

TEXAS ★ BARTAB

TOP FIVE CITIES, APRIL 2023 DATA

TOP FIVE TEXAS CITIES | APRIL 2023

CONTENTS

I. Houston, Texas

II. San Antonio, Texas

III. Dallas, Texas

IV. Austin, Texas

V. Fort Worth, Texas

HOUSTON

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

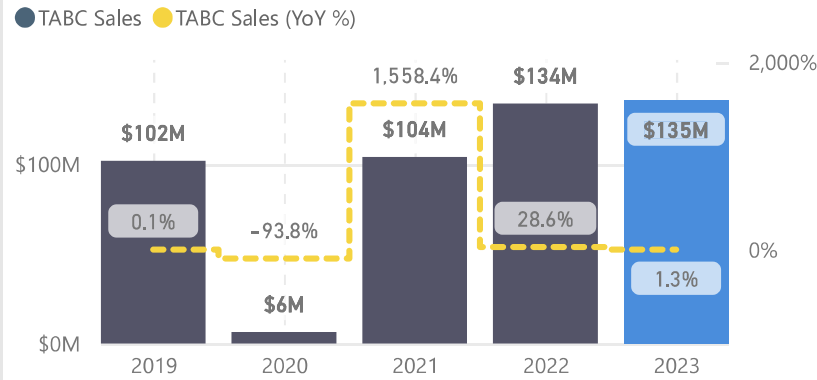
Comparison – Adjacent Cities

Comparison – Region + Top Cities

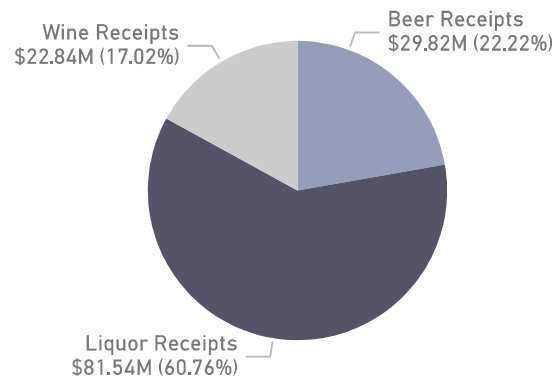
Comparison – State



YoY Apr 2023 Comparison



Apr 2023 Category %



Apr 2023 Receipts

\$81,542,819
Liquor Sales

\$22,843,977
Wine Sales

\$29,822,370
Beer Sales

\$135.4M Total Receipts

1.3% Month YoY %

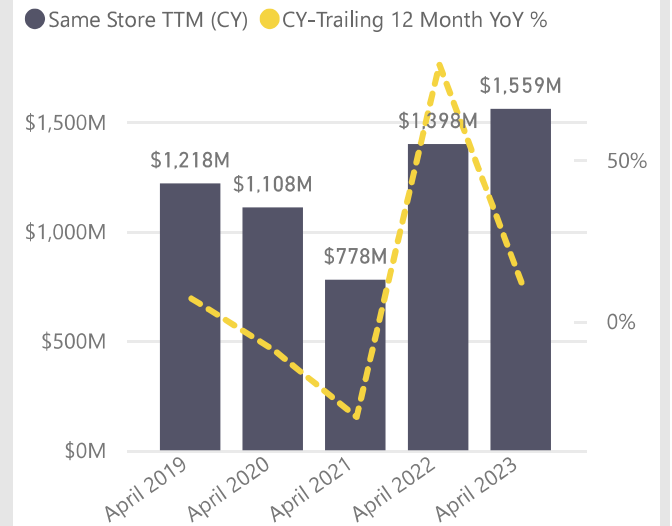
City

HOUSTON

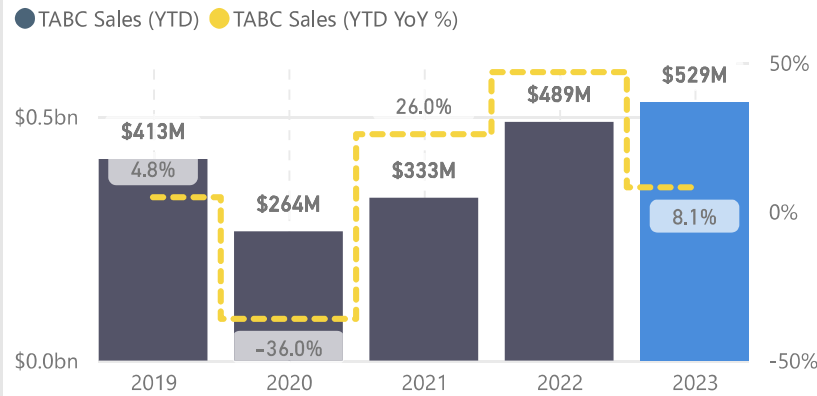
1,990 Locations Reporting > \$0

\$783,486 TTM Per Location

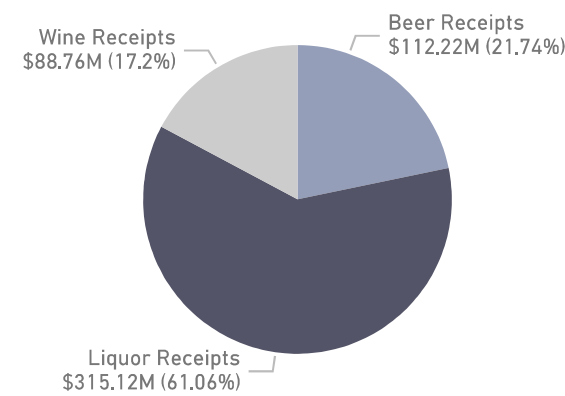
TTM YoY Comparison Apr 2023



YTD Apr 2023 Comparison



YTD Apr 2023 - Category %



YTD Apr 2023 Receipts

\$315,122,395
Liquor Sales

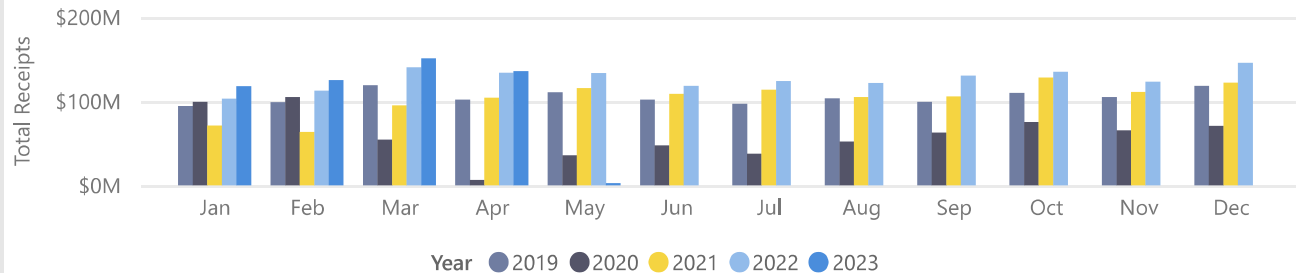
\$88,763,292
Wine Sales

\$112,219,243
Beer Sales

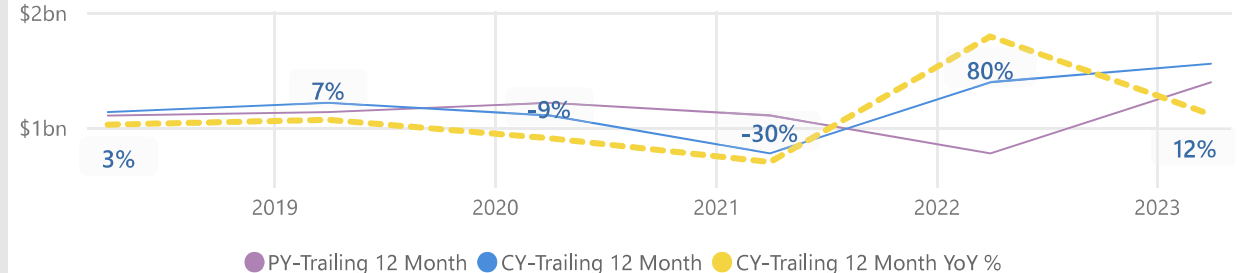
\$528.8M Total Receipts

8.1% YTD YoY %

YTD MoM + YoY Comparison Apr 2023



TTM YoY % Comparison Apr 2023

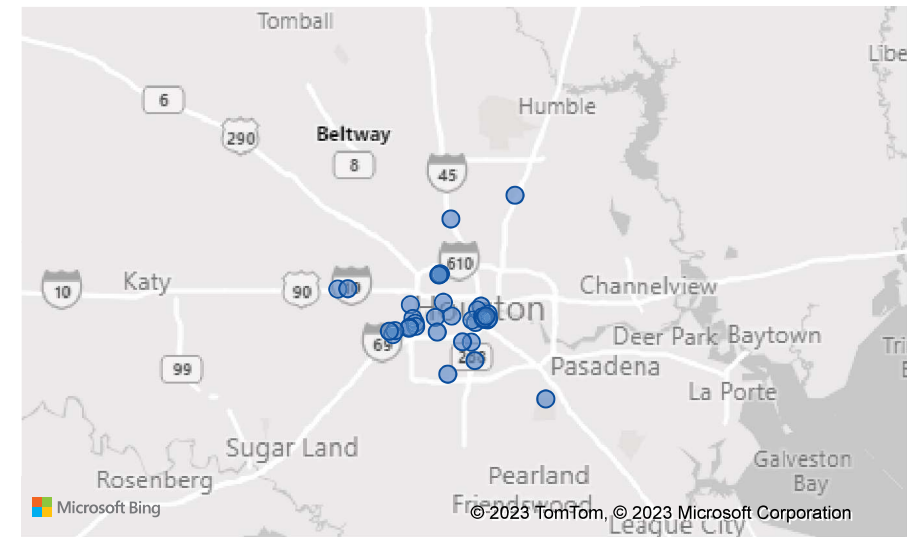


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
ARAMARK SPORTS & ENTERTAINMENT SERVICES O...	\$3,626,268	101.4%	\$4,370,637	102.7%	\$30,658,260	59%
ARAMARK SPORTS & ENTERTAINMENT SER OF TEX...	\$2,630,713	1,426.6%	\$7,911,222	48.3%	\$13,895,050	54%
THE POST OAK/MASTRO'S/WILLIE G'S (HOUSTON - ...	\$1,673,653	-15.3%	\$6,429,078	-5.8%	\$18,933,754	2%
FOUR FAMILIES OF HOUSTON (HOUSTON - 77061 - ...	\$1,090,384	-1.9%	\$4,147,319	4.2%	\$13,103,146	10%
HILTON AMERICAS - HOUSTON (HOUSTON - 77010...	\$1,009,830	22.2%	\$3,041,676	34.6%	\$7,148,169	54%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 7701...	\$975,246	-13.2%	\$3,599,317	24.9%	\$11,041,310	30%
LEVY RESTAURANTS AT TOYOTA CENTER (HOUSTO...	\$800,071	-32.8%	\$5,497,314	-15.2%	\$13,171,269	11%
THE ADDRESS (HOUSTON - 77021 - 1)	\$780,543	74.8%	\$2,450,214	40.3%	\$6,150,515	20%
RIVER OAKS COUNTRY CLUB (HOUSTON - 77019 - 1)	\$736,174	-2.5%	\$1,598,264	11.1%	\$3,519,422	5%
KAMP HOUSTON (HOUSTON - 77057 - 1)	\$709,058	-31.2%	\$2,336,926	-25.8%	\$6,951,237	6%
KIRBY ICE HOUSE (HOUSTON - 77098 - 1)	\$658,481	6.1%	\$2,137,756	5.4%	\$6,705,929	17%
KIRBY ICE HOUSE (HOUSTON - 77055 - 1)	\$602,374	-13.0%	\$2,372,605	3.3%	\$7,862,066	25%
713 MUSIC HALL (HOUSTON - 77002 - 3)	\$595,335	70.9%	\$1,459,482	111.3%	\$3,889,928	
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$594,900	-8.9%	\$2,000,539	18.4%	\$5,979,098	54%
5015 BACKYARD PATIO & BAR (HOUSTON - 77004 ...	\$584,146	-19.1%	\$1,930,623	-7.9%	\$5,733,798	3%
STEAK 48 (HOUSTON - 77027 - 1)	\$565,679	-1.9%	\$2,271,261	-1.3%	\$7,252,113	3%
MCINTYRE'S (HOUSTON - 77008 - 1)	\$515,057	-32.0%	\$2,147,536	-24.0%	\$7,232,084	-5%
PROSPECT PARK (HOUSTON - 77057 - 1)	\$498,551	-17.3%	\$1,941,870	-10.8%	\$6,402,498	3%
CHAPAMN & KIRBY (HOUSTON - 77003 - 1)	\$481,402	42.0%	\$1,532,423	25.6%	\$3,828,894	10%
CLE' (HOUSTON - 77002 - 1)	\$479,880	75.0%	\$1,184,436	78.6%	\$2,909,379	25%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$460,536	8.7%	\$1,684,154	36.5%	\$4,556,584	26%
FOUR SEASON HOTEL HOUSTON (HOUSTON - 770...	\$454,978	22.1%	\$1,862,740	38.6%	\$4,941,877	64%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$454,209	1.0%	\$1,724,254	5.7%	\$5,109,123	5%
CIEL RESTAURANT AND LOUNGE (HOUSTON - 7702...	\$442,051		\$1,718,443		\$2,315,928	
LITTLE WOODROW'S (HOUSTON - 77006 - 1)	\$436,518		\$1,618,518		\$4,434,373	
IRON COWBOY LOUNGE & EATERY (HOUSTON - 77...	\$435,744		\$1,748,592		\$2,768,379	
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77043...	\$428,445		\$1,673,720		\$4,069,760	
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$425,474	-2.9%	\$1,484,804	4.0%	\$4,171,159	-5%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$413,440	24.6%	\$1,369,973	10.5%	\$4,654,140	23%
JOEY UPTOWN (HOUSTON - 77056 - 1)	\$412,000	-0.5%	\$1,692,809	-0.3%	\$4,934,008	33%
LOS MAYITOS BAR & GRILL (HOUSTON - 77076 - 1)	\$410,166	162.9%	\$1,381,864	134.0%	\$3,015,387	156%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - 6)	\$403,684	-6.2%	\$1,830,818	5.4%	\$5,235,921	5%
BLOOM (HOUSTON - 77008 - 1)	\$398,281		\$729,701		\$729,701	
SPECTRUM (HOUSTON - 77002 - 54)	\$392,113	259.3%	\$1,771,300	84.0%	\$3,517,628	121%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 77022...	\$390,664	2.3%	\$1,492,953	-0.0%	\$4,354,607	3%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$389,053	2.8%	\$1,464,220	9.8%	\$4,303,822	15%
PITCH 25 (HOUSTON - 77003 - 1)	\$385,587	12.4%	\$1,087,045	-1.0%	\$4,110,220	25%
TRUCK YARD (HOUSTON - 77003 - 1)	\$383,618	-12.1%	\$1,200,018	8.2%	\$3,711,880	-4%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007 - 1)	\$383,273	-19.3%	\$1,437,244	22.1%	\$5,314,005	134%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$383,209	-5.0%	\$1,567,788	5.8%	\$5,174,780	26%

