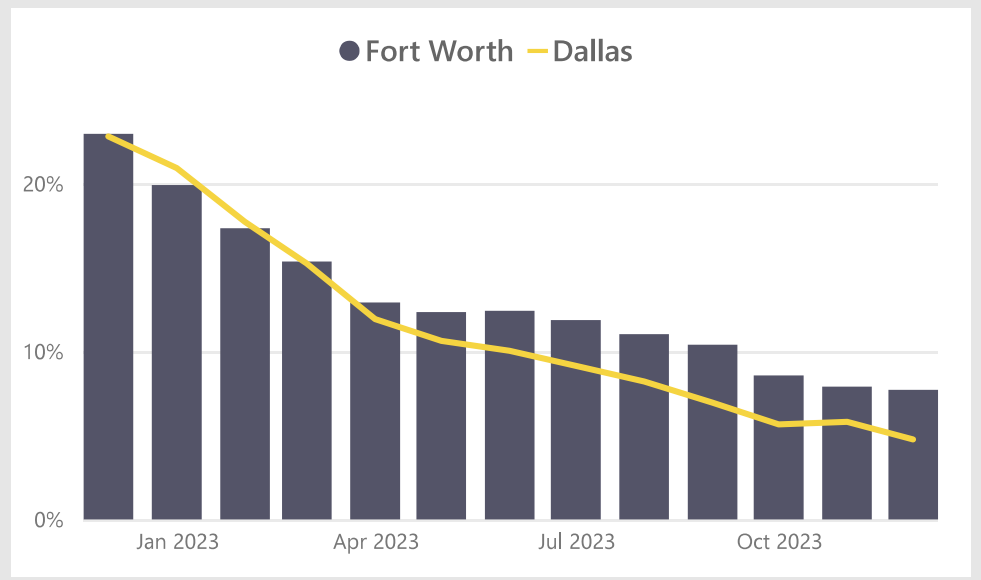
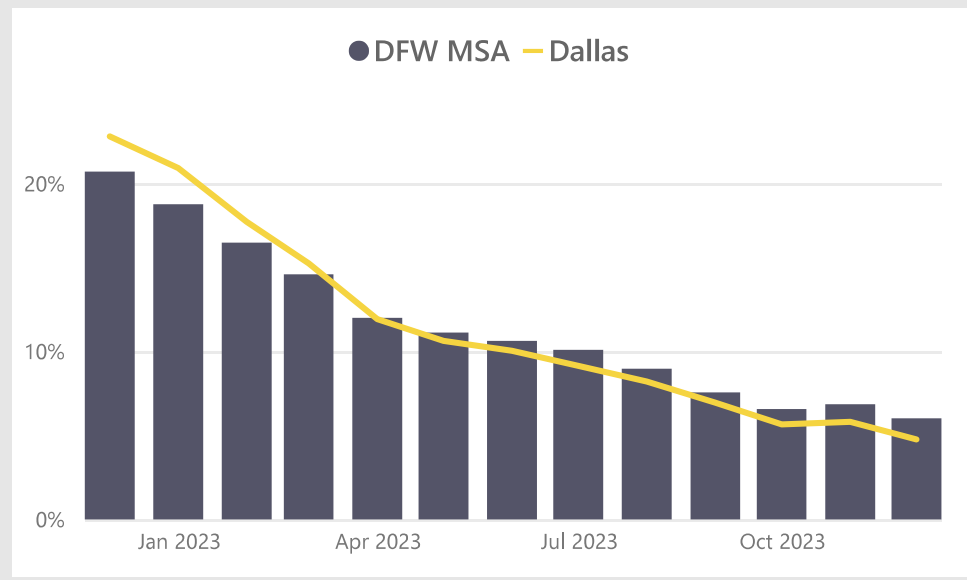
Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,206,073,241
CY-Trailing 12 Month

4.7%
CY-Trailing 12 Month YoY %

\$1,151,414,465
PY-Trailing 12 Month

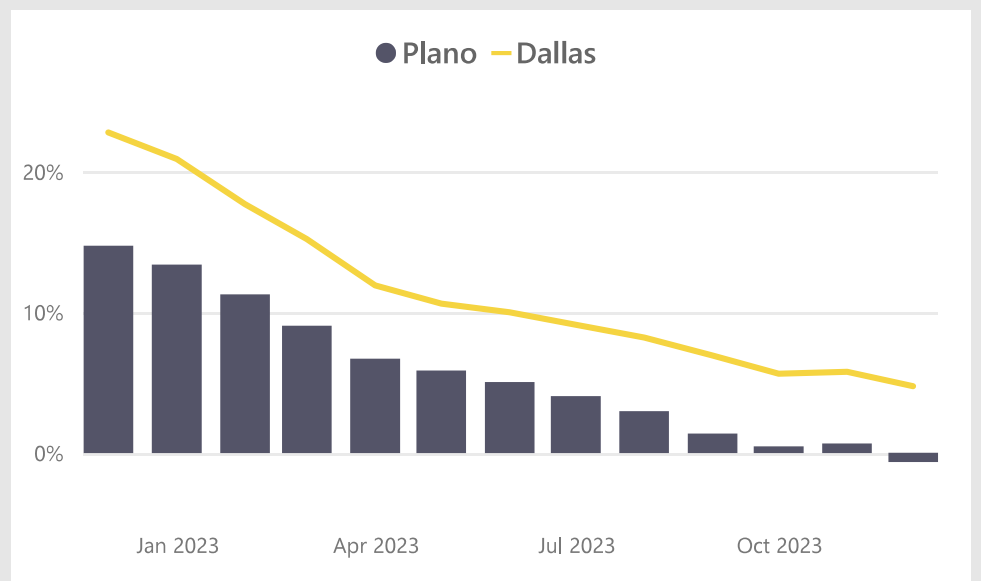
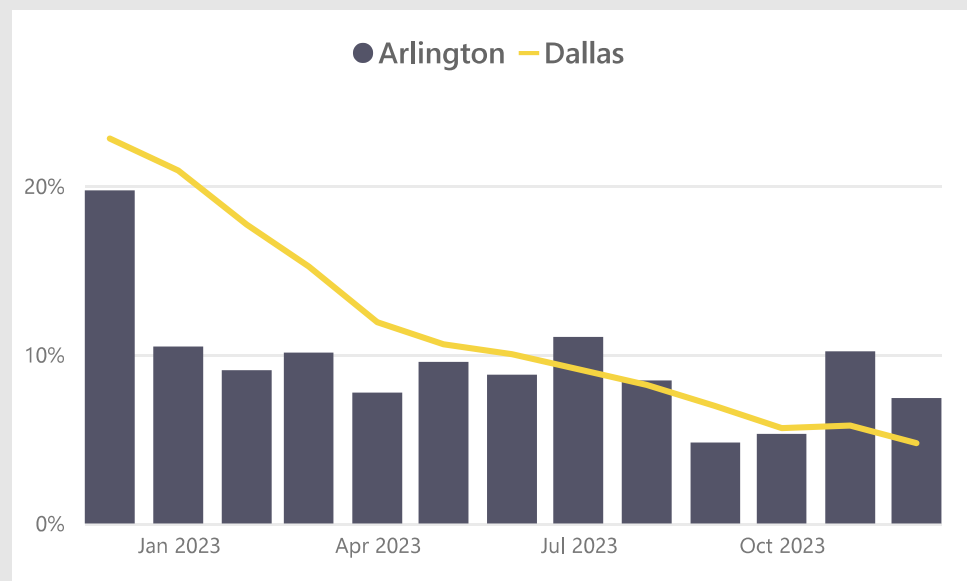


Dallas-Fort Worth

\$3,260,712,573
CY-Trailing 12 Month

6.0%
CY-Trailing 12 Month YoY %

\$3,076,189,902
PY-Trailing 12 Month



Fort Worth

\$422,425,587
CY-Trailing 12 Month

7.69%
CY-Trailing 12 Month YoY %

\$392,261,553
PY-Trailing 12 Month

Arlington

\$192,009,925
CY-Trailing 12 Month

7.42%
CY-Trailing 12 Month YoY %

\$178,743,635
PY-Trailing 12 Month

Plano

\$173,030,832
CY-Trailing 12 Month

-0.63%
CY-Trailing 12 Month YoY %

\$174,122,777
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region...) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,206,073,241
CY-Trailing 12 Month

4.7%
CY-Trailing 12 Month YoY %

\$1,151,414,465
PY-Trailing 12 Month

Austin

\$1,181,286,496
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$1,130,723,213
PY-Trailing 12 Month

Houston

\$1,587,495,717
CY-Trailing 12 Month

4.60%
CY-Trailing 12 Month YoY %

\$1,517,731,522
PY-Trailing 12 Month

San Antonio

\$817,553,559
CY-Trailing 12 Month

4.48%
CY-Trailing 12 Month YoY %

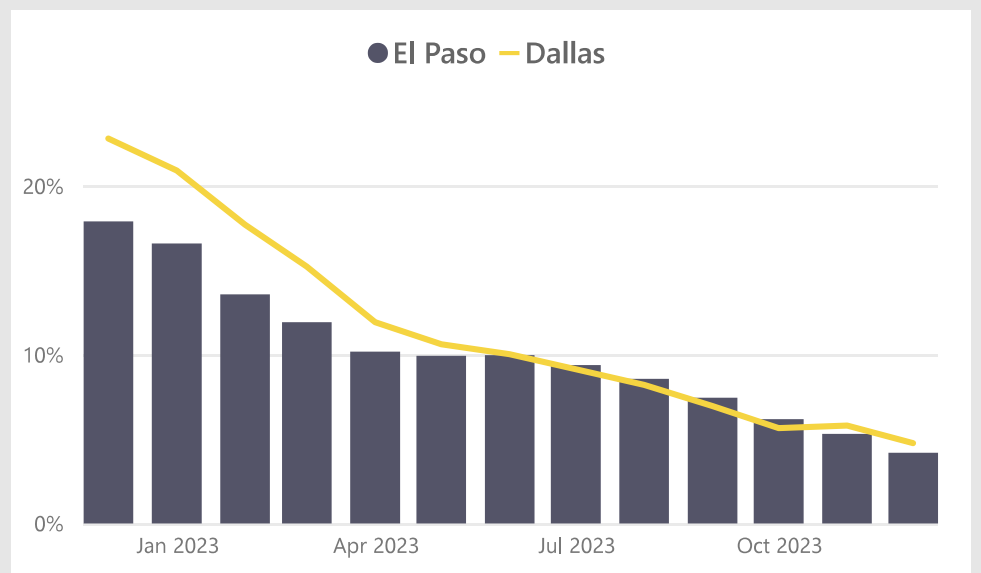
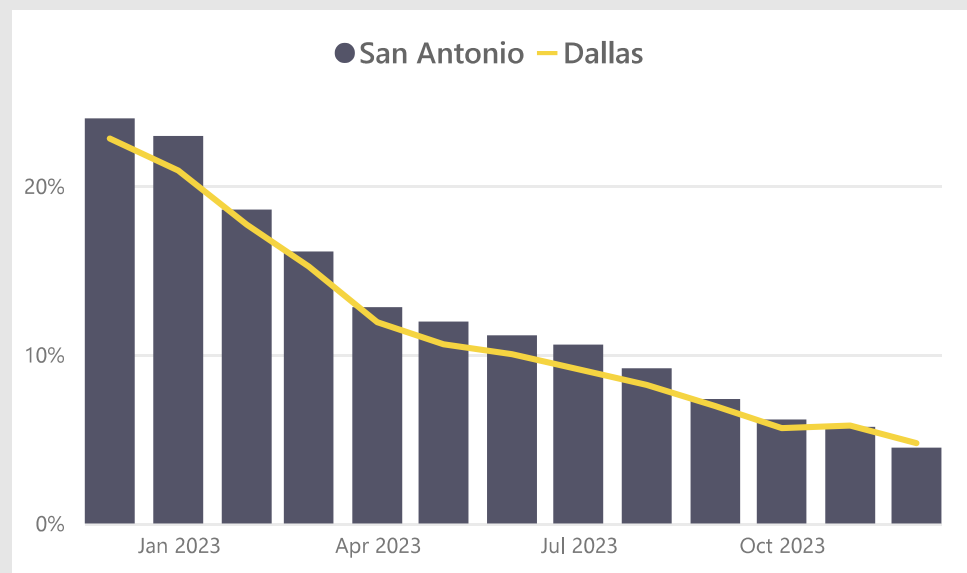
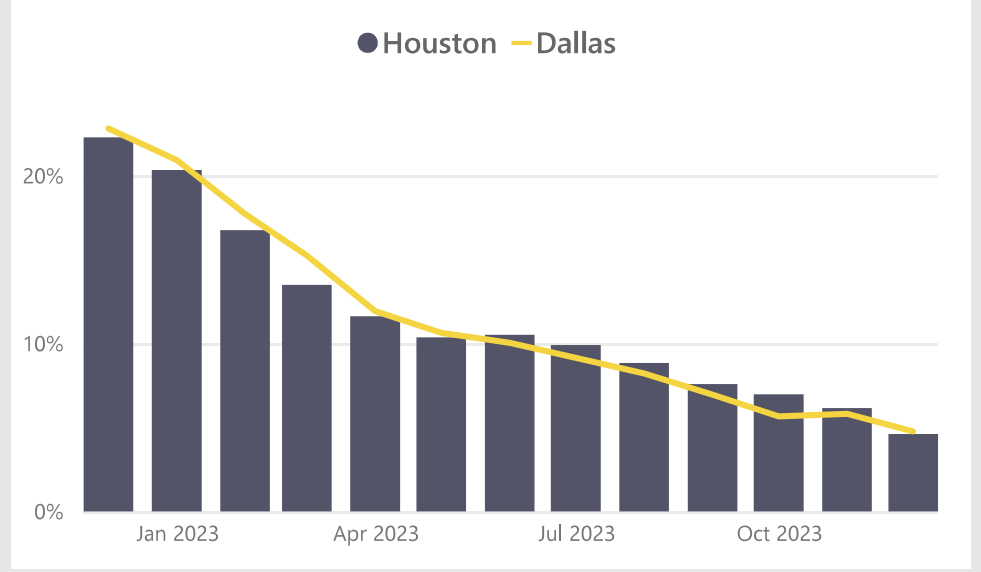
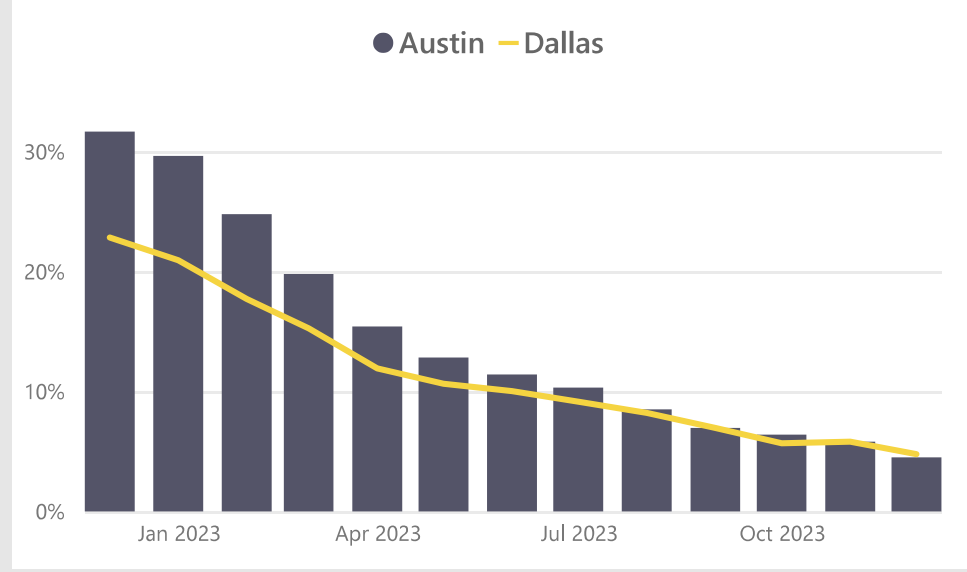
\$782,471,656
PY-Trailing 12 Month

