

TEXAS ★ BARTAB

TOP FIVE CITIES, AUG 2023 DATA

TOP FIVE TEXAS CITIES | AUGUST 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

V. Fort Worth, Texas

HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

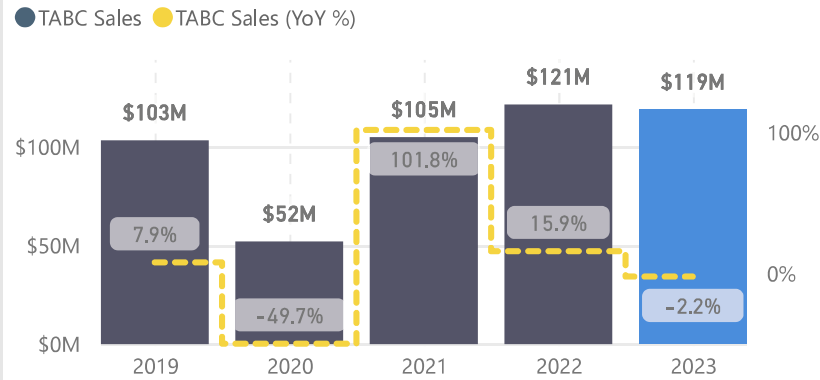
Comparison – Adjacent Cities

Comparison – Region + Top Cities

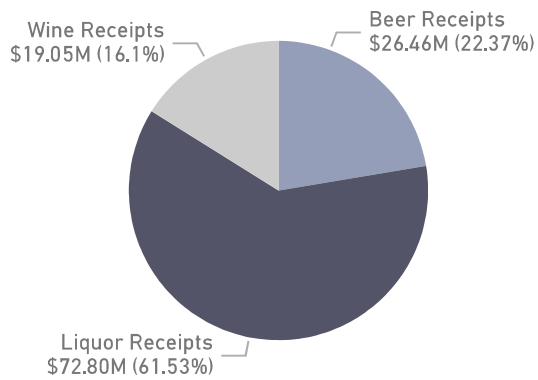
Comparison – State



YoY Aug 2023 Comparison



Aug 2023 Category %



Aug 2023 Receipts

\$72,797,971
Liquor Sales

\$19,050,617
Wine Sales

\$26,461,453
Beer Sales

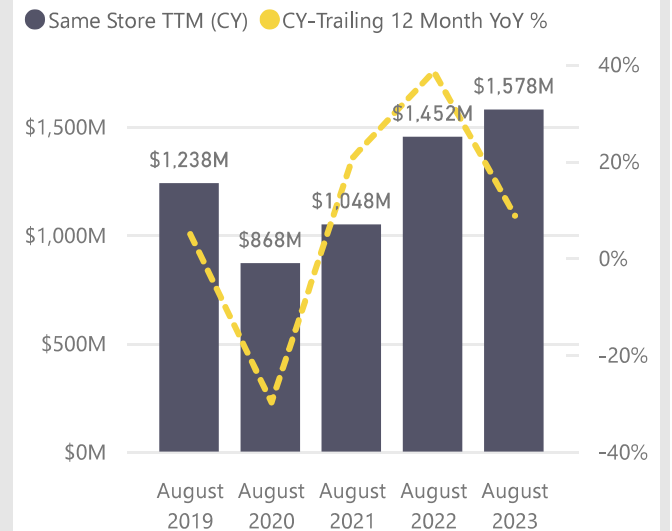
\$118.8M **-2.2%**
Total Receipts Month YoY %

City

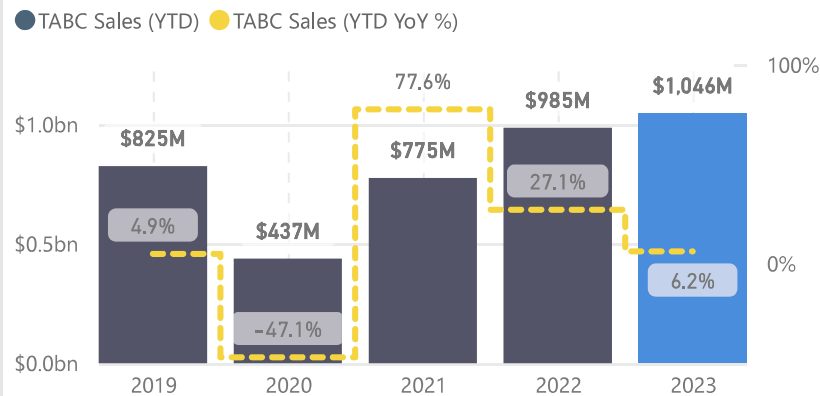
HOUSTON

2,015 **\$783,261**
Locations Reporting > \$0 TTM Per Location

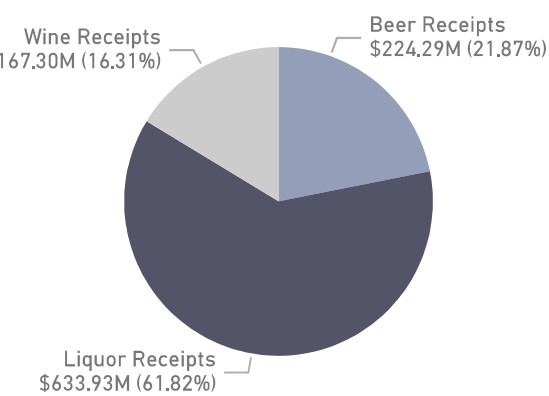
TTM YoY Comparison Aug 2023



YTD Aug 2023 Comparison



YTD Aug 2023 - Category %



YTD Aug 2023 Receipts

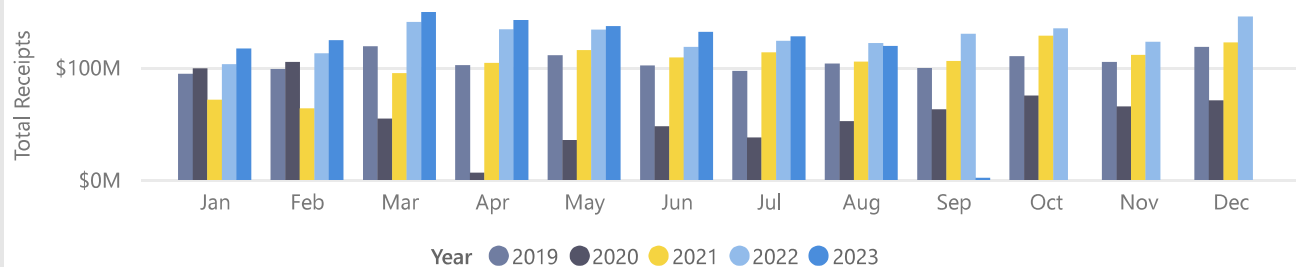
\$633,929,182
Liquor Sales

\$167,298,982
Wine Sales

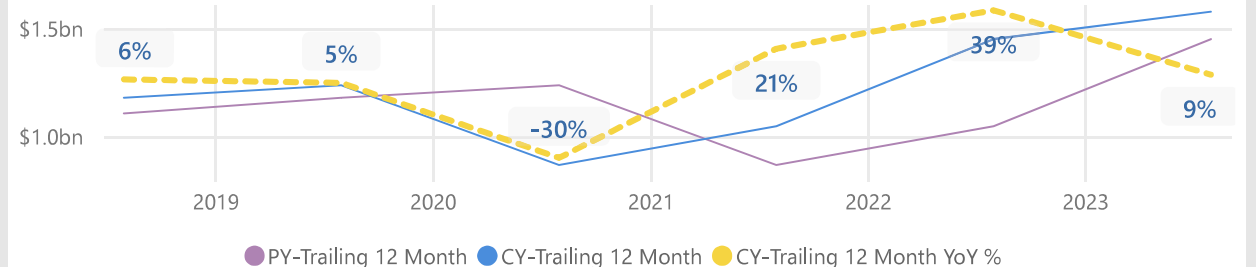
\$224,285,614
Beer Sales

\$1.0bn **6.2%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Aug 2023



TTM YoY % Comparison Aug 2023

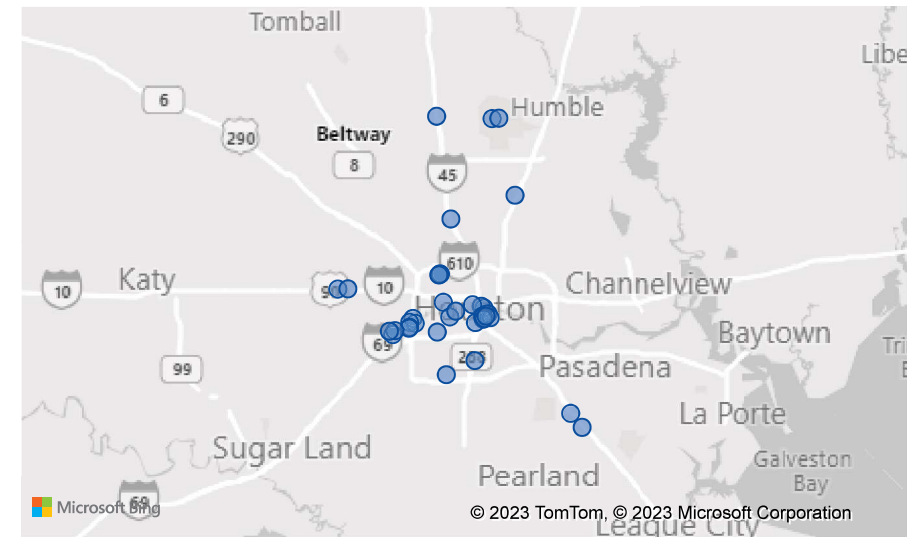


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$4,195,683	-2.1%	\$19,730,729	27.3%	\$32,678,304	40%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,426,649	-1.3%	\$11,810,063	-4.4%	\$18,792,211	1%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$1,043,814	-10.2%	\$8,975,788	5.7%	\$14,644,879	18%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$956,978	5.1%	\$7,904,521	16.1%	\$11,419,730	19%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$613,871	-2.8%	\$4,790,109	-1.0%	\$7,735,619	6%
LEVY RESTAURANTS AT DYNAMO STADIUM (HOUS...	\$610,625	96.9%	\$2,350,256	25.3%	\$2,908,786	14%
STEAK 48 (HOUSTON - 77027 - 1)	\$563,946	-8.9%	\$4,467,055	-2.7%	\$7,155,960	0%
THE ADDRESS (HOUSTON - 77021 - 1)	\$549,934	25.6%	\$5,601,100	54.5%	\$7,421,329	45%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$514,807	-21.2%	\$3,837,304	-28.9%	\$6,350,833	-23%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$505,457	11.4%	\$3,958,100	14.1%	\$6,157,115	30%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$505,426	2.4%	\$3,341,705	3.1%	\$5,190,220	8%
POST SECURITY AREAS OF TERMINAL C NORTH (H...	\$449,728	32.6%	\$3,671,054	14.0%	\$5,351,757	-3%
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$446,425	2,390.7%	\$3,456,645	19,185.0%	\$4,458,508	
CLE GROUP SOCIAL, LLC (HOUSTON - 77008 - 1)	\$438,631		\$438,631		\$438,631	
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$436,649	9.7%	\$3,502,113	5.6%	\$5,328,427	5%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$428,596	17.2%	\$3,011,202	14.6%	\$4,663,618	10%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$422,301		\$3,437,290		\$4,034,775	
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$418,400	-11.7%	\$3,984,463	-0.7%	\$6,568,257	5%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$415,407	78.2%	\$5,281,593	47.1%	\$8,056,874	57%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$413,203	1.6%	\$2,879,705	5.6%	\$4,518,850	12%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$402,481	1.9%	\$3,443,970	4.1%	\$5,152,608	5%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$396,090	-3.0%	\$3,311,393	379.8%	\$5,017,292	
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$381,711	-19.8%	\$4,530,891	-21.6%	\$6,518,375	-10%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$377,990	-8.6%	\$3,257,310	-1.9%	\$4,875,264	-0%
CLE' (HOUSTON - 77002 - 1)	\$375,891	79.7%	\$2,825,561	78.5%	\$3,631,240	57%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77034...	\$374,383	-5.7%	\$2,893,343	-12.5%	\$4,430,201	-9%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$367,303	-32.8%	\$3,687,786	-20.1%	\$5,706,514	-11%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$354,348	60.2%	\$2,763,660	109.4%	\$3,667,657	116%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 770...	\$348,499	-17.4%	\$2,771,919	-7.0%	\$4,421,156	-3%
CLARKWOOD (HOUSTON - 77019 - 1)	\$344,728	51.1%	\$2,359,485	41.5%	\$3,400,858	102%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$339,290	-4.3%	\$2,599,675	69.6%	\$4,187,861	72%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$333,388	-68.8%	\$9,216,353	30.2%	\$13,453,922	27%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$333,227	0.7%	\$2,832,028	5.8%	\$4,328,955	11%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$324,086	10.0%	\$3,267,016	27.8%	\$5,134,229	45%
RITZ HOUSTON (HOUSTON - 77034 - 1)	\$322,928	6.5%	\$2,480,903	12.0%	\$3,621,958	13%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$320,862	-26.8%	\$2,904,175	-10.4%	\$4,717,645	24%
PUTTSHACK HOUSTON CENTER LLC (HOUSTON - 7...	\$319,730		\$1,470,244		\$1,470,244	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77090...	\$318,478	11.6%	\$2,493,141	9.7%	\$3,644,543	13%
CONEJO MALO (HOUSTON - 77002 - 2)	\$315,485		\$2,003,166		\$2,003,166	
CHICAS LOCAS (HOUSTON - 77074 - 1)	\$311,551	9.2%	\$2,530,964	19.3%	\$3,777,418	16%

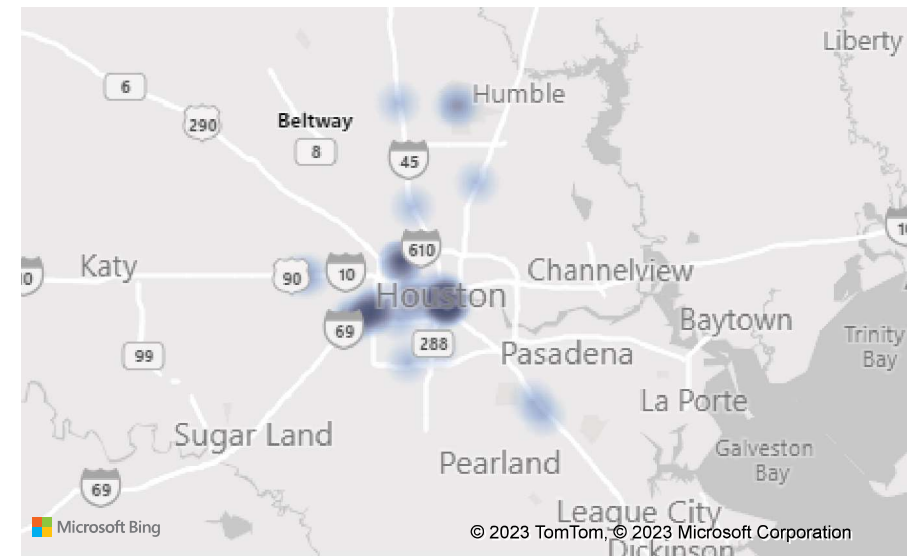
City

Houston-The Woodlands-Sugarland (Region) + Houston (City)

Location Map



Heat Map



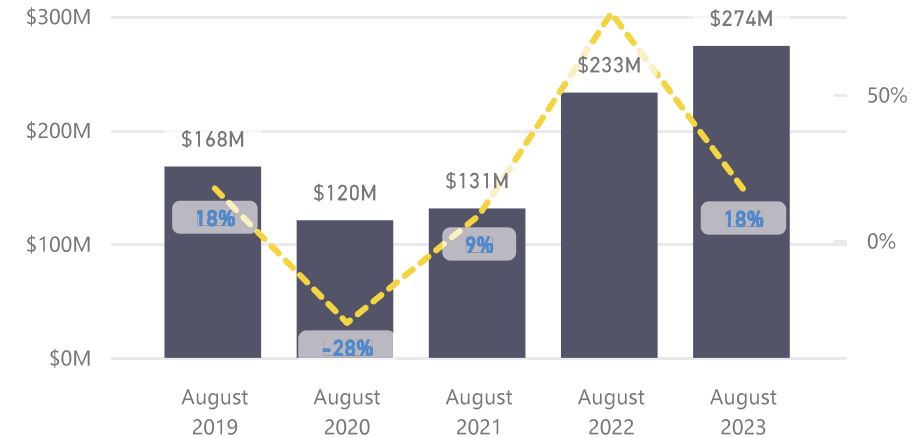
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KAMP HOUSTON (HOUSTON - 77057 - 1)	\$381,711	-19.8%	\$4,530,891	-21.6%	\$6,518,375	-10%
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PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...)	\$436,649	9.7%	\$3,502,113	5.6%	\$5,328,427	5%
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$280,972	-28.9%	\$3,556,272	-14.7%	\$5,283,854	-13%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$505,426	2.4%	\$3,341,705	3.1%	\$5,190,220	8%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$402,481	1.9%	\$3,443,970	4.1%	\$5,152,608	5%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 77...	\$324,086	10.0%	\$3,267,016	27.8%	\$5,134,229	45%
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$290,090	-17.0%	\$2,995,433	314.5%	\$5,088,672	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$396,090	-3.0%	\$3,311,393	379.8%	\$5,017,292	
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$377,990	-8.6%	\$3,257,310	-1.9%	\$4,875,264	-0%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$320,862	-26.8%	\$2,904,175	-10.4%	\$4,717,645	24%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$232,130	-7.1%	\$2,668,355	7.6%	\$4,712,597	19%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$229,683	39.9%	\$2,926,898	26.0%	\$4,710,595	25%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$428,596	17.2%	\$3,011,202	14.6%	\$4,663,618	10%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$413,203	1.6%	\$2,879,705	5.6%	\$4,518,850	12%
IRON COWBOY LOUNGE & EATERY (HOUSTON - ...)	\$446,425	2,390.7%	\$3,456,645	19,185.0%	\$4,458,508	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$296,919	-14.6%	\$2,984,036	2.7%	\$4,432,324	5%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$374,383	-5.7%	\$2,893,343	-12.5%	\$4,430,201	-9%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$348,499	-17.4%	\$2,771,919	-7.0%	\$4,421,156	-3%
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$287,578	16.4%	\$2,651,591	18.9%	\$4,381,551	31%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$333,227	0.7%	\$2,832,028	5.8%	\$4,328,955	11%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$255,565	-21.6%	\$2,712,624	-4.1%	\$4,251,152	-0%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$339,290	-4.3%	\$2,599,675	69.6%	\$4,187,861	72%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$294,677	-5.3%	\$2,648,185	-0.5%	\$4,136,036	4%
PITCH 25 (HOUSTON - 77003 - 1)	\$274,355	1.5%	\$2,378,536	0.5%	\$4,134,299	16%
JACK AND GINGERS/77 DEGREES (HOUSTON - 77...	\$267,234	-26.1%	\$2,479,446	-24.4%	\$4,107,195	-25%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$232,024	-14.4%	\$2,685,199	-1.9%	\$4,062,976	-5%

City

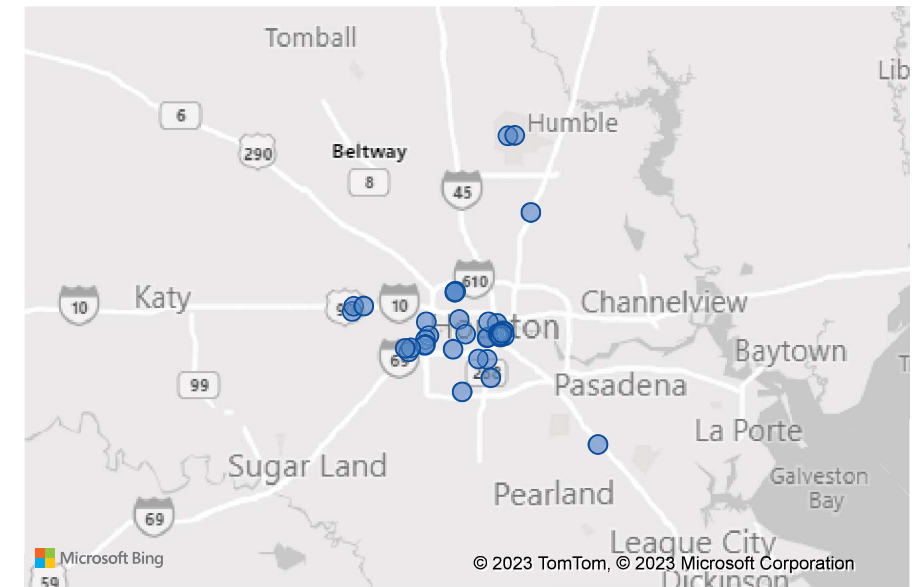
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City ▼
 Houston-The Woodlands-Sugarland (Re... ▼

MSA ▼
 Houston-The Woodlands-Sugarland ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

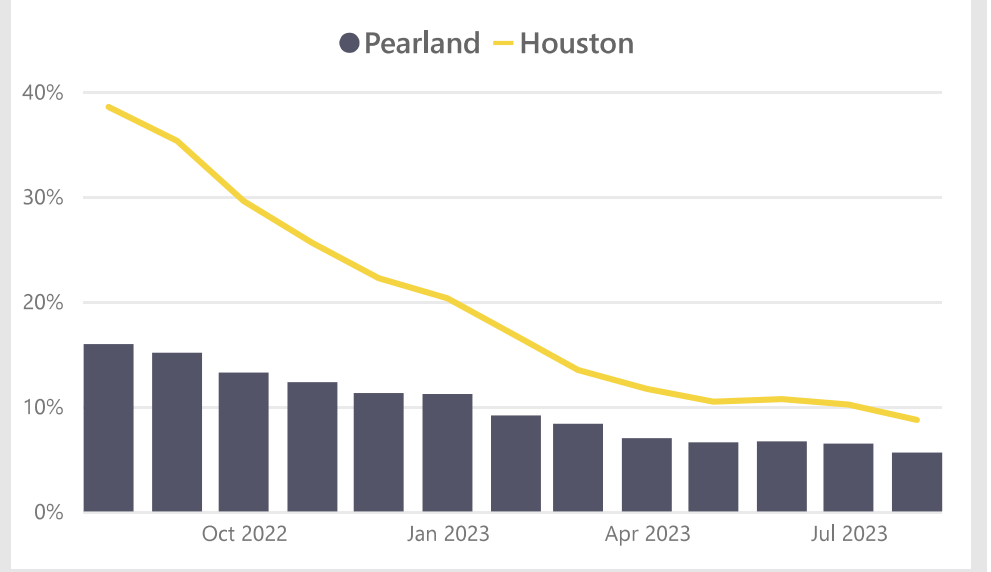
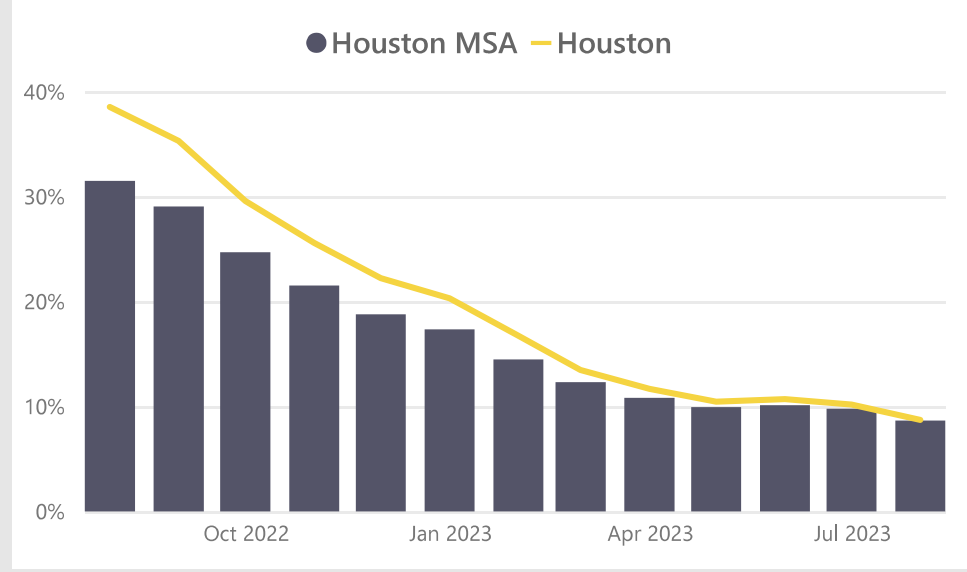
City - 4 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

Houston

\$1,578,270,509
CY-Trailing 12 Month

8.7%
CY-Trailing 12 Month YoY %

\$1,451,823,997
PY-Trailing 12 Month

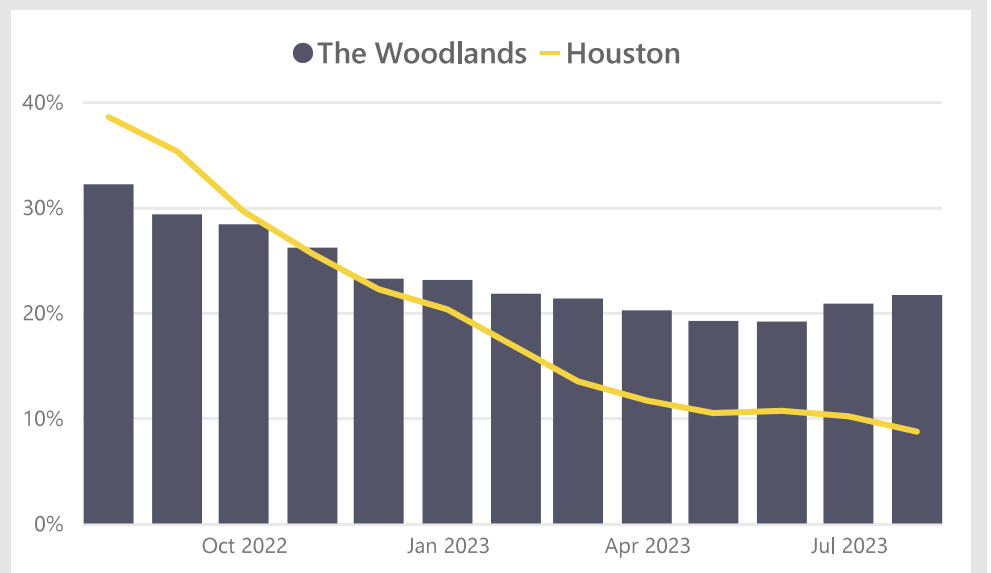
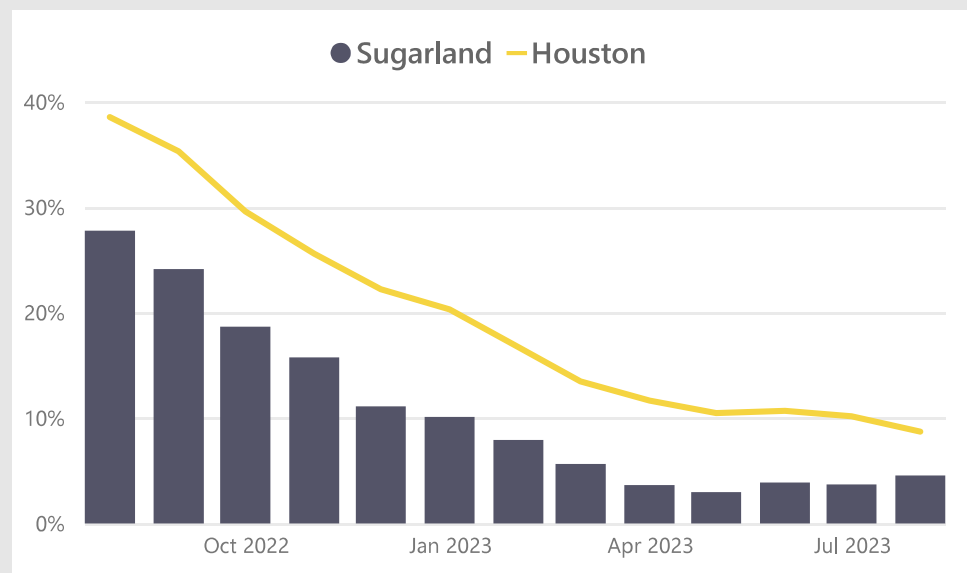