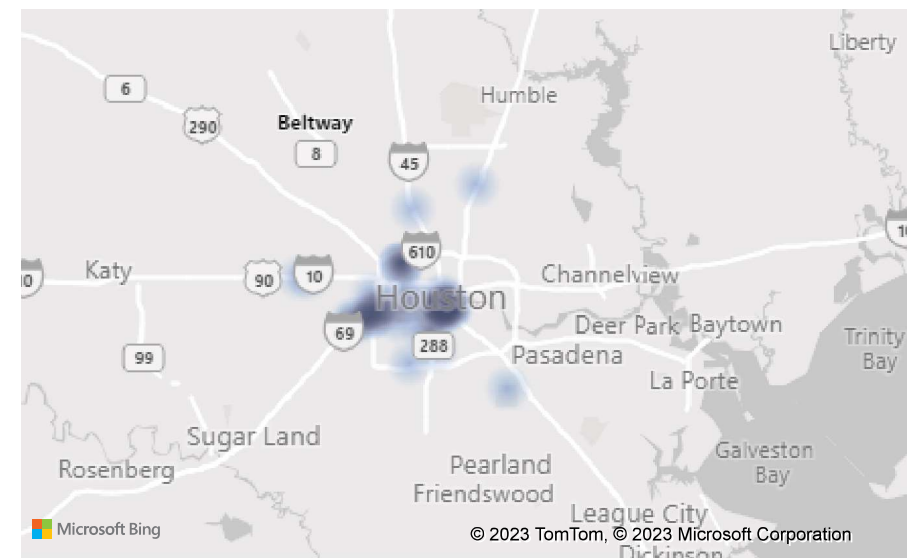
City ▼

Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

Location Map



Heat Map



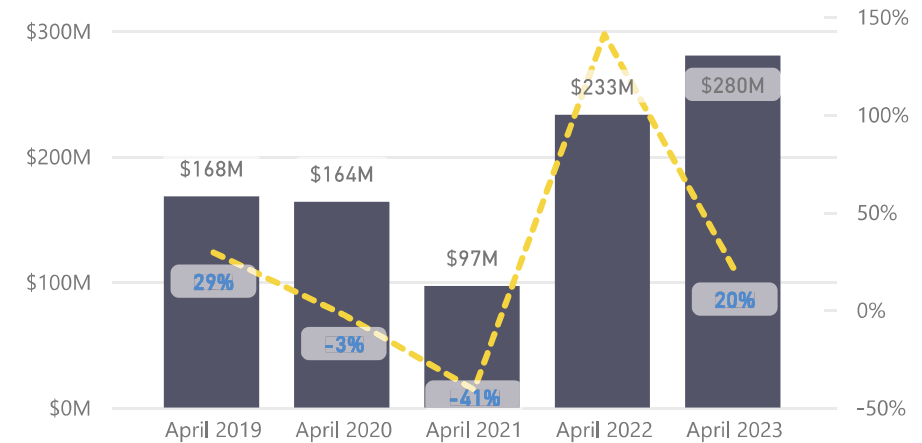
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FOUR FAMILIES OF HOUSTON (HOUSTON - 7706...	\$1,090,384	-1.9%	\$4,147,319	4.2%	\$13,103,146	10%
MARRIOTT MARQUIS HOUSTON (HOUSTON - 77...	\$975,246	-13.2%	\$3,599,317	24.9%	\$11,041,310	30%
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HILTON AMERICAS - HOUSTON (HOUSTON - 770...	\$1,009,830	22.2%	\$3,041,676	34.6%	\$7,148,169	54%
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THE ADDRESS (HOUSTON - 77021 - 1)	\$780,543	74.8%	\$2,450,214	40.3%	\$6,150,515	20%
ESCAPADE 2001 HOUSTON (HOUSTON - 77039 - 1)	\$594,900	-8.9%	\$2,000,539	18.4%	\$5,979,098	54%
THE STANDARD (HOUSTON - 77007 - 1)	\$147,306	-76.7%	\$675,678	-69.6%	\$5,961,109	4%
5015 BACKYARD PATIO & BAR (HOUSTON - 7700...	\$584,146	-19.1%	\$1,930,623	-7.9%	\$5,733,798	3%
CLUTCH BAR & RESTAURANT (HOUSTON - 77007...	\$383,273	-19.3%	\$1,437,244	22.1%	\$5,314,005	134%
BOTTLED BLOND BACK YARD (HOUSTON - 77007 ...	\$346,765	-24.5%	\$1,327,830	-46.0%	\$5,282,803	-36%
PAPPAS BROS STEAKHOUSE (HOUSTON - 77057 - ...	\$403,684	-6.2%	\$1,830,818	5.4%	\$5,235,921	5%
MOONSHINE DECK (HOUSTON - 77008 - 1)	\$383,209	-5.0%	\$1,567,788	5.8%	\$5,174,780	26%
MOXIE'S GRILL & BAR (HOUSTON - 77056 - 1)	\$454,209	1.0%	\$1,724,254	5.7%	\$5,109,123	5%
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JOEY UPTOWN (HOUSTON - 77056 - 1)	\$412,000	-0.5%	\$1,692,809	-0.3%	\$4,934,008	33%
HOTEL ZA ZA (HOUSTON - 77005 - 1)	\$413,440	24.6%	\$1,369,973	10.5%	\$4,654,140	23%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$361,959	-15.7%	\$1,448,744	-13.4%	\$4,617,815	-7%
VIC & ANTHONY'S STEAKHOUSE (HOUSTON - 77...	\$360,950	8.5%	\$1,468,201	-2.6%	\$4,590,958	5%
JACK AND GINGERS/77 DEGREES (HOUSTON - 77...	\$334,044	-30.9%	\$1,284,059	-21.2%	\$4,562,185	-29%
CAMPUS BEVERAGE INC (HOUSTON - 77024 - 1)	\$460,536	8.7%	\$1,684,154	36.5%	\$4,556,584	26%
B & B BUTCHERS (HOUSTON - 77007 - 1)	\$359,973	12.0%	\$1,512,530	12.0%	\$4,527,851	20%
THE ANNIE CAFE & BAR (HOUSTON - 77056 - 1)	\$358,823	-4.2%	\$1,498,300	8.6%	\$4,398,720	12%
FREE RANGE HCC LLC (HOUSTON - 77003 - 1)	\$377,850	-11.1%	\$1,497,391	1.3%	\$4,385,961	4%
OJOS LOCOS SPORTS CANTINA (HOUSTON - 770...	\$390,664	2.3%	\$1,492,953	-0.0%	\$4,354,607	3%
BRASSERIE 19 (HOUSTON - 77019 - 1)	\$389,053	2.8%	\$1,464,220	9.8%	\$4,303,822	15%
TODOS SANTOS BAR (HOUSTON - 77007 - 1)	\$271,998		\$1,204,976		\$4,273,205	
HOUSE OF BLUES (HOUSTON - 77002 - 1)	\$339,073	-5.5%	\$1,440,795	22.9%	\$4,229,196	52%
YARD HOUSE #8325 (HOUSTON - 77024 - 7)	\$313,710	0.6%	\$1,362,477	5.1%	\$4,214,730	9%
CAFE TOULOUSE (HOUSTON - 77027 - 1)	\$425,474	-2.9%	\$1,484,804	4.0%	\$4,171,159	-5%
PRETTY LIAR (HOUSTON - 77006 - 1)	\$329,875	-30.3%	\$1,123,270	24.7%	\$4,123,368	
PITCH 25 (HOUSTON - 77003 - 1)	\$385,587	12.4%	\$1,087,045	-1.0%	\$4,110,220	25%

City

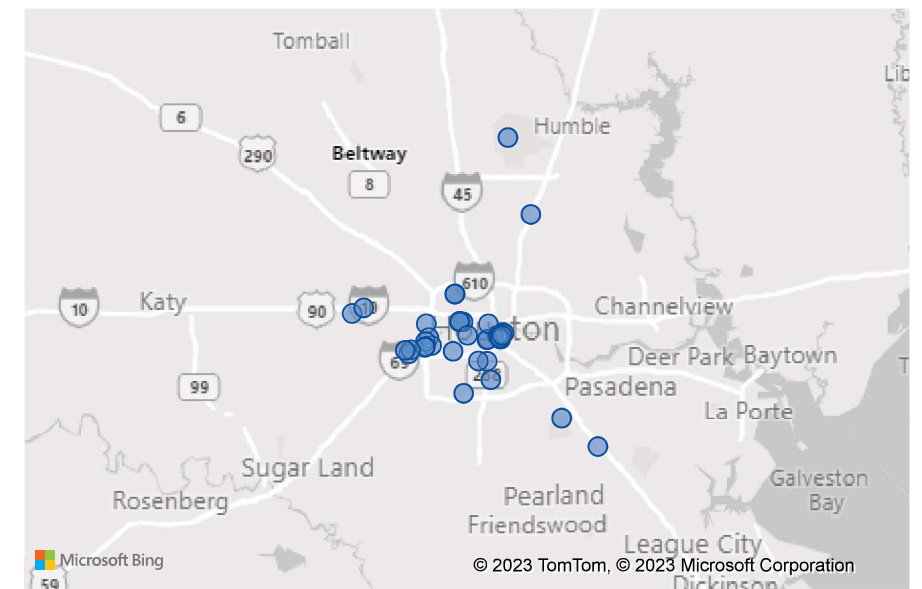
Houston-The Woodlands-Sugarland (Region) + Houston (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City: **Houston-The Woodlands-Sugarland (Re...**
 MSA: **Houston-The Woodlands-Sugarland**
 City - 2: **Houston-The Woodlands-Sugarland (Re...**
 City - 3: **Houston-The Woodlands-Sugarland (Re...**
 City - 4: **Houston-The Woodlands-Sugarland (Re...**

Houston

\$1,559,137,977
CY-Trailing 12 Month

11.6%
CY-Trailing 12 Month YoY %

\$1,397,634,771
PY-Trailing 12 Month

Houston-The Woodlands-Sugarland

\$2,423,921,090
CY-Trailing 12 Month

10.7%
CY-Trailing 12 Month YoY %

\$2,188,919,649
PY-Trailing 12 Month

Pearland

\$28,464,760
CY-Trailing 12 Month

6.94%
CY-Trailing 12 Month YoY %

\$26,617,180
PY-Trailing 12 Month

Sugar Land

\$44,136,420
CY-Trailing 12 Month

3.49%
CY-Trailing 12 Month YoY %

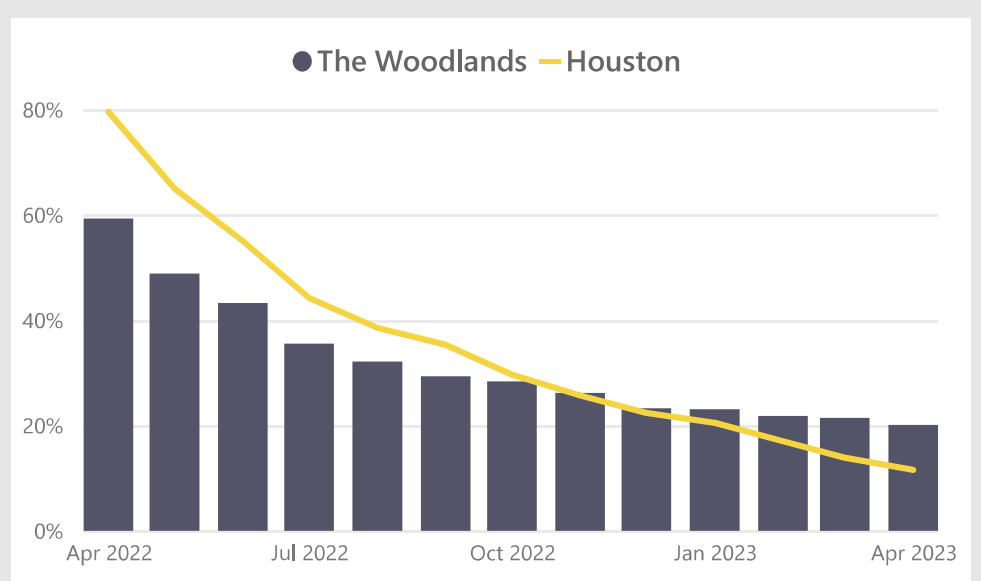
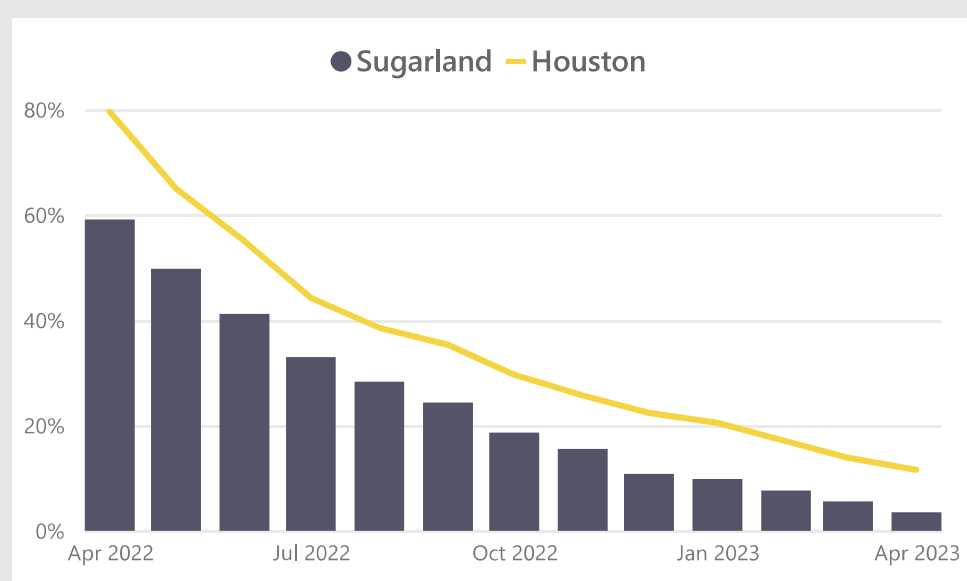
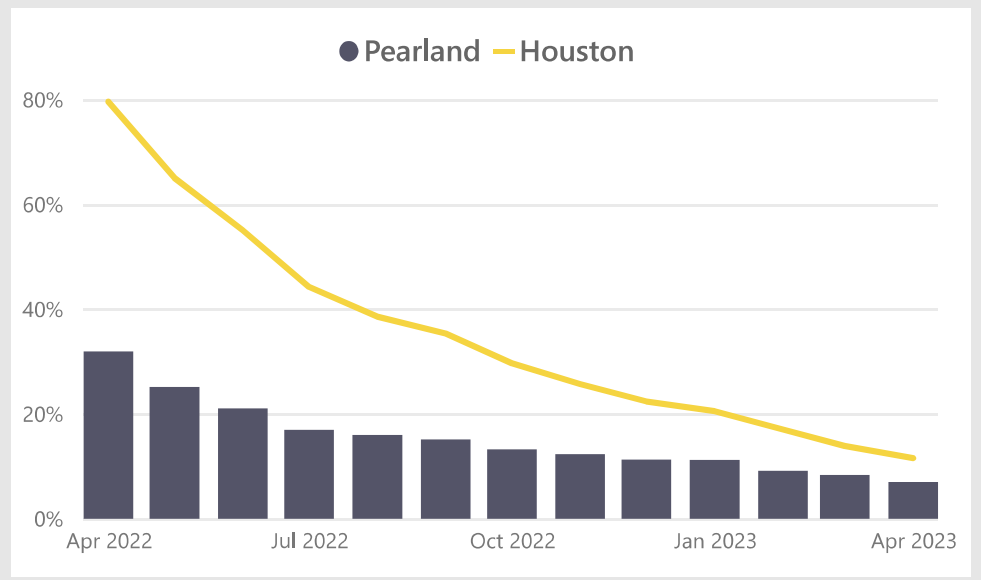
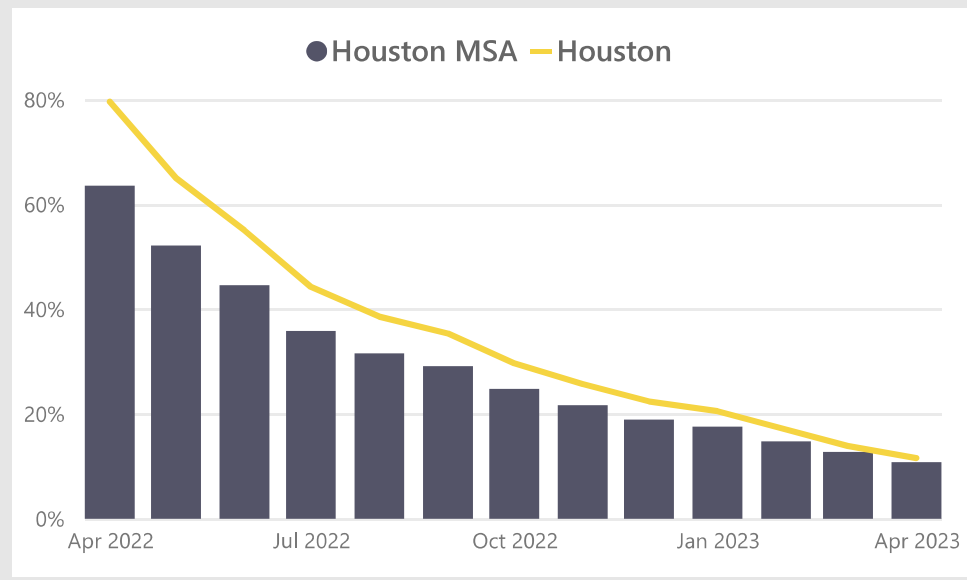
\$42,646,254
PY-Trailing 12 Month