El Paso

\$236,940,664
CY-Trailing 12 Month

4.17%
CY-Trailing 12 Month YoY %

\$227,454,704
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

4.7%

City YoY %

\$1,206,073,241

CY-Trailing 12 Month

\$1,151,414,465

PY-Trailing 12 Month

State Snapshot

6%

State YoY %

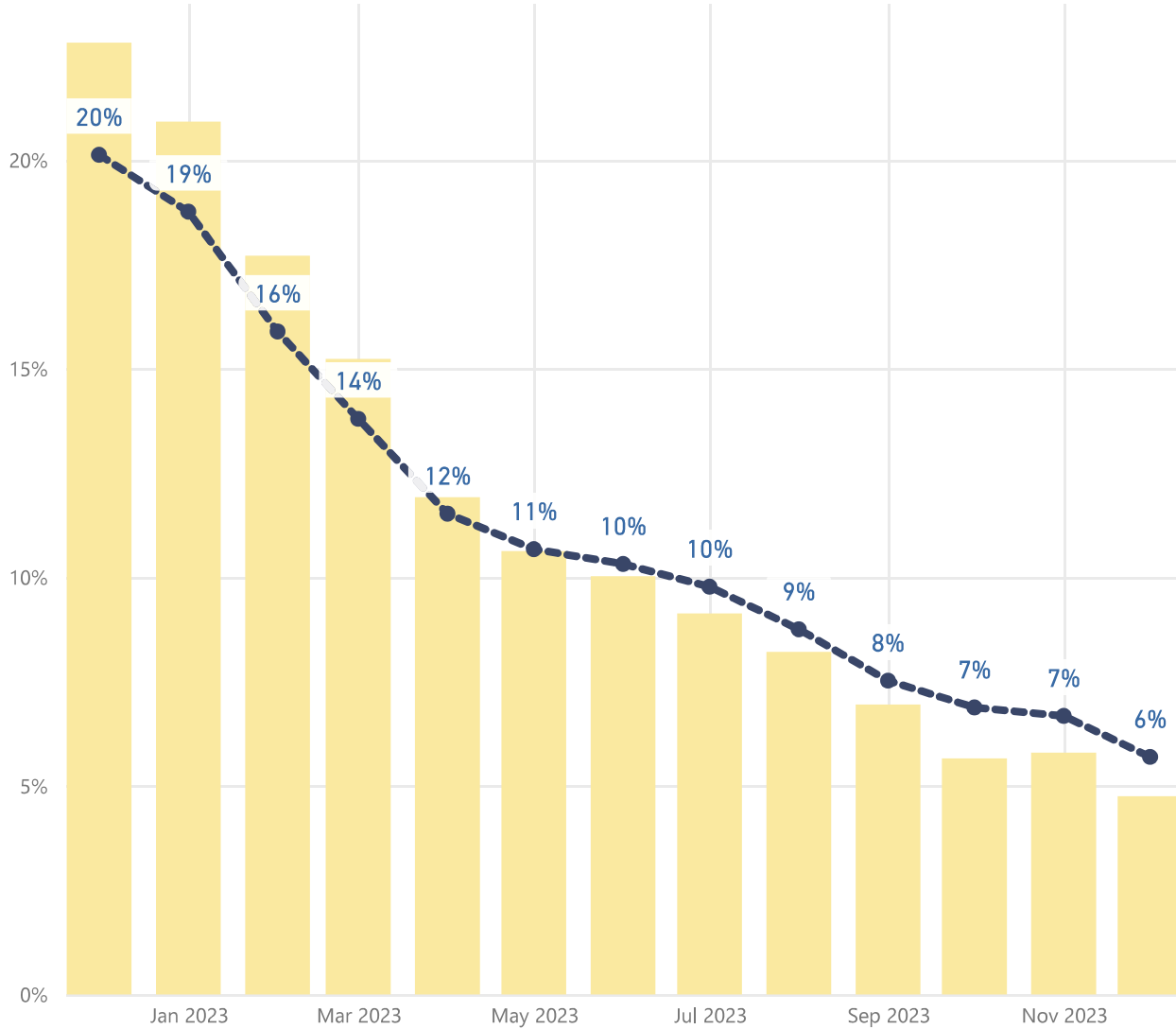
\$10,204,166,669

CY-Trailing 12 Month

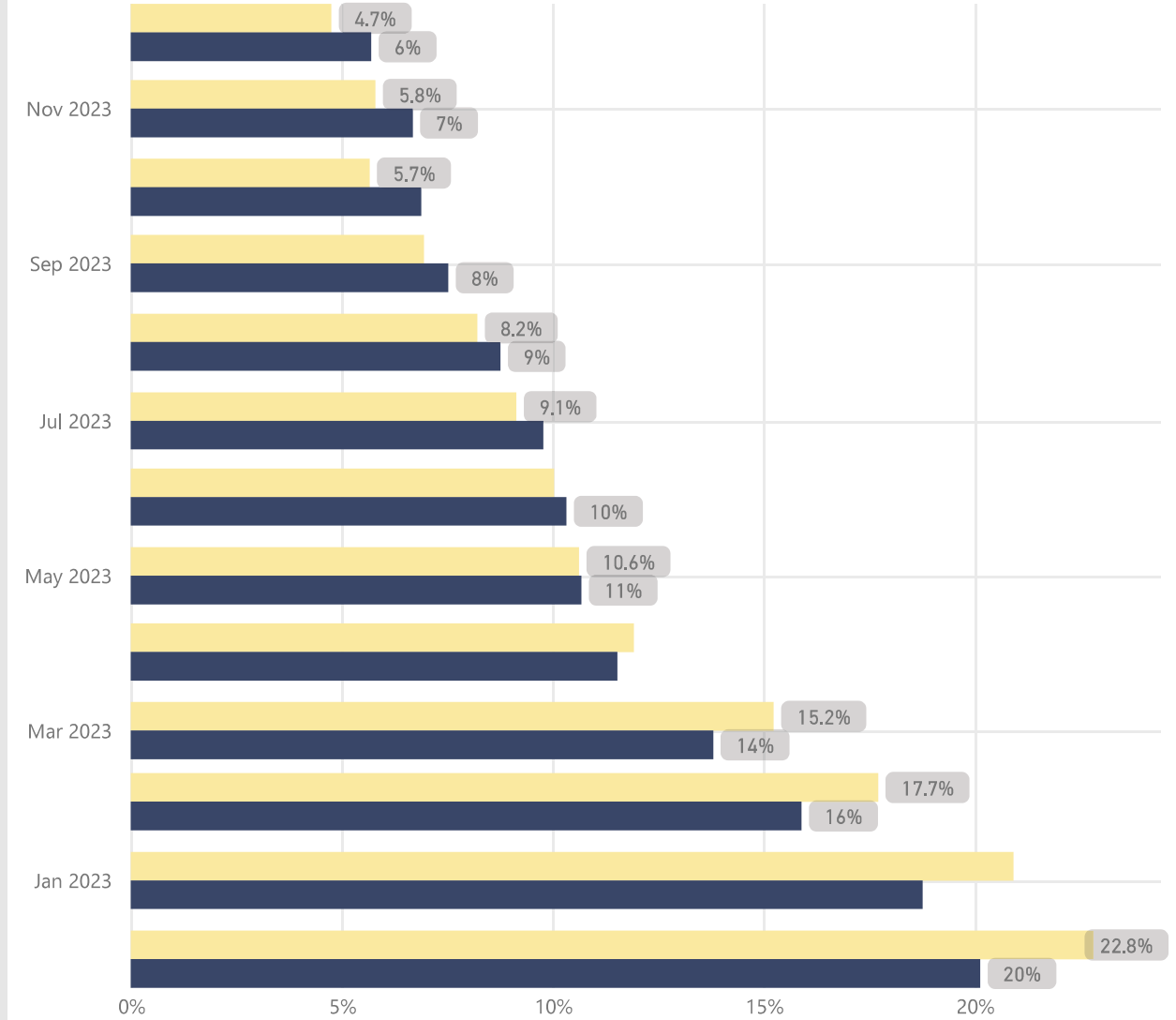
\$9,654,473,092

PY-Trailing 12 Month

● Dallas ● State



● Dallas ● State



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

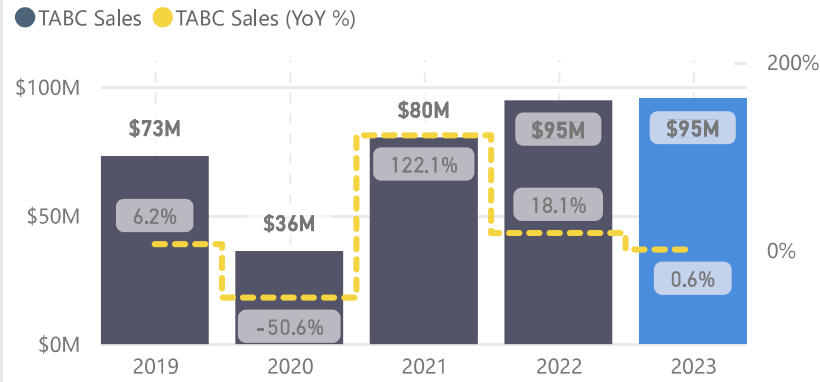
Comparison – Adjacent Cities

Comparison – Region + Top Cities

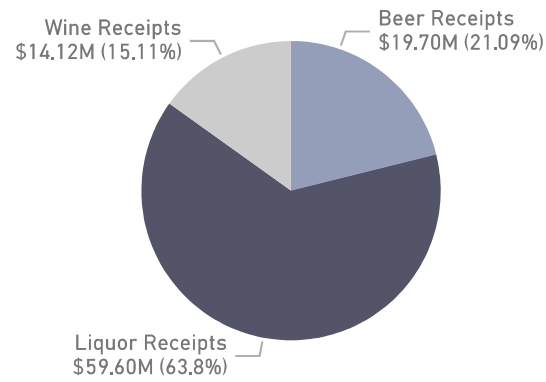
Comparison – State



YoY Dec 2023 Comparison



Dec 2023 Category %



Dec 2023 Receipts

\$59,600,489
Liquor Sales
\$14,116,580
Wine Sales
\$19,701,972
Beer Sales

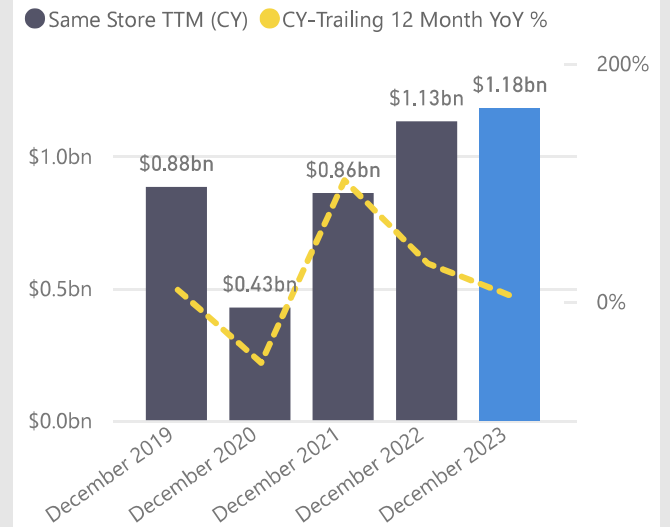
\$95.3M Total Receipts
0.6% Month YoY %

City
Austin-Round Rock-San Marcos (Region) + Austin (City)