Houston-The Woodlands-Sugarland

\$2,458,320,343
CY-Trailing 12 Month

8.6%
CY-Trailing 12 Month YoY %

\$2,263,349,609
PY-Trailing 12 Month



Pearland

\$28,671,373
CY-Trailing 12 Month

5.58%
CY-Trailing 12 Month YoY %

\$27,157,252
PY-Trailing 12 Month

Sugar Land

\$44,789,283
CY-Trailing 12 Month

4.54%
CY-Trailing 12 Month YoY %

\$42,846,144
PY-Trailing 12 Month

The Woodlands

\$80,653,585
CY-Trailing 12 Month

21.64%
CY-Trailing 12 Month YoY %

\$66,305,765
PY-Trailing 12 Month

Subject City ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Houston

\$1,578,270,509
CY-Trailing 12 Month

8.7%
CY-Trailing 12 Month YoY %

\$1,451,823,997
PY-Trailing 12 Month

Austin

\$1,168,422,399
CY-Trailing 12 Month

8.5%
CY-Trailing 12 Month YoY %

\$1,077,254,680
PY-Trailing 12 Month

Dallas

\$1,196,554,560
CY-Trailing 12 Month

8.20%
CY-Trailing 12 Month YoY %

\$1,105,861,733
PY-Trailing 12 Month

San Antonio

\$815,394,256
CY-Trailing 12 Month

9.16%
CY-Trailing 12 Month YoY %

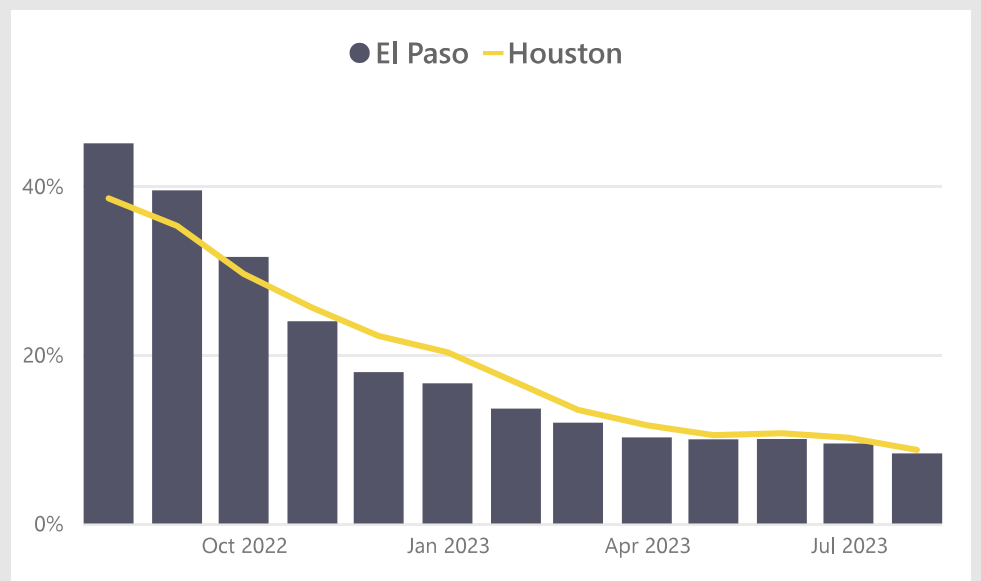
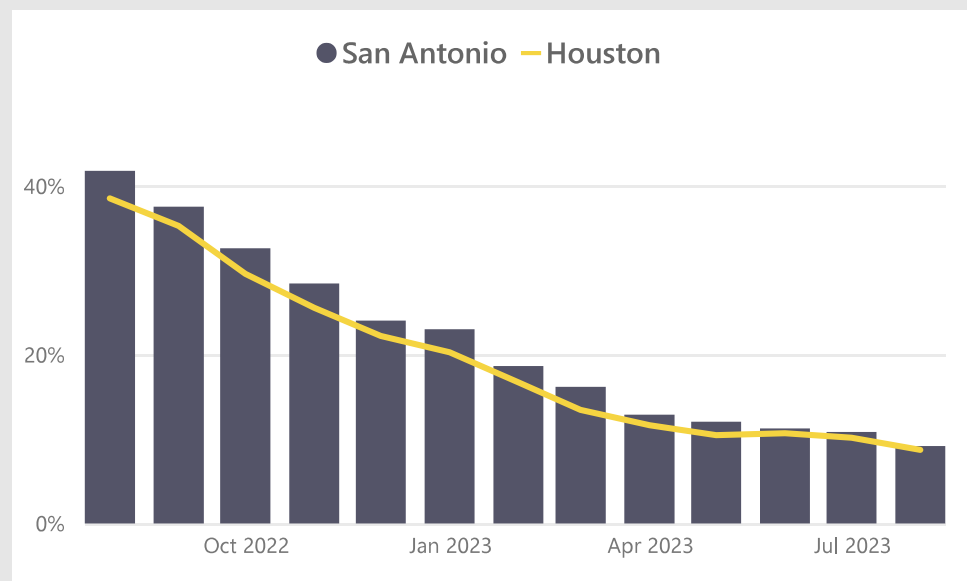
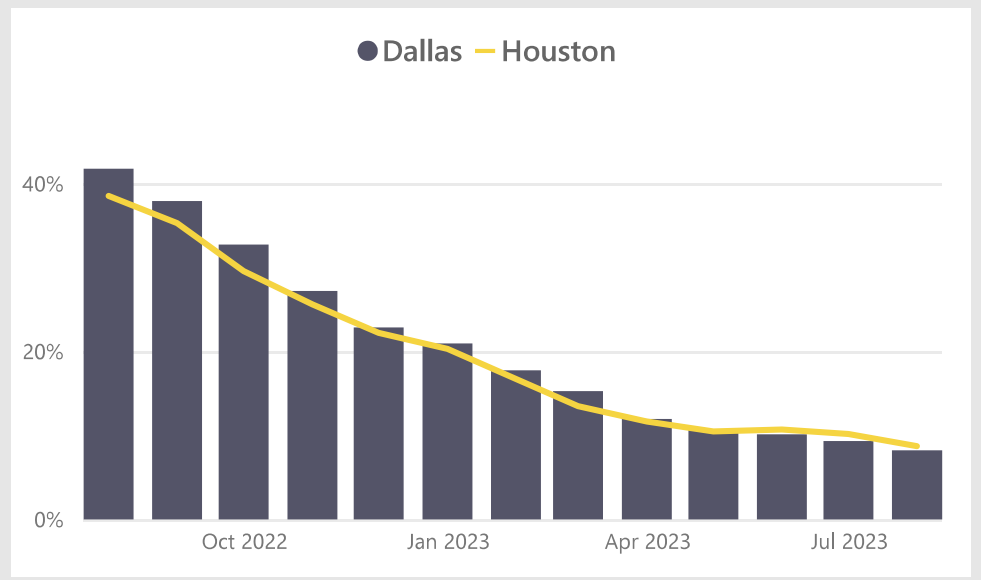
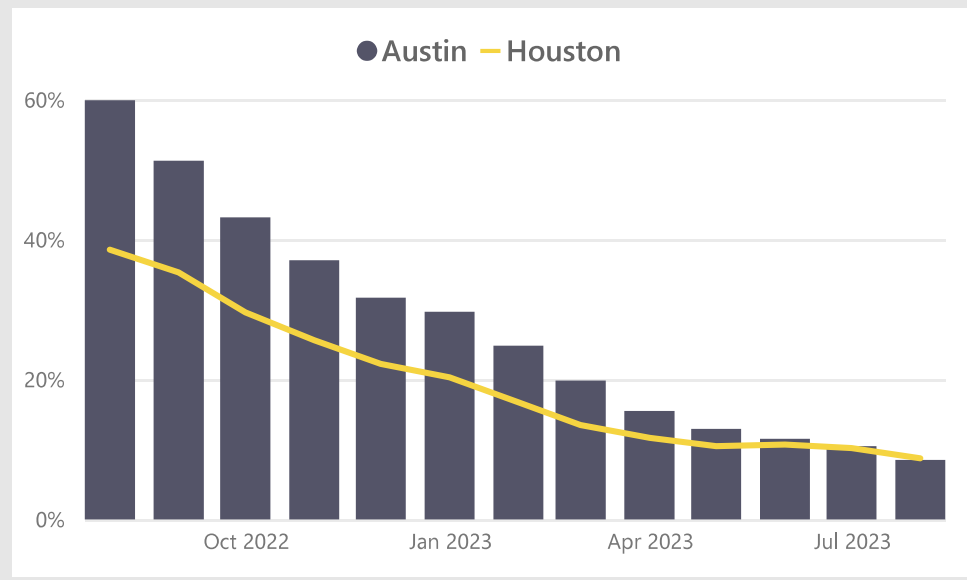
\$747,001,746
PY-Trailing 12 Month

El Paso

\$236,615,377
CY-Trailing 12 Month

8.27%
CY-Trailing 12 Month YoY %

\$218,551,407
PY-Trailing 12 Month



Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

8.7%

City YoY %

\$1,578,270,509

CY-Trailing 12 Month

\$1,451,823,997

PY-Trailing 12 Month

State Snapshot

9%

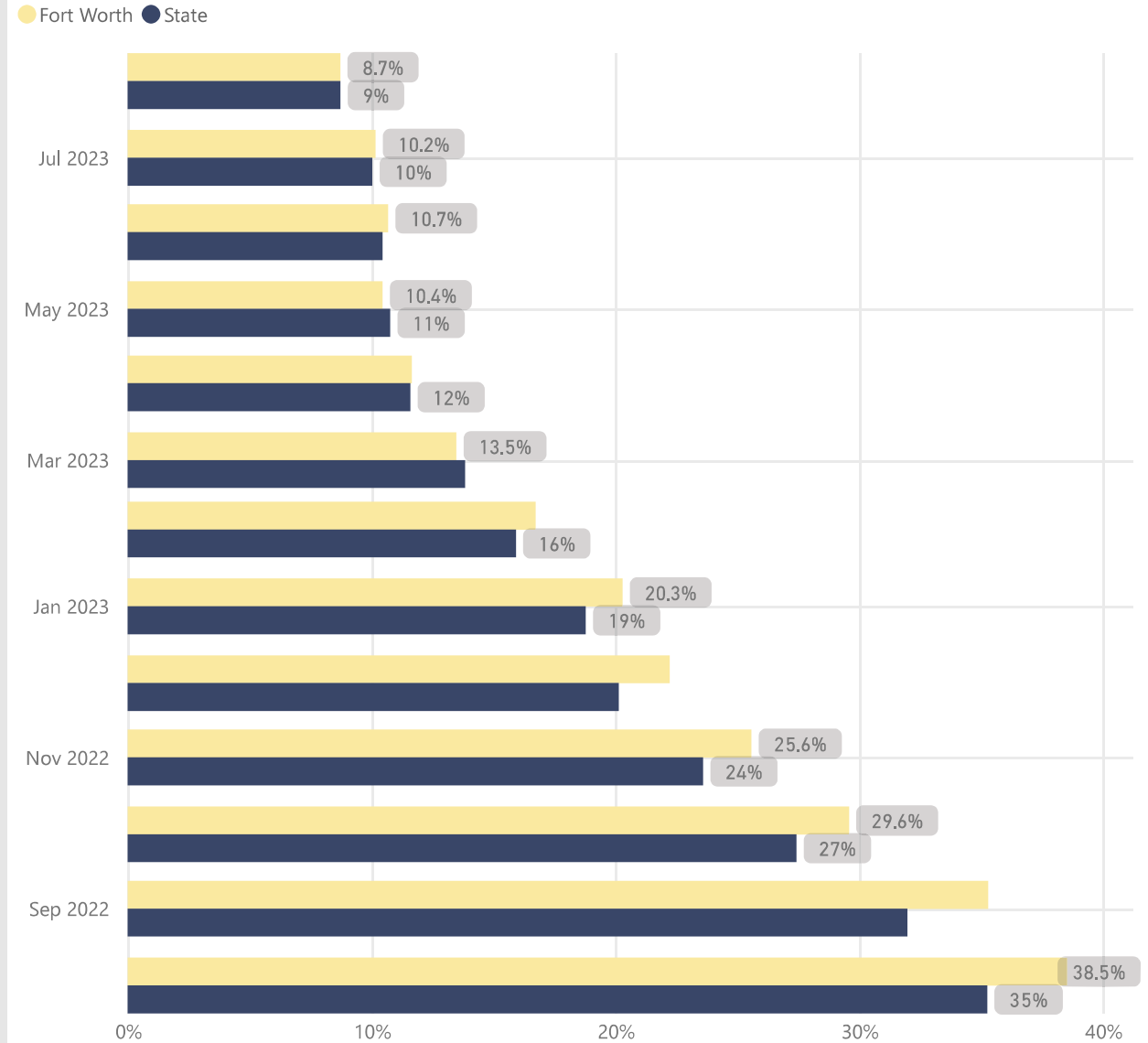
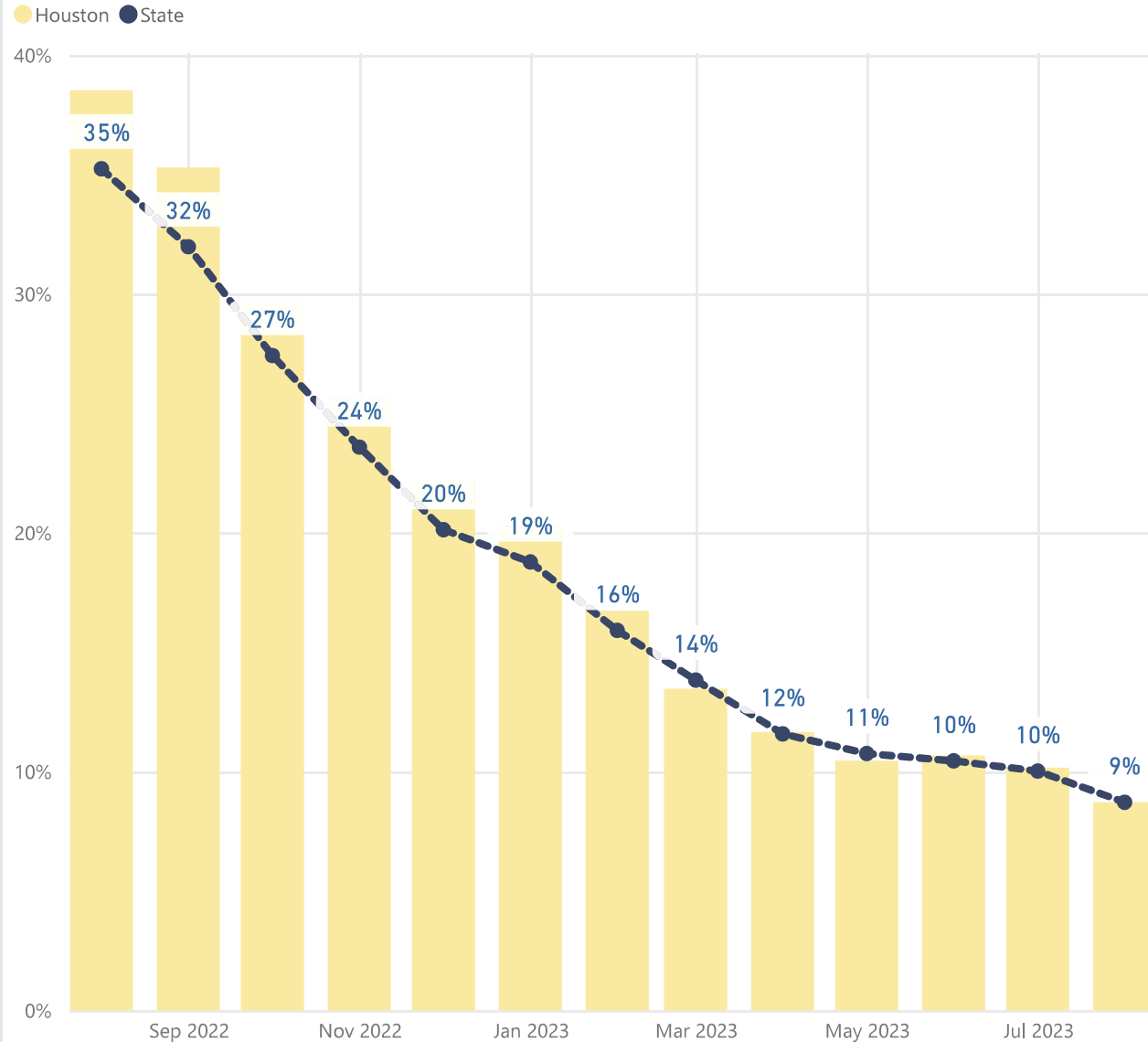
State YoY %

\$10,080,701,258

CY-Trailing 12 Month

\$9,272,520,091

PY-Trailing 12 Month



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

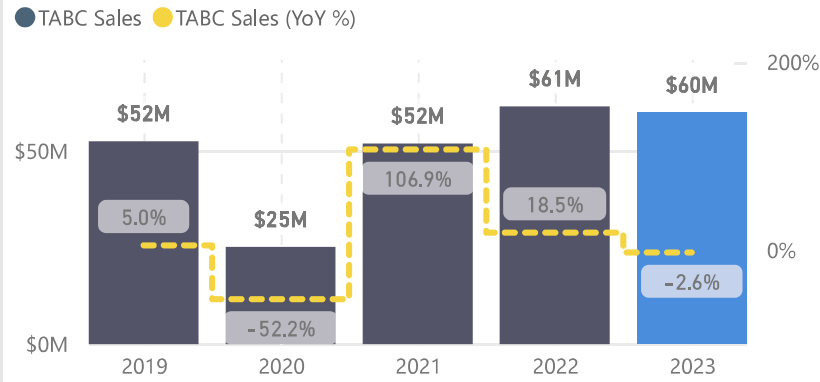
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

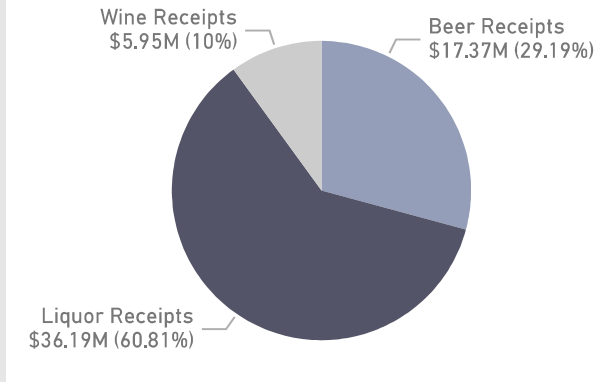
[Comparison – State](#)



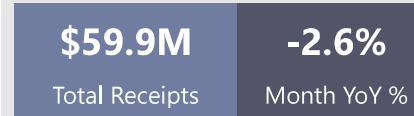
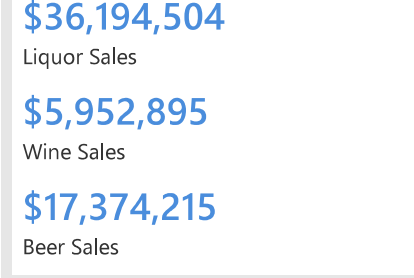
YoY Aug 2023 Comparison



Aug 2023 Category %



Aug 2023 Receipts



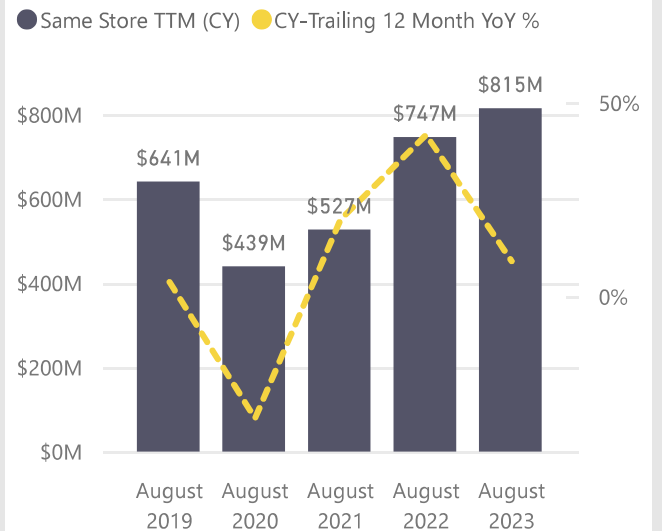
City

SAN ANTONIO

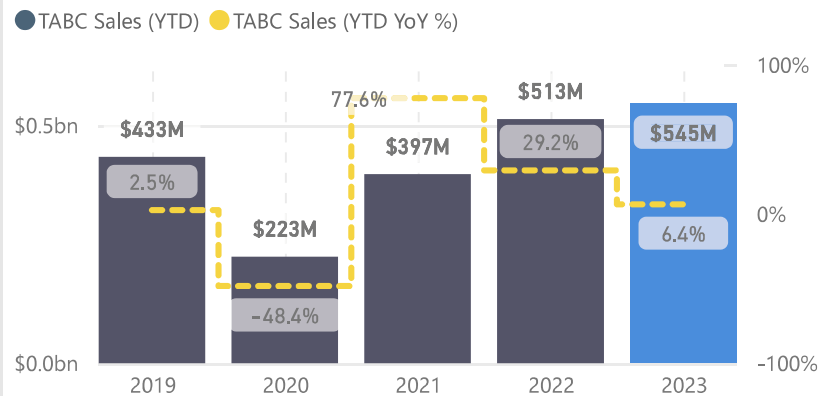
1,119 Locations Reporting > \$0

\$728,681 TTM Per Location

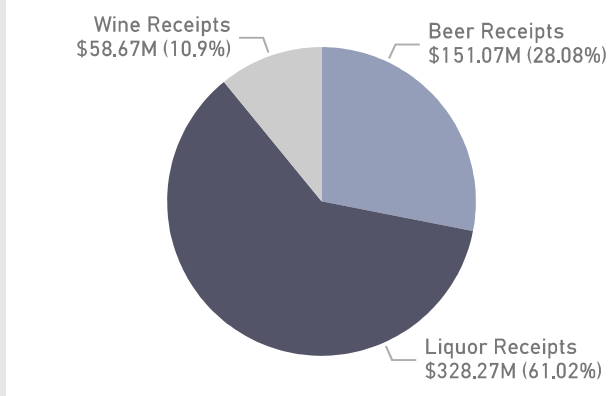
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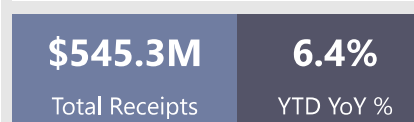
YTD Aug 2023 Comparison