The Woodlands

\$76,394,791
CY-Trailing 12 Month

20.10%
CY-Trailing 12 Month YoY %

\$63,609,843
PY-Trailing 12 Month



Subject City: **Houston-The Woodlands-Sugarland (Re...**

City - 1: **Austin-Round Rock-San Marcos (Region...**

City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**

City - 3: **San Antonio-New Braunfels (Region) + ...**

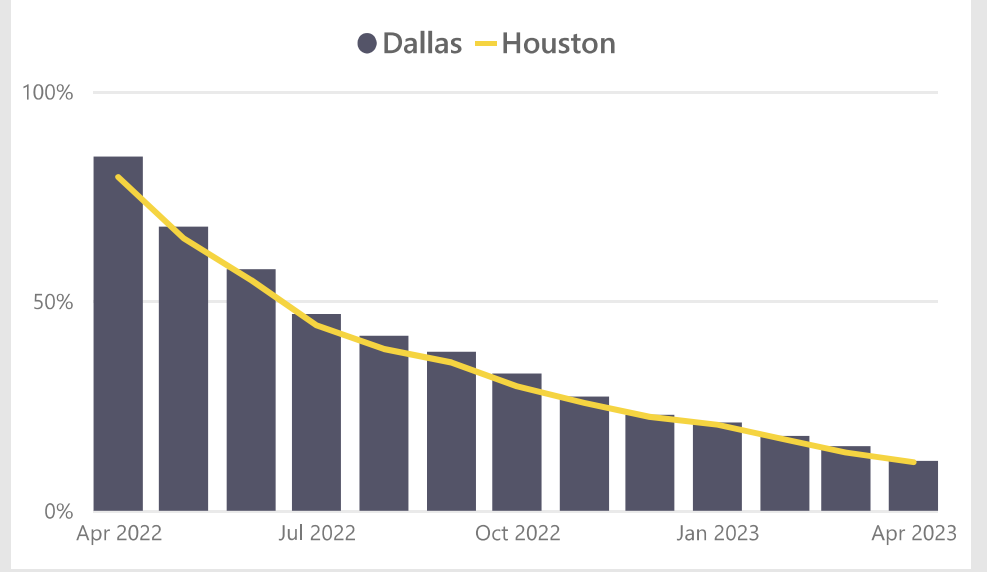
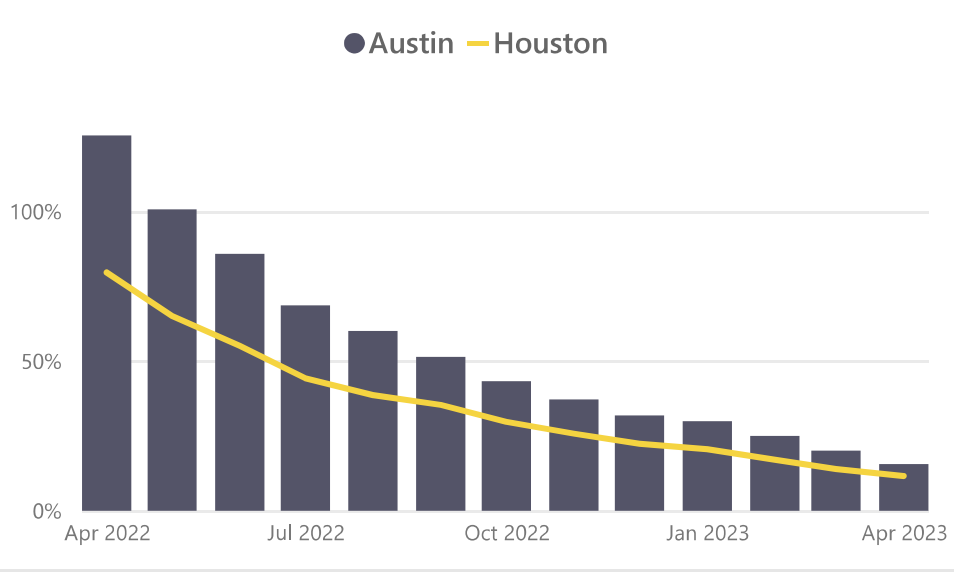
City - 4: **El Paso (Region) + El Paso (City)**

Houston

\$1,559,137,977
CY-Trailing 12 Month

11.6%
CY-Trailing 12 Month YoY %

\$1,397,634,771
PY-Trailing 12 Month

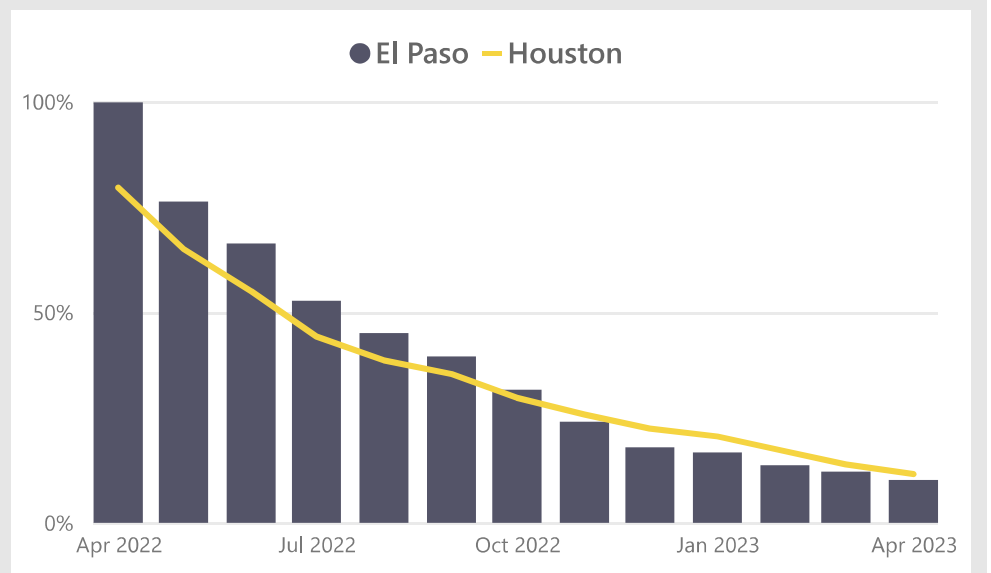
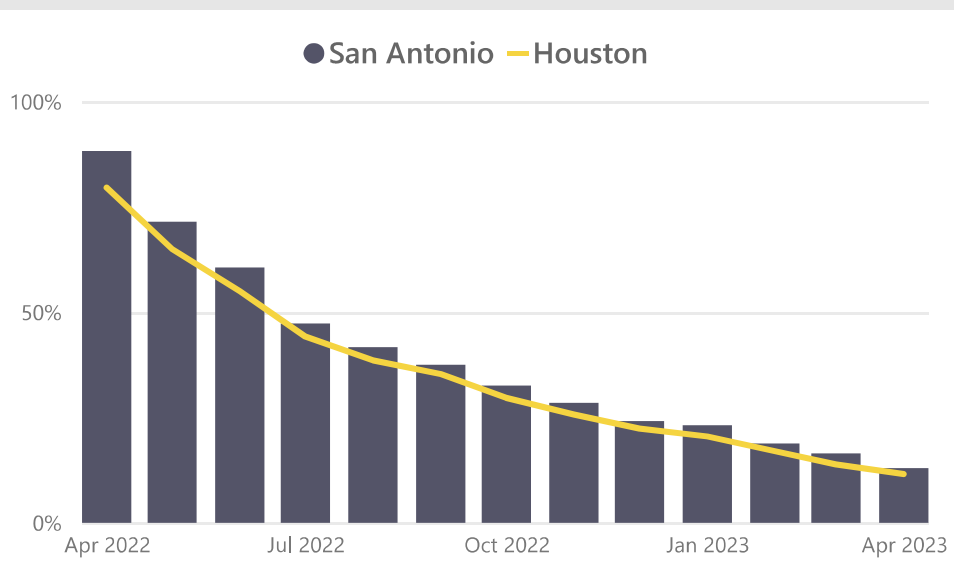


Austin

\$1,172,275,472
CY-Trailing 12 Month

15.4%
CY-Trailing 12 Month YoY %

\$1,015,465,483
PY-Trailing 12 Month



Dallas

\$1,183,698,067
CY-Trailing 12 Month

11.86%
CY-Trailing 12 Month YoY %

\$1,058,158,643
PY-Trailing 12 Month

San Antonio

\$809,008,154
CY-Trailing 12 Month

12.92%
CY-Trailing 12 Month YoY %

\$716,462,679
PY-Trailing 12 Month

El Paso

\$233,250,495
CY-Trailing 12 Month

10.13%
CY-Trailing 12 Month YoY %

\$211,792,680
PY-Trailing 12 Month

Subject City

Houston-The Woodlands-Sugarland (Region) + Houston (C... ▾

City Snapshot

11.6%

City YoY %

\$1,559,137,977

CY-Trailing 12 Month

\$1,397,634,771

PY-Trailing 12 Month

State Snapshot

12%

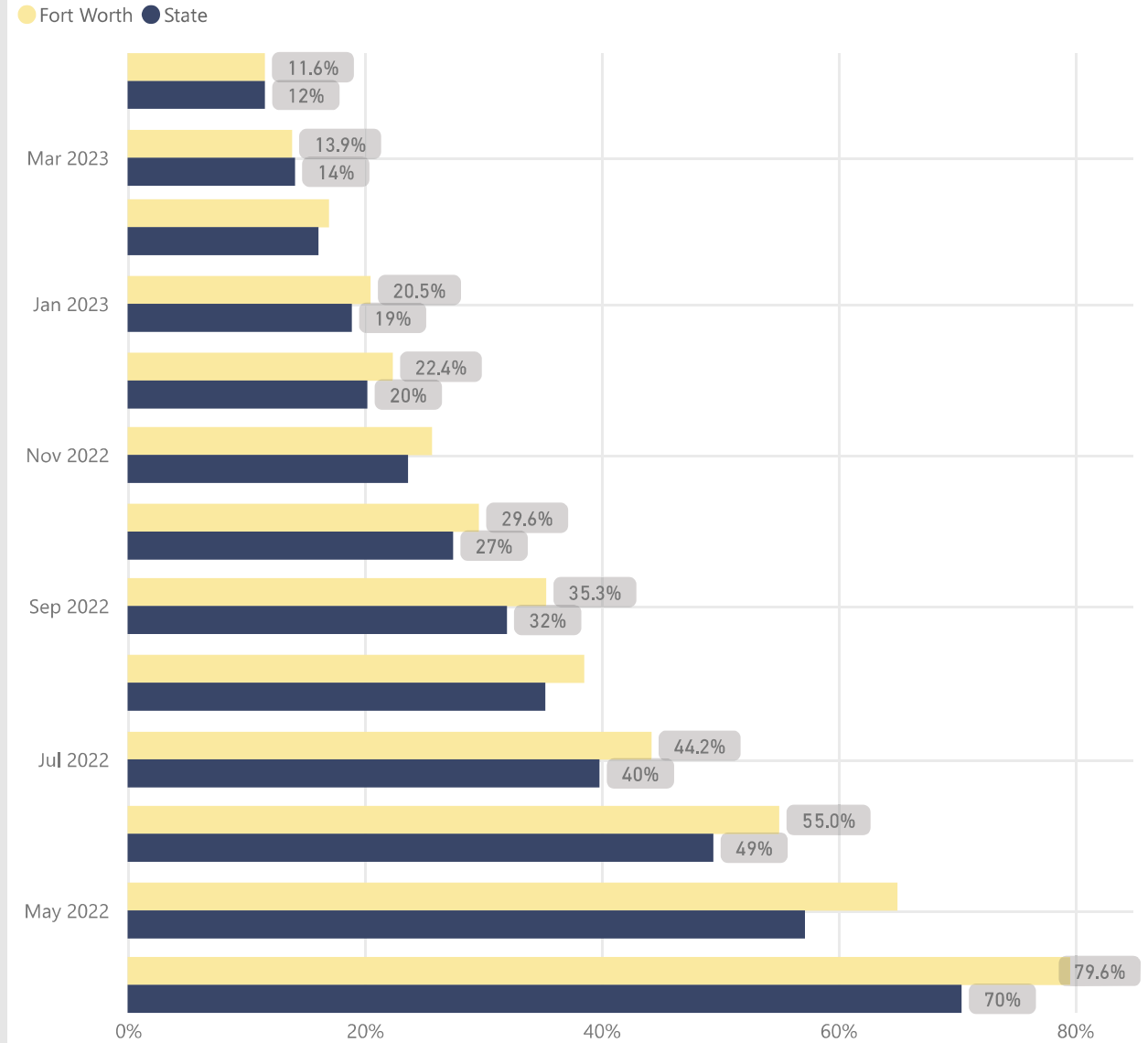
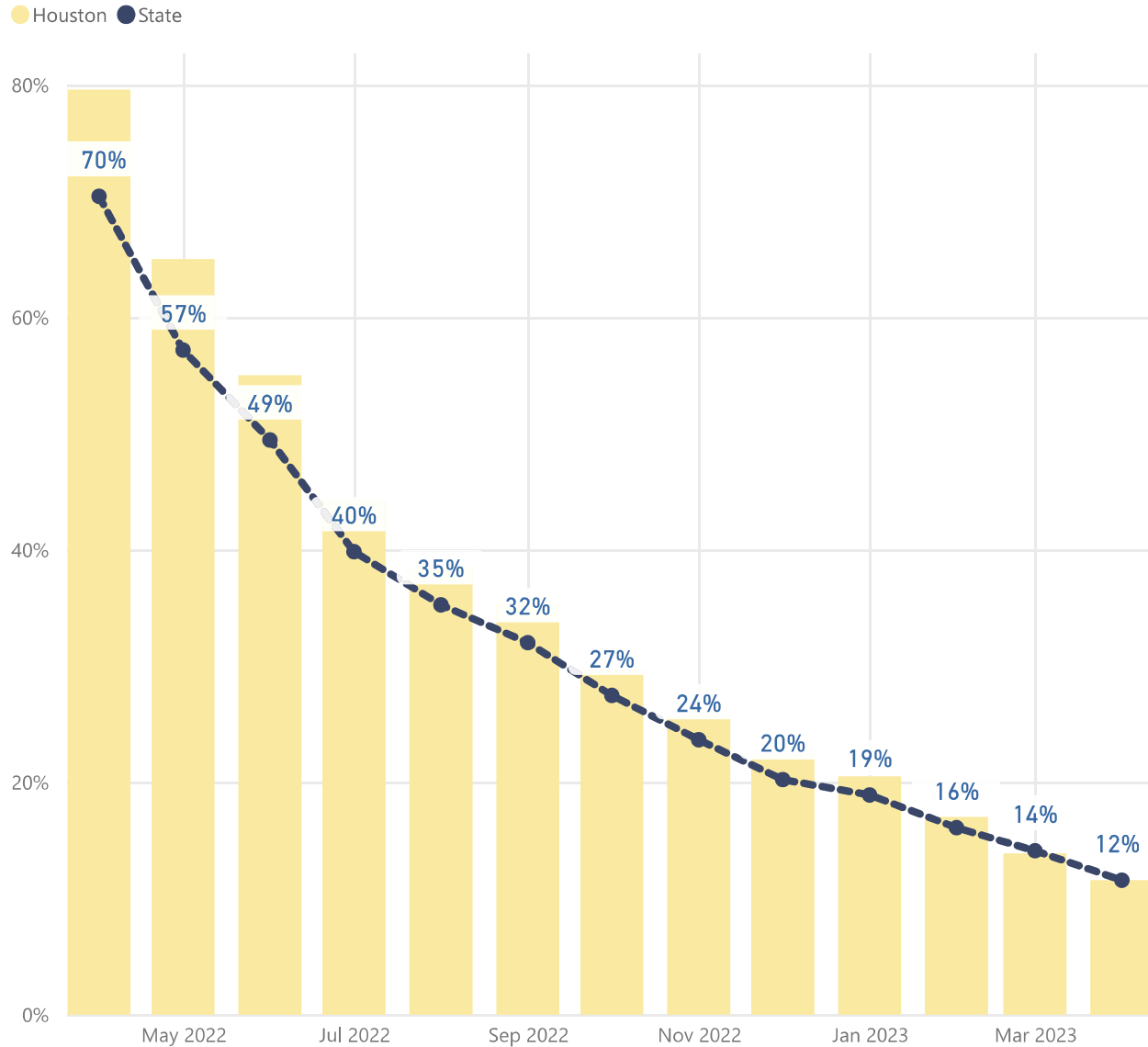
State YoY %