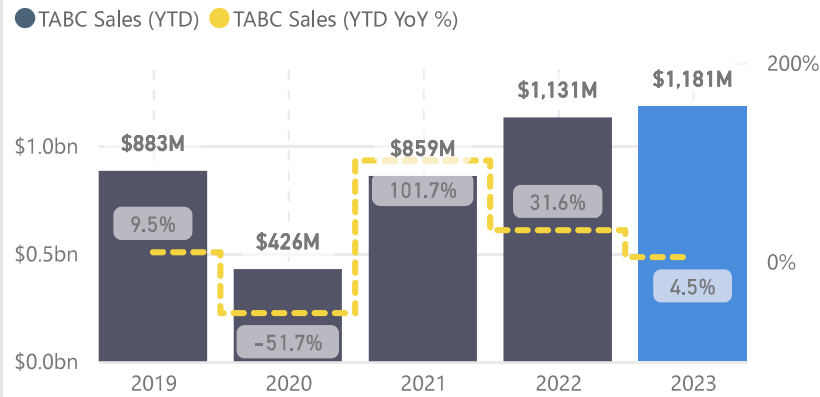
AUSTIN

1,174 Locations Reporting > \$0
\$1,006,207 TTM Per Location

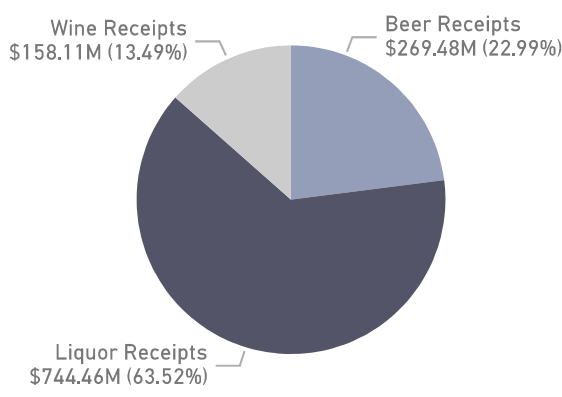
TTM YoY Comparison Dec 2023



YTD Dec 2023 Comparison



YTD Dec 2023 - Category %

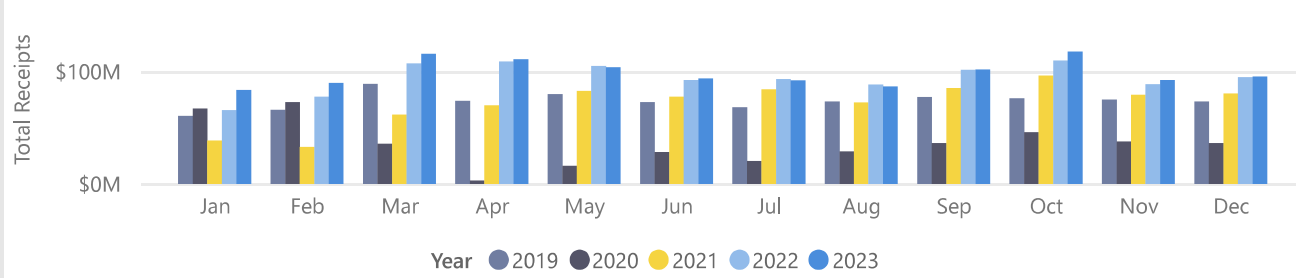


YTD Dec 2023 Receipts

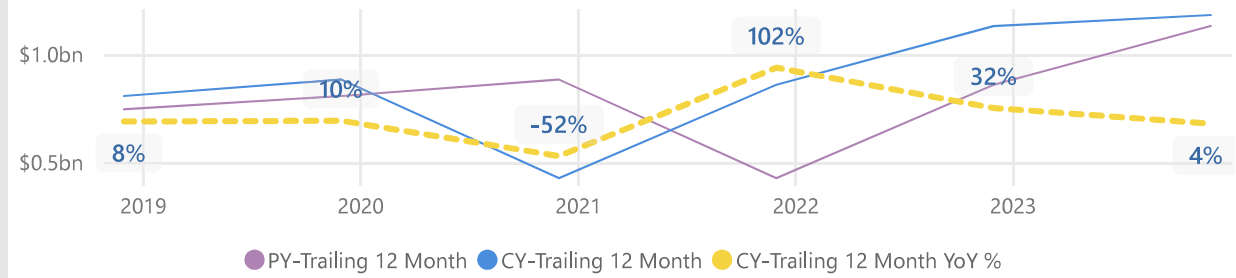
\$744,459,016
Liquor Sales
\$158,110,592
Wine Sales
\$269,481,169
Beer Sales

\$1.2bn Total Receipts
4.5% YTD YoY %

YTD MoM + YoY Comparison Dec 2023



TTM YoY % Comparison Dec 2023

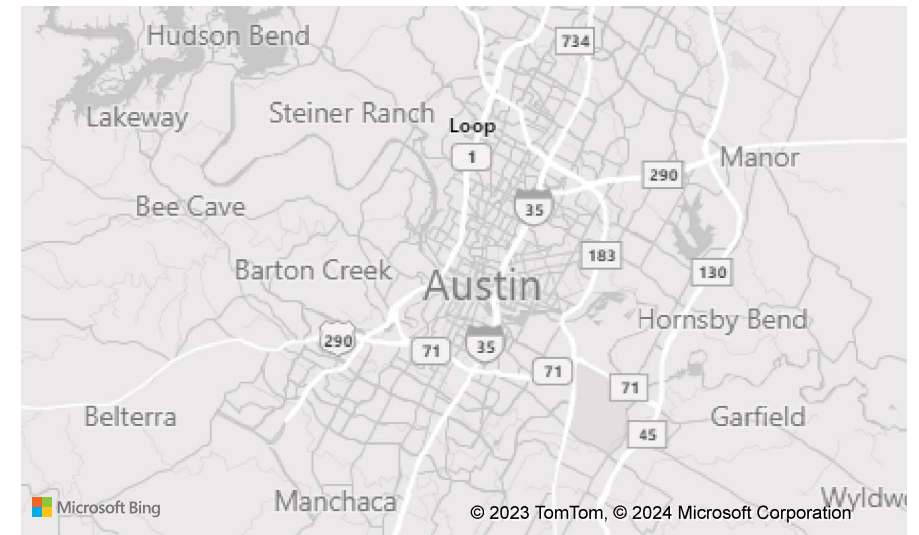


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,350,902	1.8%	\$17,424,559	16.6%	\$17,424,559	17%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$972,318	-5.6%	\$17,739,072	29.9%	\$17,739,072	
PROPER HOTEL (AUSTIN - 78701 - 1)	\$891,774	22.4%	\$9,610,379	23.9%	\$9,610,379	24%
THE ROOSEVELT ROOM & THE ELEANOR (AUSTIN - ...	\$735,665	1.1%	\$3,568,266	-2.7%	\$3,568,266	-3%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$734,651	3.9%	\$9,263,156	11.7%	\$9,263,156	12%
SUPERSTITION (AUSTIN - 78704 - 1)	\$713,738		\$5,353,389		\$5,353,389	
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$686,824	7.6%	\$7,919,374	6.7%	\$7,919,374	7%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - ...	\$674,126	15.5%	\$5,586,415	-0.1%	\$5,586,415	-0%
GIBSON BAR (AUSTIN - 78704 - 1)	\$657,139	28.7%	\$2,601,198	1.2%	\$2,601,198	1%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$643,757		\$6,048,857		\$6,048,857	
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$627,892	16.2%	\$4,248,192	16.2%	\$4,248,192	16%
BLACK SHEEP LODGE (AUSTIN - 78704 - 1)	\$602,400	11.6%	\$2,481,282	1.2%	\$2,481,282	1%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$555,474	1.1%	\$10,056,315	-8.7%	\$10,056,315	-9%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$539,045	-5.4%	\$6,294,393	-23.6%	\$6,294,393	-24%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$494,650	15.0%	\$4,854,170	5.0%	\$4,854,170	5%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$476,352	13.0%	\$5,624,956	10.6%	\$5,624,956	11%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$462,653		\$4,523,216		\$4,523,216	
BUFORD'S (AUSTIN - 78701 - 1)	\$453,083	3.8%	\$5,977,045	24.7%	\$5,977,045	25%
TOP GOLF (AUSTIN - 78758 - 4)	\$440,282	0.8%	\$4,199,581	-11.2%	\$4,199,581	-11%
ELEMENT AUSTIN NORTHWEST (AUSTIN - 78758 - 1)	\$437,720	36,468.1%	\$491,498	2,499.1%	\$491,498	2,499%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78758 - ...	\$423,095	0.1%	\$3,729,660	-2.0%	\$3,729,660	-2%
NICKEL CITY (AUSTIN - 78702 - 1)	\$410,626	-0.7%	\$3,005,273	10.1%	\$3,005,273	10%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$402,783	15.3%	\$5,775,018	17.7%	\$5,775,018	18%
WONDER BAR (AUSTIN - 78758 - 1)	\$377,730	-25.7%	\$4,306,398	-21.7%	\$4,306,398	-22%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$376,555	-1.9%	\$3,840,958	-3.3%	\$3,840,958	-3%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 - ...	\$374,961	-12.0%	\$3,944,742	-8.9%	\$3,944,742	-9%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$374,056	-25.5%	\$7,482,168	-1.9%	\$7,482,168	-2%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$365,585	6.7%	\$4,455,615	15.9%	\$4,455,615	16%
STEINER STEAKHOUSE, LLC (AUSTIN - 78732 - 1)	\$363,992	-9.1%	\$3,482,833	-16.0%	\$3,482,833	-16%
EDDIE V'S PRIME SEAFOOD (AUSTIN - 78701 - 3)	\$358,174	-9.6%	\$3,541,456	-6.6%	\$3,541,456	-7%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$357,547	-3.8%	\$3,932,106	-8.4%	\$3,932,106	-8%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$351,908	-13.4%	\$4,359,588	-1.6%	\$4,359,588	-2%
WHISLER'S (AUSTIN - 78702 - 1)	\$341,690	-9.9%	\$4,751,145	-5.2%	\$4,751,145	-5%
THE CONCOURSE (AUSTIN - 78719 - 1)	\$331,737	69.6%	\$3,139,228	83.0%	\$3,139,228	83%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$326,479	-4.7%	\$3,737,144	-24.4%	\$3,737,144	-24%
ALAMO DRAFTHOUSE CINEMA (AUSTIN - 78704 - 1)	\$322,454	6.2%	\$3,565,624	42.8%	\$3,565,624	43%
J CARVER OYSTER BAR AND CHOPHOUSE (AUSTIN ...	\$321,139	7.8%	\$3,313,669	8.2%	\$3,313,669	8%
LALA'S LOUNGE AND RESTAURANT (AUSTIN - 7875...	\$319,165	-3.7%	\$1,450,578	-14.1%	\$1,450,578	-14%
BRAZOS CONCESSIONS CO/SALT LICK JOINT VENT...	\$318,865	4.5%	\$3,830,234	-0.0%	\$3,830,234	-0%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$314,529	-9.6%	\$3,795,168	-6.5%	\$3,795,168	-6%

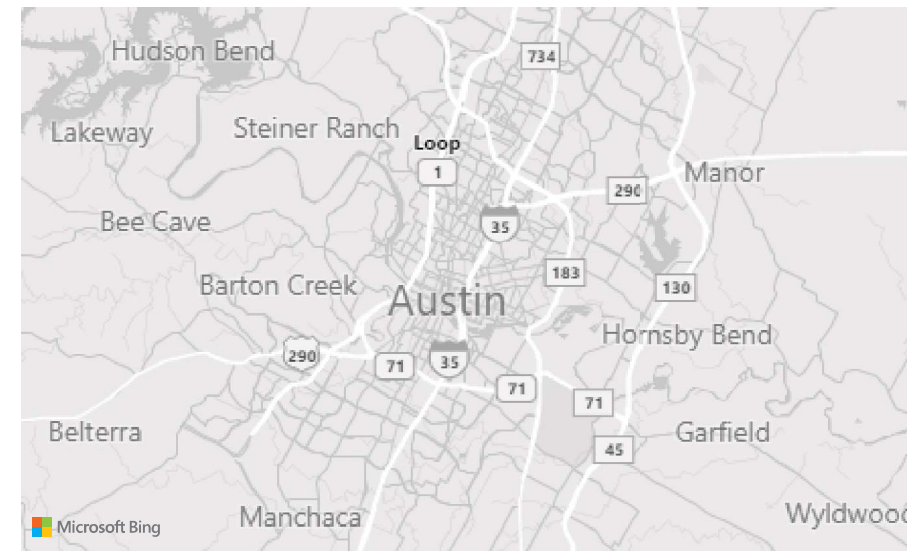
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



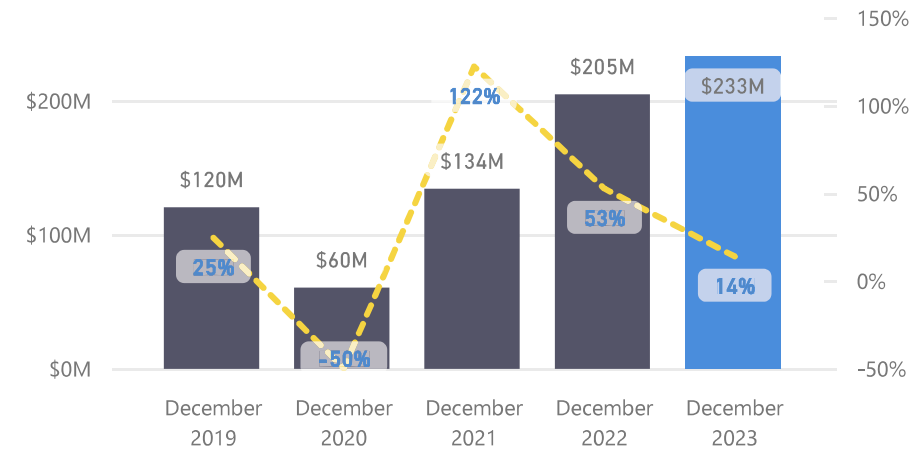
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$972,318	-5.6%	\$17,739,072	29.9%	\$17,739,072	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,350,902	1.8%	\$17,424,559	16.6%	\$17,424,559	17%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$555,474	1.1%	\$10,056,315	-8.7%	\$10,056,315	-9%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$891,774	22.4%	\$9,610,379	23.9%	\$9,610,379	24%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$734,651	3.9%	\$9,263,156	11.7%	\$9,263,156	12%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$686,824	7.6%	\$7,919,374	6.7%	\$7,919,374	7%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$374,056	-25.5%	\$7,482,168	-1.9%	\$7,482,168	-2%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$539,045	-5.4%	\$6,294,393	-23.6%	\$6,294,393	-24%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$173,410	-51.8%	\$6,134,429	-42.6%	\$6,134,429	-43%
3TEN THEATER & ACL LIVE AT MOODY THEATER (...)	\$643,757		\$6,048,857		\$6,048,857	
BUFORD'S (AUSTIN - 78701 - 1)	\$453,083	3.8%	\$5,977,045	24.7%	\$5,977,045	25%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$402,783	15.3%	\$5,775,018	17.7%	\$5,775,018	18%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...)	\$476,352	13.0%	\$5,624,956	10.6%	\$5,624,956	11%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...)	\$674,126	15.5%	\$5,586,415	-0.1%	\$5,586,415	-0%
SUPERSTITION (AUSTIN - 78704 - 1)	\$713,738		\$5,353,389		\$5,353,389	
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$494,650	15.0%	\$4,854,170	5.0%	\$4,854,170	5%
WHISLER'S (AUSTIN - 78702 - 1)	\$341,690	-9.9%	\$4,751,145	-5.2%	\$4,751,145	-5%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$285,582	-18.9%	\$4,601,864	-3.3%	\$4,601,864	-3%
MALA VIDA (AUSTIN - 78701 - 1)	\$281,801	-11.9%	\$4,537,968	17.2%	\$4,537,968	17%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$462,653		\$4,523,216		\$4,523,216	
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$20,968	4.1%	\$4,491,839	632.3%	\$4,491,839	632%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...)	\$365,585	6.7%	\$4,455,615	15.9%	\$4,455,615	16%
THE LINE (AUSTIN - 78701 - 1)	\$291,390	-8.5%	\$4,362,571	-10.8%	\$4,362,571	-11%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$351,908	-13.4%	\$4,359,588	-1.6%	\$4,359,588	-2%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$302,149	-11.5%	\$4,344,852	50.5%	\$4,344,852	51%
WONDER BAR (AUSTIN - 78758 - 1)	\$377,730	-25.7%	\$4,306,398	-21.7%	\$4,306,398	-22%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$308,530	9.4%	\$4,276,914	27.0%	\$4,276,914	27%
CANTINA 512 (AUSTIN - 78701 - 1)	\$203,381	-14.5%	\$4,262,386	27.8%	\$4,262,386	28%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$627,892	16.2%	\$4,248,192	16.2%	\$4,248,192	16%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$279,348	-18.0%	\$4,216,291	187.5%	\$4,216,291	
TOP GOLF (AUSTIN - 78758 - 4)	\$440,282	0.8%	\$4,199,581	-11.2%	\$4,199,581	-11%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$253,251	-28.3%	\$4,161,644	5.4%	\$4,161,644	5%
THE PALAZIO (AUSTIN - 78704 - 1)	\$257,078	-28.4%	\$4,143,091	-17.9%	\$4,143,091	-18%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$313,613	10.5%	\$4,103,884	7.9%	\$4,103,884	8%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$264,502	-35.1%	\$4,066,539	-19.5%	\$4,066,539	-19%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...)	\$374,961	-12.0%	\$3,944,742	-8.9%	\$3,944,742	-9%
PARLIMENT (AUSTIN - 78702 - 1)	\$299,114	8.4%	\$3,940,340	45.0%	\$3,940,340	45%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$357,547	-3.8%	\$3,932,106	-8.4%	\$3,932,106	-8%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$376,555	-1.9%	\$3,840,958	-3.3%	\$3,840,958	-3%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$308,680	-13.0%	\$3,838,217	-12.9%	\$3,838,217	-13%