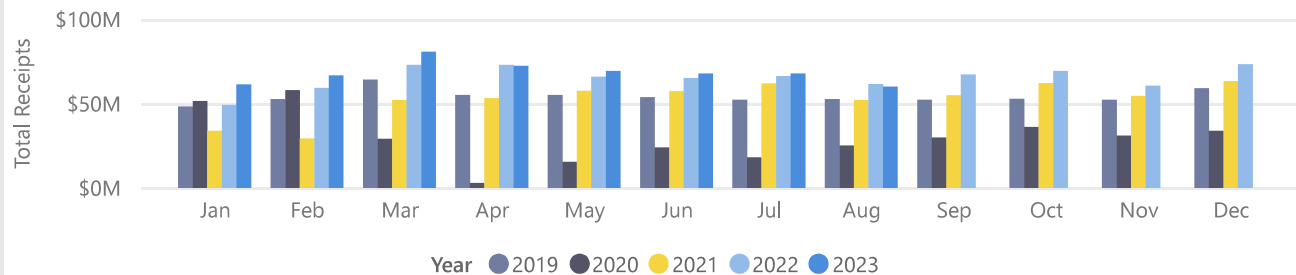
YTD Aug 2023 - Category %



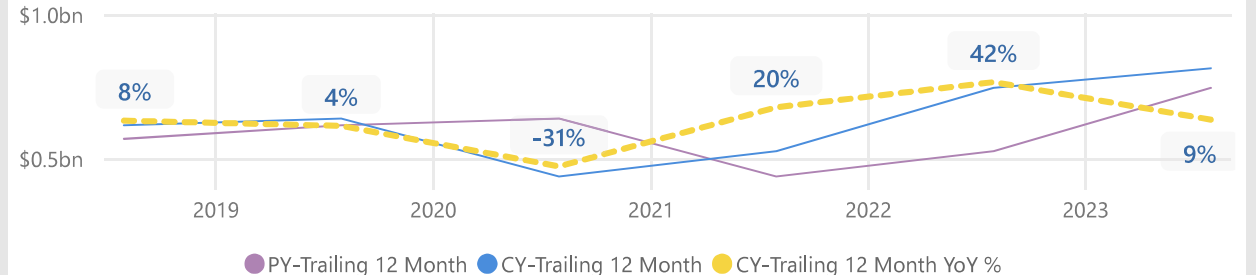
YTD Aug 2023 Receipts



YTD MoM + YoY Comparison Aug 2023



TTM YoY % Comparison Aug 2023

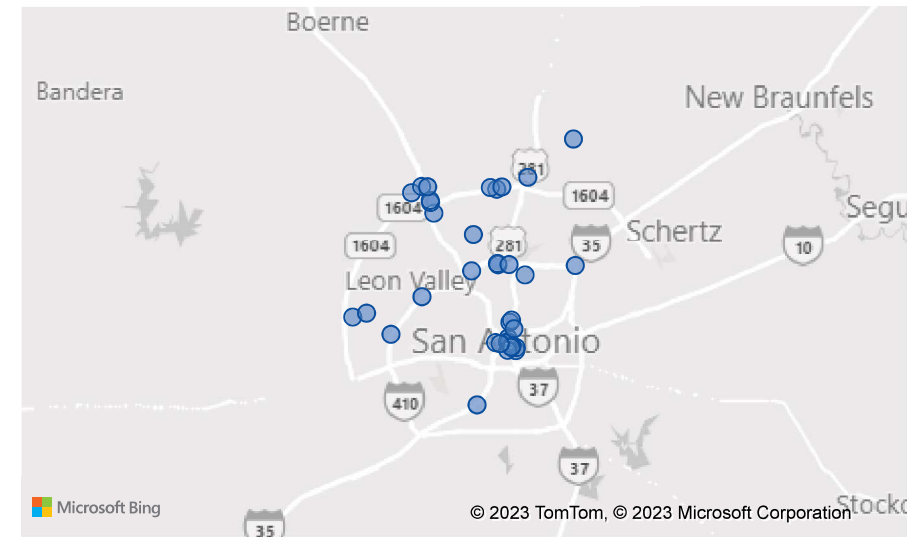


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$1,634,137	14.8%	\$14,024,815	7.1%	\$20,262,394	16%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$807,388	2.0%	\$6,593,096	-10.4%	\$10,323,047	1%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$739,412	-22.1%	\$3,514,284	135.7%	\$7,997,037	125%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$494,139	8.3%	\$2,949,902	-0.8%	\$4,738,733	27%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$416,569	-13.8%	\$4,221,097	-6.4%	\$6,840,531	-2%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$372,348	40.5%	\$3,308,196	-8.0%	\$4,747,180	-10%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78251 - 1)	\$356,079	-7.3%	\$2,892,437	-17.0%	\$4,099,631	-15%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$316,634	-3.7%	\$2,493,837	107.7%	\$3,709,519	
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$309,133	81.2%	\$2,303,259	20.7%	\$3,177,129	67%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$307,259	16.4%	\$2,159,246	11.2%	\$3,160,959	4%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$295,083	-17.5%	\$2,633,834	-18.4%	\$4,148,768	-17%
SUGARS (SAN ANTONIO - 78230 - 1)	\$288,693	-22.0%	\$2,407,079	-17.7%	\$3,866,974	-13%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$288,543	-0.8%	\$2,325,352	-5.9%	\$3,535,506	-5%
MCINTYRE'S CENTURY HEIGHTS (SAN ANTONIO - 78205 - 1)	\$287,817		\$764,987		\$764,987	
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$280,184	-19.6%	\$2,508,692	-7.2%	\$3,779,288	-7%
1902 (SAN ANTONIO - 78205 - 1)	\$275,826	0.8%	\$1,841,562	-12.0%	\$3,170,157	25%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$274,505		\$2,391,476		\$2,391,846	
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78205 - 1)	\$260,589	-17.2%	\$2,909,258	25.2%	\$4,644,766	41%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$260,088	-11.7%	\$2,205,456	-16.7%	\$3,280,956	-18%
ALAMO DRAFTHOUSE CINEMA (SAN ANTONIO - 78205 - 1)	\$257,349	303.7%	\$1,156,692	51.3%	\$1,483,547	38%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$256,282	9.3%	\$2,049,911	5.7%	\$3,225,290	8%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$250,265	-3.9%	\$2,080,830	-6.6%	\$3,217,111	-5%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$250,009	12.7%	\$1,921,891	-1.0%	\$2,912,728	-1%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$249,490	10.3%	\$2,013,142	11.2%	\$2,935,329	3%
3011 BLOCK, LLC (SAN ANTONIO - 78212 - 1)	\$248,930		\$1,626,015		\$1,626,015	
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$248,465		\$2,247,896		\$3,299,124	
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$247,923	-20.9%	\$2,714,532	-3.9%	\$4,183,145	3%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$247,319	-4.5%	\$1,973,296	-1.0%	\$2,920,559	2%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$246,571	-7.5%	\$2,085,503	3.5%	\$3,127,640	5%
CHELSEAS CATERING AND BAR SERVICE (SAN ANTONIO - 78205 - 1)	\$242,060	47.1%	\$1,896,123	66.9%	\$2,714,638	90%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$241,000	3.4%	\$2,110,937	5.9%	\$3,266,080	6%
GEORGE'S KEEP (SAN ANTONIO - 78256 - 1)	\$236,832	15.7%	\$1,751,053	16.7%	\$2,630,695	18%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$233,369	-1.7%	\$1,895,168	-2.3%	\$2,930,372	-2%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$233,038	-14.9%	\$2,234,078	8.7%	\$3,553,136	26%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$223,802	-10.5%	\$2,104,987	7.8%	\$3,061,084	6%
BOHANAN'S PRIME STEAK AND SEAFOOD (SAN ANTONIO - 78205 - 1)	\$219,141	31.7%	\$1,808,103	37.4%	\$2,714,009	40%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$218,193	-21.4%	\$2,302,230	-11.0%	\$3,886,339	-7%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$211,700	-7.8%	\$2,001,287	-0.1%	\$3,082,132	-1%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207 - 1)	\$210,830	-14.5%	\$2,253,917	-2.6%	\$3,362,901	1%
THE RUSTIC (SAN ANTONIO - 78257 - 1)	\$210,597	-19.1%	\$1,824,433	-13.7%	\$2,805,404	-13%

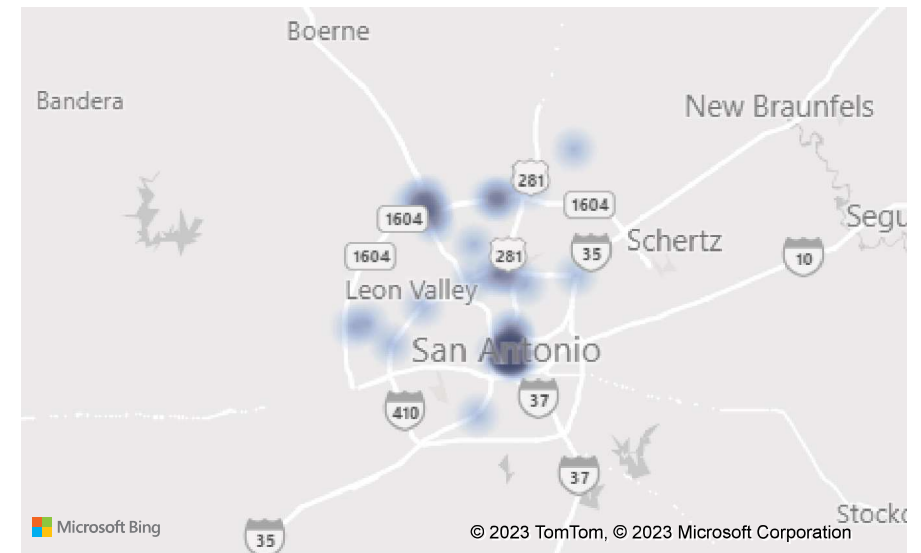
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



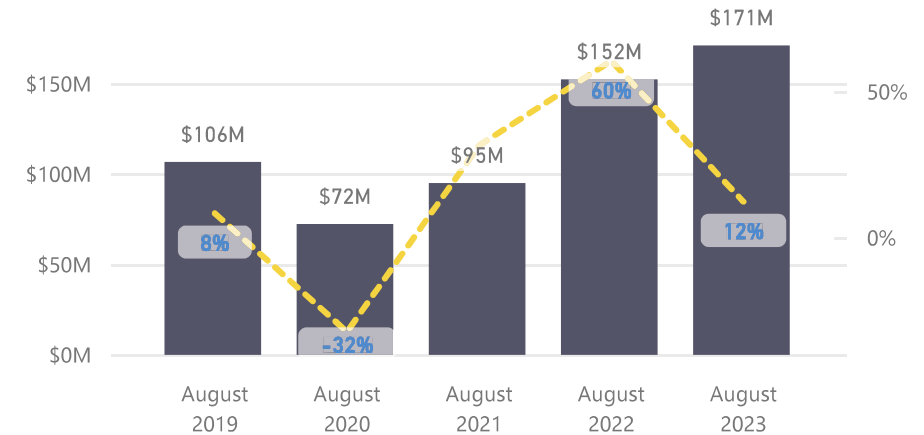
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$1,634,137	14.8%	\$14,024,815	7.1%	\$20,262,394	16%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$807,388	2.0%	\$6,593,096	-10.4%	\$10,323,047	1%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$739,412	-22.1%	\$3,514,284	135.7%	\$7,997,037	125%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$416,569	-13.8%	\$4,221,097	-6.4%	\$6,840,531	-2%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$372,348	40.5%	\$3,308,196	-8.0%	\$4,747,180	-10%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$494,139	8.3%	\$2,949,902	-0.8%	\$4,738,733	27%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78205 - 1)	\$260,589	-17.2%	\$2,909,258	25.2%	\$4,644,766	41%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$247,923	-20.9%	\$2,714,532	-3.9%	\$4,183,145	3%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$295,083	-17.5%	\$2,633,834	-18.4%	\$4,148,768	-17%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$356,079	-7.3%	\$2,892,437	-17.0%	\$4,099,631	-15%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$205,843	0.6%	\$2,879,739	66.6%	\$3,975,651	47%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$218,193	-21.4%	\$2,302,230	-11.0%	\$3,886,339	-7%
SUGARS (SAN ANTONIO - 78230 - 1)	\$288,693	-22.0%	\$2,407,079	-17.7%	\$3,866,974	-13%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE ...	\$189,785	-17.2%	\$2,599,903	-7.3%	\$3,788,691	-9%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$280,184	-19.6%	\$2,508,692	-7.2%	\$3,779,288	-7%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$316,634	-3.7%	\$2,493,837	107.7%	\$3,709,519	26%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$233,038	-14.9%	\$2,234,078	8.7%	\$3,553,136	26%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$288,543	-0.8%	\$2,325,352	-5.9%	\$3,535,506	-5%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$210,830	-14.5%	\$2,253,917	-2.6%	\$3,362,901	1%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$185,623	-38.1%	\$1,987,696	-32.3%	\$3,322,231	13%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$248,465		\$2,247,896		\$3,299,124	
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$260,088	-11.7%	\$2,205,456	-16.7%	\$3,280,956	-18%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$241,000	3.4%	\$2,110,937	5.9%	\$3,266,080	6%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$199,848	-28.2%	\$2,087,755	-3.0%	\$3,233,244	10%
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$256,282	9.3%	\$2,049,911	5.7%	\$3,225,290	8%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$250,265	-3.9%	\$2,080,830	-6.6%	\$3,217,111	-5%
WITNESS (SAN ANTONIO - 78249 - 1)	\$155,367	-13.3%	\$1,986,865	169.7%	\$3,203,091	67%
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$309,133	81.2%	\$2,303,259	20.7%	\$3,177,129	25%
1902 (SAN ANTONIO - 78205 - 1)	\$275,826	0.8%	\$1,841,562	-12.0%	\$3,170,157	4%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$307,259	16.4%	\$2,159,246	11.2%	\$3,160,959	-15%
LITTLE WOODROW'S (SAN ANTONIO - 78232 - 1)	\$192,681	-32.4%	\$1,863,073	-19.8%	\$3,158,599	5%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$246,571	-7.5%	\$2,085,503	3.5%	\$3,127,640	-1%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$211,700	-7.8%	\$2,001,287	-0.1%	\$3,082,132	15%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$223,802	-10.5%	\$2,104,987	7.8%	\$3,061,084	4%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$195,390	-8.6%	\$2,057,856	11.3%	\$3,057,190	3%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$195,548	-10.0%	\$1,899,915	-3.5%	\$2,951,564	2%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$249,490	10.3%	\$2,013,142	11.2%	\$2,935,329	-2%
J-PRIME STEAKHOUSE (SAN ANTONIO - 78258 - 1)	\$233,369	-1.7%	\$1,895,168	-2.3%	\$2,930,372	2%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$247,319	-4.5%	\$1,973,296	-1.0%	\$2,920,559	-1%
TWIN PEAKS (SAN ANTONIO - 78245 - 1)	\$250,009	12.7%	\$1,921,891	-1.0%	\$2,912,728	

City

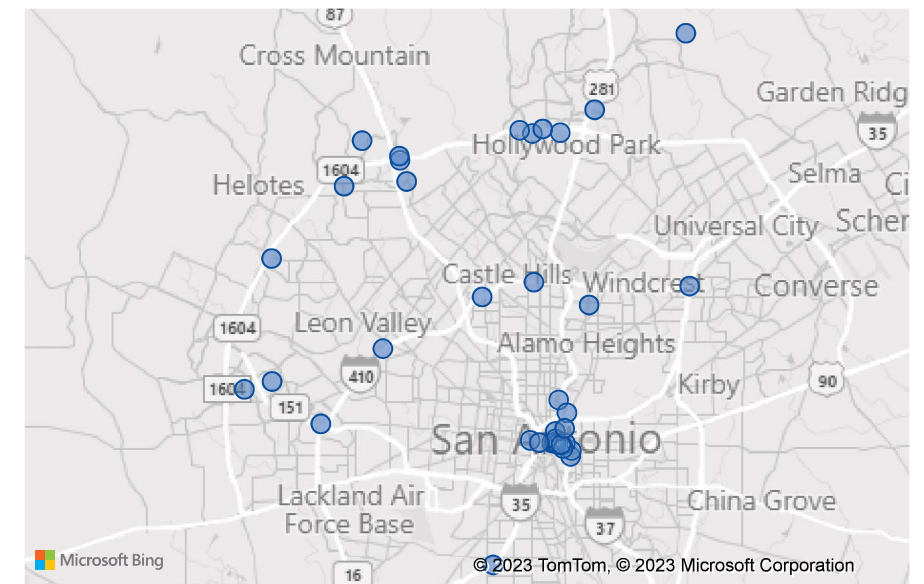
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **San Antonio-New Braunfels (Region) + ...** |
 MSA: **San Antonio-New Braunfels** |
 City - 2: **San Antonio-New Braunfels (Region) + ...** |
 City - 3: **San Antonio-New Braunfels (Region) + ...** |
 City - 4: **San Antonio-New Braunfels (Region) + ...**

San Antonio

\$815,394,256
CY-Trailing 12 Month

9.2%
CY-Trailing 12 Month YoY %

\$747,001,746
PY-Trailing 12 Month

San Antonio-New Braunfels

\$980,452,606
CY-Trailing 12 Month

9.7%
CY-Trailing 12 Month YoY %

\$893,371,069
PY-Trailing 12 Month

Boerne

\$10,874,066
CY-Trailing 12 Month

12.32%
CY-Trailing 12 Month YoY %

\$9,681,267
PY-Trailing 12 Month

New Braunfels

\$64,082,840
CY-Trailing 12 Month

11.03%
CY-Trailing 12 Month YoY %

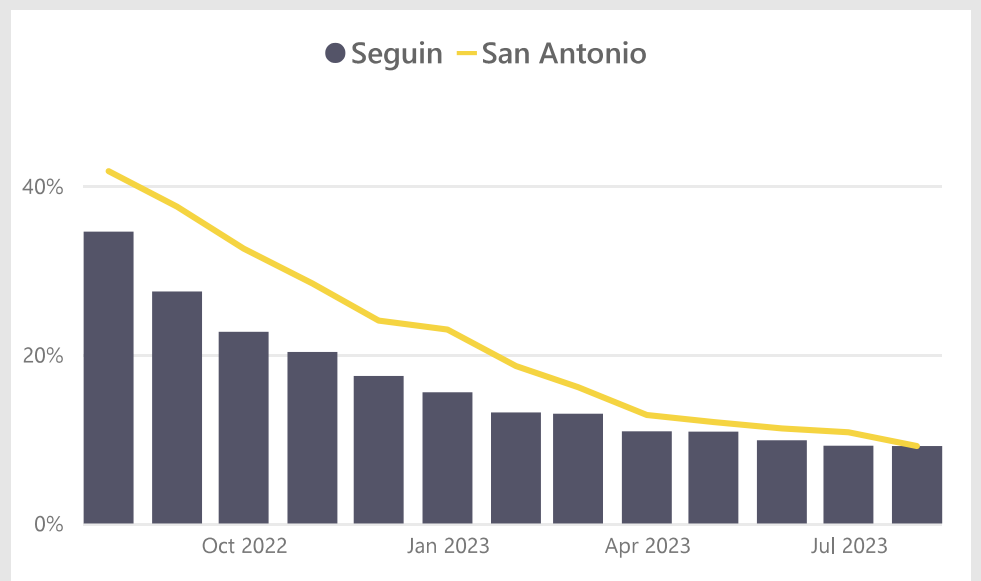
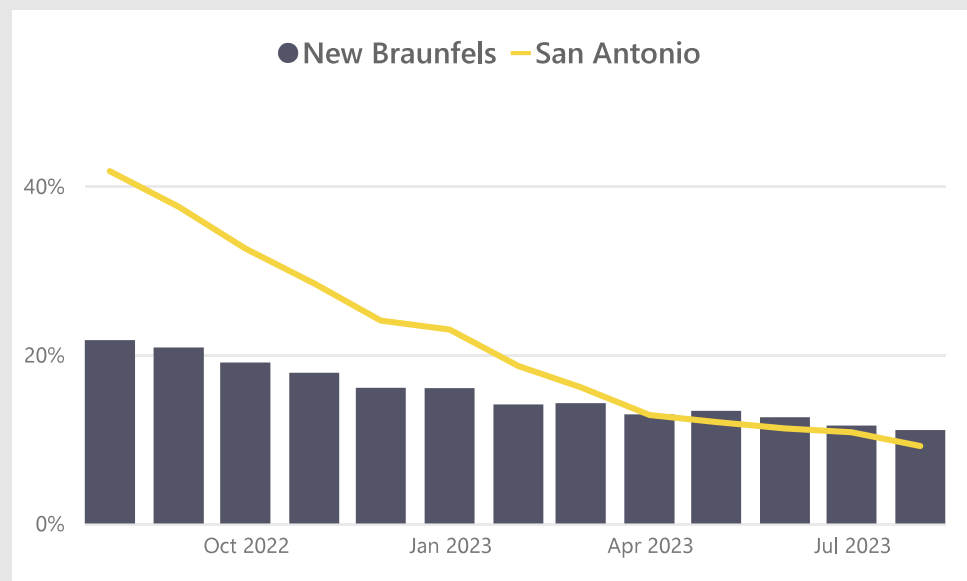
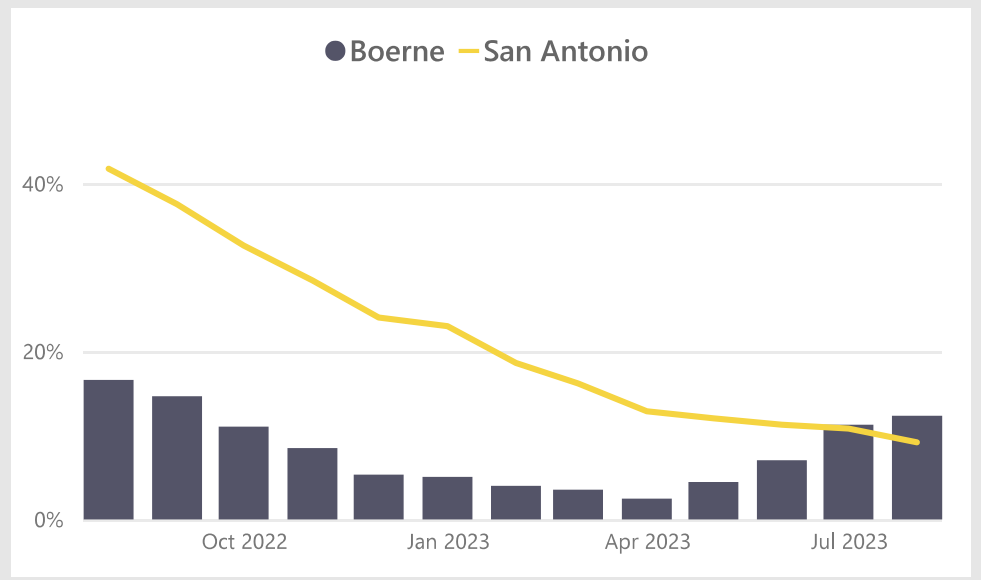
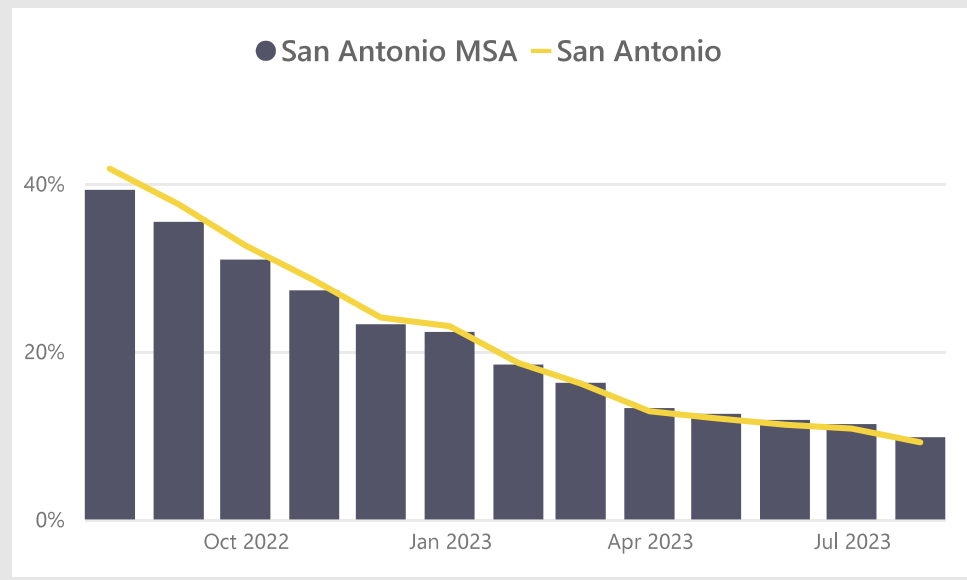
\$57,718,471
PY-Trailing 12 Month

Seguin

\$6,569,501
CY-Trailing 12 Month

9.14%
CY-Trailing 12 Month YoY %

\$6,019,404
PY-Trailing 12 Month



Subject City ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 3 ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

San Antonio

\$815,394,256
CY-Trailing 12 Month

9.2%
CY-Trailing 12 Month YoY %

\$747,001,746
PY-Trailing 12 Month

Austin

\$1,168,422,399
CY-Trailing 12 Month

8.5%
CY-Trailing 12 Month YoY %

\$1,077,254,680
PY-Trailing 12 Month

Dallas

\$1,196,554,560
CY-Trailing 12 Month

8.20%
CY-Trailing 12 Month YoY %

\$1,105,861,733
PY-Trailing 12 Month

Fort Worth

\$414,067,898
CY-Trailing 12 Month

11.12%
CY-Trailing 12 Month YoY %

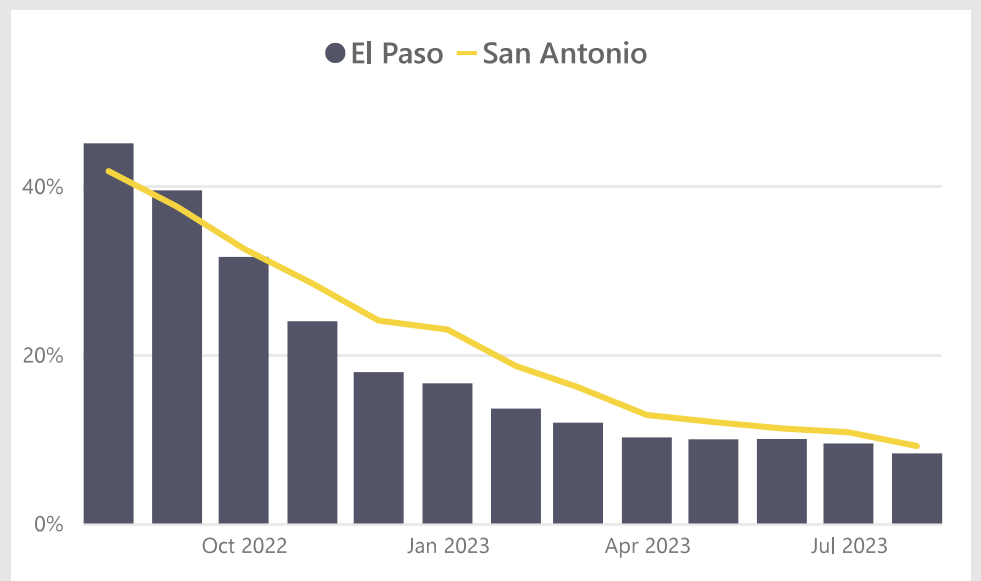
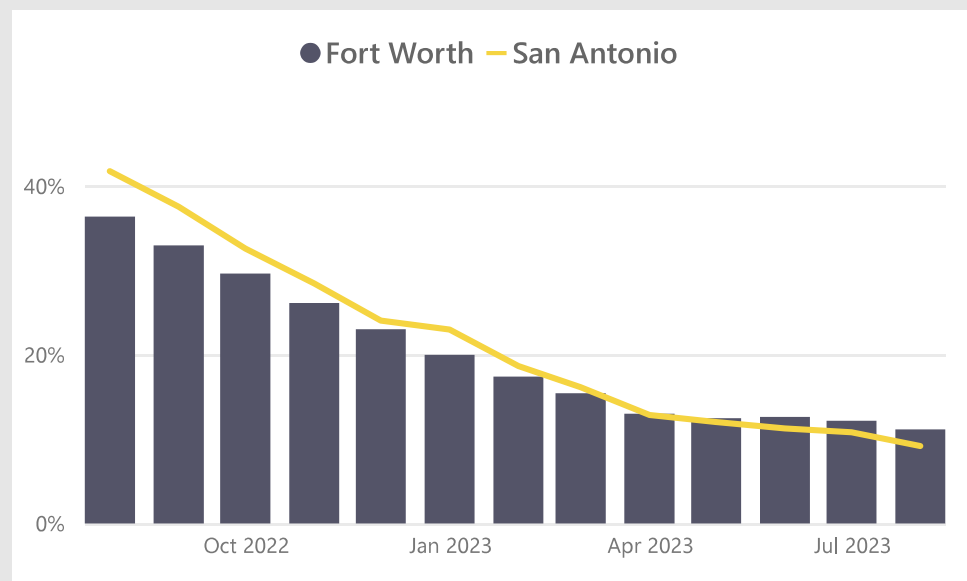
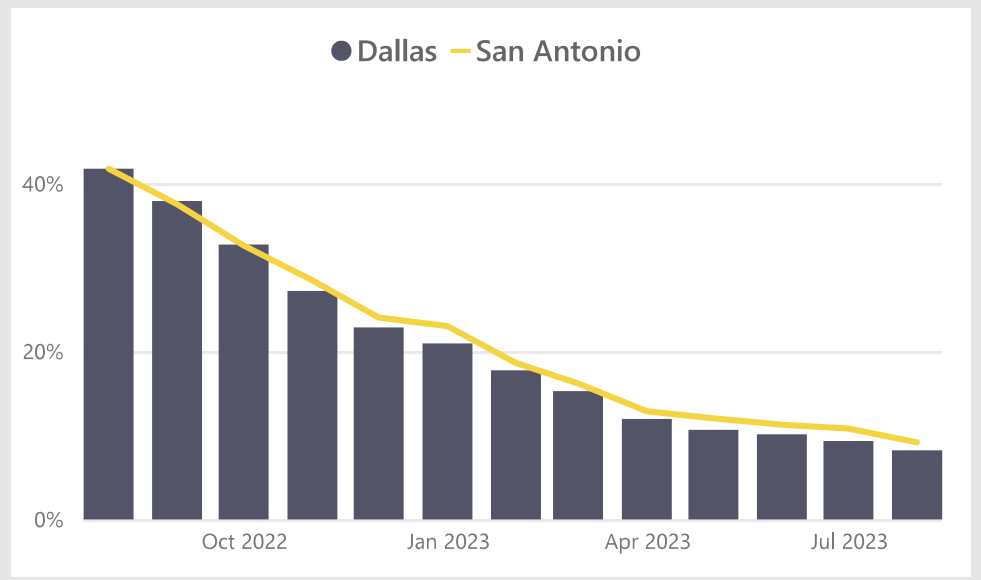
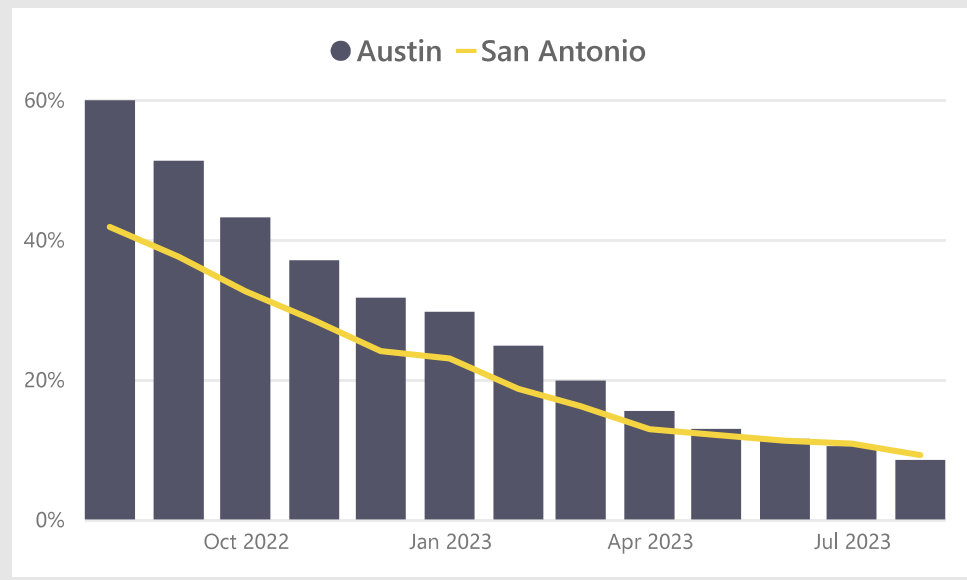
\$372,621,491
PY-Trailing 12 Month