\$9,955,165,978

CY-Trailing 12 Month

\$8,922,934,022

PY-Trailing 12 Month



SAN ANTONIO

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

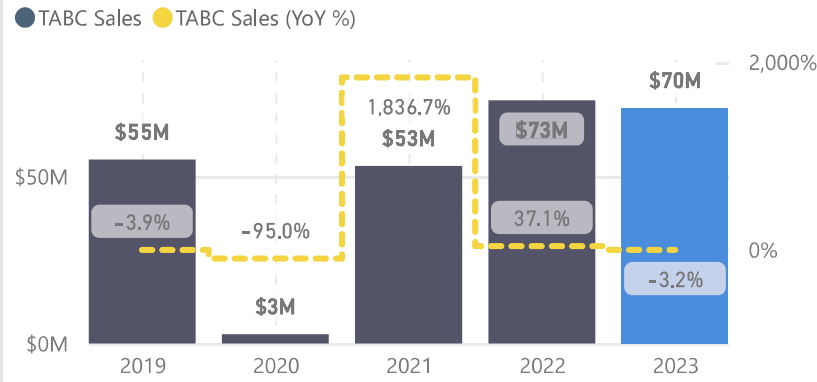
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

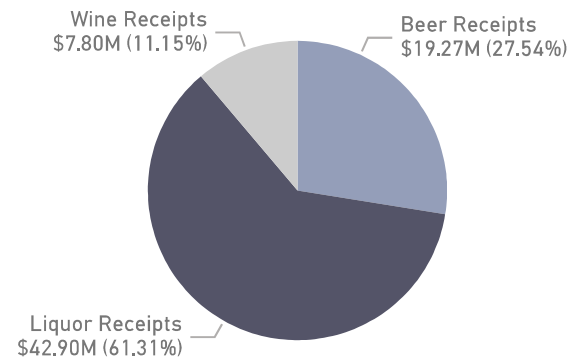
[Comparison – State](#)



YoY Apr 2023 Comparison



Apr 2023 Category %



Apr 2023 Receipts

\$42,896,865
Liquor Sales

\$7,803,590
Wine Sales

\$19,266,640
Beer Sales

\$70.5M Total Receipts

-3.2% Month YoY %

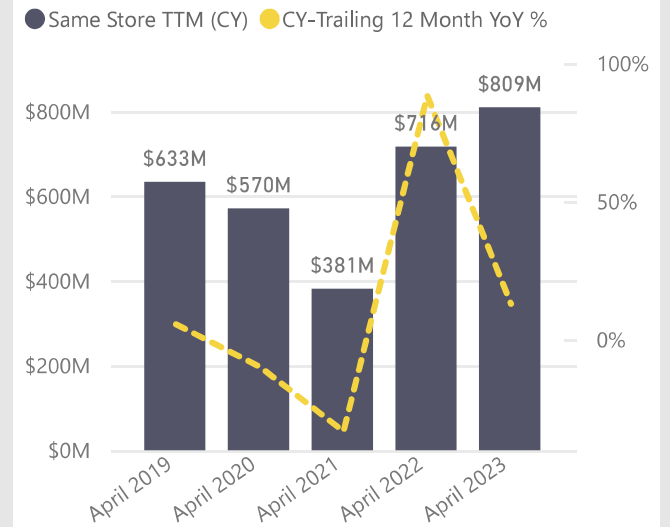
City

SAN ANTONIO

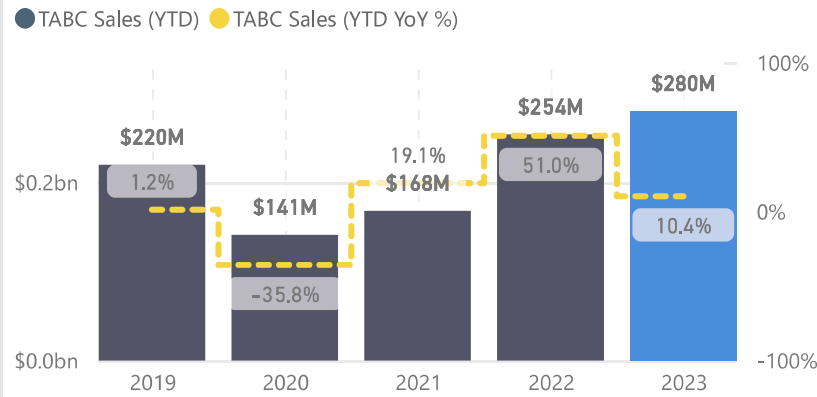
1,131 Locations Reporting > \$0

\$715,303 TTM Per Location

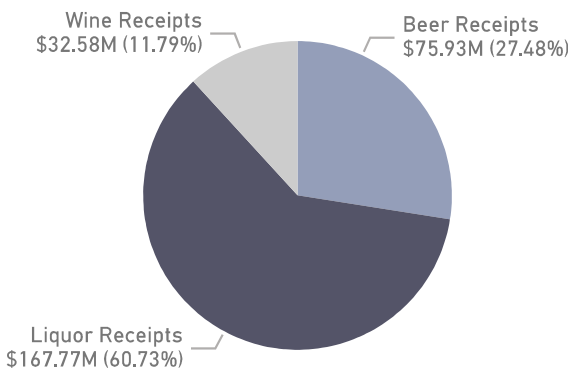
TTM YoY Comparison Apr 2023



YTD Apr 2023 Comparison



YTD Apr 2023 - Category %



YTD Apr 2023 Receipts

\$167,772,223
Liquor Sales

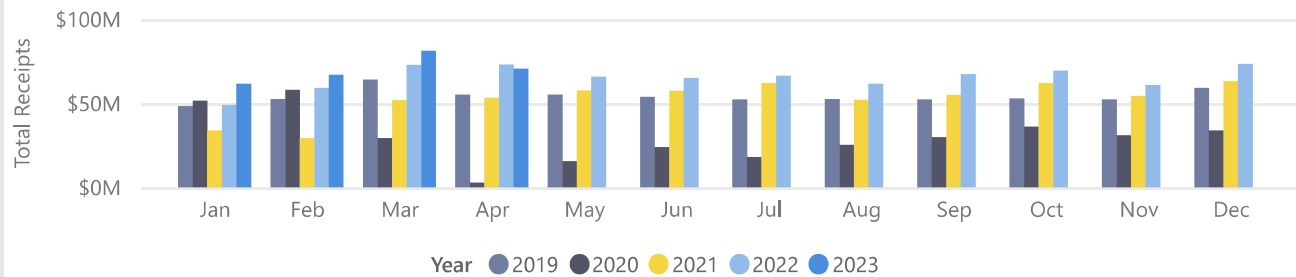
\$32,578,989
Wine Sales

\$75,928,518
Beer Sales

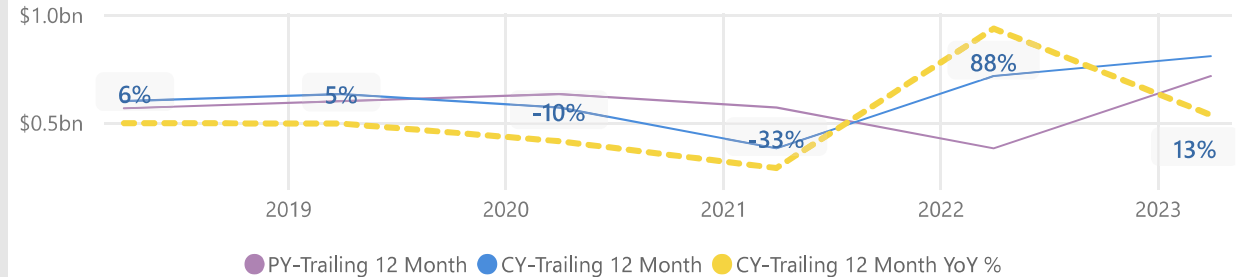
\$280.0M Total Receipts

10.4% YTD YoY %

YTD MoM + YoY Comparison Apr 2023



TTM YoY % Comparison Apr 2023

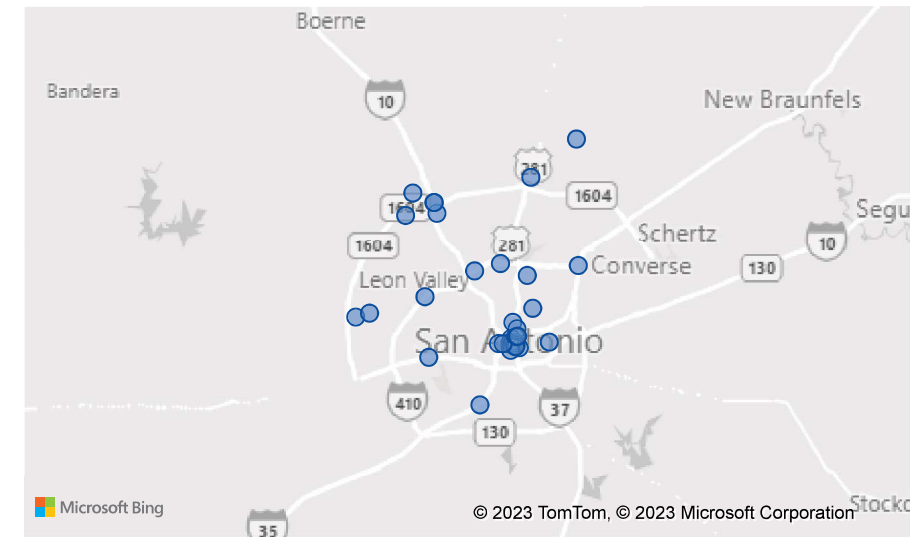


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78215 - 1)	\$2,053,395	-6.6%	\$5,760,970	-0.9%	\$19,284,545	21%
ARAMARK SPORTS AND ENTERTAINMENT SERVICE (SAN ANTONIO - 78215 - 1)	\$1,100,536	-67.8%	\$10,015,089	0.2%	\$14,735,016	13%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78215 - 1)	\$991,152	-4.0%	\$3,282,076	13.1%	\$11,468,948	25%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$632,793	10.5%	\$1,204,417	-20.0%	\$4,735,037	-0%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$594,613	-4.7%	\$2,304,572	0.3%	\$7,136,021	6%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$466,157	73.6%	\$1,548,024	86.2%	\$3,541,684	21%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78215 - 1)	\$435,481	1.5%	\$1,722,238	35.9%	\$4,513,979	55%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78215 - 1)	\$408,091	0.3%	\$1,609,847	11.5%	\$4,929,634	65%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$384,018	-0.5%	\$1,564,102	10.6%	\$4,443,782	19%
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$380,785	9.5%	\$1,278,566	24.7%	\$3,627,097	50%
ROSARIO'S (SAN ANTONIO - 78205 - 4)	\$379,028		\$996,229		\$996,599	
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE B... (SAN ANTONIO - 78215 - 1)	\$373,774	-17.3%	\$1,390,675	-9.2%	\$3,851,323	-8%
CHELSEAS CATERING AND BAR SERVICE (SAN ANTONIO - 78215 - 1)	\$370,460	211.7%	\$996,141	122.3%	\$2,502,752	153%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78215 - 1)	\$362,697	3.6%	\$1,103,160	-12.7%	\$3,814,081	1%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78207 - 1)	\$353,902	-7.8%	\$1,163,213	1.4%	\$3,439,413	3%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78215 - 1)	\$326,693	-33.3%	\$1,370,234	-13.1%	\$4,536,912	-5%
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$319,085	-3.5%	\$1,117,498	9.4%	\$3,243,752	11%
SAN ANTONIO COUNTRY CLUB (SAN ANTONIO - 78215 - 1)	\$314,569	28.0%	\$835,566	20.5%	\$2,268,153	2%
BE KIND & REWIND, LLC (SAN ANTONIO - 78205 - 1)	\$312,625		\$1,313,549		\$2,364,777	
COWBOYS (SAN ANTONIO - 78218 - 2)	\$310,409	15.1%	\$1,145,883	3.3%	\$3,120,448	-14%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$301,232	-2.7%	\$1,175,013	8.5%	\$3,390,319	21%
SUGARS (SAN ANTONIO - 78230 - 1)	\$297,418	-20.5%	\$1,287,516	-11.6%	\$4,213,715	-4%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78215 - 1)	\$295,694	-29.8%	\$779,295	-23.2%	\$4,458,526	-10%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78215 - 1)	\$294,279		\$1,253,807		\$3,669,952	
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$292,118	-19.7%	\$1,205,645	-7.4%	\$4,074,952	-11%
SOCIAL SPOT (SAN ANTONIO - 78215 - 1)	\$287,851	-10.4%	\$985,575	18.8%	\$2,876,354	-3%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$285,441	-9.1%	\$1,164,398	-7.3%	\$3,589,568	-2%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78215 - 1)	\$282,743	-21.0%	\$1,125,169	-20.4%	\$3,436,021	-16%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$281,699	5.4%	\$1,117,746	21.9%	\$3,049,591	25%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$281,123	5.1%	\$1,017,863	5.0%	\$3,106,117	5%
WITNESS (SAN ANTONIO - 78249 - 1)	\$280,095		\$1,227,702		\$3,180,637	
KUNG FU SALOON (SAN ANTONIO - 78249 - 1)	\$279,998	40.4%	\$1,123,517	-2.8%	\$2,749,866	138%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - S... (SAN ANTONIO - 78215 - 1)	\$271,633	-20.3%	\$954,160	4.1%	\$2,950,039	14%
DIAMOND CONCESSIONS OF TEXAS, INC. (SAN ANTONIO - 78215 - 1)	\$265,495	1,448.0%	\$265,495	1,448.0%	\$380,352	
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78215 - 1)	\$263,462	-7.1%	\$1,047,781	-10.6%	\$3,238,630	-6%
STOUT HOUSE (SAN ANTONIO - 78258 - 1)	\$262,895	14.0%	\$987,298	11.6%	\$2,835,477	4%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$261,195	3.0%	\$1,093,988	13.7%	\$3,039,997	10%
CASA RIO MEXICAN FOODS (SAN ANTONIO - 78205 - 1)	\$259,965	30.2%	\$898,455	46.6%	\$2,314,551	32%
1902 (SAN ANTONIO - 78205 - 1)	\$259,318	-8.9%	\$869,235	-11.2%	\$3,312,718	
MCINTYRE'S SOUTHTOWN (SAN ANTONIO - 78210 - 1)	\$258,933		\$1,205,258		\$1,277,921	