City

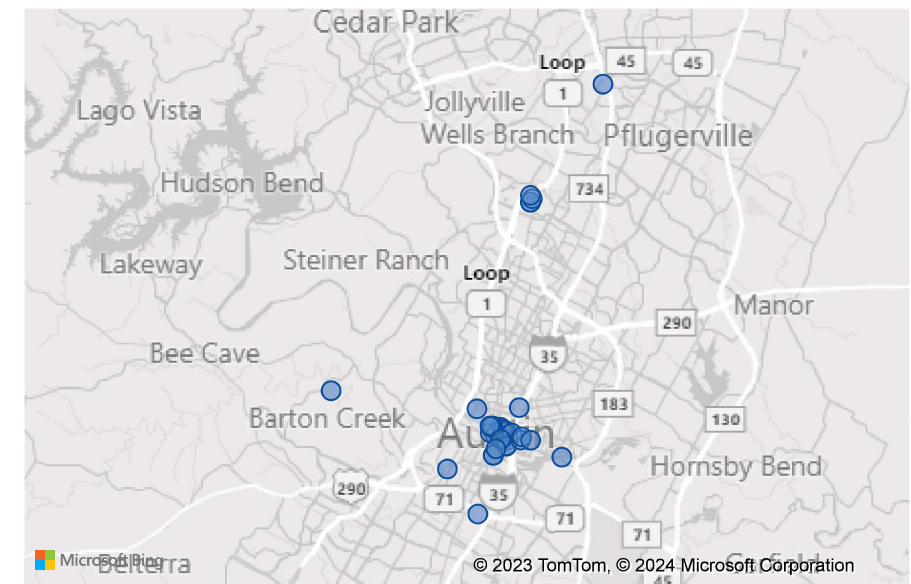
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



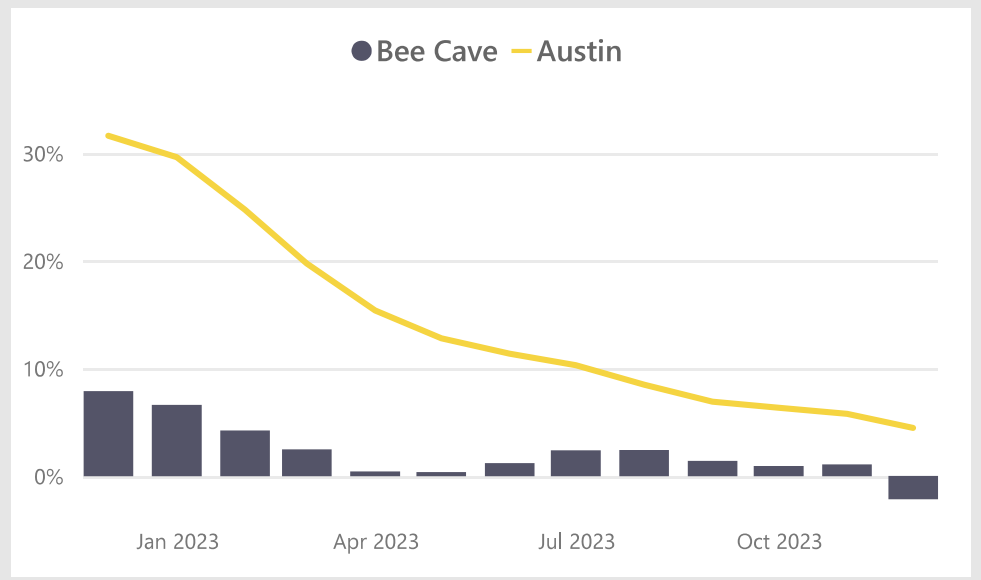
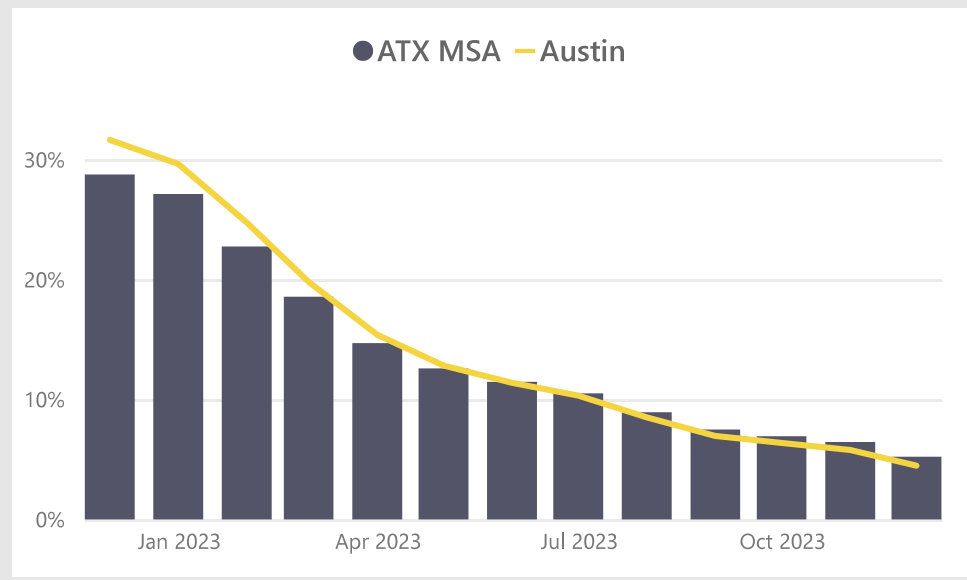
Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 MSA: **Austin-Round Rock-San Marcos** |
 City - 2: **Austin-Round Rock-San Marcos (Region...)** |
 City - 3: **Austin-Round Rock-San Marcos (Region...)** |
 City - 4: **Austin-Round Rock-San Marcos (Region...)**

Austin

\$1,181,286,496
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$1,130,723,213
PY-Trailing 12 Month

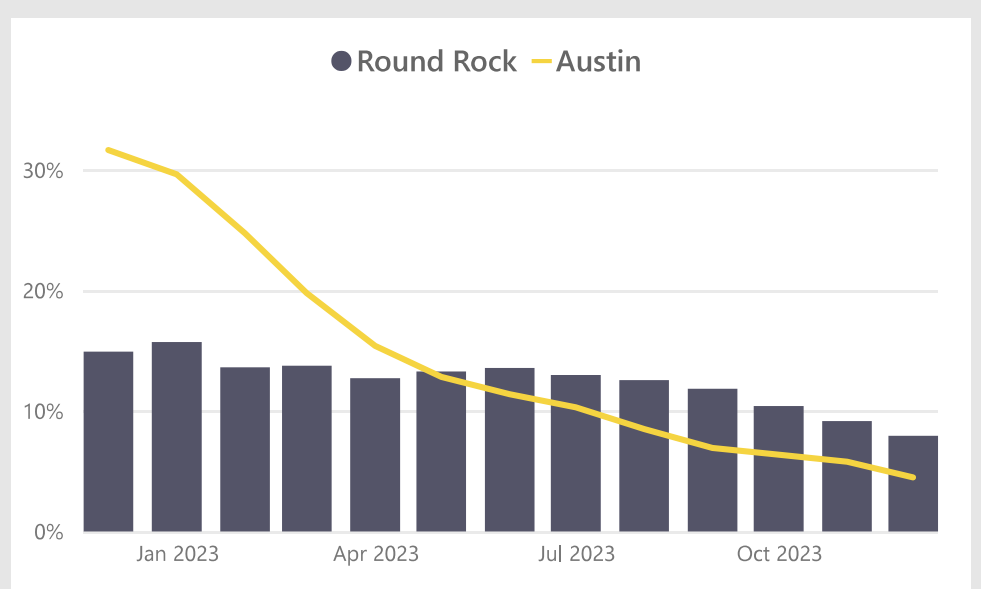
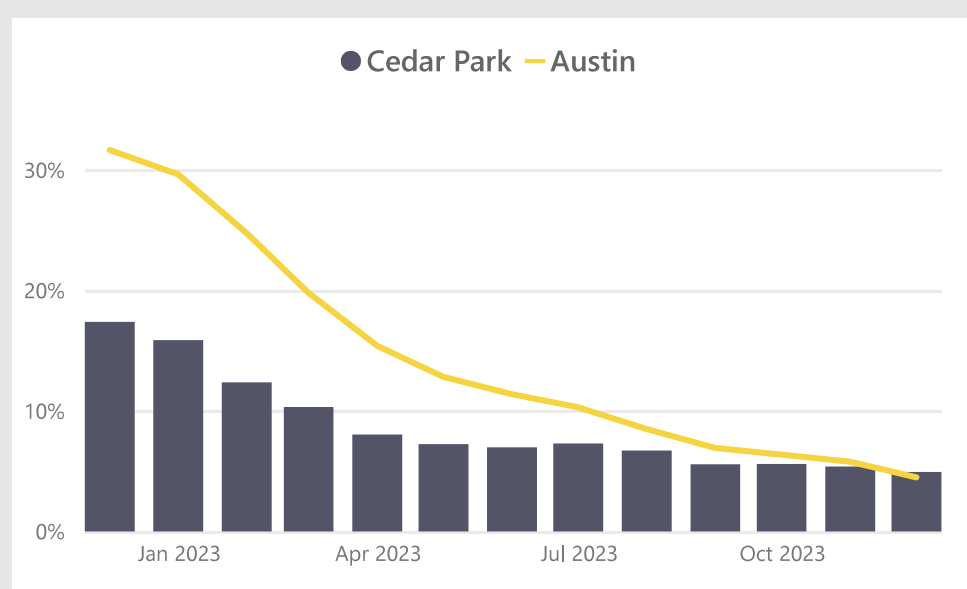


Austin-Round Rock-San Marcos

\$1,473,568,087
CY-Trailing 12 Month

5.2%
CY-Trailing 12 Month YoY %

\$1,400,623,014
PY-Trailing 12 Month



Bee Cave

\$9,341,929
CY-Trailing 12 Month

-2.13%
CY-Trailing 12 Month YoY %

\$9,544,927
PY-Trailing 12 Month

Cedar Park

\$31,518,477
CY-Trailing 12 Month

4.91%
CY-Trailing 12 Month YoY %

\$30,042,253
PY-Trailing 12 Month

Round Rock

\$69,956,876
CY-Trailing 12 Month

7.91%
CY-Trailing 12 Month YoY %

\$64,828,780
PY-Trailing 12 Month

Subject City ▼
 Austin-Round Rock-San Marcos (Region...) ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