El Paso

\$236,615,377
CY-Trailing 12 Month

8.27%
CY-Trailing 12 Month YoY %

\$218,551,407
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

9.2%

City YoY %

\$815,394,256

CY-Trailing 12 Month

\$747,001,746

PY-Trailing 12 Month

State Snapshot

9%

State YoY %

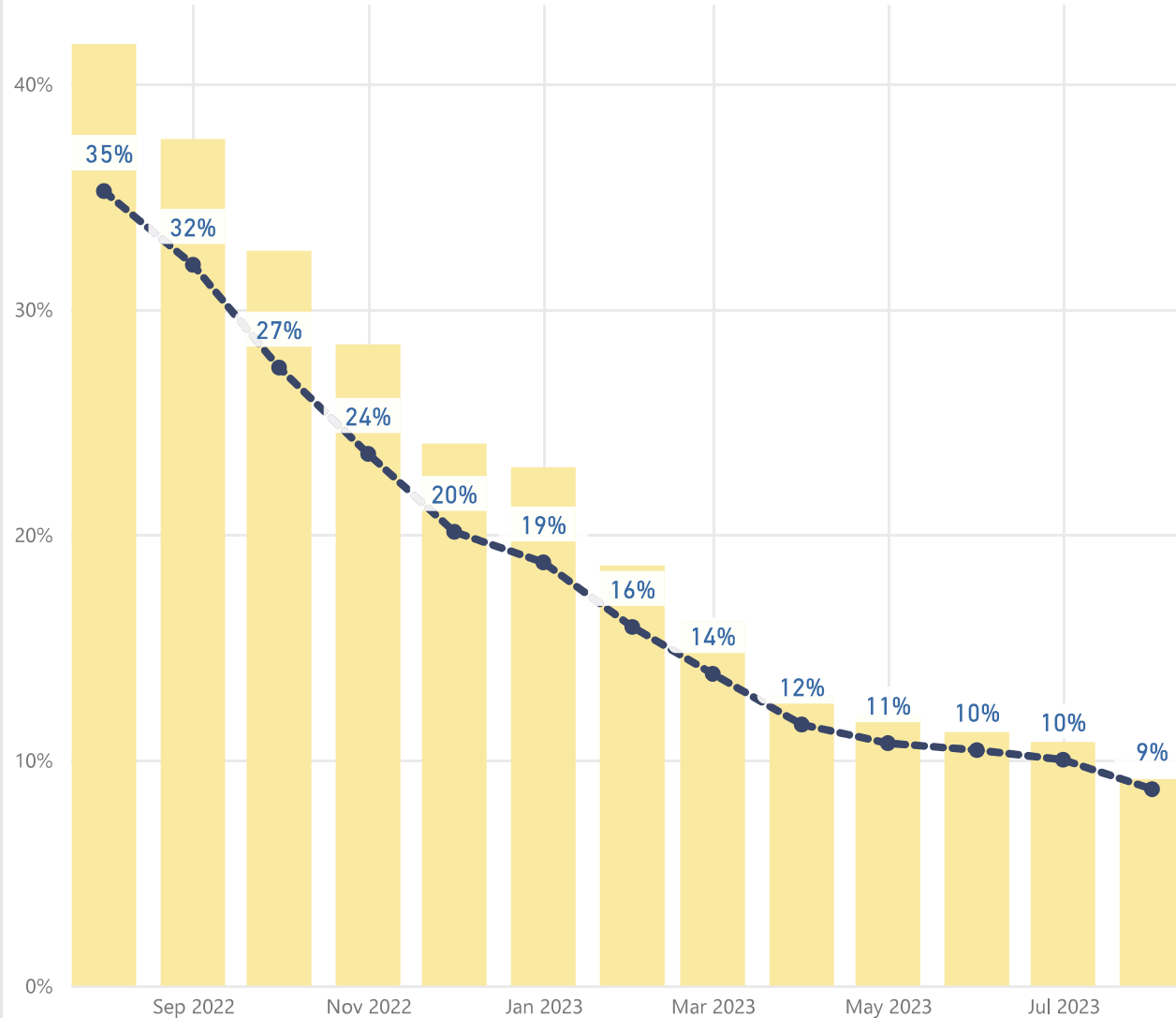
\$10,080,701,258

CY-Trailing 12 Month

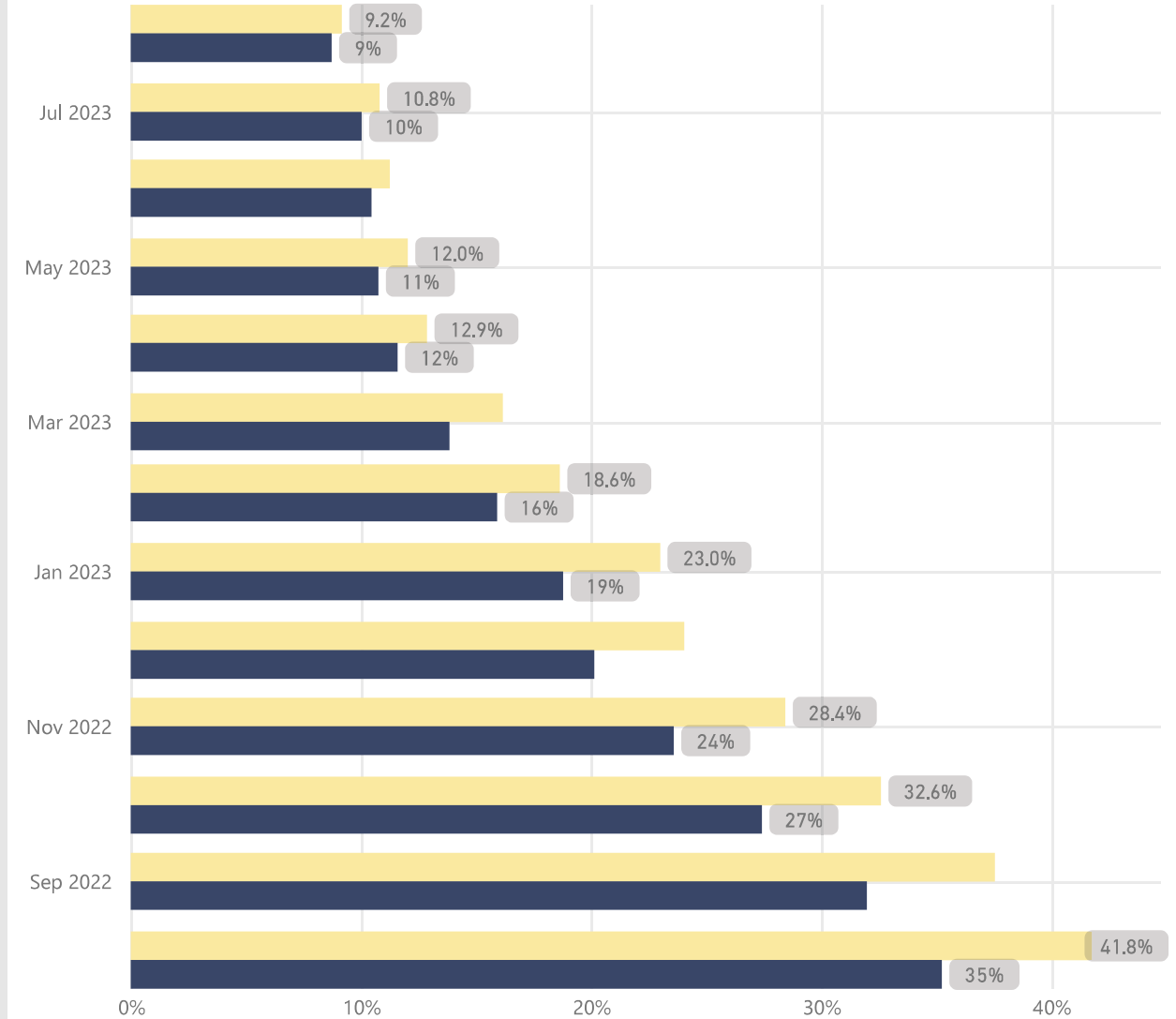
\$9,272,520,091

PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

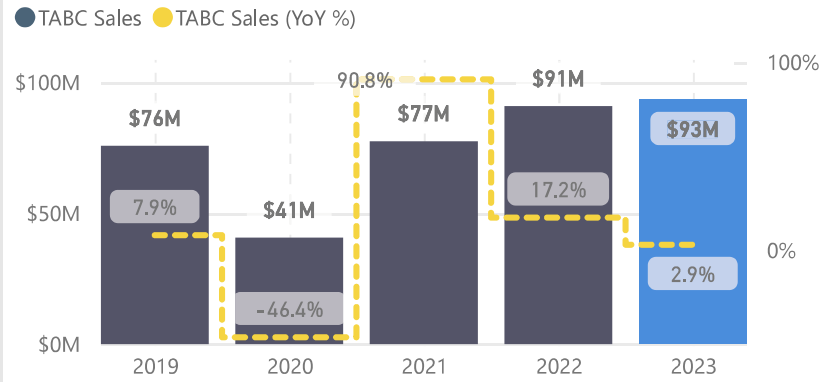
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

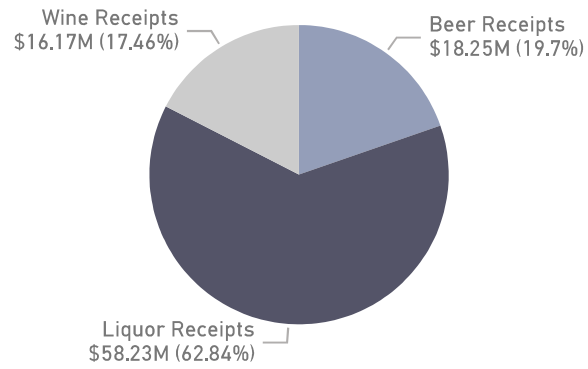
[Comparison – State](#)



YoY Aug 2023 Comparison



Aug 2023 Category %



Aug 2023 Receipts

\$58,226,393
Liquor Sales

\$16,173,722
Wine Sales

\$18,252,607
Beer Sales

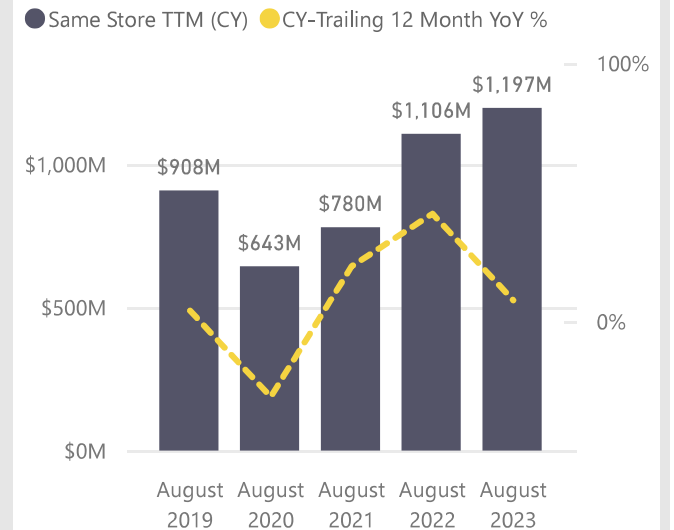
\$93.3M **2.9%**
Total Receipts Month YoY %

City

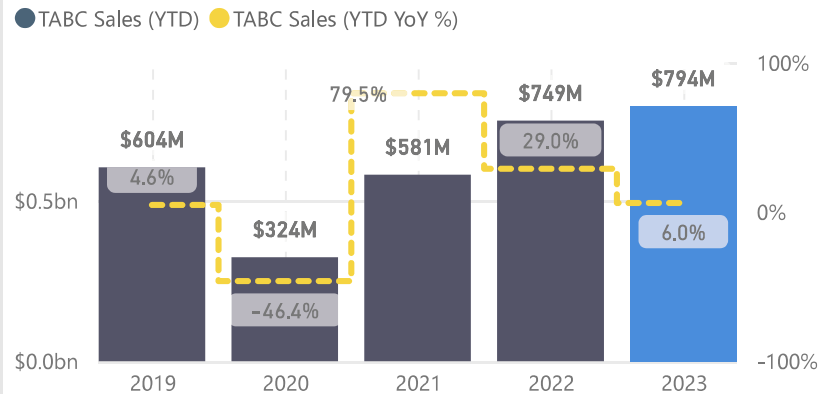
DALLAS

1,294 **\$924,694**
Locations Reporting > \$0 TTM Per Location

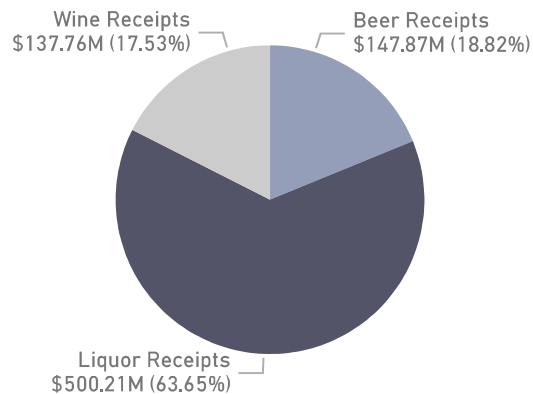
TTM YoY Comparison Aug 2023



YTD Aug 2023 Comparison



YTD Aug 2023 - Category %



YTD Aug 2023 Receipts

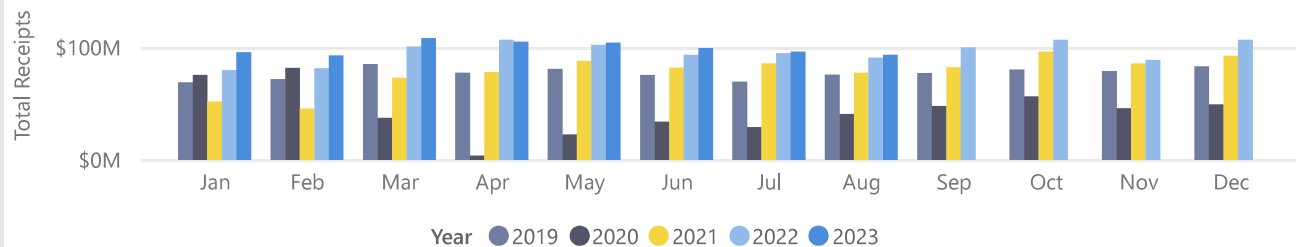
\$500,207,366
Liquor Sales

\$137,763,111
Wine Sales

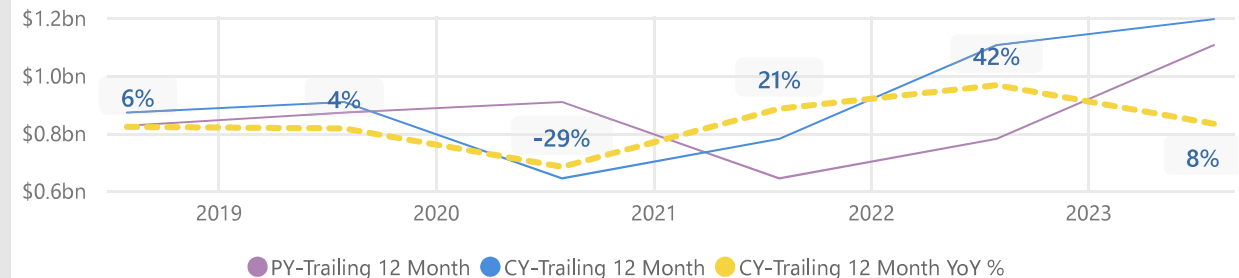
\$147,870,800
Beer Sales

\$794.5M **6.0%**
Total Receipts YTD YoY %

YTD MoM + YoY Comparison Aug 2023



TTM YoY % Comparison Aug 2023

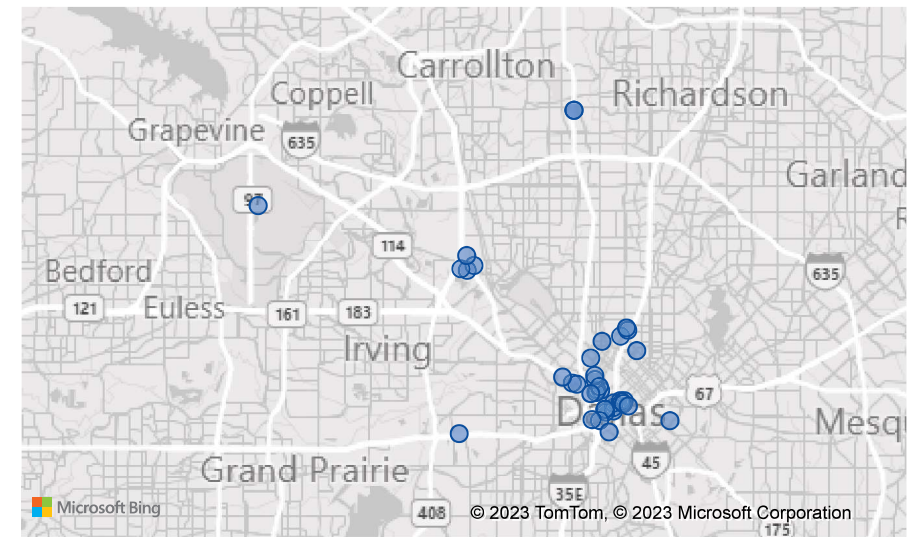


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$3,245,844	40.5%	\$10,146,803	54.0%	\$12,496,846	85%
SALC, INC. (DALLAS - 75207 - 16)	\$848,933	-20.0%	\$7,087,839	-4.5%	\$10,296,988	11%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$810,280	46.9%	\$7,989,248	27.2%	\$11,343,202	28%
BABY DOLLS (DALLAS - 75220 - 1)	\$808,913		\$4,294,590		\$4,294,590	
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$661,297	29.0%	\$5,405,295	76.5%	\$7,370,926	64%
MONARCH (DALLAS - 75202 - 2)	\$627,775		\$5,507,643		\$5,507,643	
KOMODO (DALLAS - 75226 - 1)	\$624,598		\$2,884,601		\$2,884,601	
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$610,319	5.3%	\$4,925,163	1.9%	\$7,287,459	3%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LNG/...	\$574,899	-12.2%	\$4,837,297	7.1%	\$7,357,013	8%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$569,087	-19.6%	\$4,875,787	-17.2%	\$8,097,596	-11%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$566,078	4.0%	\$4,949,541	4.3%	\$7,232,958	
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$548,394	25.3%	\$9,128,702	6.2%	\$14,996,307	14%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$530,362	41.6%	\$4,331,400	34.1%	\$6,759,678	39%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$514,931	-28.9%	\$5,996,597	-3.2%	\$9,001,147	-6%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$510,659	-10.9%	\$4,473,487	-7.5%	\$6,813,956	-5%
FLAGSHIP LOUNGE- DFW (DALLAS - 75261 - 78)	\$501,299		\$1,555,010	2,282.8%	\$1,605,792	2,361%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$490,128	-29.5%	\$5,345,820	-11.7%	\$8,730,453	-8%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$484,377	-5.0%	\$4,015,565	5.6%	\$6,072,540	7%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$456,747	-17.0%	\$3,755,608	-14.4%	\$5,790,229	-9%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$449,178	-2.3%	\$3,698,162	58.9%	\$5,492,415	136%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$448,133	-10.3%	\$3,886,015	-9.5%	\$6,208,937	-5%
HOSPITALITY INTERNATIONAL INC (DALLAS - 7520...	\$441,449	-12.4%	\$3,946,379	-6.7%	\$6,511,639	-4%
VIDORRA (DALLAS - 75226 - 1)	\$440,868	-22.9%	\$4,561,486	-7.0%	\$6,654,964	-5%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$433,693	-39.5%	\$4,294,667	13.2%	\$7,071,382	86%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$431,641	-13.9%	\$3,758,438	-6.7%	\$5,637,649	-4%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$417,528		\$2,128,610		\$2,128,610	
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 752...	\$416,918	32.3%	\$3,094,983	-1.2%	\$4,880,872	3%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$415,624	-10.9%	\$3,621,073	-10.2%	\$5,740,762	-4%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$411,697	29.1%	\$3,503,431	47.7%	\$5,003,149	46%
THE SKELLIG (DALLAS - 75206 - 1)	\$410,485	-1.9%	\$3,553,673	-4.6%	\$5,687,458	2%
MISTER CHARLES (DALLAS - 75205 - 1)	\$409,175		\$579,726		\$579,726	
EPIC ABS LLC (DALLAS - 75201 - 1)	\$408,451	11.6%	\$2,854,744	-21.3%	\$4,441,219	-20%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$407,279	130.9%	\$3,542,476	18.7%	\$5,013,896	10%
MCKINNON BEVERAGE COMPANY LLC (DALLAS - 7...	\$397,311		\$748,520		\$748,520	
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$393,641	-25.0%	\$4,402,408	-35.4%	\$7,467,719	-37%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$374,213	9.6%	\$4,254,740	52.4%	\$6,812,337	54%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$368,830	-13.9%	\$3,555,482	-4.1%	\$5,587,801	1%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$353,597	-19.8%	\$3,658,270	21.3%	\$5,423,557	53%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$348,170	-4.9%	\$2,777,976	2.8%	\$4,247,631	1%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 - 1)	\$343,300	-11.6%	\$2,667,543	-7.6%	\$4,215,751	-4%

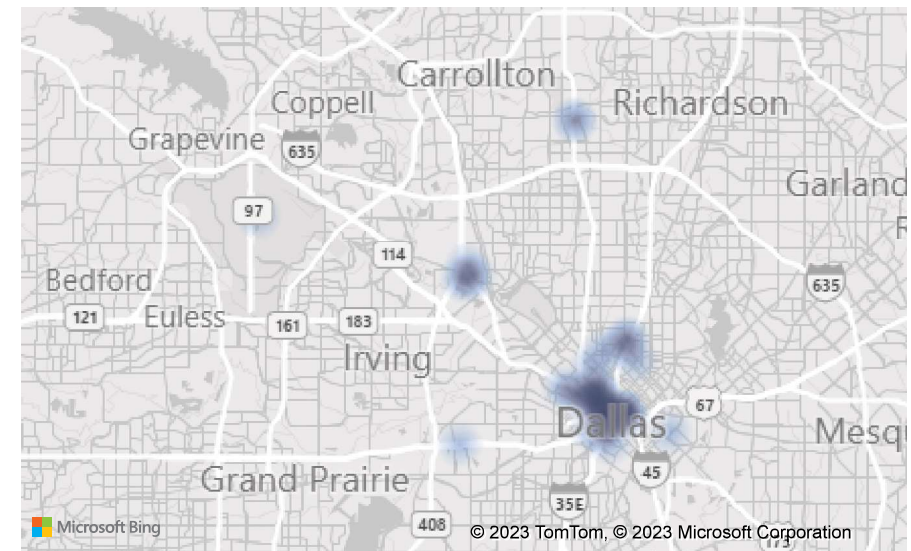
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