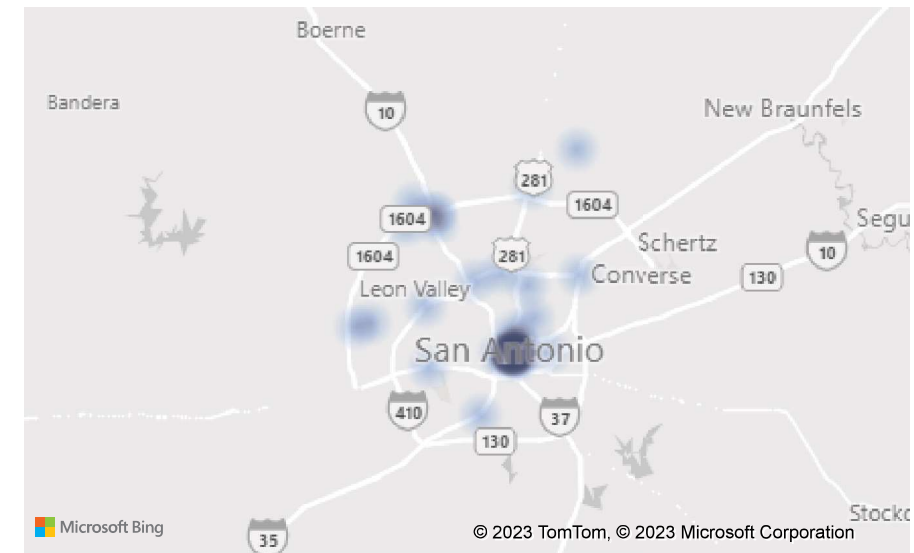
City ▼

San Antonio-New Braunfels (Region) + San Antonio (City) ▼

Location Map



Heat Map



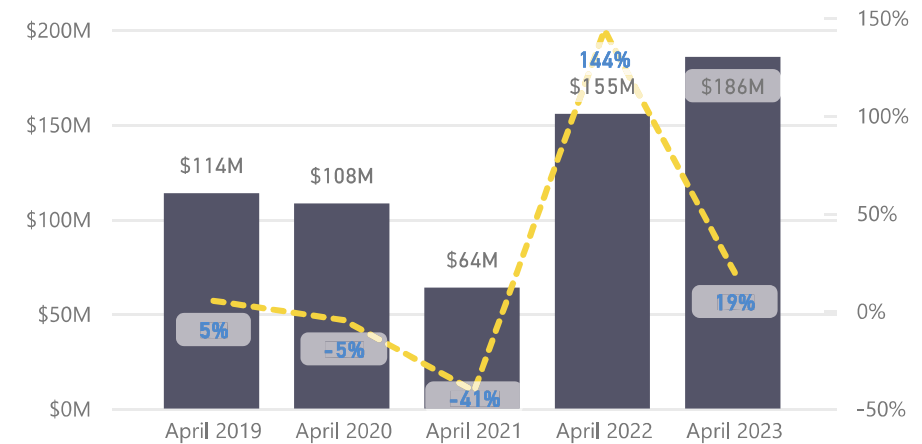
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
HOSPITALITY INTERNATIONAL, INC. (SAN ANTONIO - 78205 - 1)	\$2,053,395	-6.6%	\$5,760,970	-0.9%	\$19,284,545	21%
ARAMARK SPORTS AND ENTERTAINMENT SERVICES (SAN ANTONIO - 78205 - 1)	\$1,100,536	-67.8%	\$10,015,089	0.2%	\$14,735,016	13%
LA CANTERA RESORT AND SPA (SAN ANTONIO - 78205 - 1)	\$991,152	-4.0%	\$3,282,076	13.1%	\$11,468,948	25%
ALAMODOME (SAN ANTONIO - 78203 - 1)	\$257,081	-2.2%	\$1,848,565	290.5%	\$7,348,697	151%
HOTEL EMMA (SAN ANTONIO - 78215 - 1)	\$594,613	-4.7%	\$2,304,572	0.3%	\$7,136,021	6%
GRAND RIVERWALK BEVERAGE LLC (SAN ANTONIO - 78205 - 1)	\$408,091	0.3%	\$1,609,847	11.5%	\$4,929,634	65%
HRHC, LLC (SAN ANTONIO - 78251 - 1)	\$632,793	10.5%	\$1,204,417	-20.0%	\$4,735,037	-0%
THOMPSON SAN ANTONIO BEVCO, LLC (SAN ANTONIO - 78205 - 1)	\$326,693	-33.3%	\$1,370,234	-13.1%	\$4,536,912	-5%
HOSPITALITY INTERNATIONAL INC (SAN ANTONIO - 78205 - 1)	\$435,481	1.5%	\$1,722,238	35.9%	\$4,513,979	55%
SEAWORLD SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$295,694	-29.8%	\$779,295	-23.2%	\$4,458,526	-10%
HOWEL AT THE MOON (SAN ANTONIO - 78205 - 1)	\$384,018	-0.5%	\$1,564,102	10.6%	\$4,443,782	19%
SUGARS (SAN ANTONIO - 78230 - 1)	\$297,418	-20.5%	\$1,287,516	-11.6%	\$4,213,715	-4%
CHICKEN N PICKLE (SAN ANTONIO - 78249 - 1)	\$292,118	-19.7%	\$1,205,645	-7.4%	\$4,074,952	-11%
MICHELINO'S LONE STAR CAFE CAFE OLE AGAVE (SAN ANTONIO - 78205 - 1)	\$373,774	-17.3%	\$1,390,675	-9.2%	\$3,851,323	-8%
TOPGOLF USA SAN ANTONIO (SAN ANTONIO - 78205 - 1)	\$362,697	3.6%	\$1,103,160	-12.7%	\$3,814,081	1%
LITTLE WOODROW'S (SAN ANTONIO - 78254 - 1)	\$226,037	-40.2%	\$1,048,536	-32.4%	\$3,768,460	143%
HILLS & DALES (SAN ANTONIO - 78255 - 2)	\$239,578	-50.9%	\$1,025,302	-42.9%	\$3,719,418	-27%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$294,279		\$1,253,807		\$3,669,952	
HILTON PALACIO DEL RIO (SAN ANTONIO - 78205 - 1)	\$380,785	9.5%	\$1,278,566	24.7%	\$3,627,097	50%
TWIN PEAKS (SAN ANTONIO - 78216 - 1)	\$285,441	-9.1%	\$1,164,398	-7.3%	\$3,589,568	-2%
BENTLEY'S BEER GARDEN (SAN ANTONIO - 78215 - 1)	\$466,157	73.6%	\$1,548,024	86.2%	\$3,541,684	21%
LITTLE WOODROW'S (SAN ANTONIO - 78232 - 1)	\$220,026	-26.1%	\$969,674	-13.9%	\$3,462,308	-6%
MI TIERRA CAFE & BAKERY (SAN ANTONIO - 78205 - 1)	\$353,902	-7.8%	\$1,163,213	1.4%	\$3,439,413	3%
OJOS LOCOS SPORTS CANTINA (SAN ANTONIO - 78205 - 1)	\$282,743	-21.0%	\$1,125,169	-20.4%	\$3,436,021	-16%
COYOTE UGLY SALOON (SAN ANTONIO - 78205 - 1)	\$301,232	-2.7%	\$1,175,013	8.5%	\$3,390,319	21%
1902 (SAN ANTONIO - 78205 - 1)	\$259,318	-8.9%	\$869,235	-11.2%	\$3,312,718	
ST. ANTHONY HOTEL (SAN ANTONIO - 78205 - 1)	\$319,085	-3.5%	\$1,117,498	9.4%	\$3,243,752	11%
THE ANGRY ELEPHANT/ROO PUB (SAN ANTONIO - 78205 - 1)	\$263,462	-7.1%	\$1,047,781	-10.6%	\$3,238,630	-6%
WITNESS (SAN ANTONIO - 78249 - 1)	\$280,095		\$1,227,702		\$3,180,637	
CHAMA GAUCHA BRAZILIAN STEAKHOUSE (SAN ANTONIO - 78205 - 1)	\$250,811	-7.0%	\$1,007,420	3.6%	\$3,150,131	6%
COWBOYS (SAN ANTONIO - 78218 - 2)	\$310,409	15.1%	\$1,145,883	3.3%	\$3,120,448	-14%
BRASS MONKEY (SAN ANTONIO - 78212 - 2)	\$257,307	-4.0%	\$1,048,029	19.7%	\$3,115,299	-1%
SOLUNA (SAN ANTONIO - 78209 - 1)	\$281,123	5.1%	\$1,017,863	5.0%	\$3,106,117	5%
IRON CACTUS (SAN ANTONIO - 78205 - 2)	\$281,699	5.4%	\$1,117,746	21.9%	\$3,049,591	25%
MD BEVCO, INC. (SAN ANTONIO - 78205 - 1)	\$261,195	3.0%	\$1,093,988	13.7%	\$3,039,997	10%
YARD HOUSE #8362 (SAN ANTONIO - 78205 - 3)	\$194,412	-9.9%	\$1,041,945	1.2%	\$3,033,750	14%
BOMBSHELLS (SAN ANTONIO - 78245 - 1)	\$214,940		\$824,678		\$3,010,606	
THE RUSTIC (SAN ANTONIO - 78257 - 1)	\$241,193	-18.6%	\$926,927	-10.7%	\$2,983,015	-12%
EL MIRASOL (SAN ANTONIO - 78232 - 2)	\$249,739	-5.4%	\$968,915	3.8%	\$2,975,624	9%
WLS BEVERAGE COMPANY-CANOPY BY HILTON - 78205 - 1	\$271,633	-20.3%	\$954,160	4.1%	\$2,950,039	14%

City

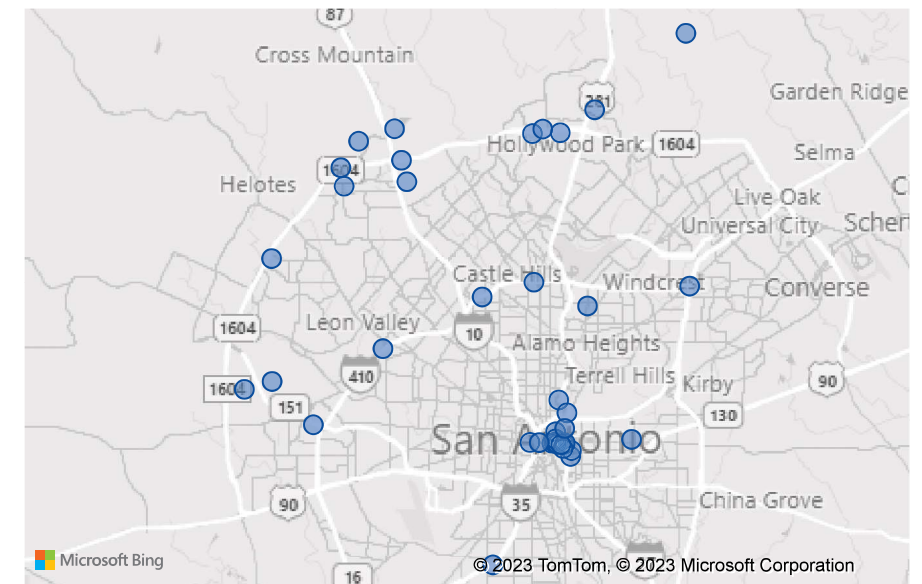
San Antonio-New Braunfels (Region) + San Antonio (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City
MSA
City - 2
City - 3
City - 4

San Antonio

\$809,008,154
CY-Trailing 12 Month

12.9%
CY-Trailing 12 Month YoY %

\$716,462,679
PY-Trailing 12 Month

San Antonio-New Braunfels

\$971,113,361
CY-Trailing 12 Month

13.3%
CY-Trailing 12 Month YoY %

\$857,033,838
PY-Trailing 12 Month

Boerne

\$10,060,143
CY-Trailing 12 Month

2.78%
CY-Trailing 12 Month YoY %

\$9,788,194
PY-Trailing 12 Month

New Braunfels

\$63,292,244
CY-Trailing 12 Month

12.91%
CY-Trailing 12 Month YoY %

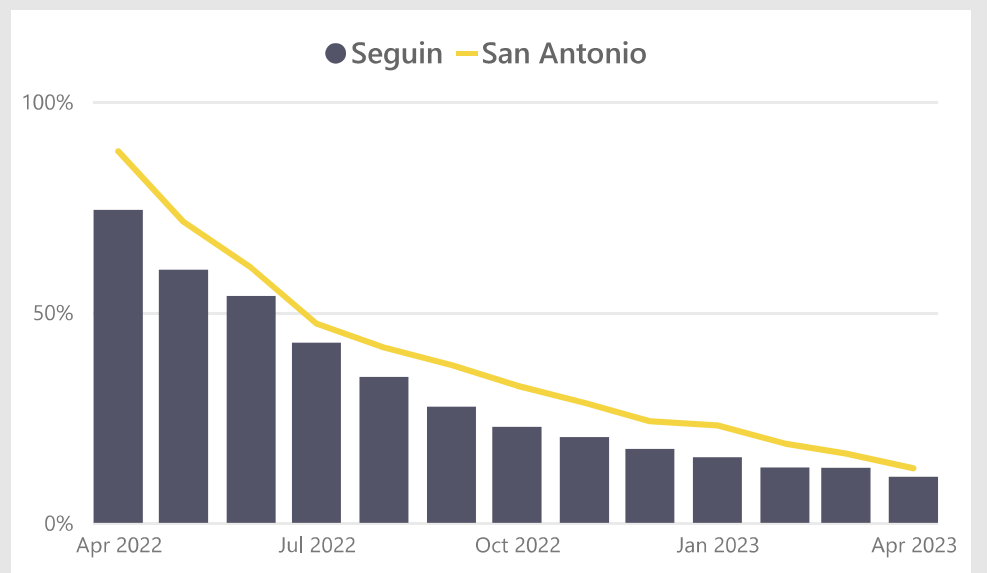
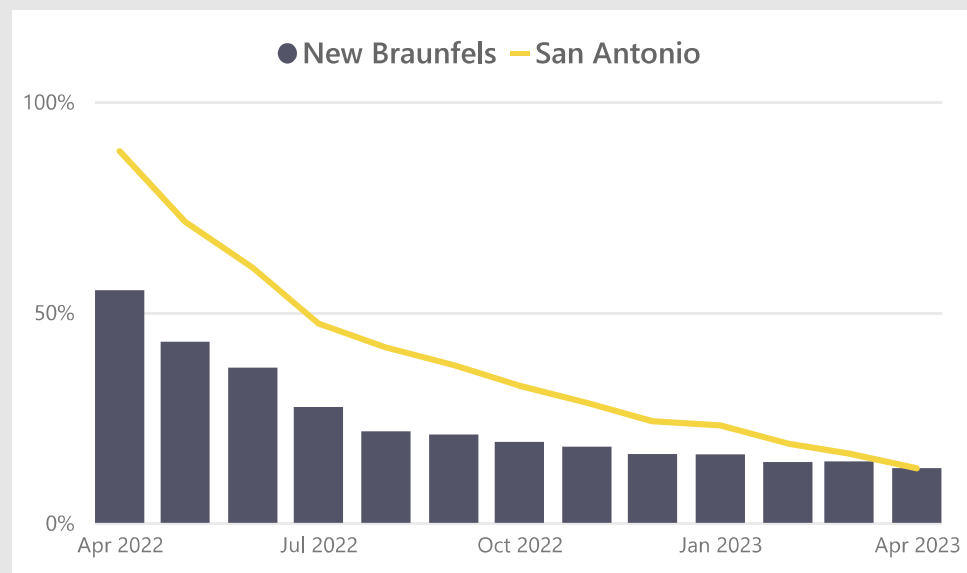
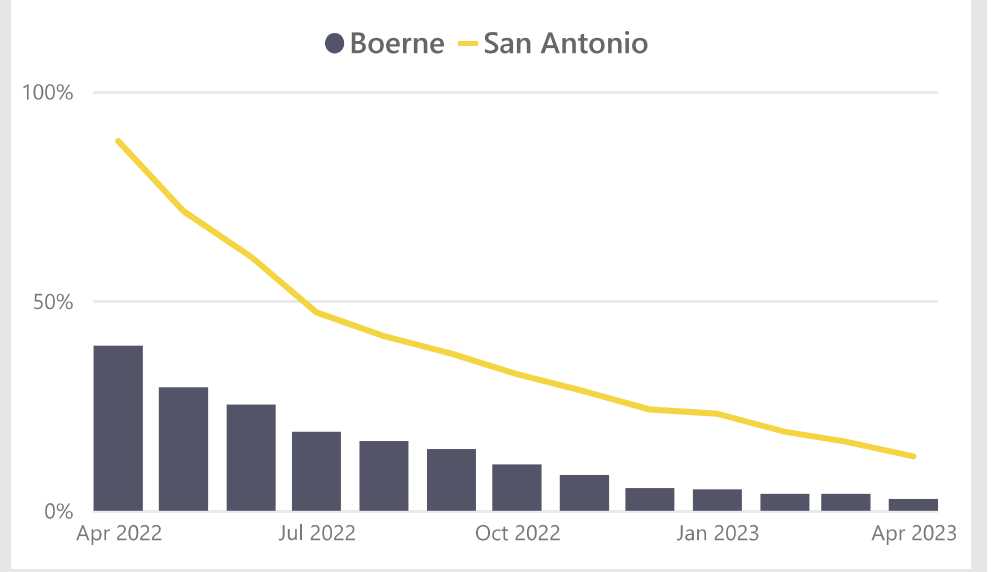
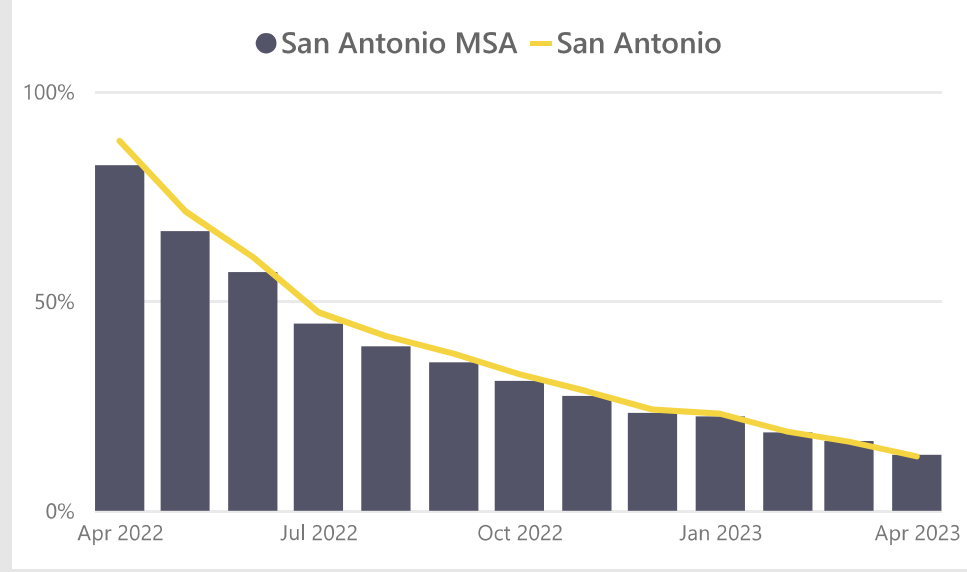
\$56,055,582
PY-Trailing 12 Month