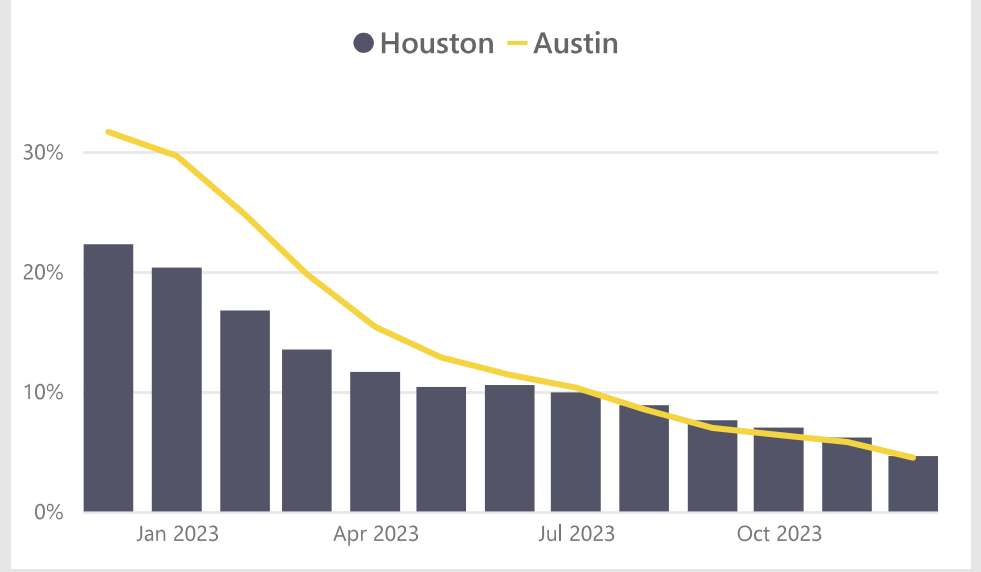
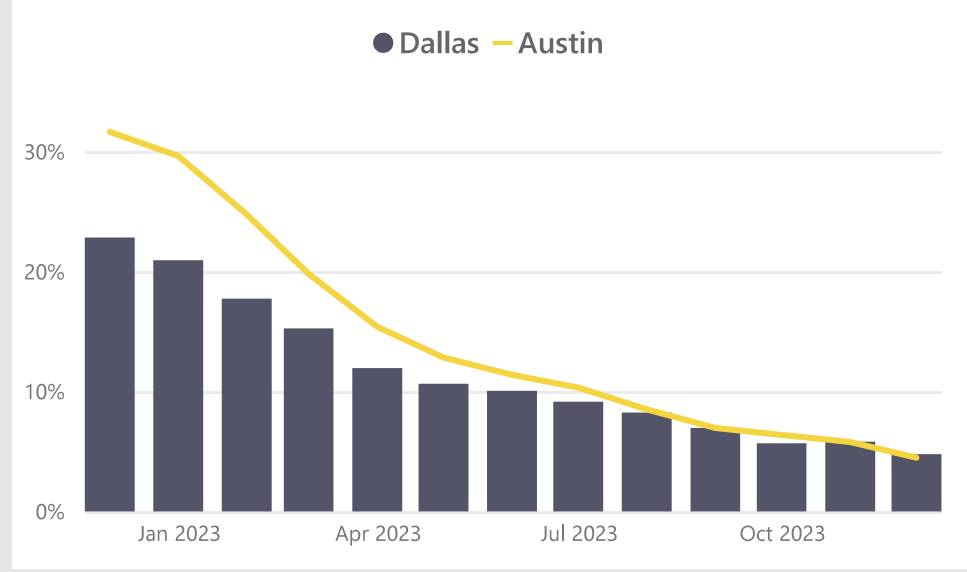
City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,181,286,496
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$1,130,723,213
PY-Trailing 12 Month



Dallas

\$1,206,073,241
CY-Trailing 12 Month

4.7%
CY-Trailing 12 Month YoY %

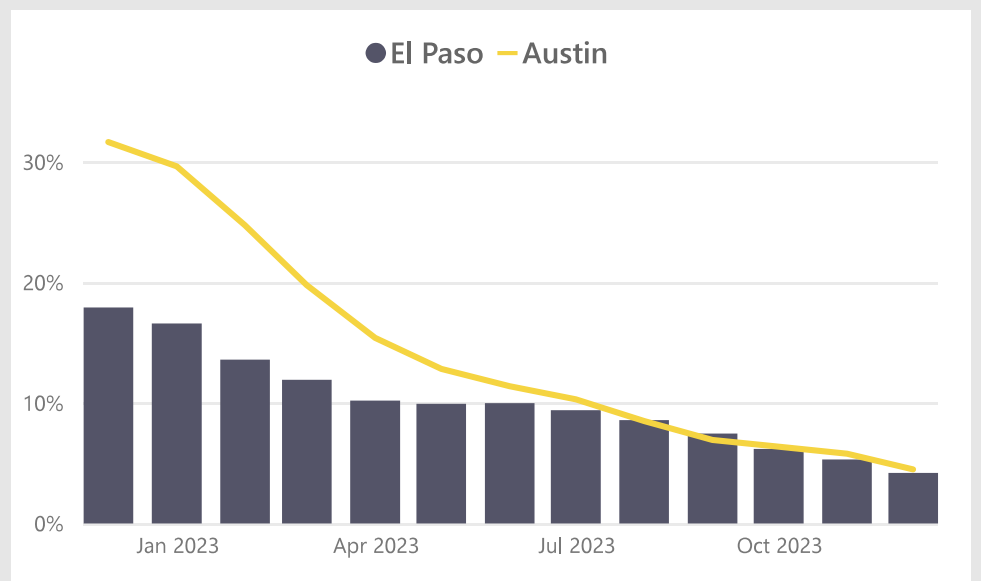
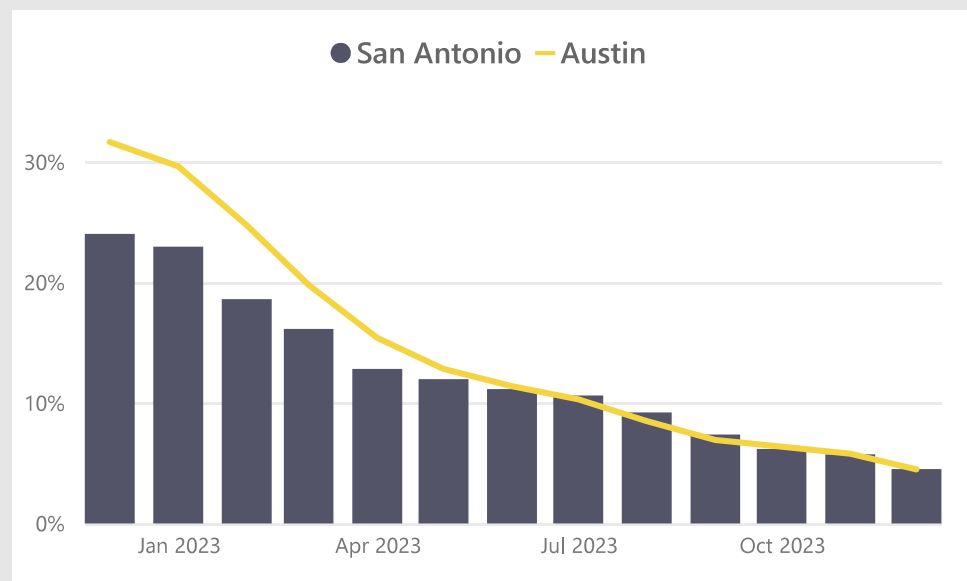
\$1,151,414,465
PY-Trailing 12 Month

Houston

\$1,587,495,717
CY-Trailing 12 Month

4.60%
CY-Trailing 12 Month YoY %

\$1,517,731,522
PY-Trailing 12 Month



El Paso

\$236,940,664
CY-Trailing 12 Month

4.17%
CY-Trailing 12 Month YoY %

\$227,454,704
PY-Trailing 12 Month

Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

4.5%

City YoY %

\$1,181,286,496

CY-Trailing 12 Month

\$1,130,723,213

PY-Trailing 12 Month

State Snapshot

6%

State YoY %

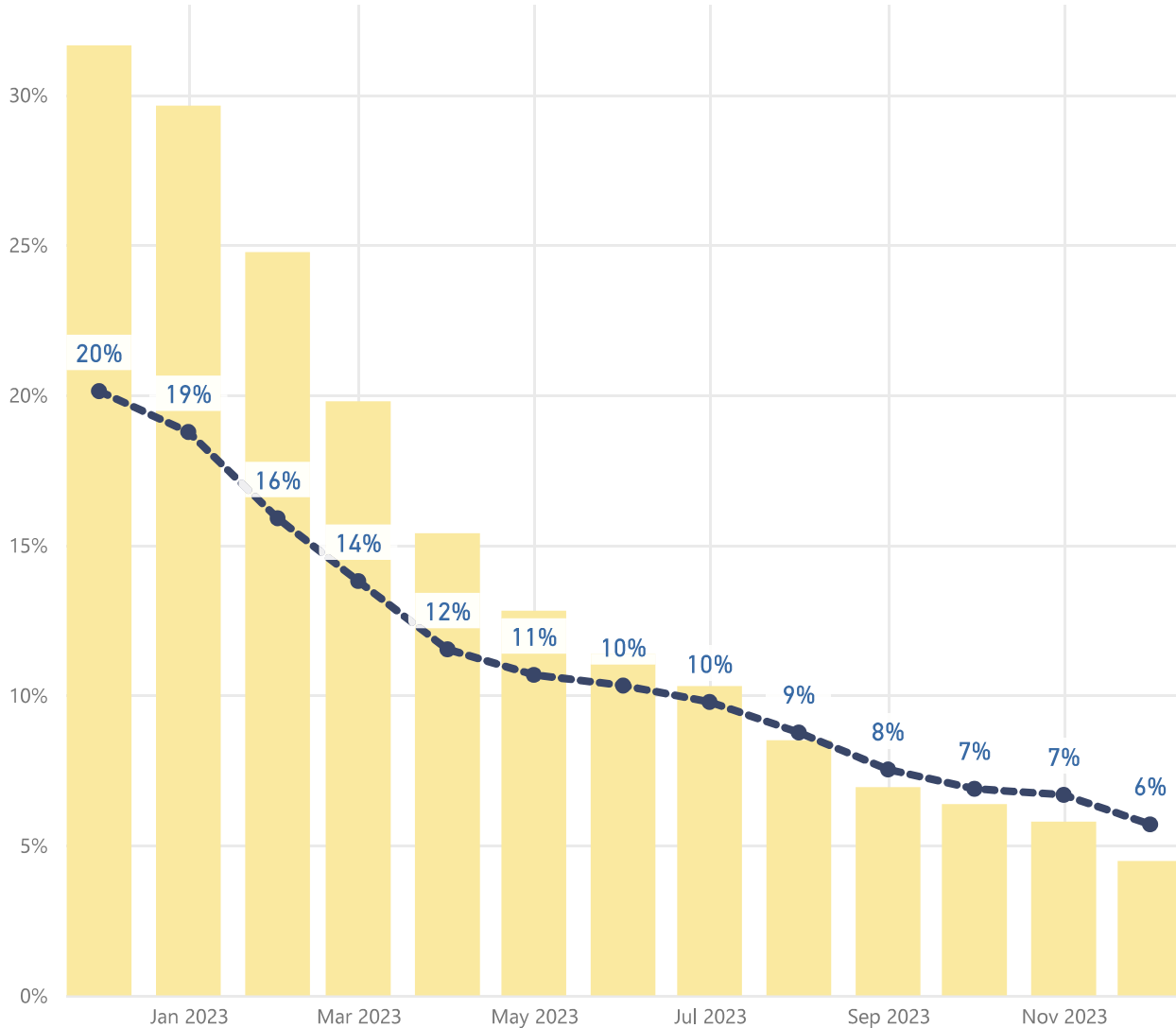
\$10,204,166,669

CY-Trailing 12 Month

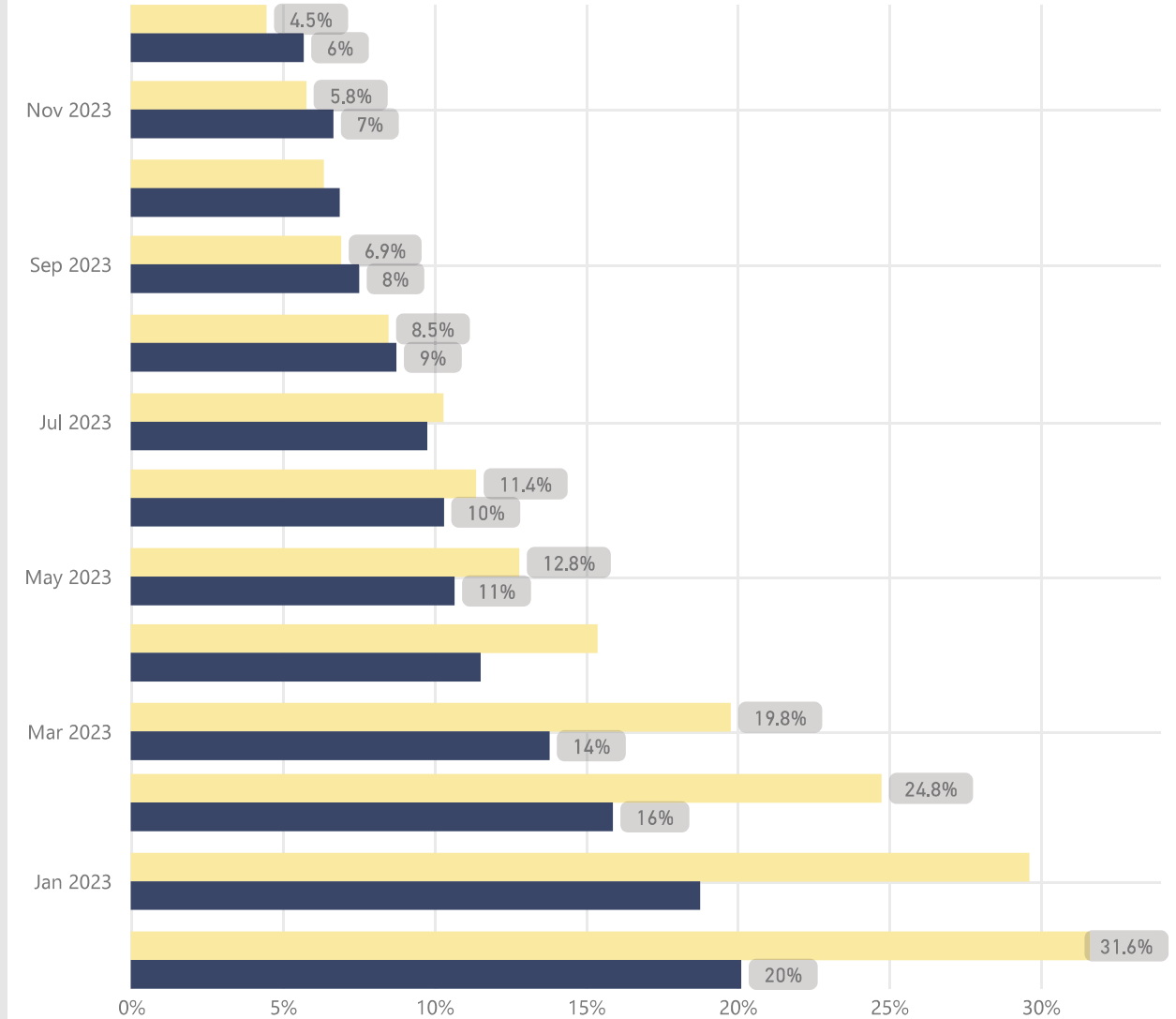
\$9,654,473,092

PY-Trailing 12 Month

Austin State



Austin State



FORT WORTH

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

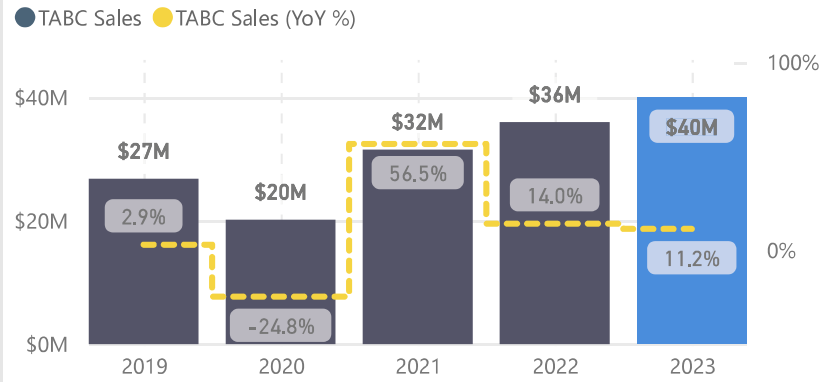
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