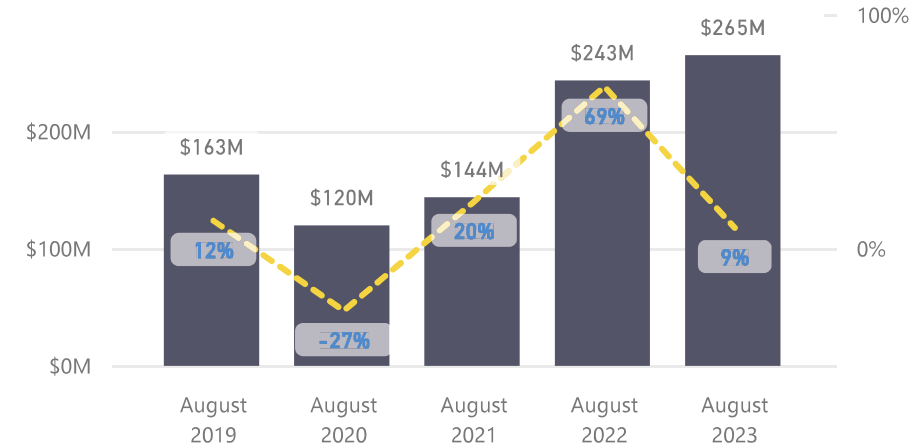
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$548,394	25.3%	\$9,128,702	6.2%	\$14,996,307	14%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$3,245,844	40.5%	\$10,146,803	54.0%	\$12,496,846	85%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$810,280	46.9%	\$7,989,248	27.2%	\$11,343,202	28%
SALC, INC. (DALLAS - 75207 - 16)	\$848,933	-20.0%	\$7,087,839	-4.5%	\$10,296,988	11%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$514,931	-28.9%	\$5,996,597	-3.2%	\$9,001,147	-6%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$490,128	-29.5%	\$5,345,820	-11.7%	\$8,730,453	-8%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$569,087	-19.6%	\$4,875,787	-17.2%	\$8,097,596	-11%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$393,641	-25.0%	\$4,402,408	-35.4%	\$7,467,719	-37%
SHERATON HOTEL AND CONVENTION CENTER (D...	\$661,297	29.0%	\$5,405,295	76.5%	\$7,370,926	64%
TRUE KITCHEN & KOCKTAILS/FLAIR COCKTAIL LN...	\$574,899	-12.2%	\$4,837,297	7.1%	\$7,357,013	8%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$610,319	5.3%	\$4,925,163	1.9%	\$7,287,459	3%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$566,078	4.0%	\$4,949,541	4.3%	\$7,232,958	
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$433,693	-39.5%	\$4,294,667	13.2%	\$7,071,382	86%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$510,659	-10.9%	\$4,473,487	-7.5%	\$6,813,956	-5%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$374,213	9.6%	\$4,254,740	52.4%	\$6,812,337	54%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$530,362	41.6%	\$4,331,400	34.1%	\$6,759,678	39%
VIDORRA (DALLAS - 75226 - 1)	\$440,868	-22.9%	\$4,561,486	-7.0%	\$6,654,964	-5%
HOSPITALITY INTERNATIONAL INC (DALLAS - 752...	\$441,449	-12.4%	\$3,946,379	-6.7%	\$6,511,639	-4%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$448,133	-10.3%	\$3,886,015	-9.5%	\$6,208,937	-5%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$484,377	-5.0%	\$4,015,565	5.6%	\$6,072,540	7%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$456,747	-17.0%	\$3,755,608	-14.4%	\$5,790,229	-9%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$415,624	-10.9%	\$3,621,073	-10.2%	\$5,740,762	-4%
THE SKELLIG (DALLAS - 75206 - 1)	\$410,485	-1.9%	\$3,553,673	-4.6%	\$5,687,458	2%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$431,641	-13.9%	\$3,758,438	-6.7%	\$5,637,649	-4%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$368,830	-13.9%	\$3,555,482	-4.1%	\$5,587,801	1%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$449,178	-2.3%	\$3,698,162	58.9%	\$5,492,415	136%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$353,597	-19.8%	\$3,658,270	21.3%	\$5,423,557	53%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$232,799	-11.8%	\$3,320,861	2.3%	\$5,367,744	19%
HG SPLY CO (DALLAS - 75206 - 1)	\$304,414	-18.9%	\$3,716,200	15.4%	\$5,216,594	9%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$407,279	130.9%	\$3,542,476	18.7%	\$5,013,896	10%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$411,697	29.1%	\$3,503,431	47.7%	\$5,003,149	46%
THE HENRY (DALLAS - 75201 - 1)	\$279,184	-16.7%	\$3,051,372	-0.1%	\$4,915,579	2%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$416,918	32.3%	\$3,094,983	-1.2%	\$4,880,872	3%
TE DESEO (DALLAS - 75201 - 1)	\$341,172	-2.8%	\$2,975,375	2.4%	\$4,577,693	6%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$273,878	-26.1%	\$2,933,193	-8.0%	\$4,538,226	-5%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$408,451	11.6%	\$2,854,744	-21.3%	\$4,441,219	-20%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$66,468	-81.8%	\$2,619,036	-31.2%	\$4,330,446	-31%
COOL RIVER CAFE CRC01 (DALLAS - 75235 - 1)	\$348,170	-4.9%	\$2,777,976	2.8%	\$4,247,631	1%
FULLER BIERNAT BEVERAGE LLC (DALLAS - 75254 ...)	\$343,300	-11.6%	\$2,667,543	-7.6%	\$4,215,751	-4%
BUCK'S CABARET (DALLAS - 75220 - 1)	\$334,701	-11.2%	\$2,758,440	-4.4%	\$4,175,265	-5%

City

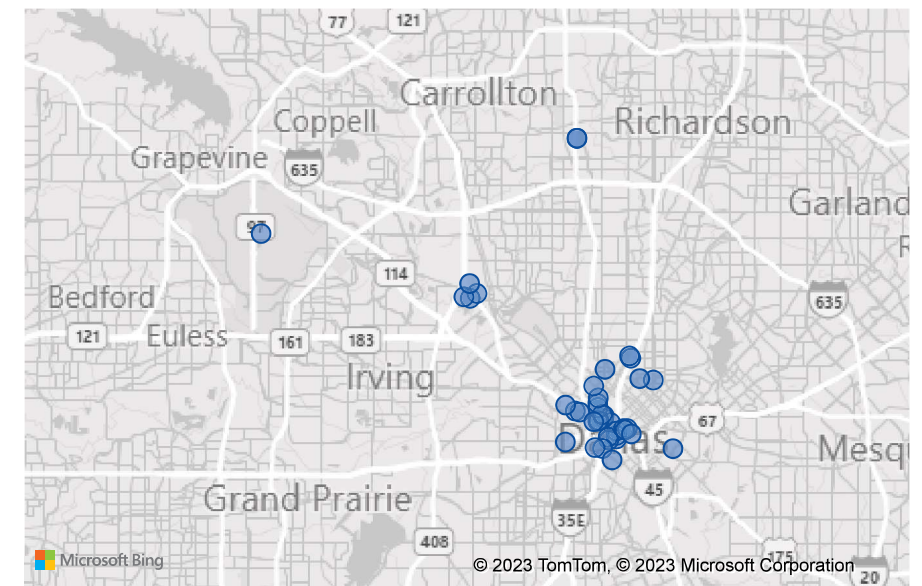
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,196,554,560
CY-Trailing 12 Month

8.2%
CY-Trailing 12 Month YoY %

\$1,105,861,733
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,215,088,007
CY-Trailing 12 Month

9.0%
CY-Trailing 12 Month YoY %

\$2,950,602,808
PY-Trailing 12 Month

Fort Worth

\$414,067,898
CY-Trailing 12 Month

11.12%
CY-Trailing 12 Month YoY %

\$372,621,491
PY-Trailing 12 Month

Arlington

\$183,391,933
CY-Trailing 12 Month

8.43%
CY-Trailing 12 Month YoY %

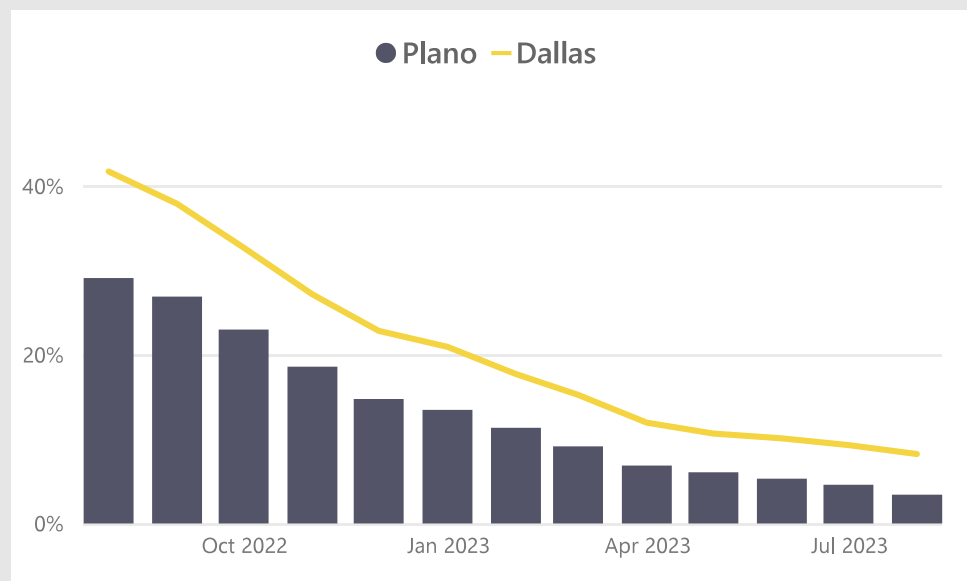
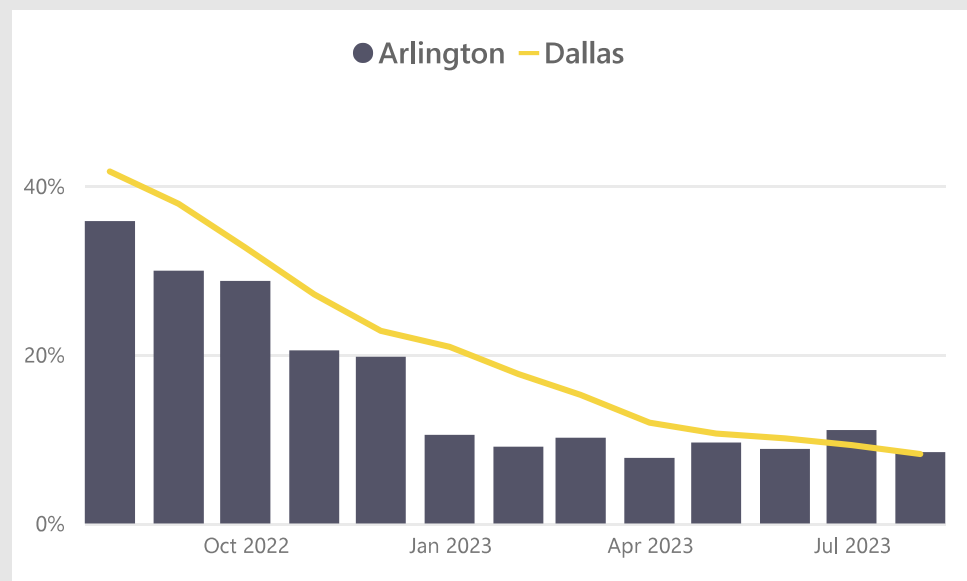
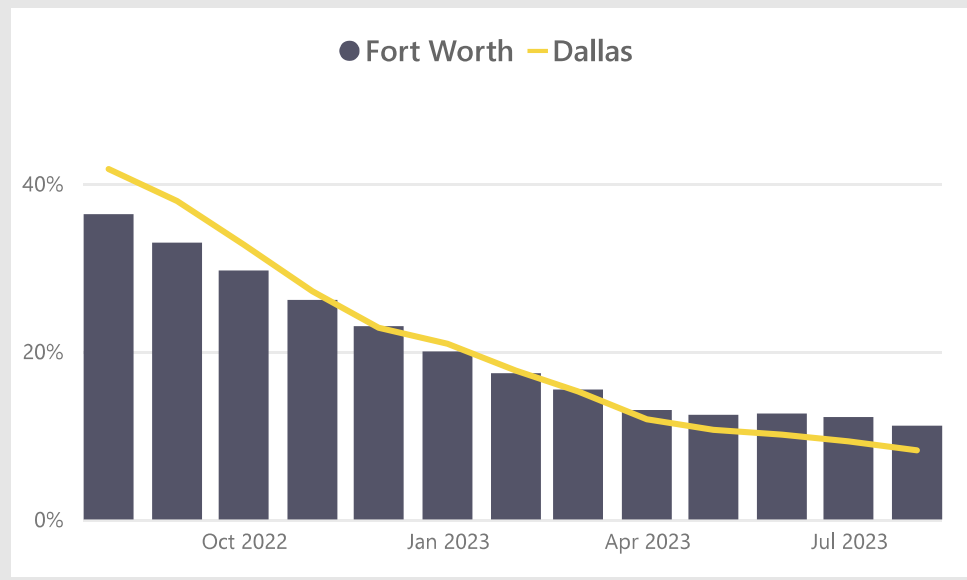
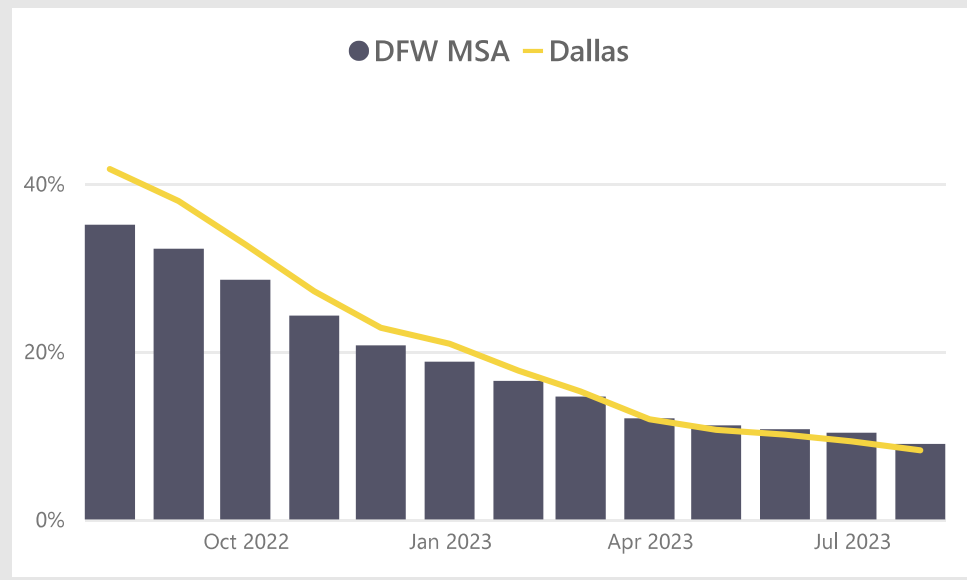
\$169,130,519
PY-Trailing 12 Month

Plano

\$176,380,073
CY-Trailing 12 Month

3.38%
CY-Trailing 12 Month YoY %

\$170,608,058
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,196,554,560
CY-Trailing 12 Month

8.2%
CY-Trailing 12 Month YoY %

\$1,105,861,733
PY-Trailing 12 Month

Austin

\$1,168,422,399
CY-Trailing 12 Month

8.5%
CY-Trailing 12 Month YoY %

\$1,077,254,680
PY-Trailing 12 Month

Houston

\$1,578,270,509
CY-Trailing 12 Month

8.71%
CY-Trailing 12 Month YoY %

\$1,451,823,997
PY-Trailing 12 Month

San Antonio

\$815,394,256
CY-Trailing 12 Month

9.16%
CY-Trailing 12 Month YoY %

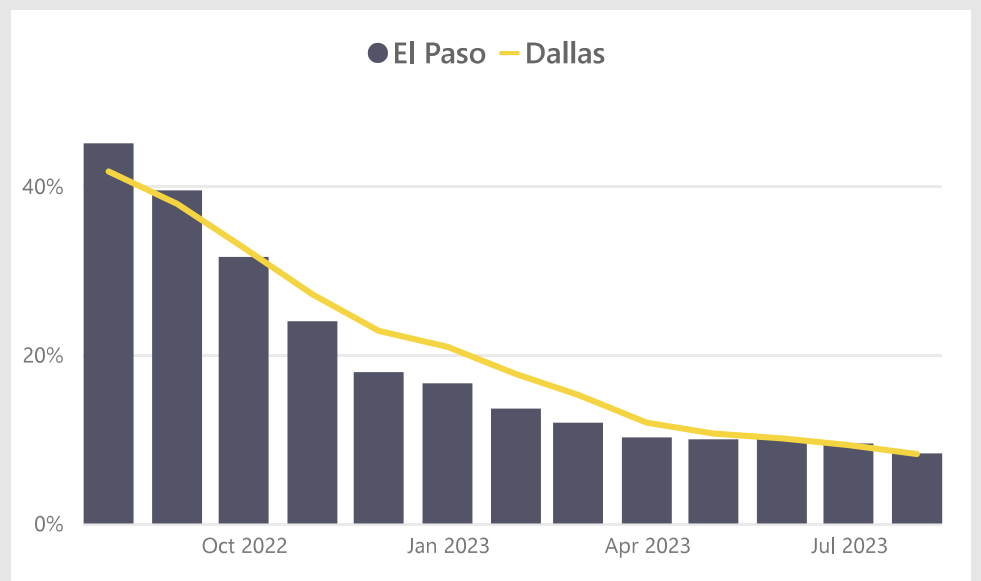
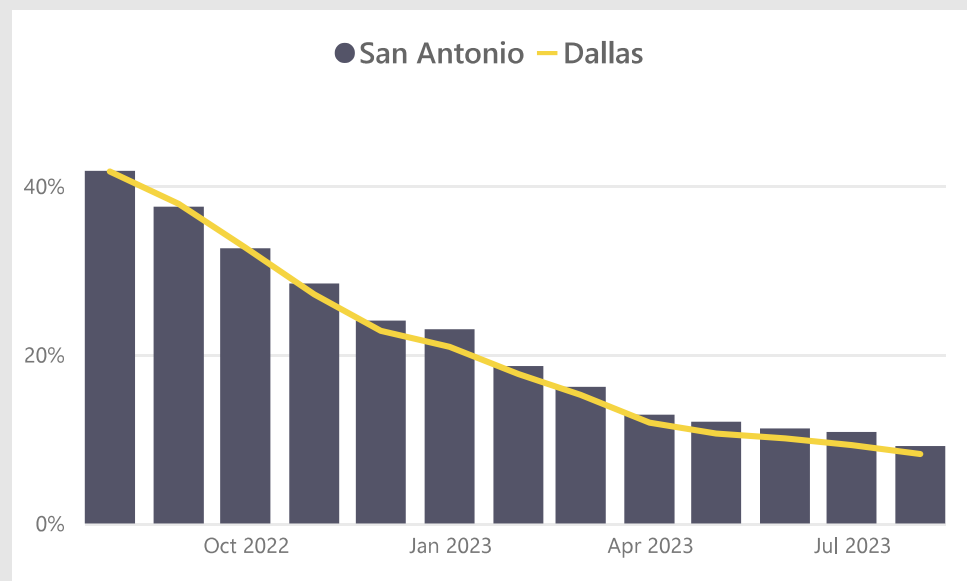
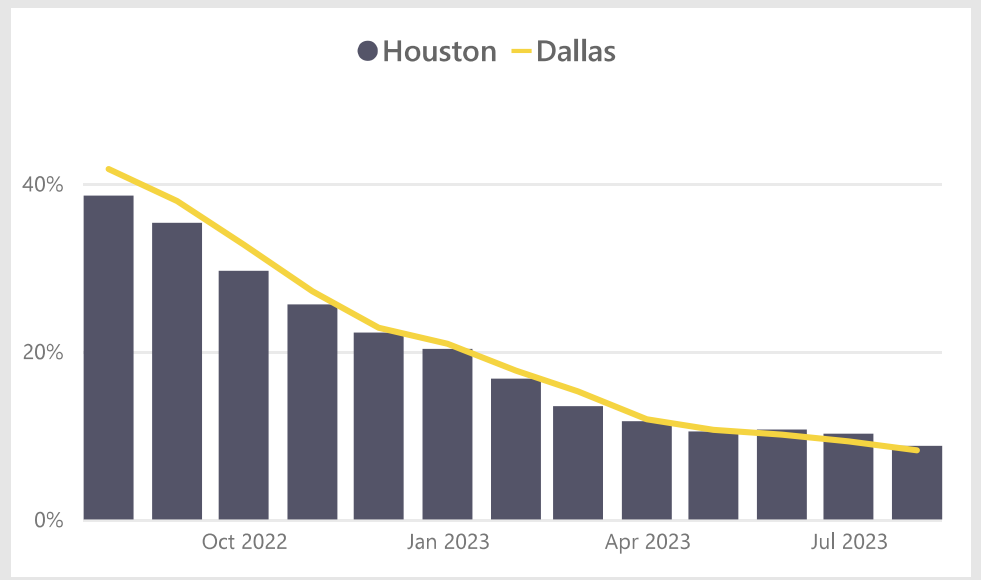
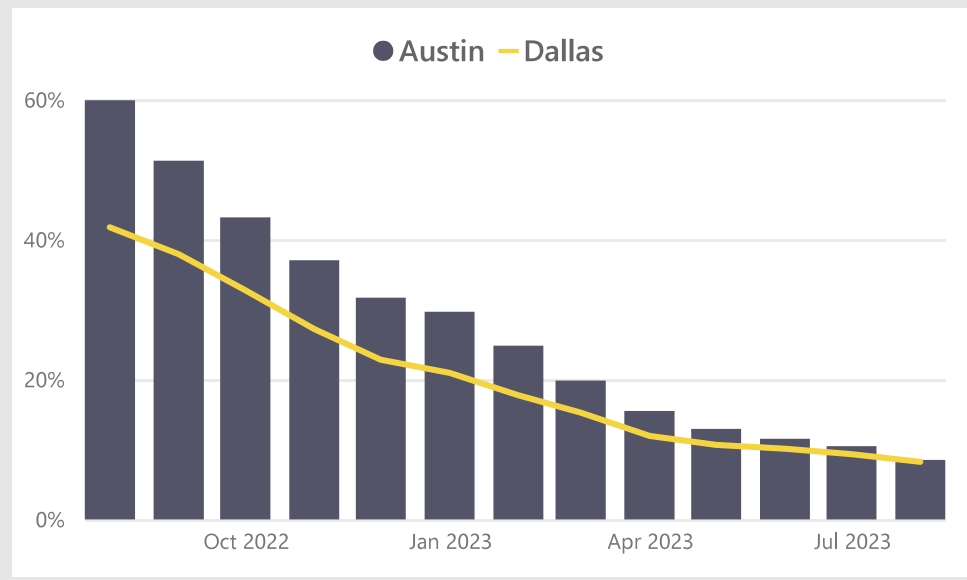
\$747,001,746
PY-Trailing 12 Month

El Paso

\$236,615,377
CY-Trailing 12 Month

8.27%
CY-Trailing 12 Month YoY %

\$218,551,407
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

8.2%
City YoY %

\$1,196,554,560
CY-Trailing 12 Month

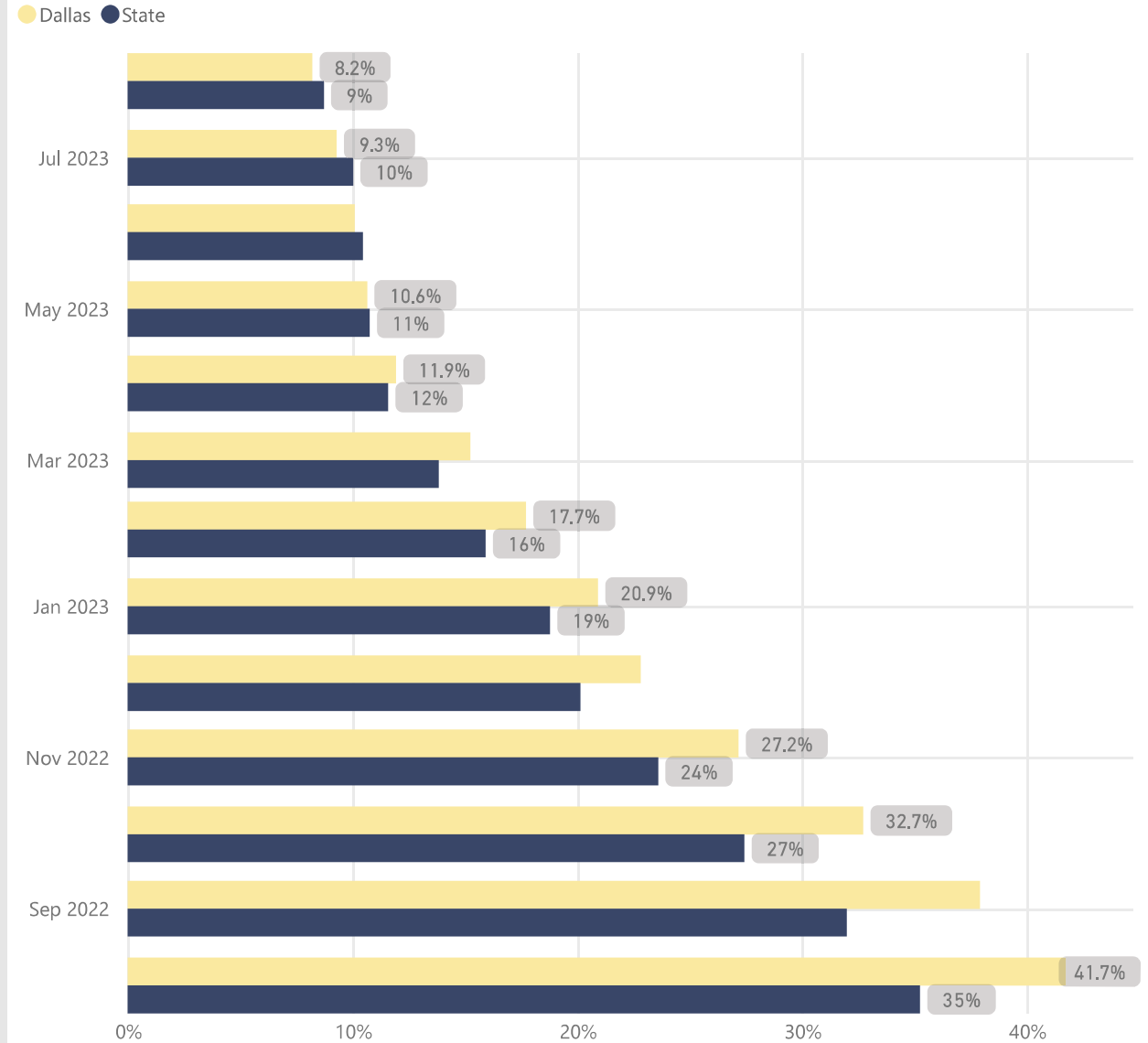
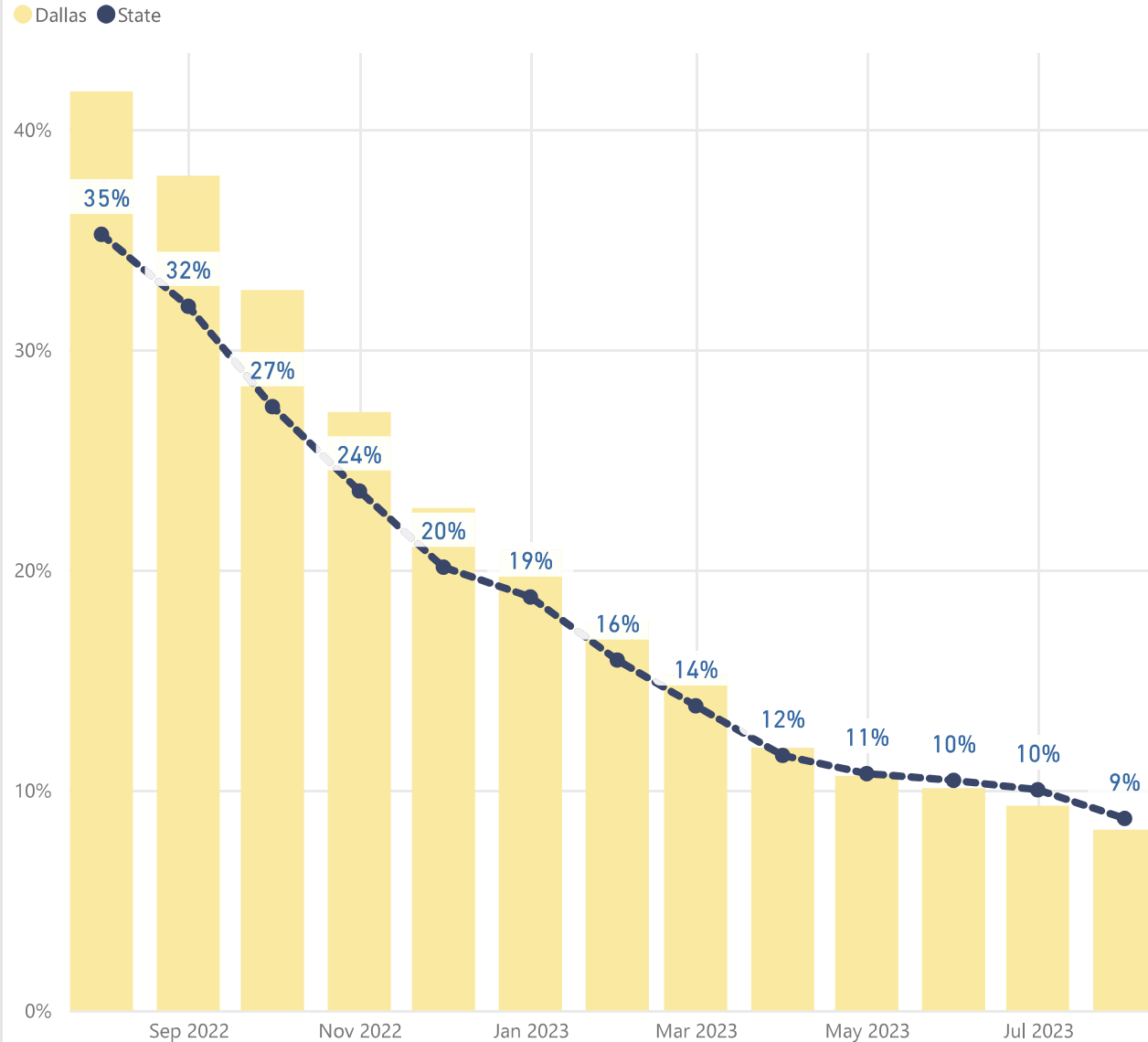
\$1,105,861,733
PY-Trailing 12 Month