Seguin

\$6,433,527
CY-Trailing 12 Month

10.89%
CY-Trailing 12 Month YoY %

\$5,801,498
PY-Trailing 12 Month



Subject City: **San Antonio-New Braunfels (Region) + ...**
 City - 1: **Austin-Round Rock-San Marcos (Region...**
 City - 2: **Dallas-Fort Worth (Region) + Dallas (City)**
 City - 3: **Dallas-Fort Worth (Region) + Fort Wort...**
 City - 4: **El Paso (Region) + El Paso (City)**

San Antonio

\$809,008,154
CY-Trailing 12 Month

12.9%
CY-Trailing 12 Month YoY %

\$716,462,679
PY-Trailing 12 Month

Austin

\$1,172,275,472
CY-Trailing 12 Month

15.4%
CY-Trailing 12 Month YoY %

\$1,015,465,483
PY-Trailing 12 Month

Dallas

\$1,183,698,067
CY-Trailing 12 Month

11.86%
CY-Trailing 12 Month YoY %

\$1,058,158,643
PY-Trailing 12 Month

Fort Worth

\$405,541,991
CY-Trailing 12 Month

12.94%
CY-Trailing 12 Month YoY %

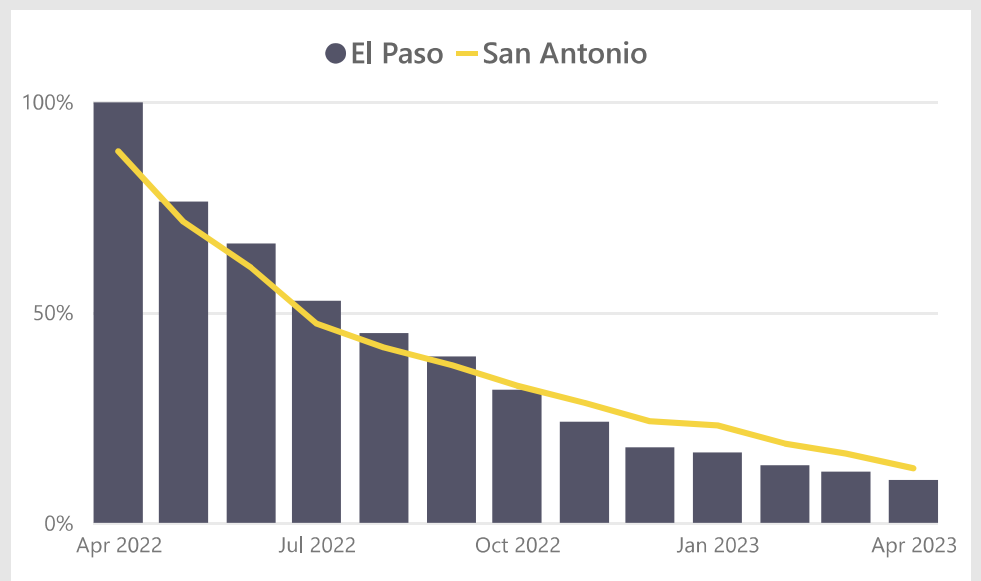
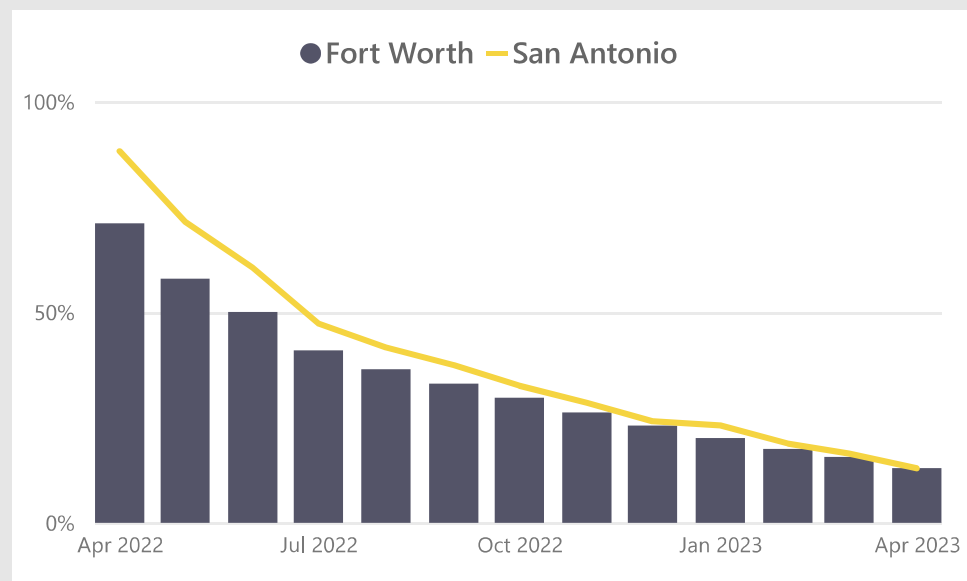
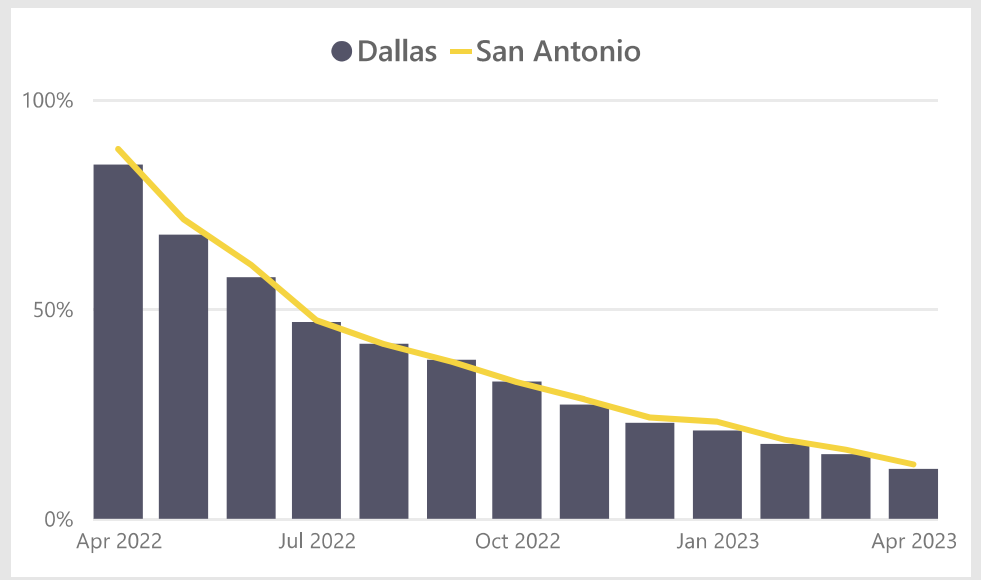
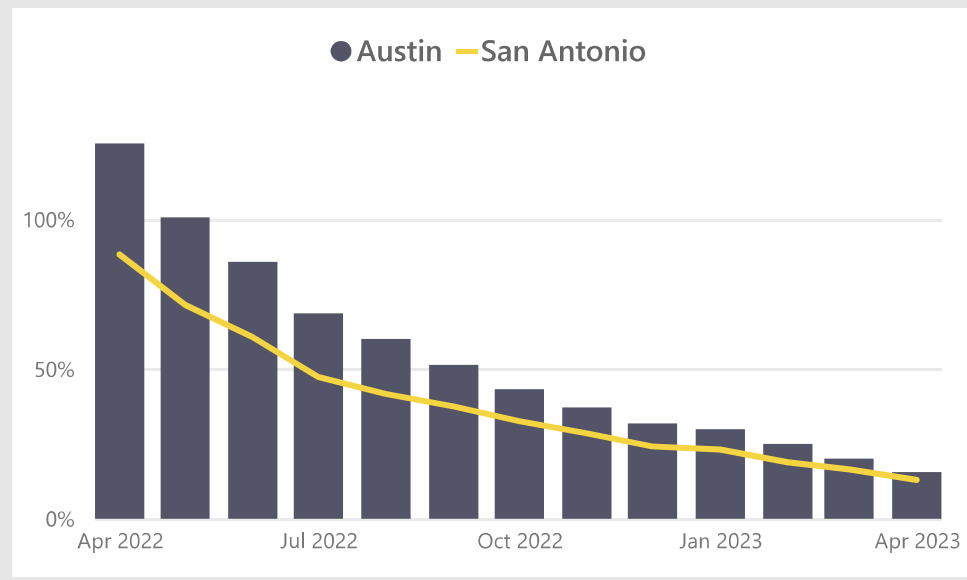
\$359,090,444
PY-Trailing 12 Month

El Paso

\$233,250,495
CY-Trailing 12 Month

10.13%
CY-Trailing 12 Month YoY %

\$211,792,680
PY-Trailing 12 Month



Subject City

San Antonio-New Braunfels (Region) + San Antonio (City)