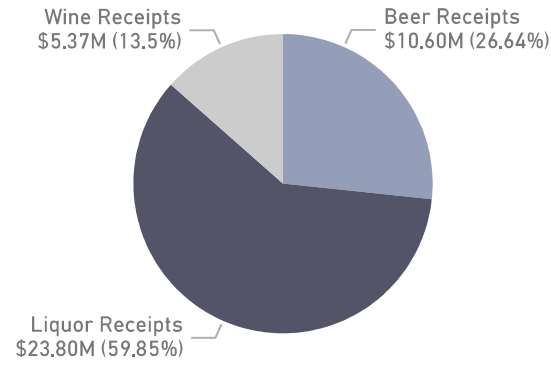
[Comparison – State](#)



YoY Dec 2023 Comparison



Dec 2023 Category %



Dec 2023 Receipts

\$23,804,649
Liquor Sales

\$5,369,565
Wine Sales

\$10,596,835
Beer Sales

\$40.0M Total Receipts

11.2% Month YoY %

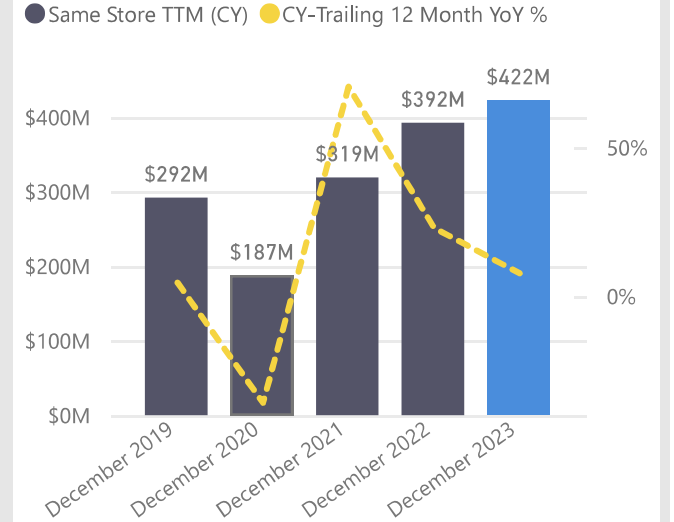
City

FORT WORTH

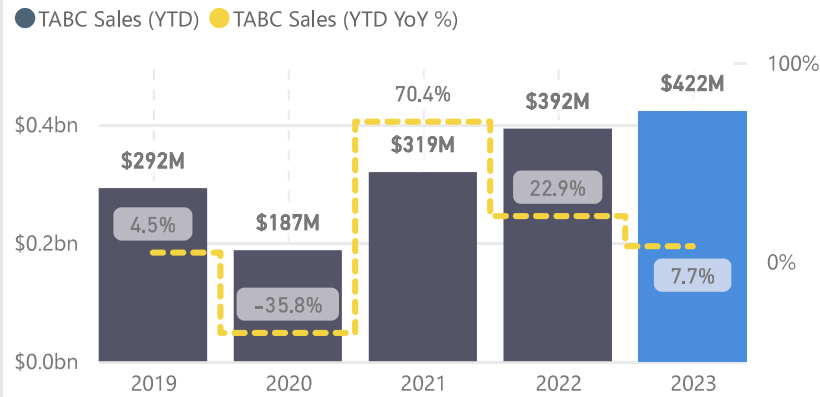
600 Locations Reporting > \$0

\$704,043 TTM Per Location

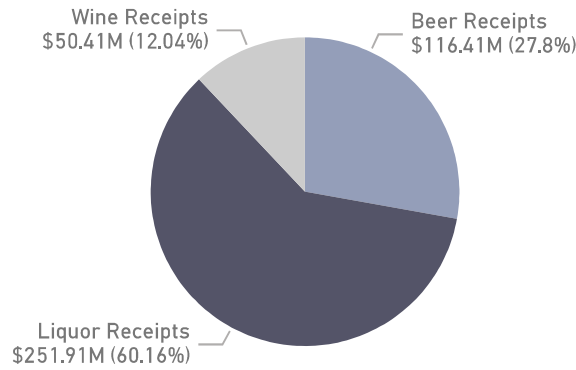
TTM YoY Comparison Dec 2023



YTD Dec 2023 Comparison



YTD Dec 2023 - Category %



YTD Dec 2023 Receipts

\$251,906,336
Liquor Sales

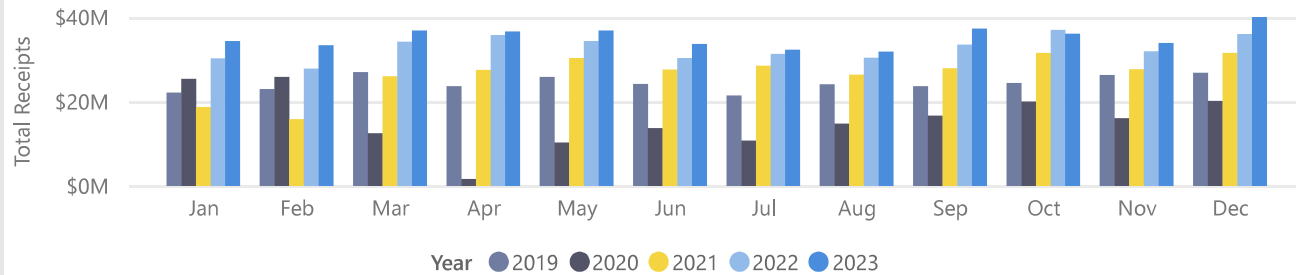
\$50,409,514
Wine Sales

\$116,406,921
Beer Sales

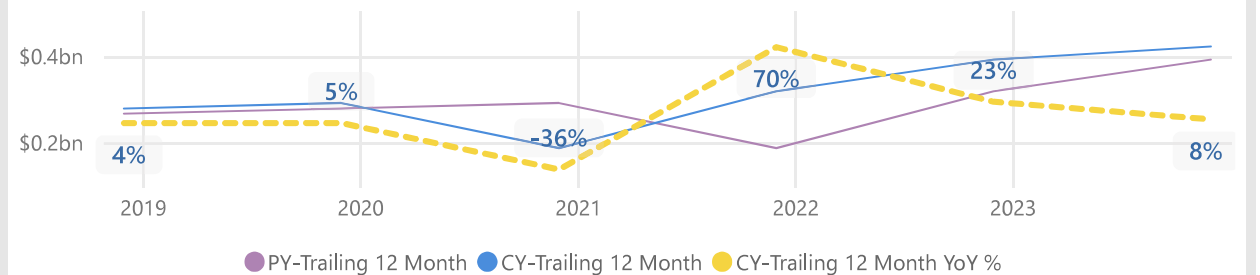
\$422.4M Total Receipts

7.7% YTD YoY %

YTD MoM + YoY Comparison Dec 2023



TTM YoY % Comparison Dec 2023

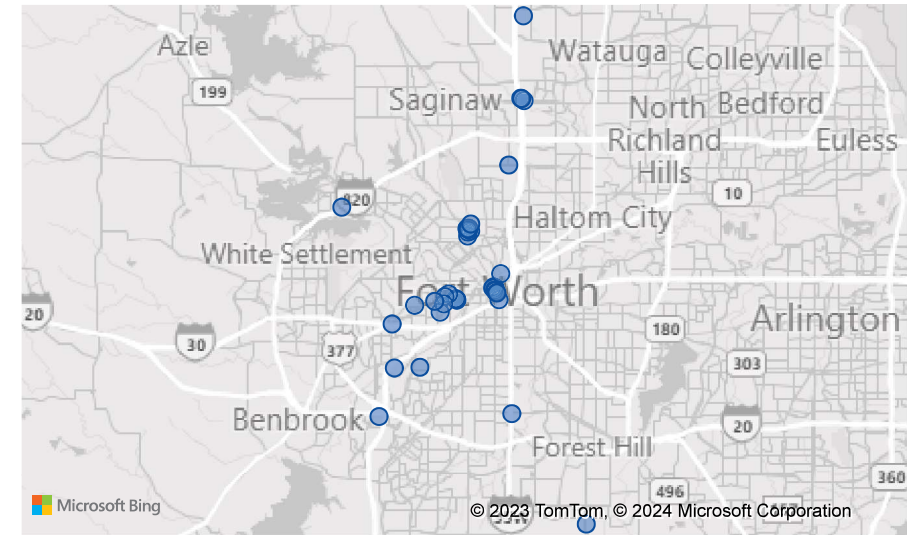


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$1,573,154	70.1%	\$11,354,330	16.2%	\$11,354,330	16%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$1,041,581	23.9%	\$7,924,765	7.2%	\$7,924,765	7%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$868,313	402.9%	\$12,047,339	11.8%	\$12,047,339	12%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$794,626	40.6%	\$7,895,666	16.8%	\$7,895,666	17%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$480,092	-32.0%	\$5,892,586	4.9%	\$5,892,586	5%
EL CHINGON (FORT WORTH - 76107 - 1)	\$449,950	-5.1%	\$6,226,900	-10.8%	\$6,226,900	-11%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$436,087	-6.8%	\$3,264,564	-10.4%	\$3,264,564	-10%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$427,628		\$4,448,280		\$4,448,280	
HOSPITALITY INTERNATIONAL, INC. (FORT WORTH ...)	\$394,805	-7.5%	\$3,790,013	13.2%	\$3,790,013	13%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$394,368	5.3%	\$4,513,172	-0.6%	\$4,513,172	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$364,344	-3.2%	\$4,440,530	11.2%	\$4,440,530	11%
CRESCENT HOTEL FORT WORTH (FORT WORTH - 76...)	\$359,730		\$538,277		\$538,277	
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$338,561	16.4%	\$3,228,870	10.5%	\$3,228,870	10%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$338,082	11,028.4%	\$4,139,044	136,142.4%	\$4,139,044	136,142%
BOWIE HOUSE (FORT WORTH - 76107 - 1)	\$337,246		\$358,196		\$358,196	
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$333,597	7.9%	\$3,112,013	-1.7%	\$3,112,013	-2%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$331,954		\$3,225,232	147.2%	\$3,225,232	
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$324,370	-17.7%	\$3,855,802	-18.5%	\$3,855,802	-19%
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$296,941	-1.6%	\$2,602,453	13.1%	\$2,602,453	13%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$293,349	8.1%	\$3,245,850	3.5%	\$3,245,850	3%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$269,796	43.4%	\$2,647,196	14.8%	\$2,647,196	15%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 76107 ...)	\$269,777	-5.7%	\$2,084,650	-13.2%	\$2,084,650	-13%
THE CAPITAL GRILLE #8048 (FORT WORTH - 76102 ...)	\$257,948	-20.8%	\$2,038,355	-12.2%	\$2,038,355	-12%
THE LONESOME DOVE WESTERN BISTRO (FORT W...)	\$254,436	13.3%	\$2,132,698	12.5%	\$2,132,698	13%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$254,264	-12.8%	\$3,006,557	0.5%	\$3,006,557	0%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$253,692	-1.0%	\$2,581,849	12.3%	\$2,581,849	12%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$249,890	3.8%	\$2,877,064	-8.8%	\$2,877,064	-9%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$246,156	17.9%	\$2,343,796	16.3%	\$2,343,796	16%
DEL FRISCO'S GRILLE (FORT WORTH - 76102 - 4)	\$229,189	-0.3%	\$1,662,825	-3.7%	\$1,662,825	-4%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$228,634	-8.4%	\$2,654,601	-7.6%	\$2,654,601	-8%
WILL ROGERS MEMORIAL CENTER (FORT WORTH - ...)	\$227,352	3.5%	\$1,489,715	29.0%	\$1,489,715	
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$223,082	42.8%	\$1,998,471	28.9%	\$1,998,471	29%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$222,116	-9.8%	\$2,584,286	-6.0%	\$2,584,286	-6%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$221,999	28.6%	\$2,052,412	-3.6%	\$2,052,412	-4%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$218,941	-0.2%	\$2,399,825	3.3%	\$2,399,825	3%
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$217,799	-3.3%	\$2,474,058	-0.2%	\$2,474,058	-0%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH - ...)	\$215,189	30.6%	\$2,034,739	6.2%	\$2,034,739	6%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$211,917	10.1%	\$2,269,318	9.6%	\$2,269,318	10%
UNCLE JULIO'S AND SAVAGE BURRITO (FORT WOR...)	\$208,578	66.5%	\$1,641,224	8.2%	\$1,641,224	8%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$204,603	-5.5%	\$2,109,460	-0.9%	\$2,109,460	-1%