State Snapshot

9%
State YoY %

\$10,080,701,258
CY-Trailing 12 Month

\$9,272,520,091
PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

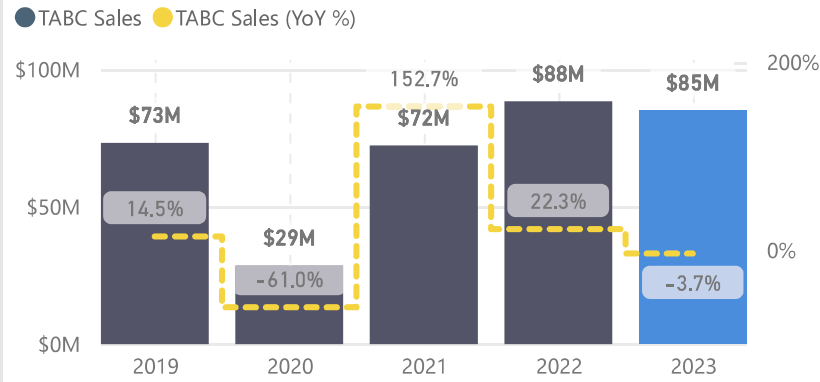
Comparison – Adjacent Cities

Comparison – Region + Top Cities

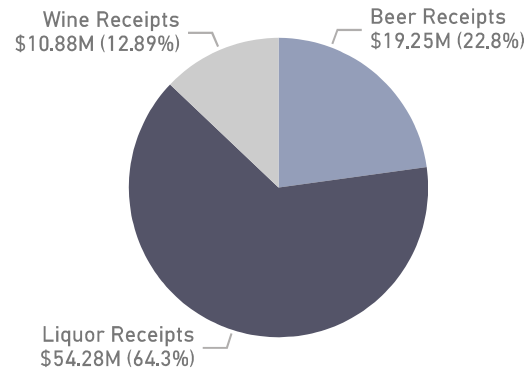
Comparison – State



YoY Aug 2023 Comparison



Aug 2023 Category %



Aug 2023 Receipts

\$54,278,930
Liquor Sales

\$10,884,343
Wine Sales

\$19,245,764
Beer Sales

\$85.0M Total Receipts
-3.7% Month YoY %

City

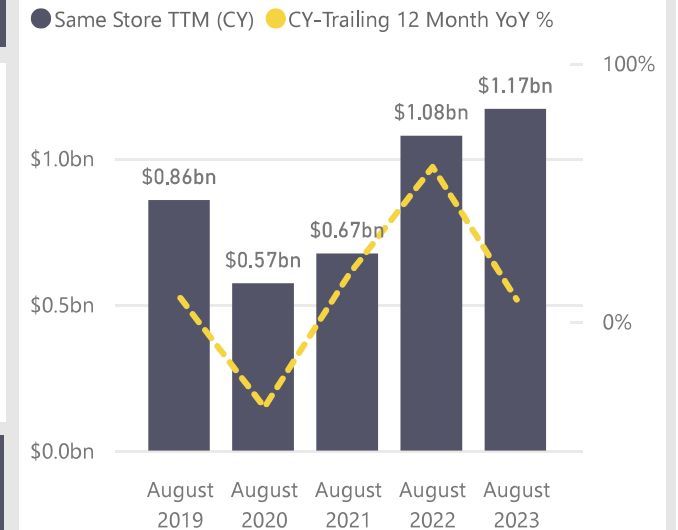
Austin-Round Rock-San Marcos (Region) + Austin (City)

AUSTIN

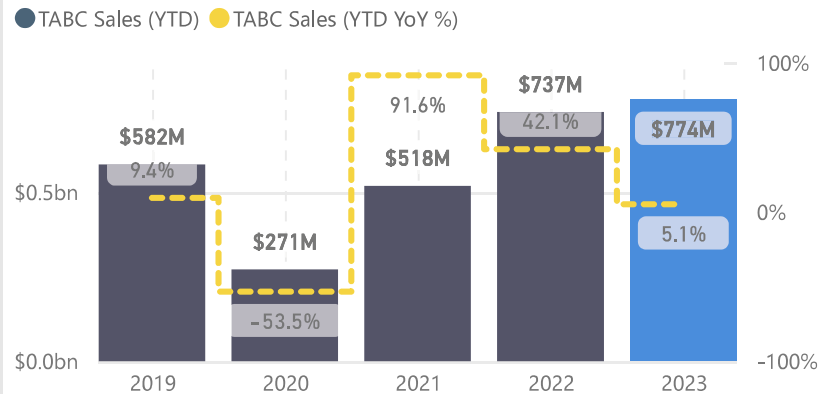
1,146
Locations Reporting > \$0

\$1,019,566
TTM Per Location

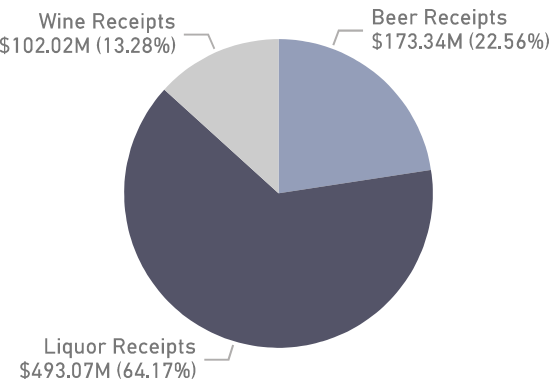
TTM YoY Comparison Aug 2023



YTD Aug 2023 Comparison



YTD Aug 2023 - Category %



YTD Aug 2023 Receipts

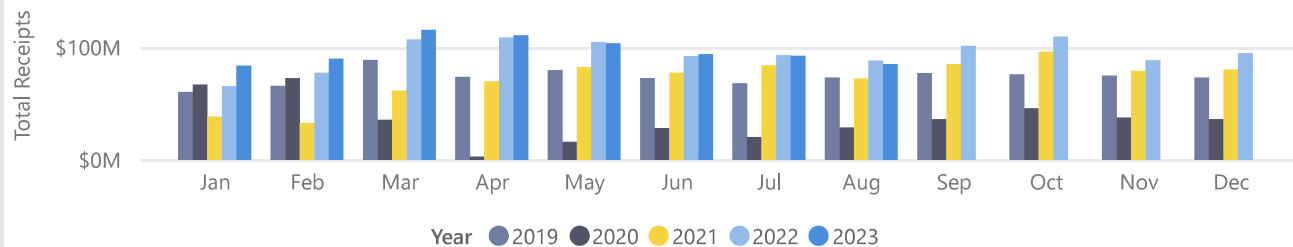
\$493,069,072
Liquor Sales

\$102,019,861
Wine Sales

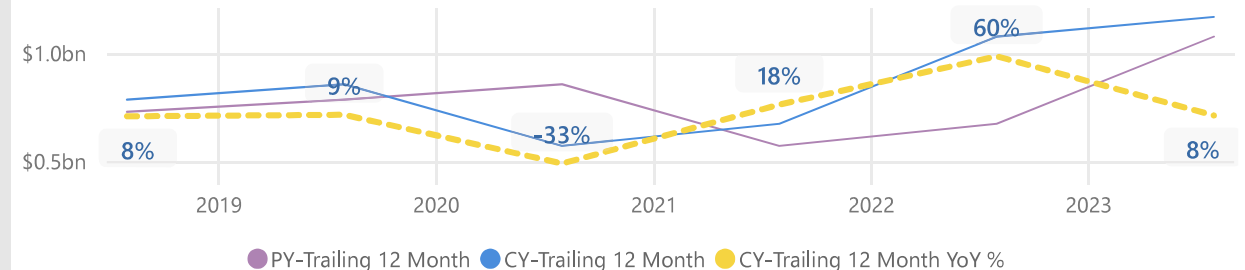
\$173,342,616
Beer Sales

\$774.3M Total Receipts
5.1% YTD YoY %

YTD MoM + YoY Comparison Aug 2023



TTM YoY % Comparison Aug 2023

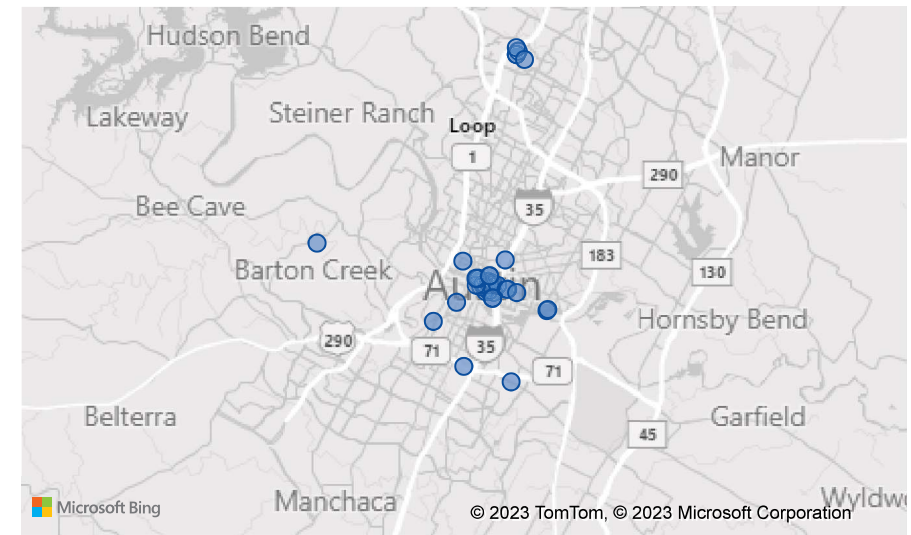


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTI...	\$1,572,091	-1.3%	\$9,936,440	48.3%	\$16,887,694	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,434,106	4.9%	\$11,513,711	26.0%	\$17,325,506	35%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$1,014,065	-0.2%	\$7,035,820	-3.4%	\$10,768,127	6%
CONTIGO CATERING (AUSTIN - 78744 - 2)	\$986,671	80,117.2%	\$2,251,969	378.8%	\$2,508,002	365%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$747,202	23.5%	\$6,179,472	27.3%	\$9,079,638	30%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$632,969	2.6%	\$5,308,526	10.1%	\$7,906,659	15%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$606,061	-9.7%	\$5,163,702	2.8%	\$7,769,539	13%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78...	\$602,899	2.8%	\$5,695,985	13.0%	\$8,947,107	10%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$496,169		\$2,637,573		\$2,637,573	
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$484,008	17.9%	\$3,729,544	10.7%	\$5,447,748	7%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$447,122	-32.0%	\$4,288,121	-25.8%	\$6,747,977	-23%
MALA VIDA (AUSTIN - 78701 - 1)	\$446,326	-17.7%	\$3,145,063	39.8%	\$4,767,034	72%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$415,212	23.3%	\$3,823,493	20.2%	\$5,547,959	18%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$402,567	-51.7%	\$4,806,366	-39.0%	\$7,617,440	-31%
BUFORD'S (AUSTIN - 78701 - 1)	\$397,922	61.8%	\$3,733,418	44.7%	\$5,944,870	49%
3TEN THEATER & ACL LIVE AT MOODY THEATER (A...	\$344,121		\$3,868,516		\$3,868,516	
THE PALAZIO (AUSTIN - 78704 - 1)	\$343,802	-17.6%	\$2,835,932	-13.6%	\$4,603,787	-9%
TOP GOLF (AUSTIN - 78758 - 4)	\$336,910	-27.2%	\$2,759,049	-17.7%	\$4,135,296	-16%
DE NADA CANTINA (AUSTIN - 78702 - 1)	\$332,120	34.5%	\$2,472,208	43.7%	\$3,410,178	49%
CANTINA 512 (AUSTIN - 78701 - 1)	\$330,988	-25.3%	\$3,106,163	61.6%	\$4,520,296	
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE ...	\$326,237	-3.3%	\$3,112,357	5.6%	\$4,787,125	8%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$325,381	-6.4%	\$2,625,515	-12.7%	\$4,026,613	-10%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$324,099	8.1%	\$2,963,775	40.4%	\$4,219,660	100%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$320,736	-21.3%	\$2,582,253	-7.6%	\$4,083,526	1%
THE LINE (AUSTIN - 78701 - 1)	\$318,821	-24.5%	\$3,016,011	-11.6%	\$4,493,666	-9%
INN CAHOOTS (AUSTIN - 78702 - 1)	\$316,497	6,288.7%	\$963,712	1,013.3%	\$1,021,610	586%
WHISLER'S (AUSTIN - 78702 - 1)	\$310,754	-12.1%	\$3,293,485	-2.6%	\$4,923,110	2%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$306,957	-19.6%	\$2,760,816	-16.7%	\$4,497,487	-11%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78...	\$305,310	-2.7%	\$2,933,922	21.3%	\$4,359,276	26%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$301,321	-6.5%	\$2,953,766	0.7%	\$4,452,306	2%
MALA FAMA (AUSTIN - 78701 - 1)	\$300,072		\$365,337		\$365,337	
ESTELLE'S (AUSTIN - 78701 - 1)	\$299,026		\$1,039,783		\$1,039,783	
ALAMO DRAFTHOUSE CINEMA (AUSTIN - 78704 - 1)	\$296,734	118.6%	\$2,348,426	56.3%	\$3,342,554	58%
PARLIMENT (AUSTIN - 78702 - 1)	\$290,206	33.2%	\$2,777,942	66.6%	\$3,829,032	81%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$288,118		\$2,914,127		\$4,380,676	
WONDER BAR (AUSTIN - 78758 - 1)	\$286,098	-24.0%	\$2,970,927	-20.0%	\$4,762,100	-13%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$282,295	-6.1%	\$2,522,395	-2.5%	\$3,905,876	3%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$275,284	-21.7%	\$3,164,884	5.1%	\$4,913,924	21%
WLS BEVERAGE CO (AUSTIN - 78701 - 39)	\$275,118	30.1%	\$1,947,160	-1.0%	\$2,749,931	1%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$274,979	56.4%	\$3,082,120	57.3%	\$4,009,730	47%

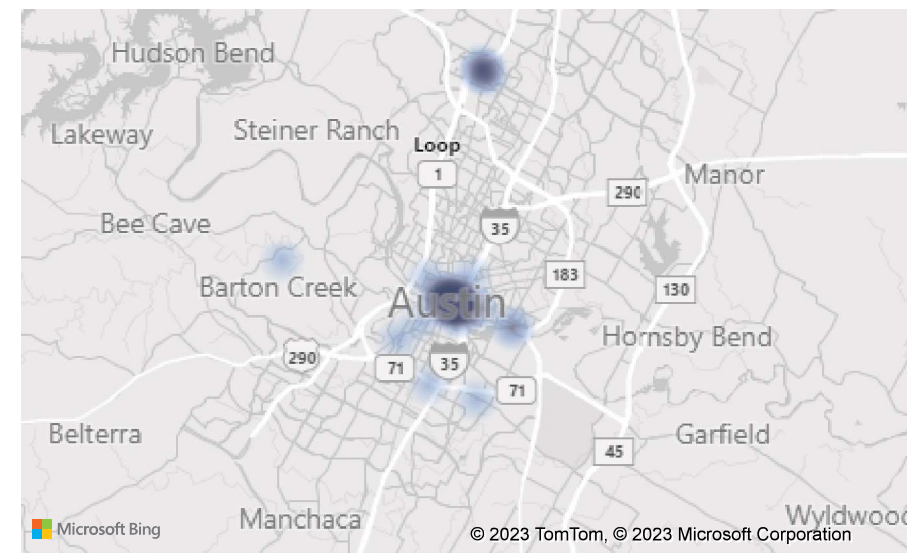
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



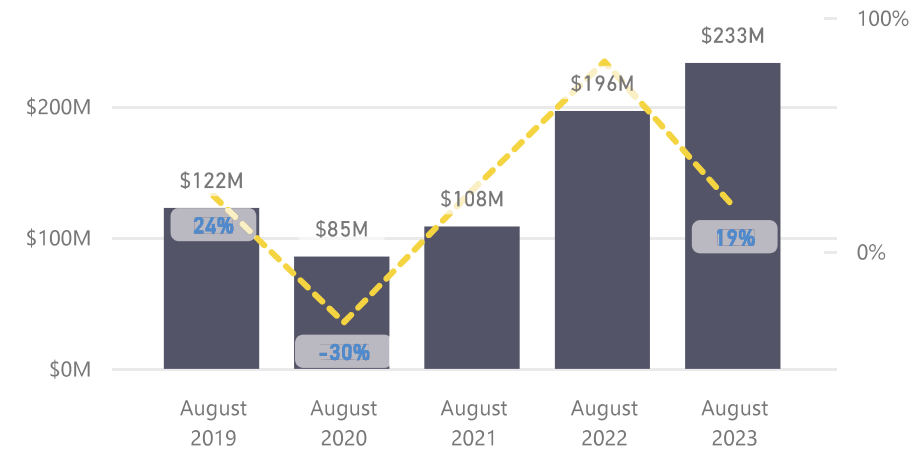
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,434,106	4.9%	\$11,513,711	26.0%	\$17,325,506	35%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,572,091	-1.3%	\$9,936,440	48.3%	\$16,887,694	
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$1,014,065	-0.2%	\$7,035,820	-3.4%	\$10,768,127	6%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$747,202	23.5%	\$6,179,472	27.3%	\$9,079,638	30%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$602,899	2.8%	\$5,695,985	13.0%	\$8,947,107	10%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$632,969	2.6%	\$5,308,526	10.1%	\$7,906,659	15%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$606,061	-9.7%	\$5,163,702	2.8%	\$7,769,539	13%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$402,567	-51.7%	\$4,806,366	-39.0%	\$7,617,440	-31%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$447,122	-32.0%	\$4,288,121	-25.8%	\$6,747,977	-23%
BUFORD'S (AUSTIN - 78701 - 1)	\$397,922	61.8%	\$3,733,418	44.7%	\$5,944,870	49%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$258,294	-23.9%	\$3,297,262	-1.2%	\$5,552,186	15%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$415,212	23.3%	\$3,823,493	20.2%	\$5,547,959	18%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$484,008	17.9%	\$3,729,544	10.7%	\$5,447,748	7%
WHISLER'S (AUSTIN - 78702 - 1)	\$310,754	-12.1%	\$3,293,485	-2.6%	\$4,923,110	2%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$275,284	-21.7%	\$3,164,884	5.1%	\$4,913,924	21%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$326,237	-3.3%	\$3,112,357	5.6%	\$4,787,125	8%
MALA VIDA (AUSTIN - 78701 - 1)	\$446,326	-17.7%	\$3,145,063	39.8%	\$4,767,034	72%
WONDER BAR (AUSTIN - 78758 - 1)	\$286,098	-24.0%	\$2,970,927	-20.0%	\$4,762,100	-13%
MAYFAIR (AUSTIN - 78701 - 1)	\$241,141	-31.5%	\$2,225,188	11.3%	\$4,621,318	131%
THE PALAZIO (AUSTIN - 78704 - 1)	\$343,802	-17.6%	\$2,835,932	-13.6%	\$4,603,787	-9%
CANTINA 512 (AUSTIN - 78701 - 1)	\$330,988	-25.3%	\$3,106,163	61.6%	\$4,520,296	
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$306,957	-19.6%	\$2,760,816	-16.7%	\$4,497,487	-11%
THE LINE (AUSTIN - 78701 - 1)	\$318,821	-24.5%	\$3,016,011	-11.6%	\$4,493,666	-9%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$301,321	-6.5%	\$2,953,766	0.7%	\$4,452,306	2%
CLIVE BAR (AUSTIN - 78701 - 1)	\$187,788	-62.7%	\$2,598,649	-47.6%	\$4,400,571	
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$288,118		\$2,914,127		\$4,380,676	
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$305,310	-2.7%	\$2,933,922	21.3%	\$4,359,276	26%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$324,099	8.1%	\$2,963,775	40.4%	\$4,219,660	100%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$239,318	-20.5%	\$2,588,884	8.3%	\$4,146,938	23%
TOP GOLF (AUSTIN - 78758 - 4)	\$336,910	-27.2%	\$2,759,049	-17.7%	\$4,135,296	-16%
SCOOT INN CONCESSION COMPANY, LLC (AUSTI...	\$50,266	75.1%	\$3,943,209	826.5%	\$4,130,980	502%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$253,545	-19.6%	\$2,524,144	-8.0%	\$4,111,913	-3%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$193,659	-11.4%	\$2,531,828	21.8%	\$4,109,079	28%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$320,736	-21.3%	\$2,582,253	-7.6%	\$4,083,526	1%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$325,381	-6.4%	\$2,625,515	-12.7%	\$4,026,613	-10%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$270,105	-5.6%	\$2,509,426	-1.7%	\$4,014,681	4%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$177,370	-28.3%	\$2,486,275	9.1%	\$4,011,747	14%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$274,979	56.4%	\$3,082,120	57.3%	\$4,009,730	47%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$110,972	-69.4%	\$2,507,556	-27.7%	\$3,982,482	-22%
YARD HOUSE USA, INC. (AUSTIN - 78758 - 5)	\$282,295	-6.1%	\$2,522,395	-2.5%	\$3,905,876	3%

City

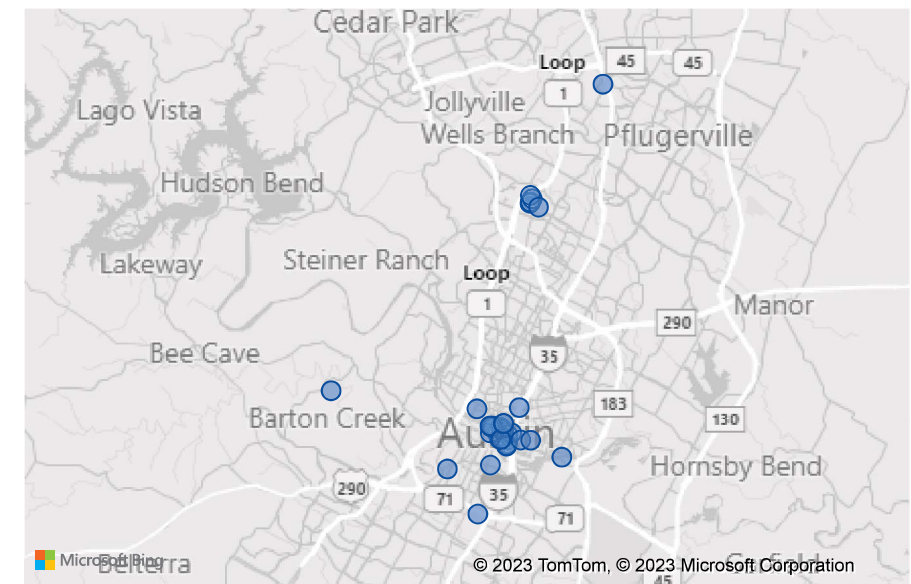
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