City Snapshot

12.9%
City YoY %

\$809,008,154
CY-Trailing 12 Month

\$716,462,679
PY-Trailing 12 Month

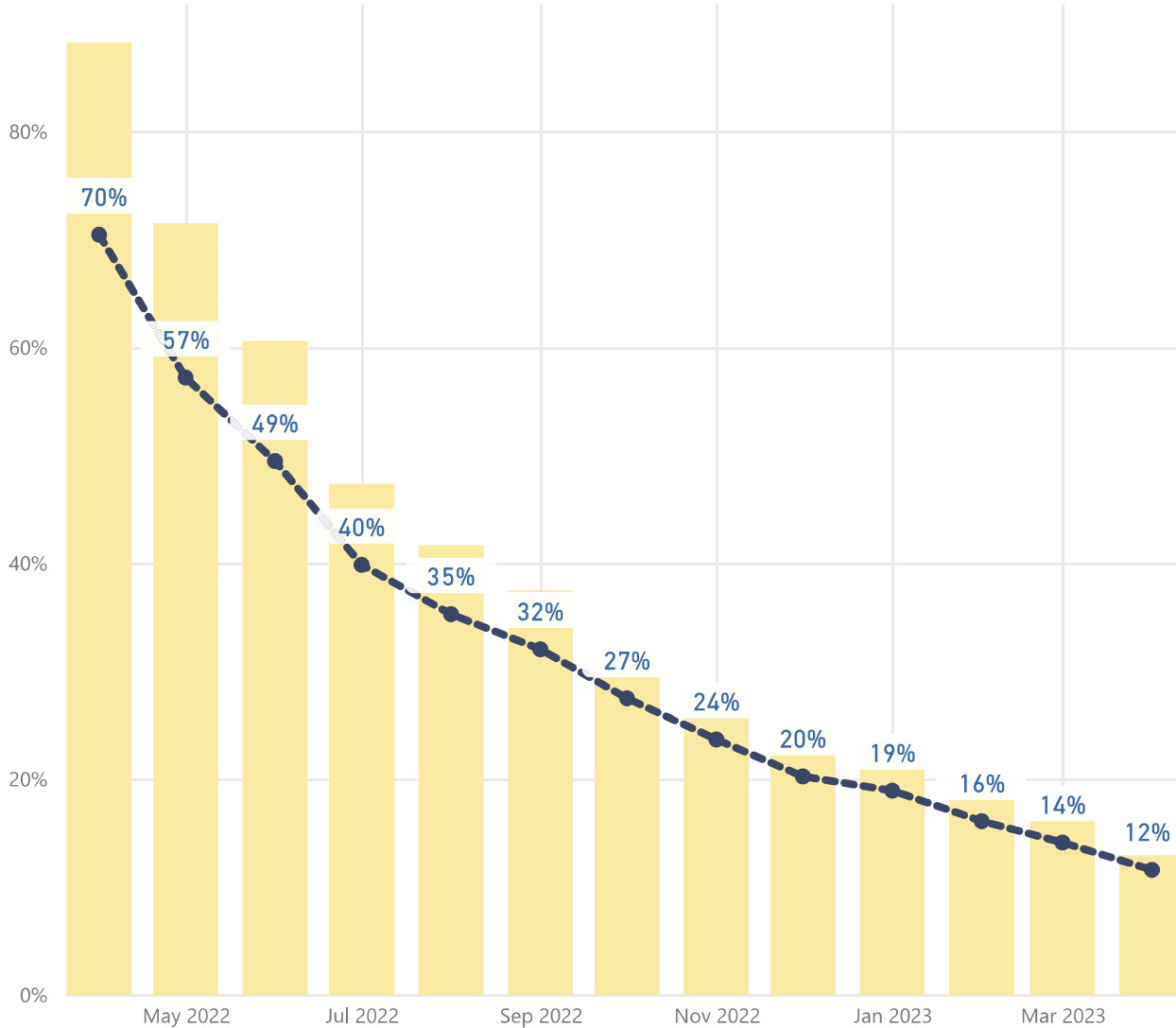
State Snapshot

12%
State YoY %

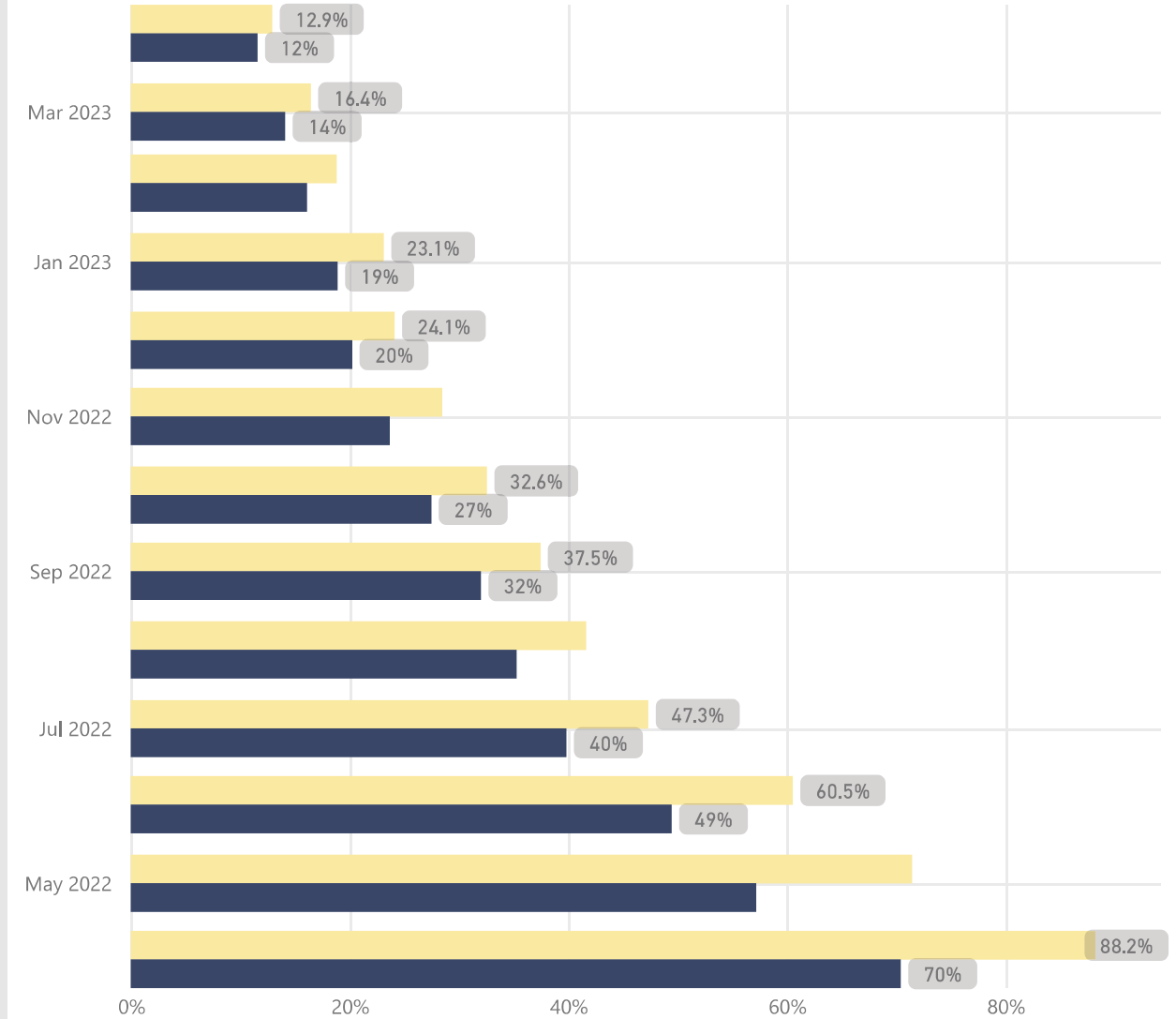
\$9,955,165,978
CY-Trailing 12 Month

\$8,922,934,022
PY-Trailing 12 Month

● San Antonio ● State



● San Antonio ● State



DALLAS

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

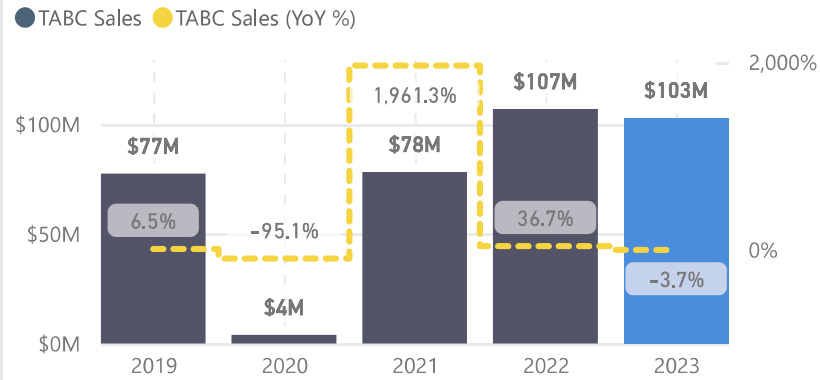
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

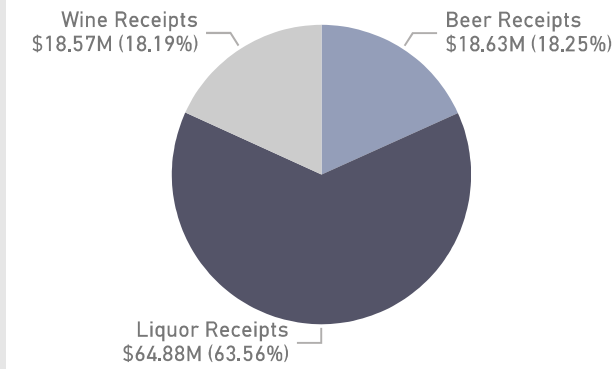
[Comparison – State](#)



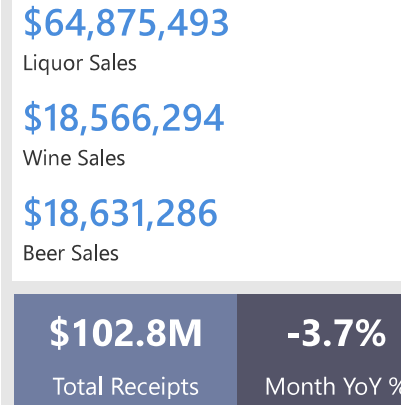
YoY Apr 2023 Comparison



Apr 2023 Category %



Apr 2023 Receipts



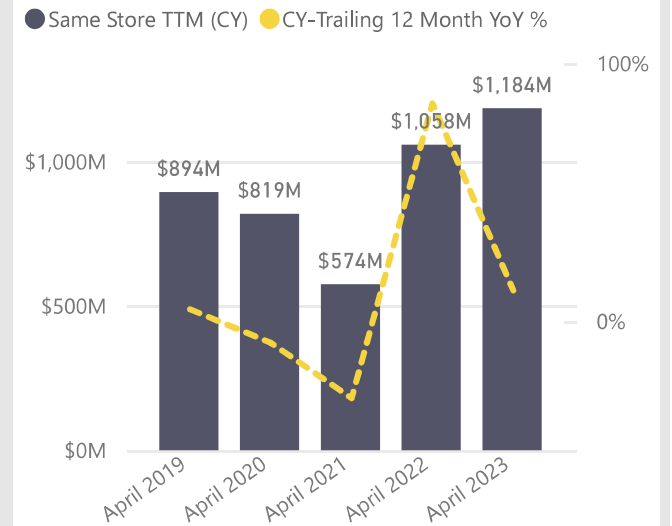
City

DALLAS

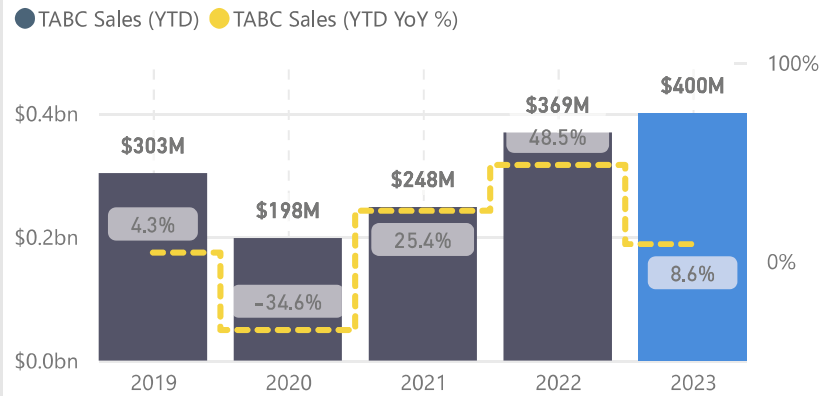
1,267 Locations Reporting > \$0

\$934,253 TTM Per Location

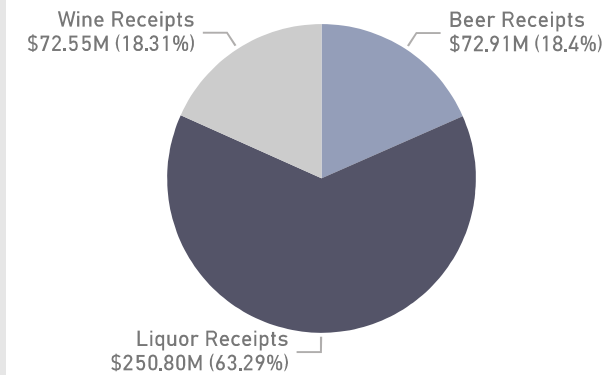
TTM YoY Comparison Apr 2023



YTD Apr 2023 Comparison



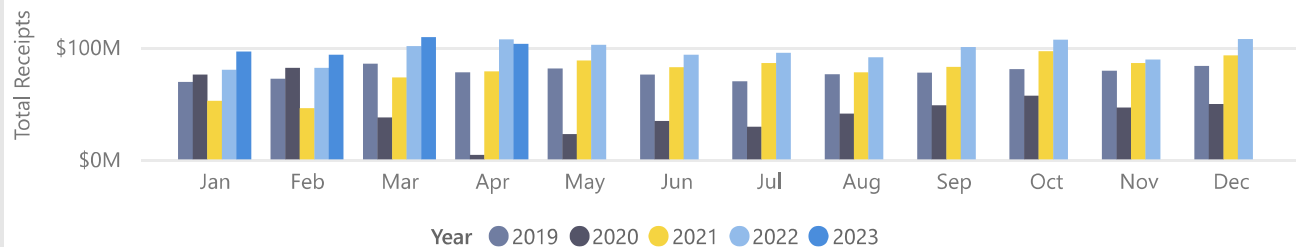
YTD Apr 2023 - Category %



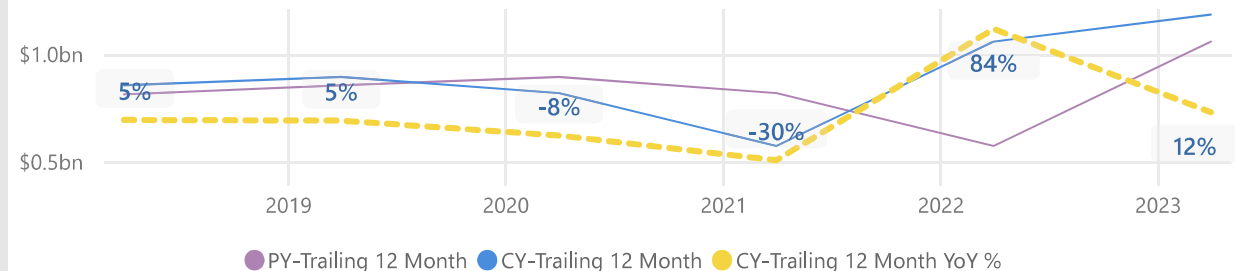
YTD Apr 2023 Receipts



YTD MoM + YoY Comparison Apr 2023



TTM YoY % Comparison Apr 2023

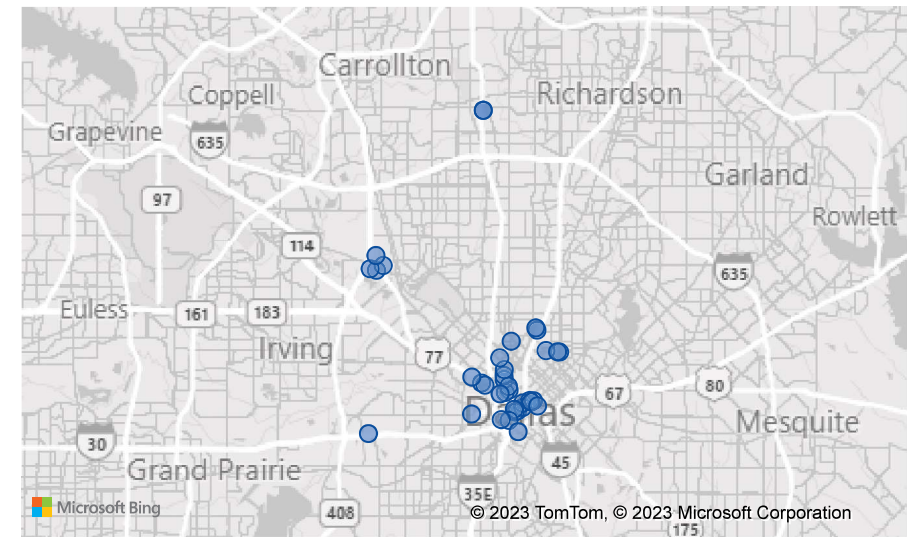


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,481,788	-23.3%	\$6,472,995	4.5%	\$14,742,000	31%
OMNI DALLAS CONVENTION CENTER (DALLAS - 75...	\$1,077,690	14.0%	\$4,998,666	38.6%	\$11,028,639	36%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$917,243	-12.0%	\$3,220,636	5.3%	\$9,361,549	-4%
SALC, INC. (DALLAS - 75207 - 16)	\$858,687	-19.3%	\$3,276,194	8.3%	\$10,880,489	54%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$852,206	-15.9%	\$2,940,210	-5.8%	\$9,259,632	-9%
BABY DOLLS (DALLAS - 75220 - 1)	\$754,850		\$1,119,793		\$1,119,793	
TRUE KITCHEN & KOCKTAILS / FLAIR COCKTAIL LO...	\$750,570	22.7%	\$2,385,276	10.6%	\$7,266,496	4%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$725,476	2.7%	\$2,375,143	-1.0%	\$7,002,463	
MONARCH (DALLAS - 75202 - 2)	\$702,017		\$2,960,871		\$2,960,871	
ALLAN WEISS ENTERPRISES (DALLAS - 75226 - 1)	\$679,800	45.5%	\$712,126	41.8%	\$970,841	-5%
HOSPITALITY INTERNATIONAL INC (DALLAS - 7520...	\$650,985	-14.5%	\$2,219,846	-3.4%	\$6,717,033	-3%
VIDORRA (DALLAS - 75226 - 1)	\$640,921	-9.8%	\$2,348,469	-2.7%	\$6,929,543	-6%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 75...	\$621,788	-21.3%	\$2,731,936	-10.0%	\$8,803,464	-2%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$619,914	-11.8%	\$2,398,916	-6.2%	\$7,037,610	1%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 752...	\$608,593	5.4%	\$2,598,630	-29.7%	\$8,777,208	-32%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$595,863	-6.7%	\$2,294,712	-6.0%	\$7,028,972	-4%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$579,114	38.2%	\$2,336,818	63.6%	\$6,257,521	62%
HG SPLY CO (DALLAS - 75206 - 1)	\$578,351	2.1%	\$2,033,375	28.8%	\$5,176,257	9%
SHERATON HOTEL AND CONVENTION CENTER (DA...	\$573,961	-20.1%	\$3,376,099	118.2%	\$6,857,451	95%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$571,621	-34.2%	\$2,356,053	167.0%	\$8,045,338	
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$557,134	22.3%	\$2,216,035	54.0%	\$6,436,515	53%
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$556,453	-1.2%	\$1,763,054	32.2%	\$5,209,899	158%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$543,090	4.6%	\$1,765,451	36.9%	\$4,930,880	10%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$525,341	4.8%	\$2,000,176	8.4%	\$6,014,108	7%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$510,037	-6.4%	\$1,893,049	0.9%	\$5,923,242	1%
DALLAS REGENCY CORPORATION (DALLAS - 75207...	\$508,373	12.6%	\$2,021,760	15.9%	\$5,571,250	41%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$507,361	-16.1%	\$2,060,641	-9.7%	\$6,397,465	-1%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75211 - ...	\$504,966		\$504,966		\$504,966	
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207 - ...	\$494,984	32.9%	\$1,875,645	236.1%	\$5,438,585	
THE HENRY (DALLAS - 75201 - 1)	\$493,512	-1.7%	\$1,673,631	3.8%	\$4,979,549	7%
TRUCK YARD (DALLAS - 75206 - 1)	\$485,615	27.5%	\$930,303	-10.8%	\$2,372,465	-22%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$481,607	-30.6%	\$1,474,645	-21.6%	\$5,109,573	-24%
CHELSEA CORNER (DALLAS - 75205 - 1)	\$475,948	41.9%	\$1,723,923	51.3%	\$4,455,541	36%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$471,595	-18.4%	\$1,915,617	-5.8%	\$6,037,115	3%
THE SKELLIG (DALLAS - 75206 - 1)	\$467,731	-5.6%	\$1,873,625	-4.1%	\$5,778,109	7%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$459,270	-4.5%	\$1,875,366	4.7%	\$5,822,407	12%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 - 7)	\$442,081	-25.7%	\$1,941,446	-10.1%	\$6,201,307	3%
JOULE BEVERAGE LLC (DALLAS - 75201 - 1)	\$424,153	-12.0%	\$1,160,269	-7.3%	\$3,616,959	-5%
ROSEWOOD MANSION ON TURTLE CREEK (DALLAS...	\$414,922		\$1,391,983		\$1,391,983	
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$401,039	-6.4%	\$1,543,332	-5.3%	\$4,707,838	-4%