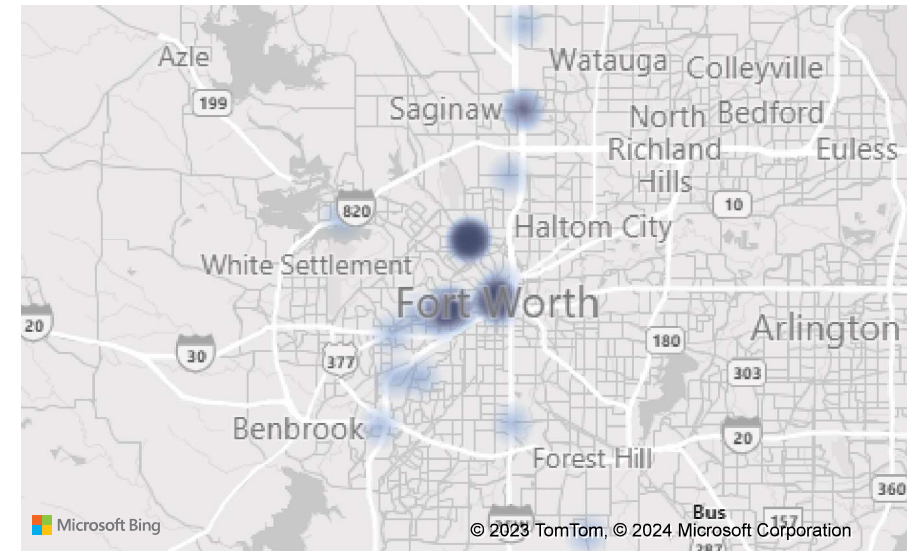
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



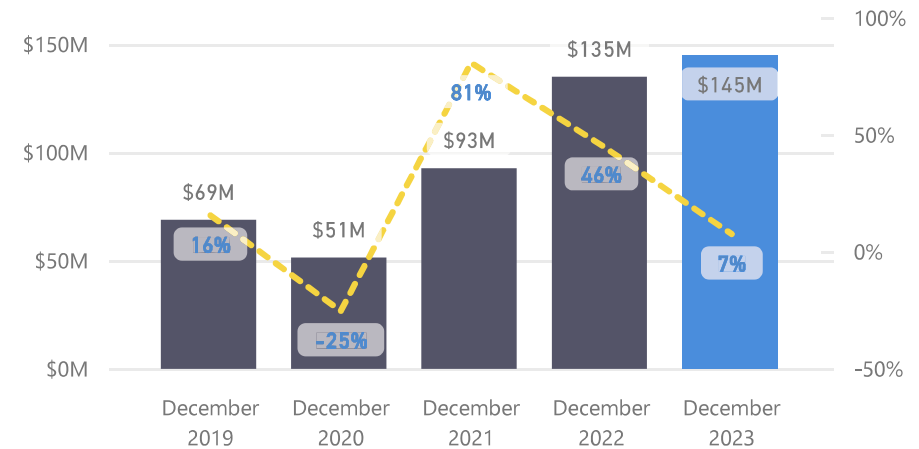
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$868,313	402.9%	\$12,047,339	11.8%	\$12,047,339	12%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$1,573,154	70.1%	\$11,354,330	16.2%	\$11,354,330	16%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$1,041,581	23.9%	\$7,924,765	7.2%	\$7,924,765	7%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$794,626	40.6%	\$7,895,666	16.8%	\$7,895,666	17%
EL CHINGON (FORT WORTH - 76107 - 1)	\$449,950	-5.1%	\$6,226,900	-10.8%	\$6,226,900	-11%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$480,092	-32.0%	\$5,892,586	4.9%	\$5,892,586	5%
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$394,368	5.3%	\$4,513,172	-0.6%	\$4,513,172	-1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$364,344	-3.2%	\$4,440,530	11.2%	\$4,440,530	11%
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$338,082	11,028.4%	\$4,139,044	136,142.4%	\$4,139,044	136,142%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$324,370	-17.7%	\$3,855,802	-18.5%	\$3,855,802	-19%
HOSPITALITY INTERNATIONAL, INC. (FORT WORT...)	\$394,805	-7.5%	\$3,790,013	13.2%	\$3,790,013	13%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$436,087	-6.8%	\$3,264,564	-10.4%	\$3,264,564	-10%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$293,349	8.1%	\$3,245,850	3.5%	\$3,245,850	3%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$338,561	16.4%	\$3,228,870	10.5%	\$3,228,870	10%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$331,954		\$3,225,232	147.2%	\$3,225,232	
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$333,597	7.9%	\$3,112,013	-1.7%	\$3,112,013	-2%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$254,264	-12.8%	\$3,006,557	0.5%	\$3,006,557	0%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$249,890	3.8%	\$2,877,064	-8.8%	\$2,877,064	-9%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$173,395	14.7%	\$2,803,828	27.6%	\$2,803,828	28%
BACKYARD (FORT WORTH - 76107 - 1)	\$167,975	-51.8%	\$2,669,287	-39.5%	\$2,669,287	-40%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$228,634	-8.4%	\$2,654,601	-7.6%	\$2,654,601	-8%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$269,796	43.4%	\$2,647,196	14.8%	\$2,647,196	15%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$296,941	-1.6%	\$2,602,453	13.1%	\$2,602,453	13%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$222,116	-9.8%	\$2,584,286	-6.0%	\$2,584,286	-6%
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$253,692	-1.0%	\$2,581,849	12.3%	\$2,581,849	12%
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$217,799	-3.3%	\$2,474,058	-0.2%	\$2,474,058	-0%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$218,941	-0.2%	\$2,399,825	3.3%	\$2,399,825	3%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$246,156	17.9%	\$2,343,796	16.3%	\$2,343,796	16%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$172,388	-17.3%	\$2,291,441	-8.6%	\$2,291,441	-9%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$211,917	10.1%	\$2,269,318	9.6%	\$2,269,318	10%
PREMIER HOSPITALITY, INC. (FORT WORTH - 7612...)	\$51,089	-12.1%	\$2,137,257	30.7%	\$2,137,257	31%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$254,436	13.3%	\$2,132,698	12.5%	\$2,132,698	13%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$204,603	-5.5%	\$2,109,460	-0.9%	\$2,109,460	-1%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$269,777	-5.7%	\$2,084,650	-13.2%	\$2,084,650	-13%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$221,999	28.6%	\$2,052,412	-3.6%	\$2,052,412	-4%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$257,948	-20.8%	\$2,038,355	-12.2%	\$2,038,355	-12%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$215,189	30.6%	\$2,034,739	6.2%	\$2,034,739	6%
PETE'S BASEMENT BAR (FORT WORTH - 76164 - 1)	\$223,082	42.8%	\$1,998,471	28.9%	\$1,998,471	29%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$181,213	-7.1%	\$1,973,562	-8.5%	\$1,973,562	-9%
PAPPASITOS CANTINO (FORT WORTH - 76102 - 23)	\$182,979	5.8%	\$1,914,609	2.6%	\$1,914,609	3%

City

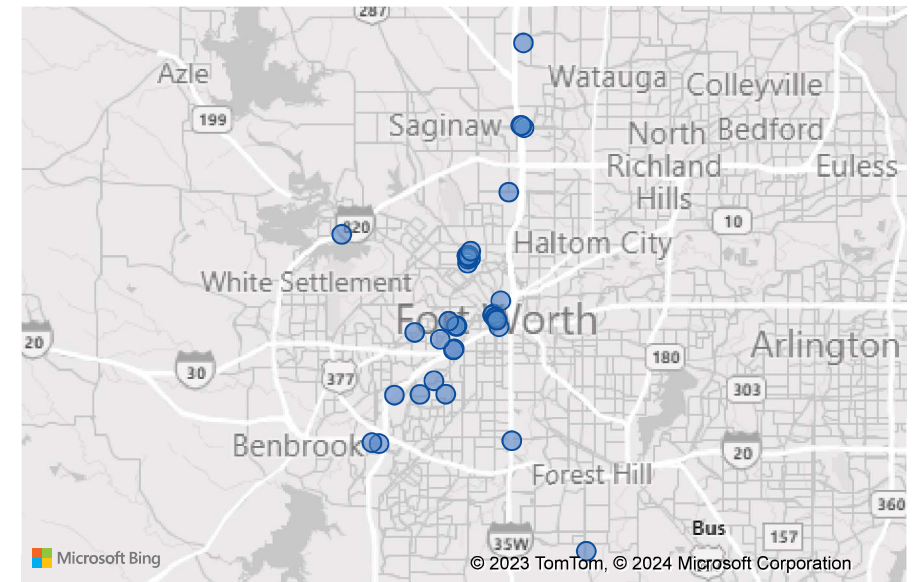
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼ **Dallas-Fort Worth (Region) + Fort Wort...** ▼
 MSA ▼ **Dallas-Fort Worth** ▼
 City - 2 ▼ **Dallas-Fort Worth (Region) + Dallas (City)** ▼
 City - 3 ▼ **Dallas-Fort Worth (Region) + Arlington ...** ▼
 City - 4 ▼ **Dallas-Fort Worth (Region) + Plano (City)** ▼

Fort Worth

\$422,425,587
CY-Trailing 12 Month

7.7%
CY-Trailing 12 Month YoY %

\$392,261,553
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,260,712,573
CY-Trailing 12 Month

6.0%
CY-Trailing 12 Month YoY %

\$3,076,189,902
PY-Trailing 12 Month

Dallas

\$1,206,073,241
CY-Trailing 12 Month

4.75%
CY-Trailing 12 Month YoY %

\$1,151,414,465
PY-Trailing 12 Month

Arlington

\$192,009,925
CY-Trailing 12 Month

7.42%
CY-Trailing 12 Month YoY %

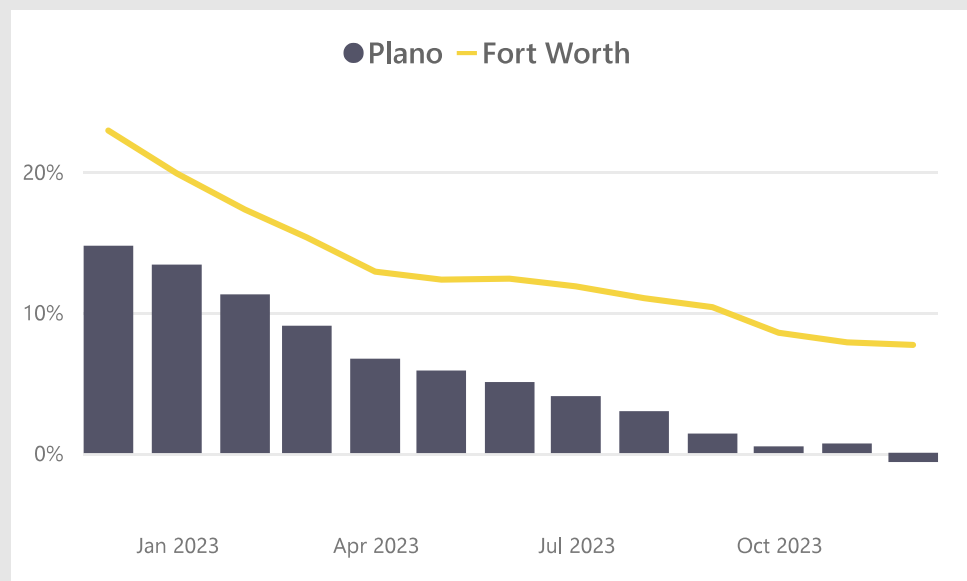
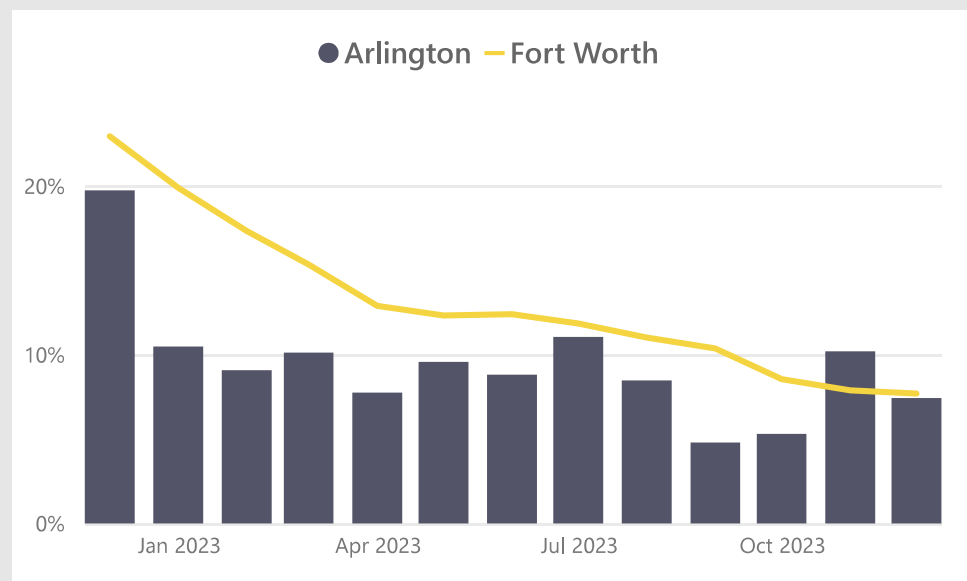
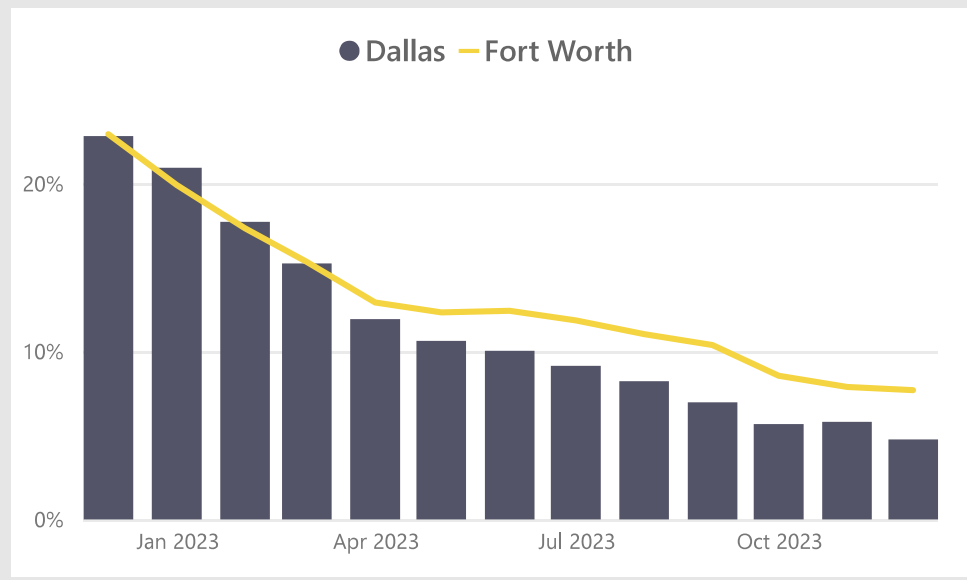
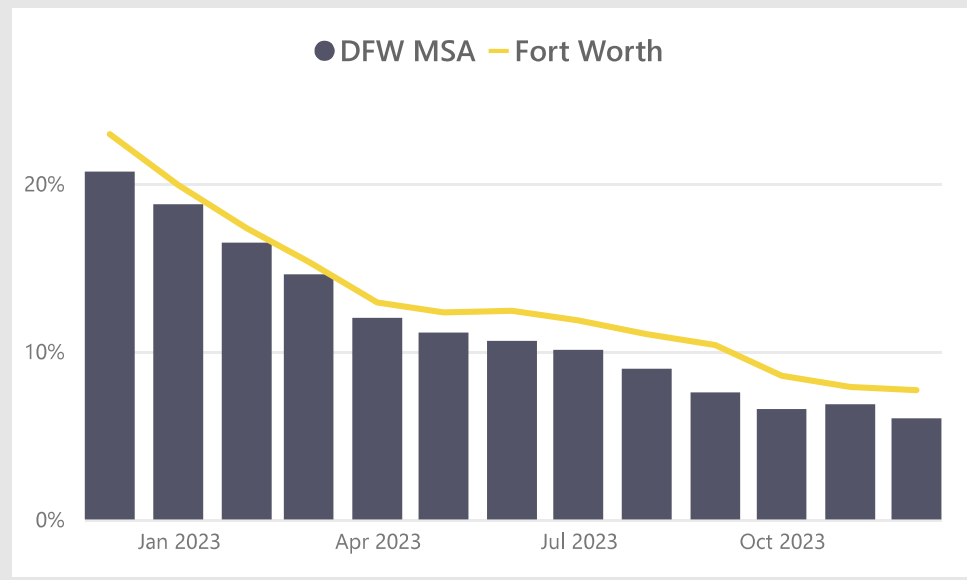
\$178,743,635
PY-Trailing 12 Month