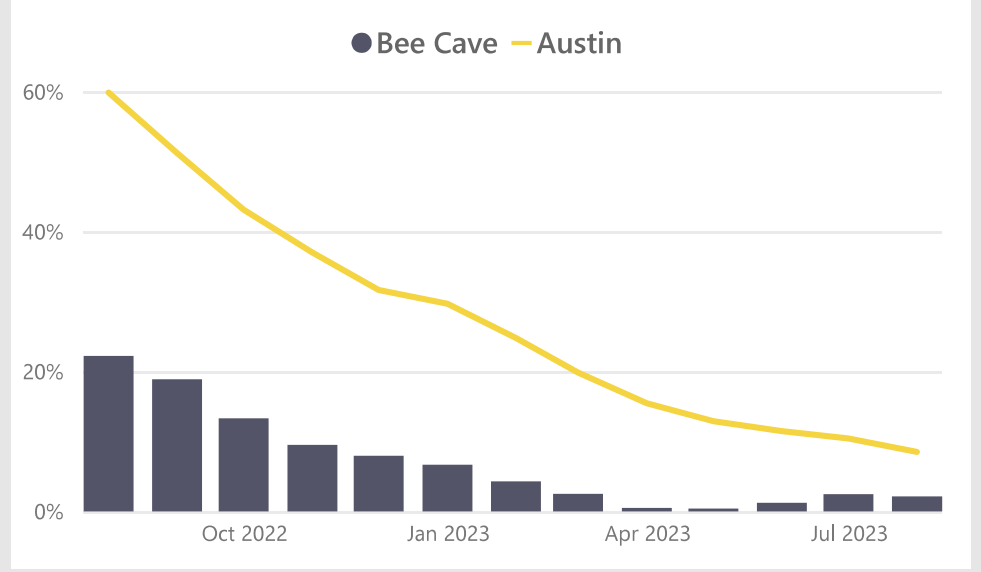
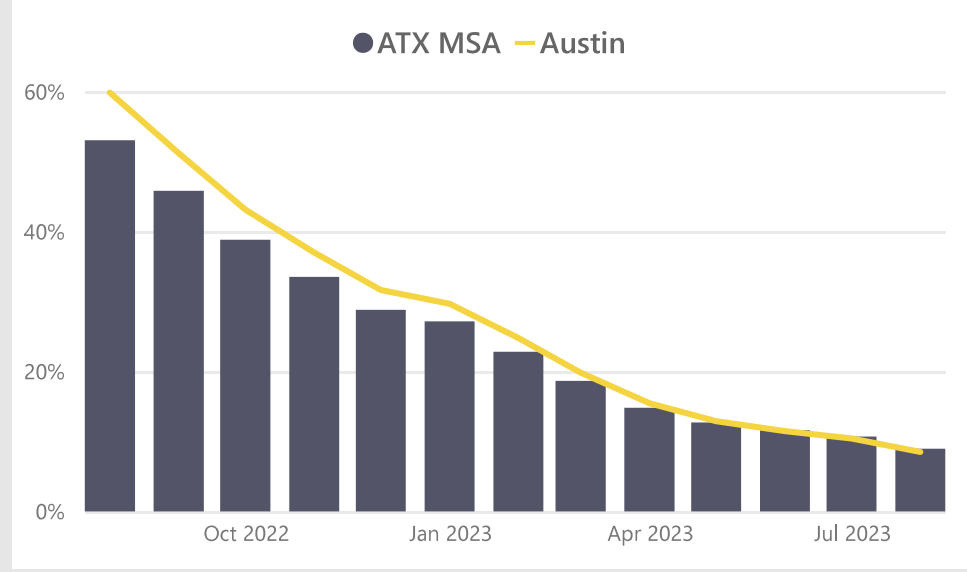
Subject City: **Austin-Round Rock-San Marcos (Region...)** |
 MSA: **Austin-Round Rock-San Marcos** |
 City - 2: **Austin-Round Rock-San Marcos (Region...)** |
 City - 3: **Austin-Round Rock-San Marcos (Region...)** |
 City - 4: **Austin-Round Rock-San Marcos (Region...)**

Austin

\$1,168,422,399
CY-Trailing 12 Month

8.5%
CY-Trailing 12 Month YoY %

\$1,077,254,680
PY-Trailing 12 Month

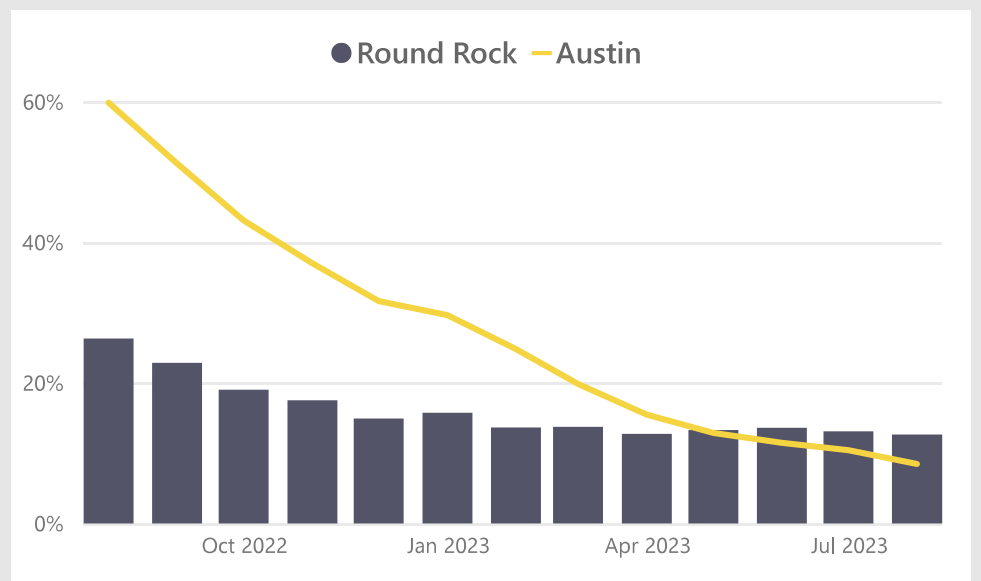
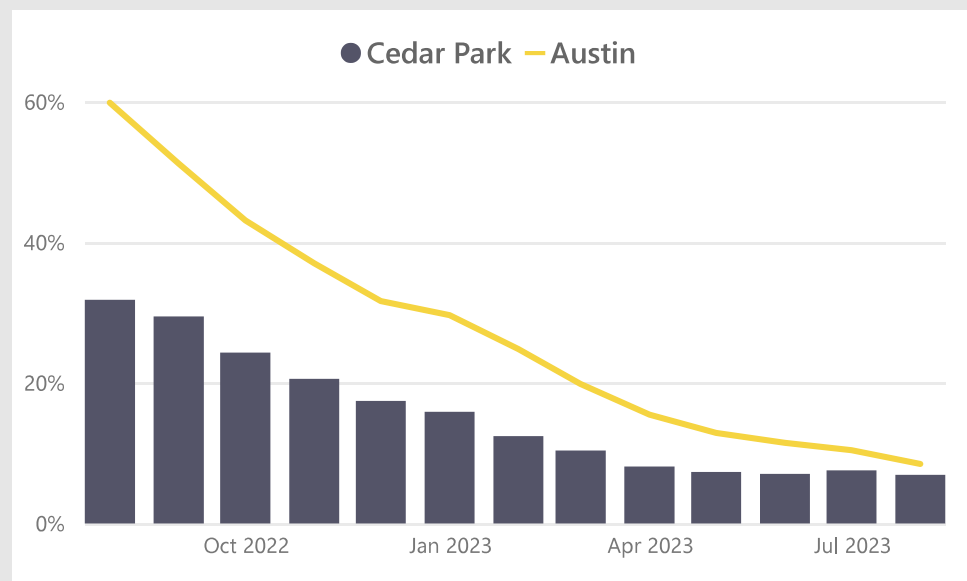


Austin-Round Rock-San Marcos

\$1,455,779,815
CY-Trailing 12 Month

8.9%
CY-Trailing 12 Month YoY %

\$1,336,441,118
PY-Trailing 12 Month



Bee Cave

\$9,596,524
CY-Trailing 12 Month

2.07%
CY-Trailing 12 Month YoY %

\$9,401,724
PY-Trailing 12 Month

Cedar Park

\$31,311,228
CY-Trailing 12 Month

6.88%
CY-Trailing 12 Month YoY %

\$29,295,093
PY-Trailing 12 Month

Round Rock

\$69,629,080
CY-Trailing 12 Month

12.62%
CY-Trailing 12 Month YoY %

\$61,824,369
PY-Trailing 12 Month

Subject City ▼
 Austin-Round Rock-San Marcos (Region...) ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,168,422,399
CY-Trailing 12 Month

8.5%
CY-Trailing 12 Month YoY %

\$1,077,254,680
PY-Trailing 12 Month

Dallas

\$1,196,554,560
CY-Trailing 12 Month

8.2%
CY-Trailing 12 Month YoY %

\$1,105,861,733
PY-Trailing 12 Month

Houston

\$1,578,270,509
CY-Trailing 12 Month

8.71%
CY-Trailing 12 Month YoY %

\$1,451,823,997
PY-Trailing 12 Month

San Antonio

\$815,394,256
CY-Trailing 12 Month

9.16%
CY-Trailing 12 Month YoY %

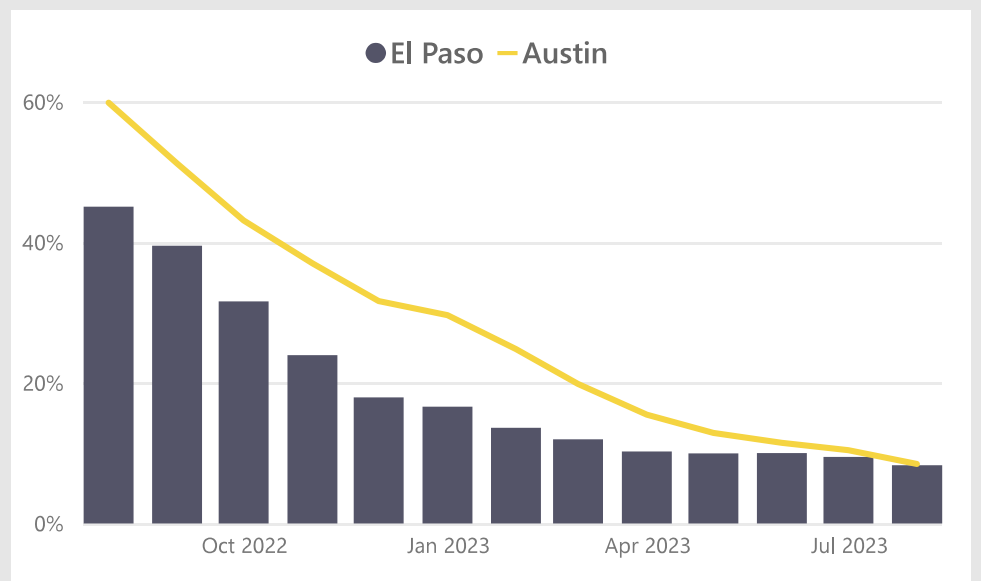
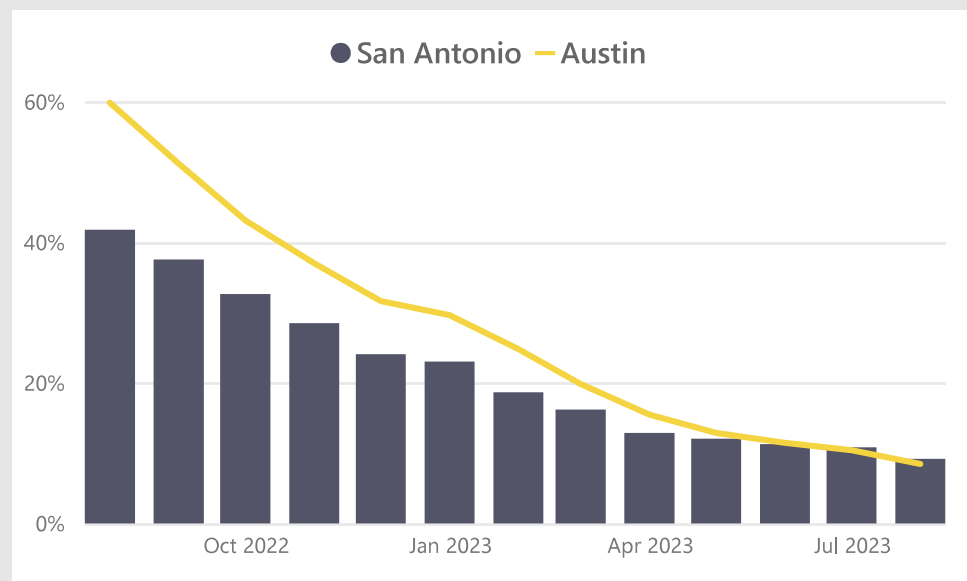
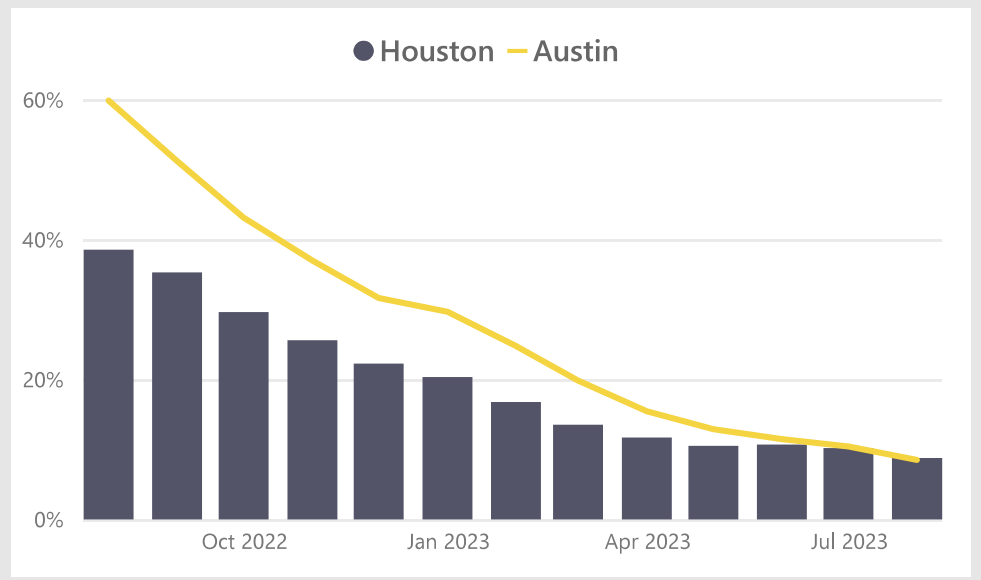
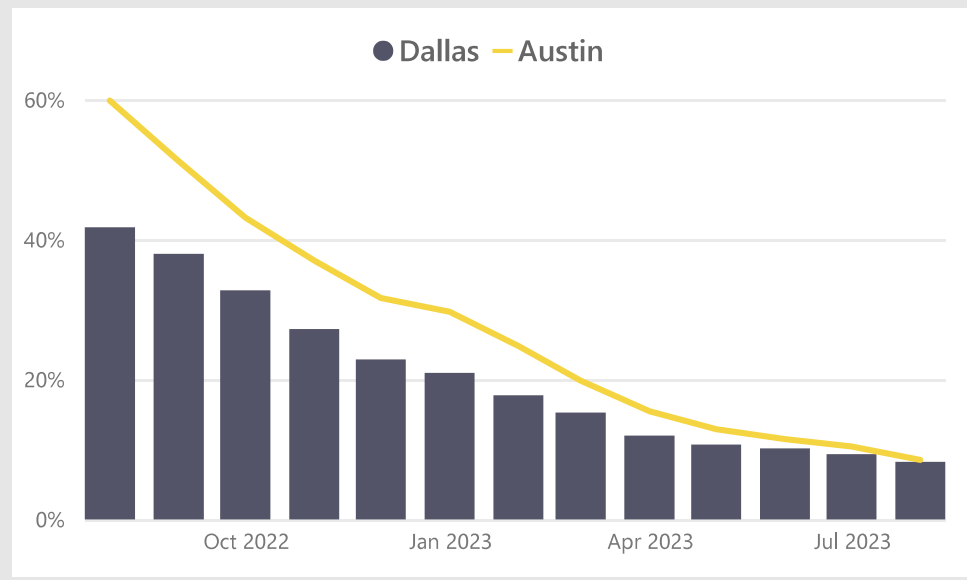
\$747,001,746
PY-Trailing 12 Month

El Paso

\$236,615,377
CY-Trailing 12 Month

8.27%
CY-Trailing 12 Month YoY %

\$218,551,407
PY-Trailing 12 Month



Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

8.5%

City YoY %

\$1,168,422,399

CY-Trailing 12 Month

\$1,077,254,680

PY-Trailing 12 Month

State Snapshot

9%

State YoY %

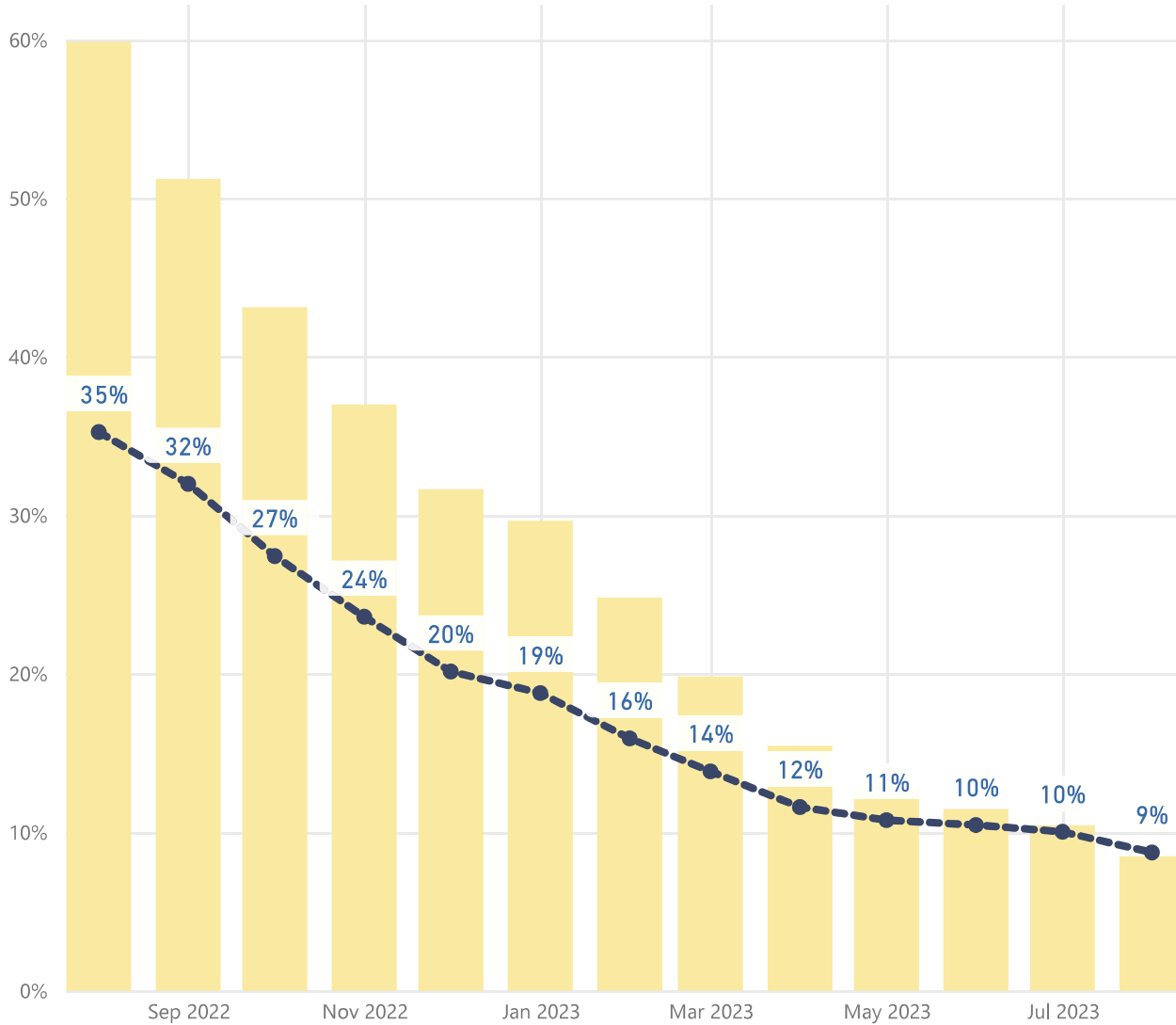
\$10,080,701,258

CY-Trailing 12 Month

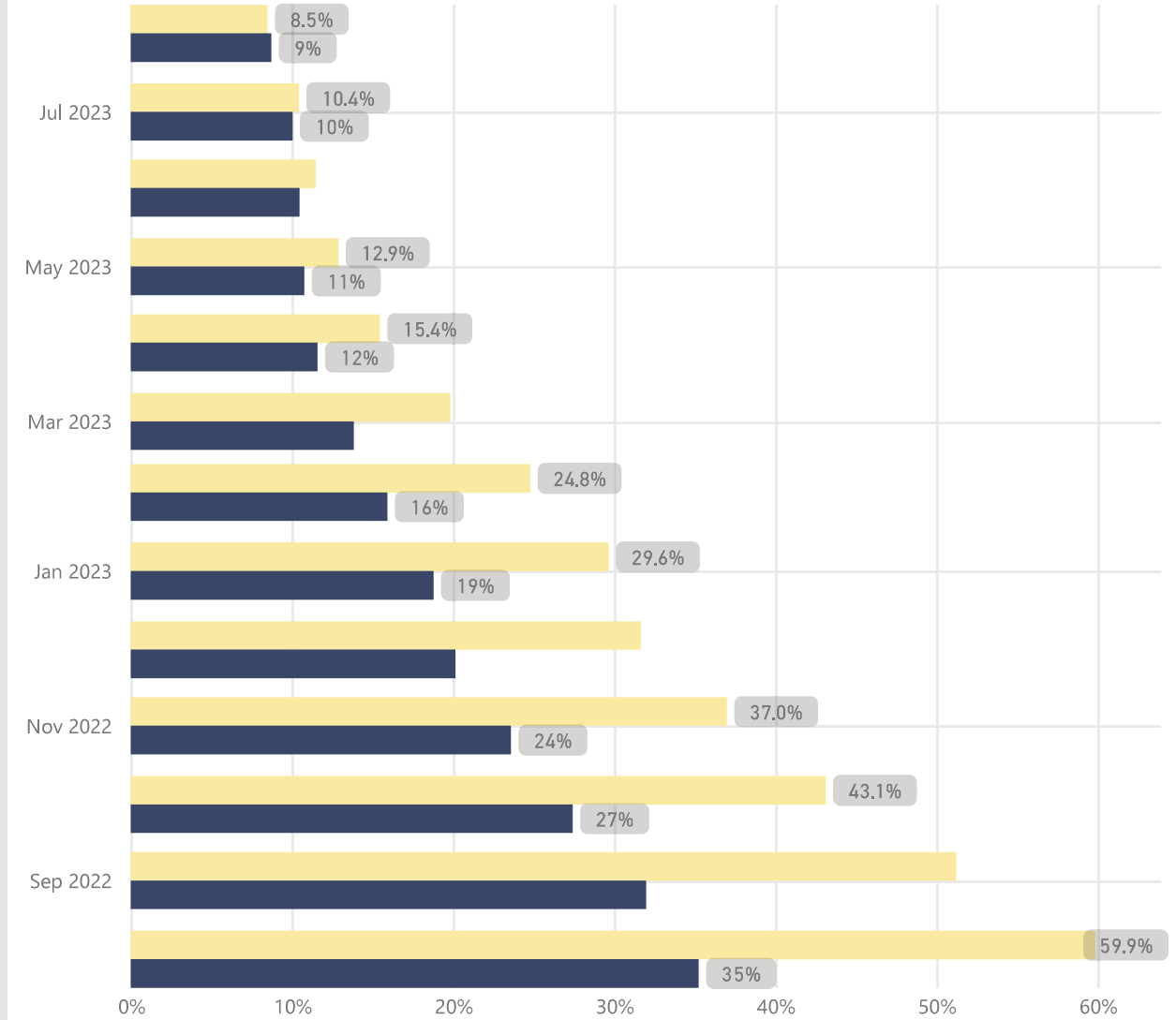
\$9,272,520,091

PY-Trailing 12 Month

Austin State



Austin State



FORT WORTH

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

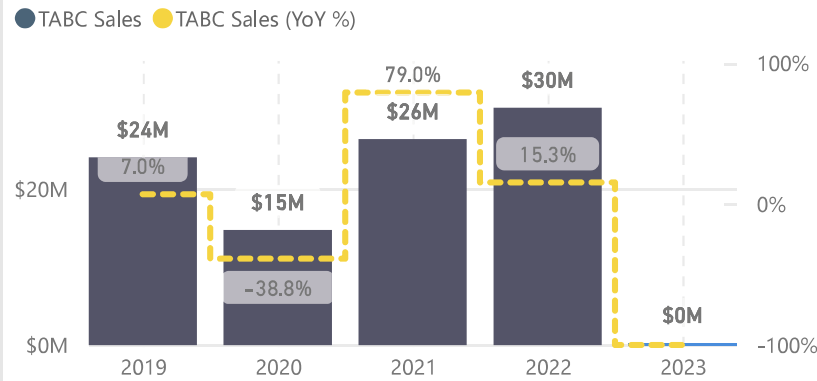
Comparison – Adjacent Cities

Comparison – Region + Top Cities

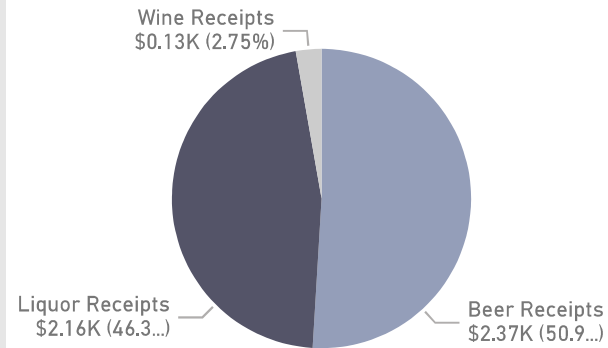
Comparison – State



YoY Aug 2023 Comparison



Aug 2023 Category %



Aug 2023 Receipts

\$2,155
Liquor Sales

\$128
Wine Sales

\$2,370
Beer Sales

\$4,653 Total Receipts

-100.0% Month YoY %

City

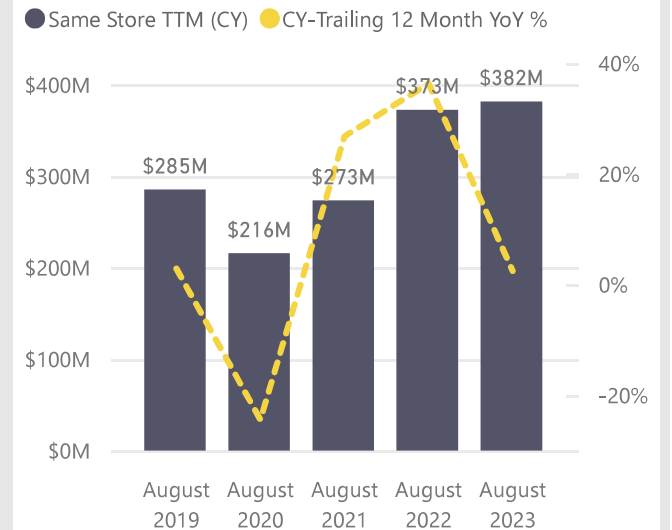
Dallas-Fort Worth (Region) + Fort Worth (City)

FORT WORTH

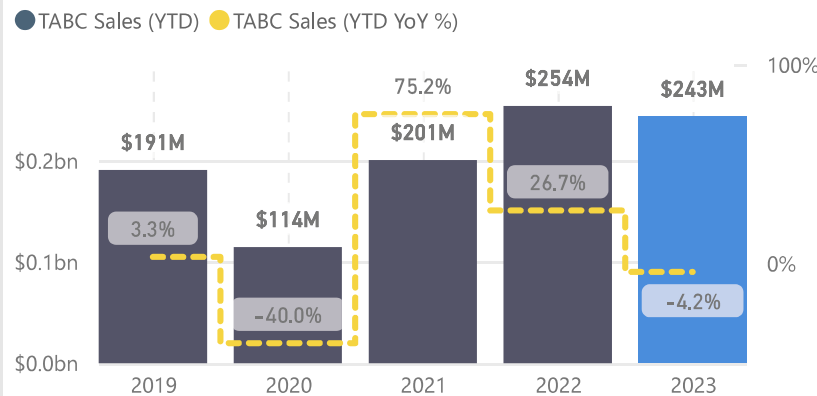
1 Locations Reporting > \$0

\$381,726,691 TTM Per Location

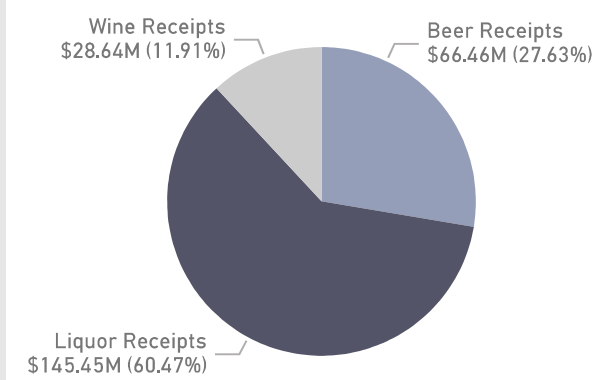
TTM YoY Comparison Aug 2023



YTD Aug 2023 Comparison



YTD Aug 2023 - Category %



YTD Aug 2023 Receipts

\$145,452,155
Liquor Sales

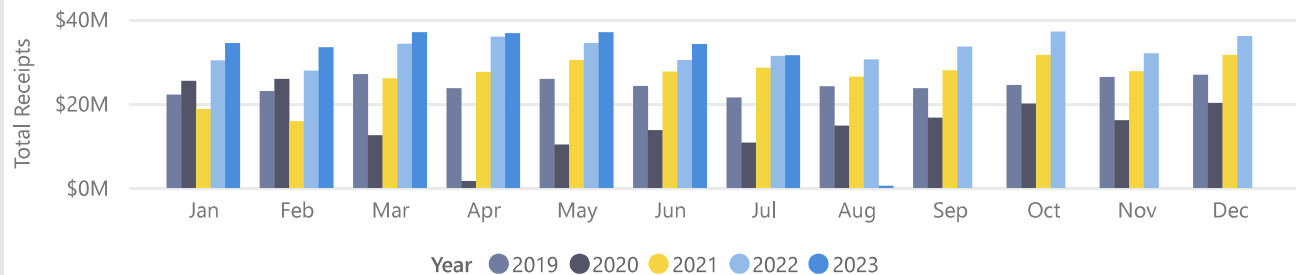
\$28,644,550
Wine Sales

\$66,457,720
Beer Sales

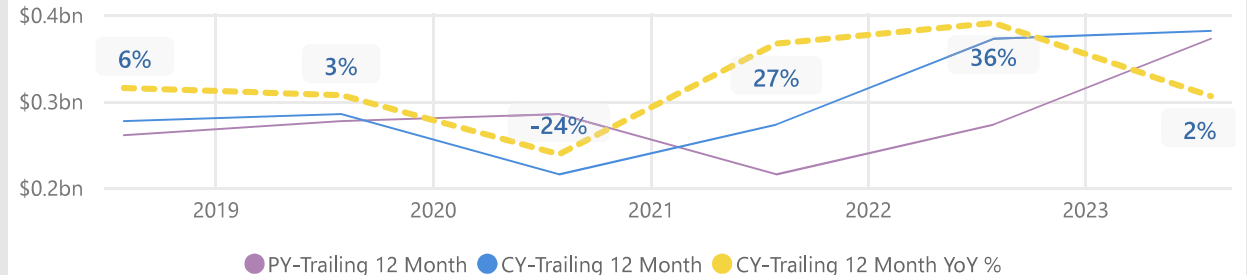
\$243.5M Total Receipts

-4.2% YTD YoY %

YTD MoM + YoY Comparison Aug 2023



TTM YoY % Comparison Aug 2023

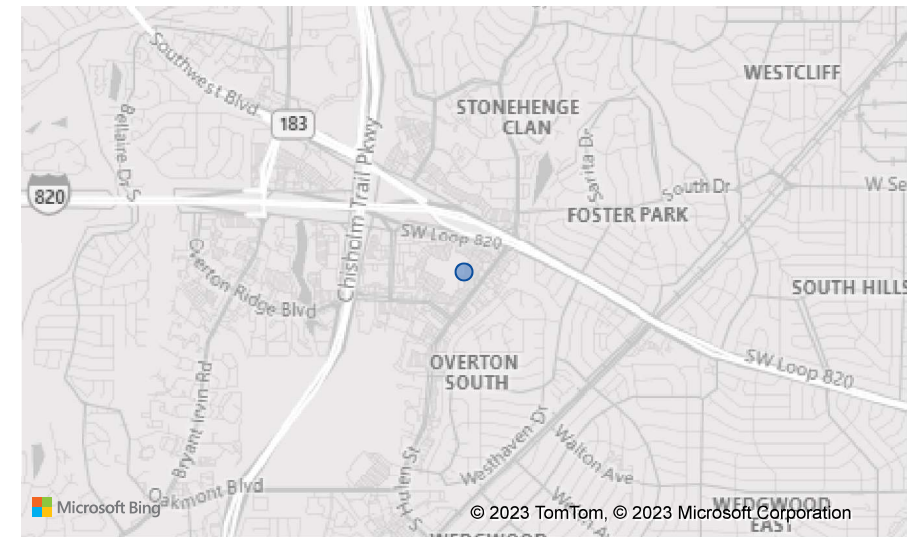


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
RED ROBIN GOURMET BURGERS & BREWS (FORT ...	\$4,653	-15.6%	\$43,103	-0.3%	\$70,025	-7%

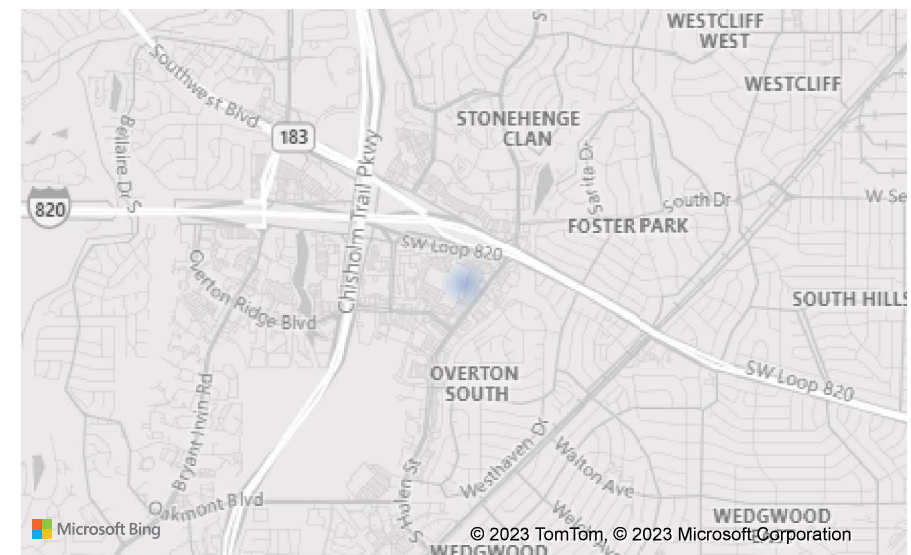
City ▼

Dallas-Fort Worth (Region) + Fort Worth (City) ▼

Location Map



Heat Map



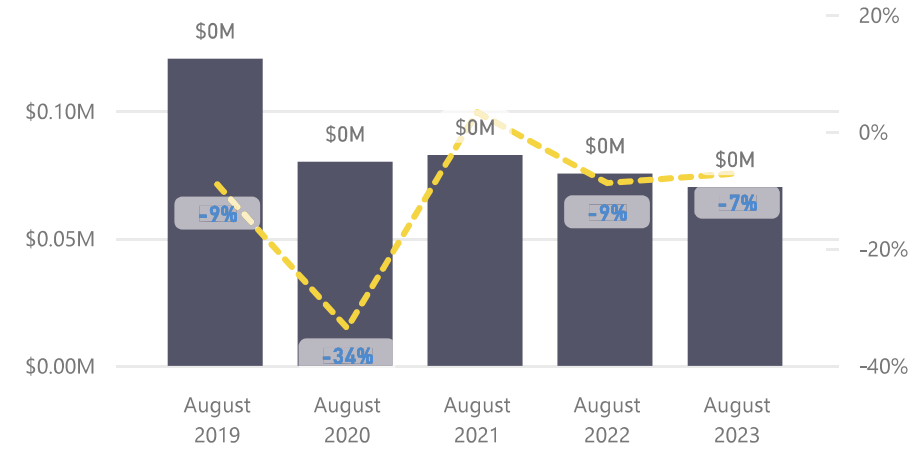
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
RED ROBIN GOURMET BURGERS & BREWS (FORT ...	\$4,653	-15.6%	\$43,103	-0.3%	\$70,025	-7%

City

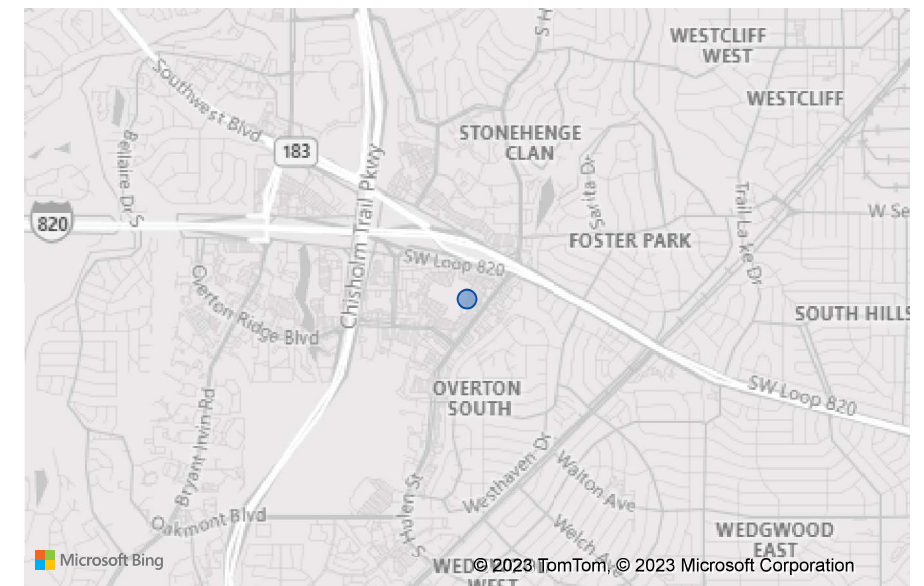
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **Dallas-Fort Worth (Region) + Fort Wort...** |
 MSA: **Dallas-Fort Worth** |
 City - 2: **Dallas-Fort Worth (Region) + Dallas (City)** |
 City - 3: **Dallas-Fort Worth (Region) + Arlington ...** |
 City - 4: **Dallas-Fort Worth (Region) + Plano (City)**

Fort Worth

\$381,726,691
CY-Trailing 12 Month

2.4%
CY-Trailing 12 Month YoY %

\$372,621,491
PY-Trailing 12 Month

Dallas-Fort Worth

\$2,956,694,769
CY-Trailing 12 Month

0.2%
CY-Trailing 12 Month YoY %

\$2,950,601,316
PY-Trailing 12 Month

Dallas

\$1,100,917,594
CY-Trailing 12 Month

-0.45%
CY-Trailing 12 Month YoY %

\$1,105,861,733
PY-Trailing 12 Month

Arlington

(Blank)
CY-Trailing 12 Month

(Blank)
CY-Trailing 12 Month YoY %

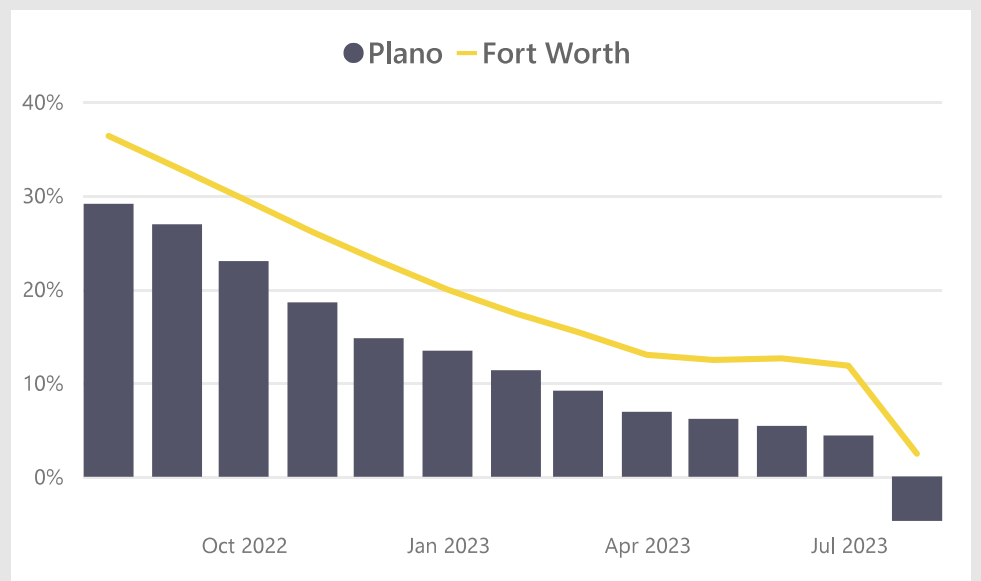
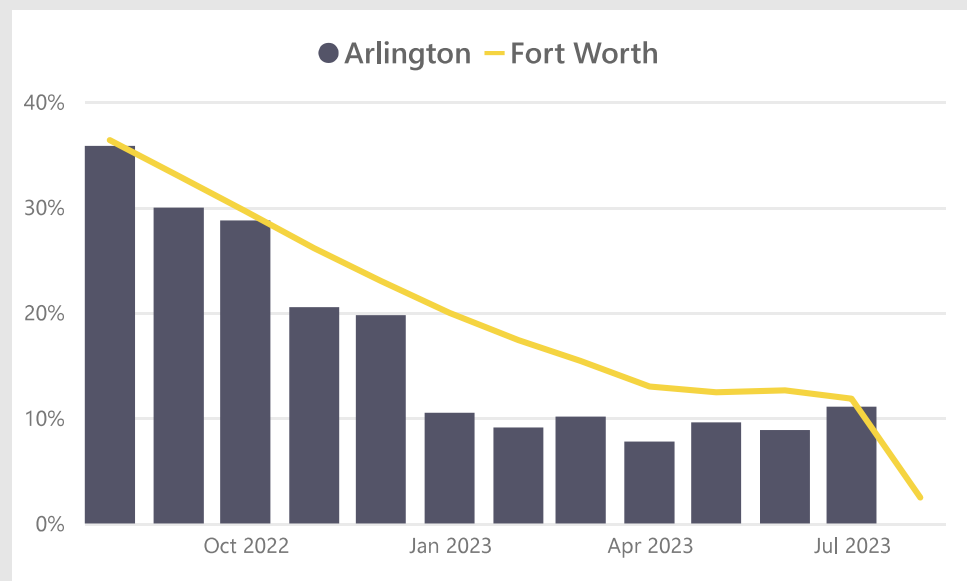
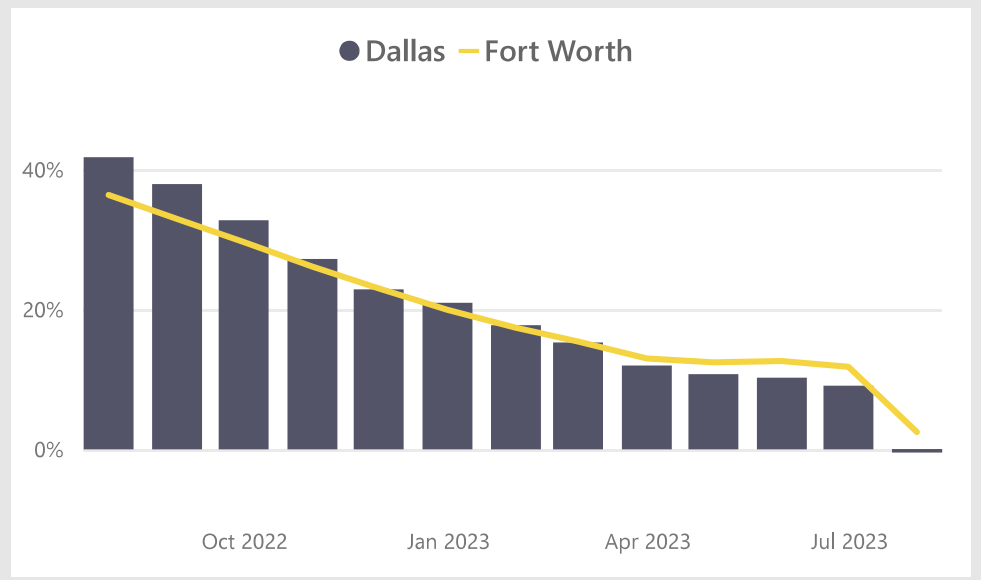
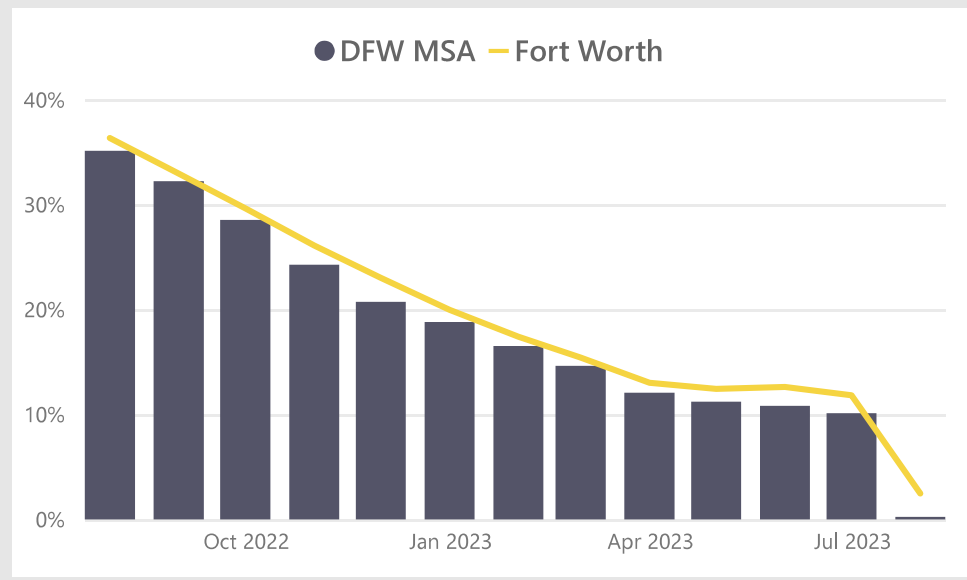
(Blank)
PY-Trailing 12 Month

Plano

\$162,529,062
CY-Trailing 12 Month

-4.74%
CY-Trailing 12 Month YoY %

\$170,608,058
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Wort... ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$381,726,691
CY-Trailing 12 Month

2.4%
CY-Trailing 12 Month YoY %

\$372,621,491
PY-Trailing 12 Month

Austin

\$1,081,876,556
CY-Trailing 12 Month

0.4%
CY-Trailing 12 Month YoY %

\$1,077,473,523
PY-Trailing 12 Month

Houston

\$1,456,262,412
CY-Trailing 12 Month

0.31%
CY-Trailing 12 Month YoY %

\$1,451,823,997
PY-Trailing 12 Month

San Antonio

\$753,857,530
CY-Trailing 12 Month

1.02%
CY-Trailing 12 Month YoY %

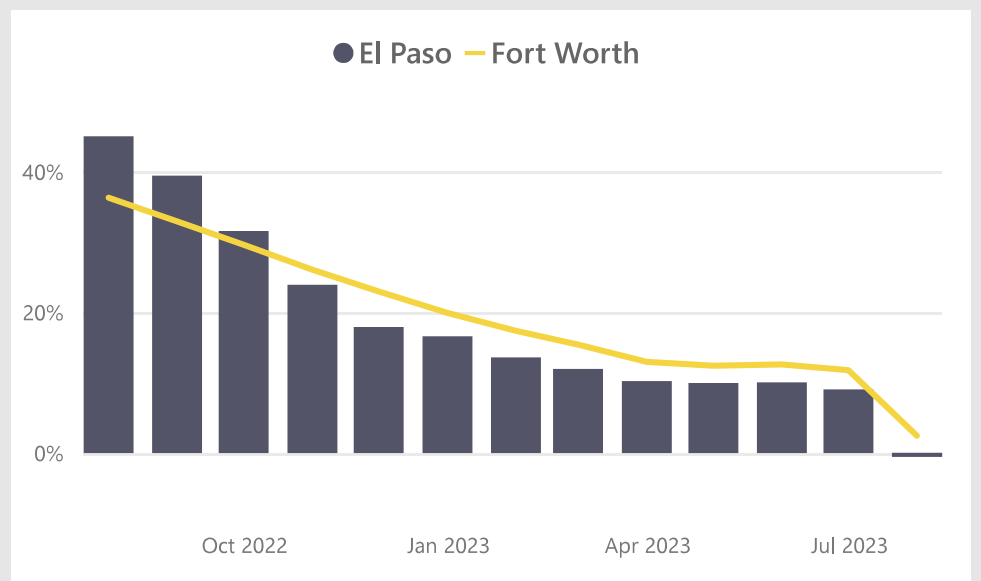
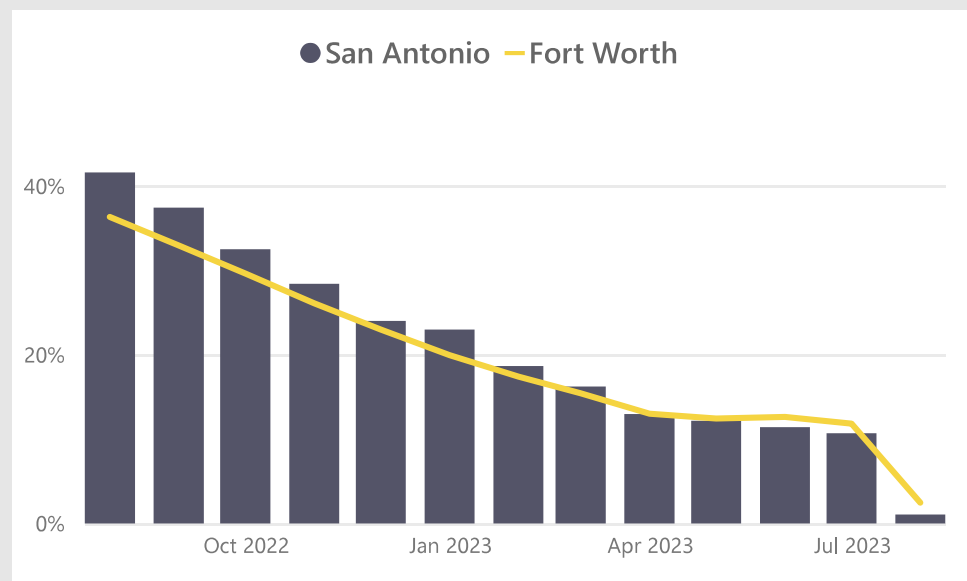
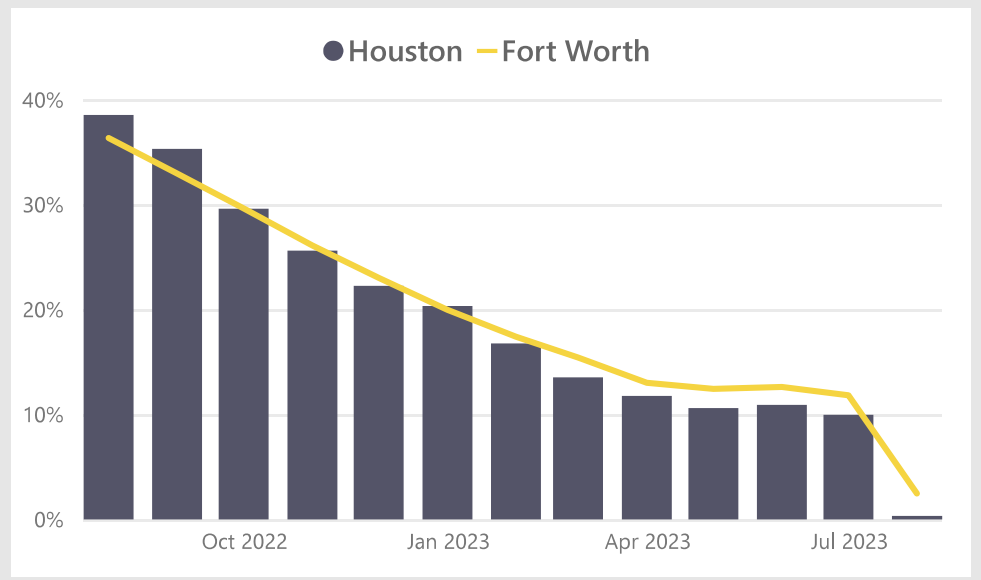
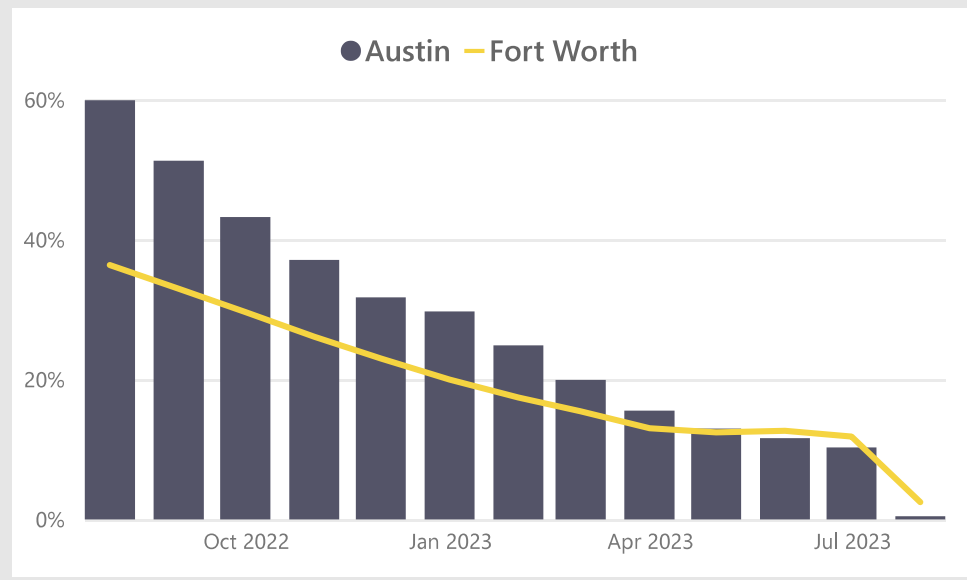
\$746,259,792
PY-Trailing 12 Month

El Paso

\$217,422,446
CY-Trailing 12 Month

-0.52%
CY-Trailing 12 Month YoY %

\$218,551,407
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

2.4%
City YoY %

\$381,726,691
CY-Trailing 12 Month

\$372,621,491
PY-Trailing 12 Month

State Snapshot

0%
State YoY %

\$9,285,330,325
CY-Trailing 12 Month

\$9,272,057,742
PY-Trailing 12 Month