Plano

\$173,030,832
CY-Trailing 12 Month

-0.63%
CY-Trailing 12 Month YoY %

\$174,122,777
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$422,425,587
CY-Trailing 12 Month

7.7%
CY-Trailing 12 Month YoY %

\$392,261,553
PY-Trailing 12 Month

Austin

\$1,181,286,496
CY-Trailing 12 Month

4.5%
CY-Trailing 12 Month YoY %

\$1,130,723,213
PY-Trailing 12 Month

Houston

\$1,587,495,717
CY-Trailing 12 Month

4.60%
CY-Trailing 12 Month YoY %

\$1,517,731,522
PY-Trailing 12 Month

San Antonio

\$817,553,559
CY-Trailing 12 Month

4.48%
CY-Trailing 12 Month YoY %

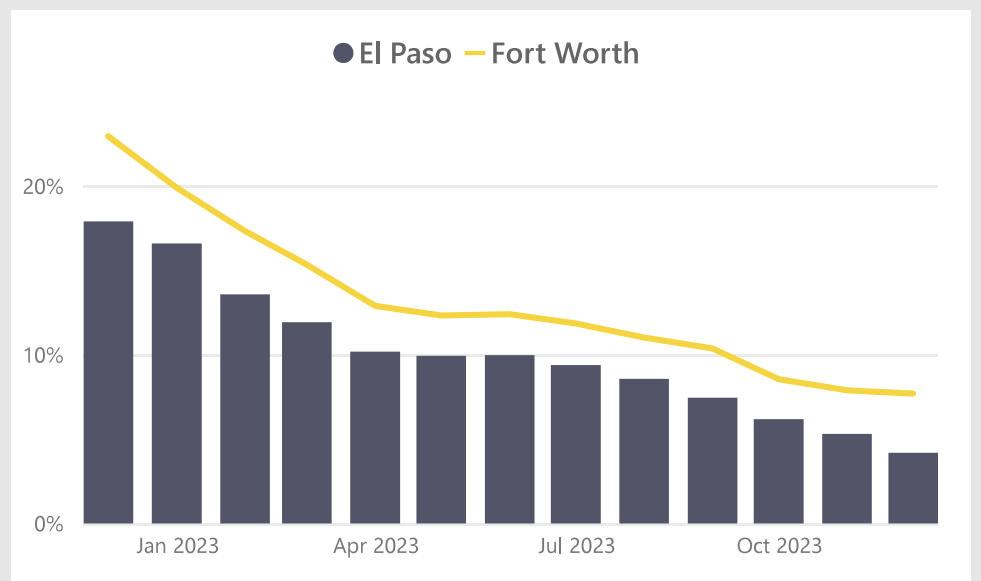
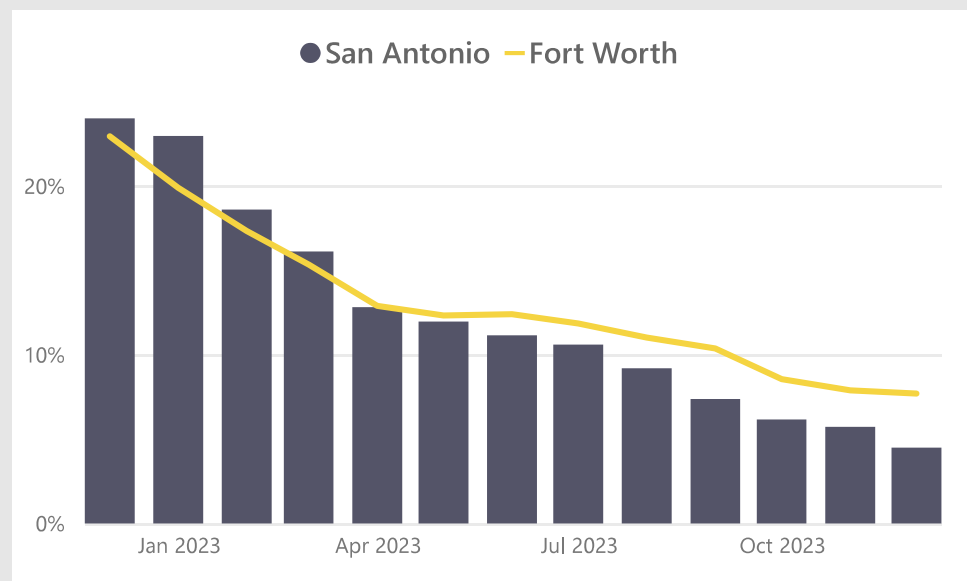
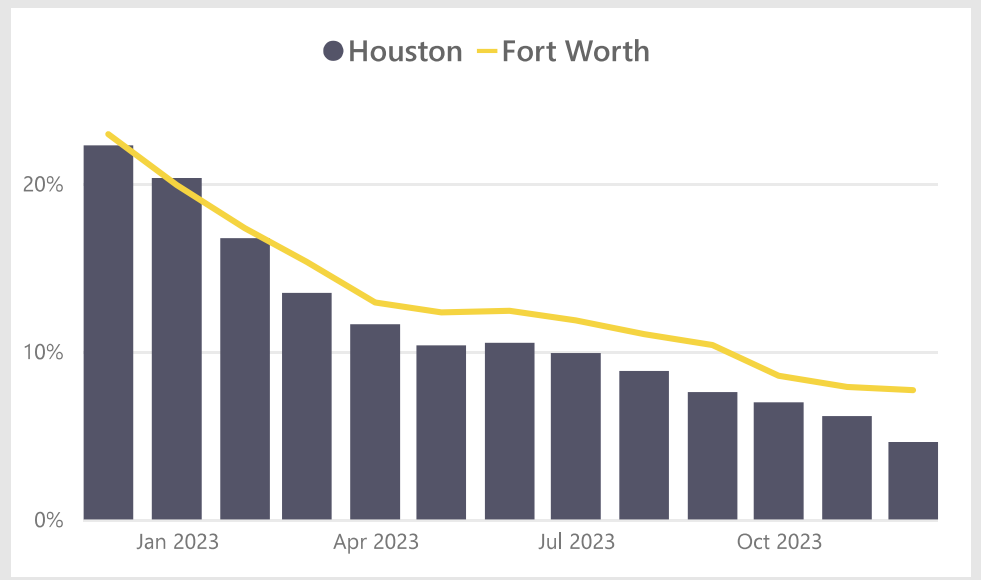
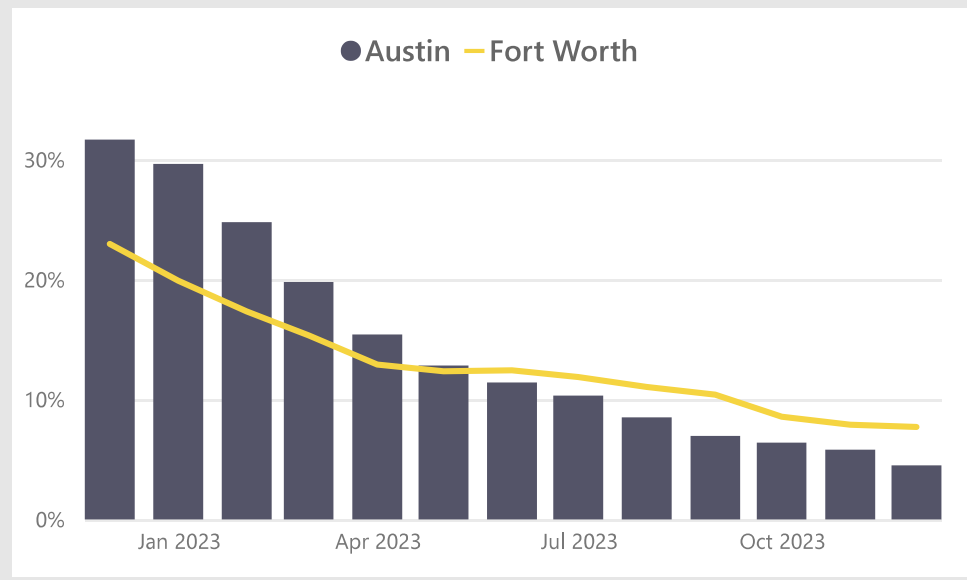
\$782,471,656
PY-Trailing 12 Month

El Paso

\$236,940,664
CY-Trailing 12 Month

4.17%
CY-Trailing 12 Month YoY %

\$227,454,704
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

7.7%

City YoY %

\$422,425,587

CY-Trailing 12 Month

\$392,261,553

PY-Trailing 12 Month

State Snapshot

6%

State YoY %

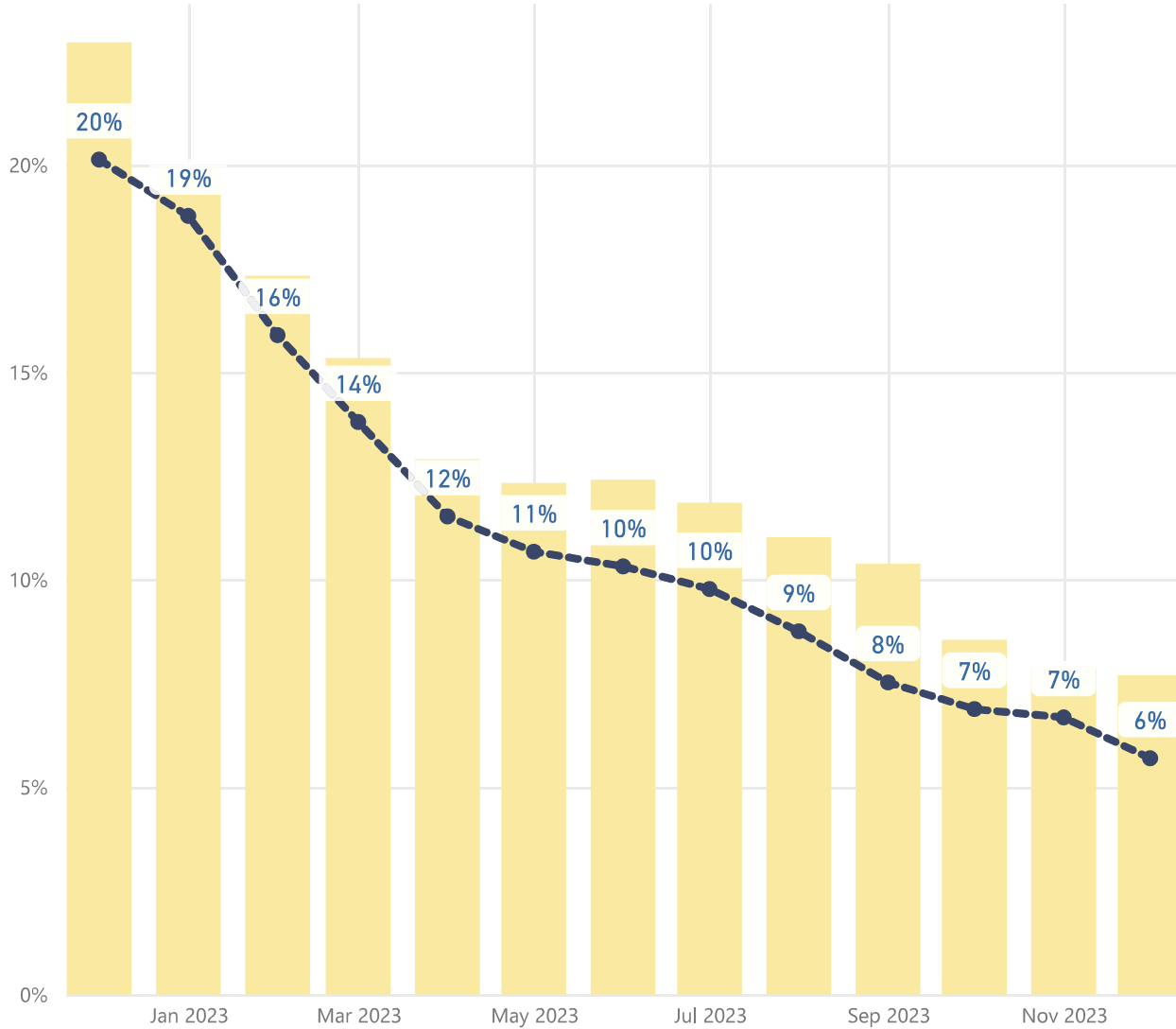
\$10,204,166,669

CY-Trailing 12 Month

\$9,654,473,092

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