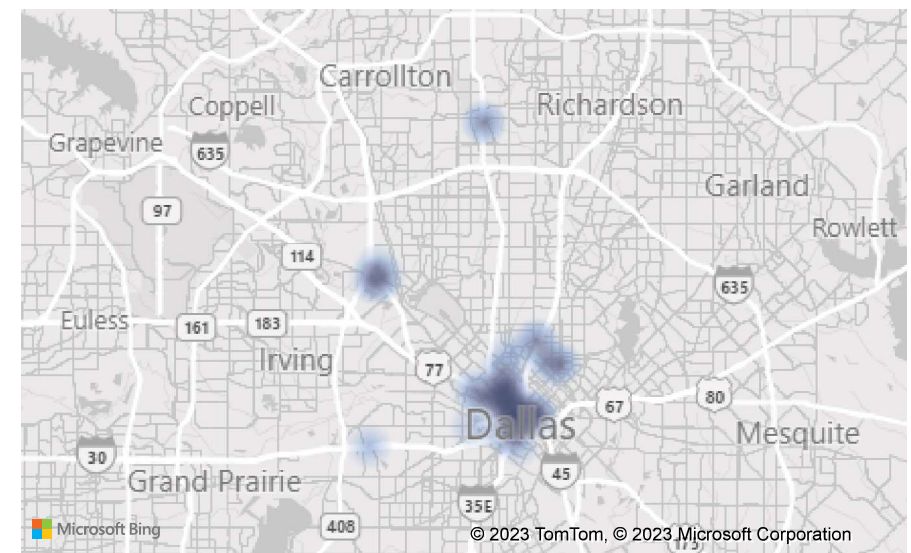
City

Dallas-Fort Worth (Region) + Dallas (City)

Location Map



Heat Map



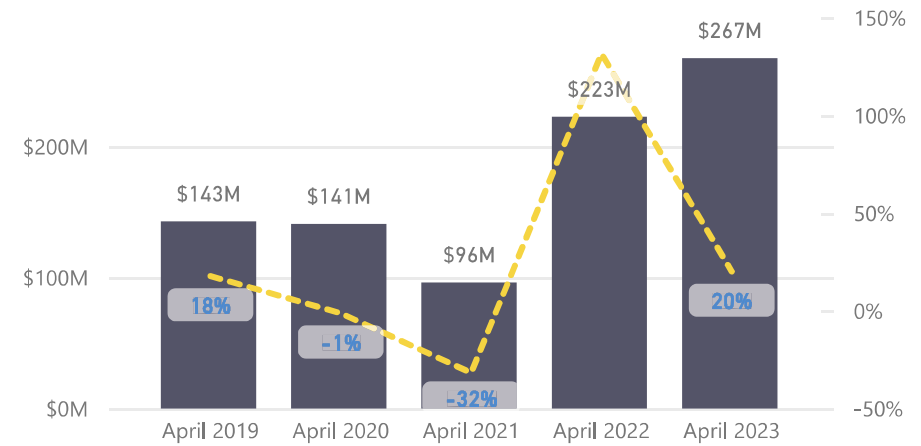
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
LEVY RESTAURANTS (DALLAS - 75219 - 7)	\$1,481,788	-23.3%	\$6,472,995	4.5%	\$14,742,000	31%
OMNI DALLAS CONVENTION CENTER (DALLAS - ...)	\$1,077,690	14.0%	\$4,998,666	38.6%	\$11,028,639	36%
SALC, INC. (DALLAS - 75207 - 16)	\$858,687	-19.3%	\$3,276,194	8.3%	\$10,880,489	54%
DFB CAPITAL LLC (DALLAS - 75201 - 2)	\$917,243	-12.0%	\$3,220,636	5.3%	\$9,361,549	-4%
HAPPIEST HOUR, LLC (DALLAS - 75201 - 1)	\$852,206	-15.9%	\$2,940,210	-5.8%	\$9,259,632	-9%
DOS EQUIS PAVILION (DALLAS - 75210 - 13)	\$0		\$193,749	-40.0%	\$8,810,208	1,337%
NICK & SAM'S STEAK & FISH HOUSE (DALLAS - 7...	\$621,788	-21.3%	\$2,731,936	-10.0%	\$8,803,464	-2%
BOTTLED BLONDE- THE BACK YARD (DALLAS - 75...	\$608,593	5.4%	\$2,598,630	-29.7%	\$8,777,208	-32%
CARBONE BEVERAGES (DALLAS - 75207 - 1)	\$571,621	-34.2%	\$2,356,053	167.0%	\$8,045,338	
TRUE KITCHEN & KOCKTAILS / FLAIR COCKTAIL L...	\$750,570	22.7%	\$2,385,276	10.6%	\$7,266,496	4%
COWBOY'S RED RIVER (DALLAS - 75220 - 1)	\$619,914	-11.8%	\$2,398,916	-6.2%	\$7,037,610	1%
ROUNDUP SALOON (DALLAS - 75219 - 4)	\$595,863	-6.7%	\$2,294,712	-6.0%	\$7,028,972	-4%
GREEN LIGHT SOCIAL (DALLAS - 75204 - 1)	\$725,476	2.7%	\$2,375,143	-1.0%	\$7,002,463	
VIDORRA (DALLAS - 75226 - 1)	\$640,921	-9.8%	\$2,348,469	-2.7%	\$6,929,543	-6%
SHERATON HOTEL AND CONVENTION CENTER (D...	\$573,961	-20.1%	\$3,376,099	118.2%	\$6,857,451	95%
HOSPITALITY INTERNATIONAL INC (DALLAS - 752...	\$650,985	-14.5%	\$2,219,846	-3.4%	\$6,717,033	-3%
MKRDY DALLAS BEVCO LLC (DALLAS - 75202 - 1)	\$557,134	22.3%	\$2,216,035	54.0%	\$6,436,515	53%
BIERNAT'S RESTAURANT (DALLAS - 75219 - 1)	\$507,361	-16.1%	\$2,060,641	-9.7%	\$6,397,465	-1%
GILLEY'S DALLAS (DALLAS - 75215 - 3)	\$579,114	38.2%	\$2,336,818	63.6%	\$6,257,521	62%
OJOS LOCOS SPORTS CANTINA (DALLAS - 75220 ...)	\$442,081	-25.7%	\$1,941,446	-10.1%	\$6,201,307	3%
SIDECAR SOCIAL (DALLAS - 75254 - 1)	\$471,595	-18.4%	\$1,915,617	-5.8%	\$6,037,115	3%
JAVIER'S RESTAURANT (DALLAS - 75205 - 1)	\$525,341	4.8%	\$2,000,176	8.4%	\$6,014,108	7%
VIDORRA ADDISON (DALLAS - 75254 - 1)	\$510,037	-6.4%	\$1,893,049	0.9%	\$5,923,242	1%
ESCAPADE 2001 DALLAS (DALLAS - 75220 - 1)	\$459,270	-4.5%	\$1,875,366	4.7%	\$5,822,407	12%
THE SKELLIG (DALLAS - 75206 - 1)	\$467,731	-5.6%	\$1,873,625	-4.1%	\$5,778,109	7%
DALLAS REGENCY CORPORATION (DALLAS - 752...	\$508,373	12.6%	\$2,021,760	15.9%	\$5,571,250	41%
THE MEXICAN DESIGN DISTRICT (DALLAS - 75207...	\$494,984	32.9%	\$1,875,645	236.1%	\$5,438,585	
TAVERN IN THE GROVE (DALLAS - 75212 - 1)	\$556,453	-1.2%	\$1,763,054	32.2%	\$5,209,899	158%
HG SPLY CO (DALLAS - 75206 - 1)	\$578,351	2.1%	\$2,033,375	28.8%	\$5,176,257	9%
DD BEVCO, LLC (DALLAS - 75202 - 1)	\$481,607	-30.6%	\$1,474,645	-21.6%	\$5,109,573	-24%
FEDERALES (DALLAS - 75226 - 1)	\$300,357		\$1,188,217		\$5,008,369	
THE HENRY (DALLAS - 75201 - 1)	\$493,512	-1.7%	\$1,673,631	3.8%	\$4,979,549	7%
SPORTING CLUB DALLAS (DALLAS - 75204 - 1)	\$543,090	4.6%	\$1,765,451	36.9%	\$4,930,880	10%
EPIC ABS LLC (DALLAS - 75201 - 1)	\$379,380	-38.0%	\$1,503,595	-18.9%	\$4,861,584	-16%
MOXIE'S GRILL & BAR (DALLAS - 75201 - 1)	\$401,039	-6.4%	\$1,543,332	-5.3%	\$4,707,838	-4%
THOMPSON DALLAS BEVERAGE, LLC (DALLAS - 7...	\$398,651	-26.2%	\$1,426,535	-13.3%	\$4,697,648	5%
TE DESEO (DALLAS - 75201 - 1)	\$388,121	-11.9%	\$1,551,878	10.3%	\$4,652,497	5%
CITIZEN DALLAS (DALLAS - 75204 - 1)	\$331,352	-29.7%	\$1,293,074	-21.9%	\$4,556,181	-29%
VIRGIN HOTELS DALLAS (DALLAS - 75207 - 1)	\$199,539	-55.7%	\$954,767	-27.2%	\$4,548,832	-25%
JACK AND GINGER'S/77 DEGREES (DALLAS - 7520...	\$259,989	-45.9%	\$1,056,920	-34.3%	\$4,511,768	20%

City

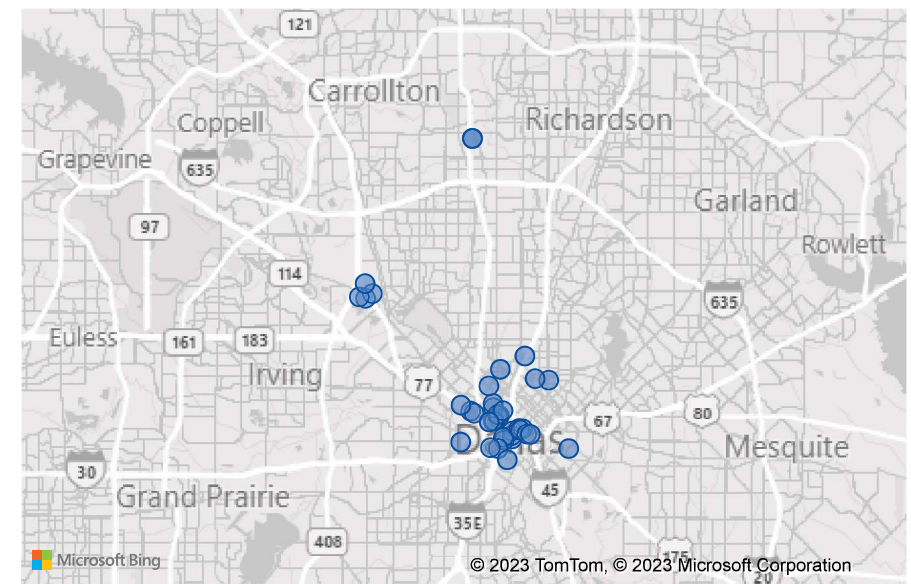
Dallas-Fort Worth (Region) + Dallas (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



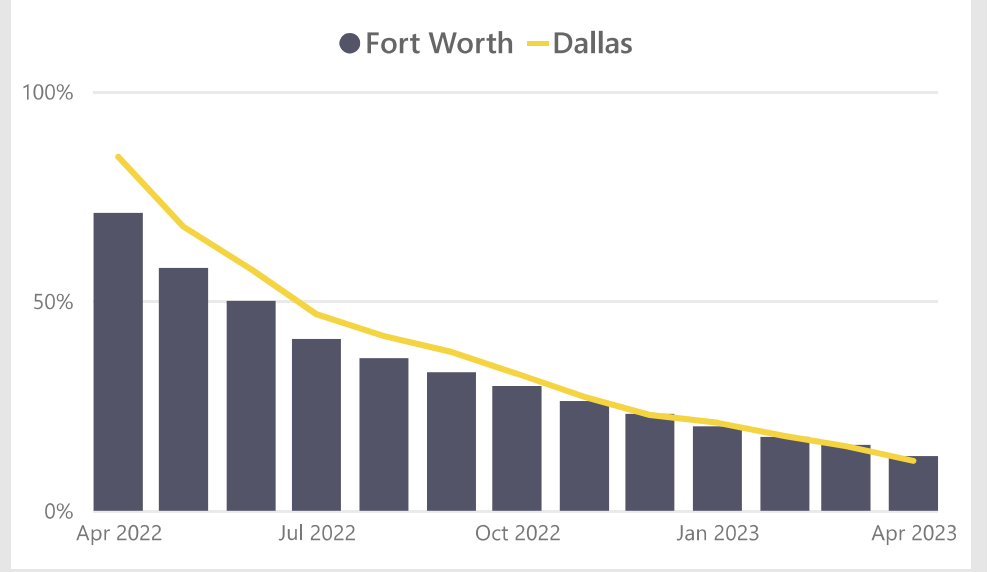
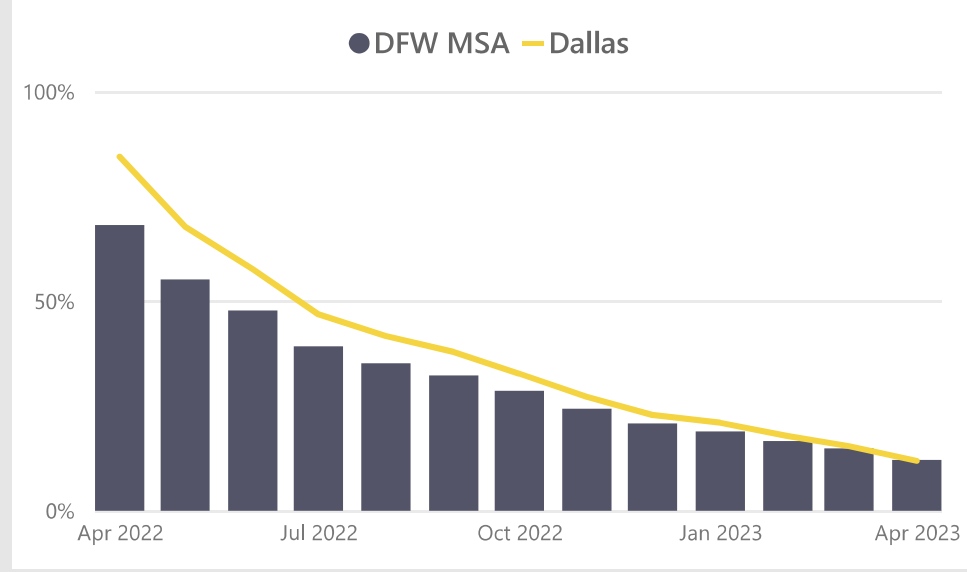
Subject City
MSA
City - 2
City - 3
City - 4

Dallas

\$1,183,698,067
CY-Trailing 12 Month

11.9%
CY-Trailing 12 Month YoY %

\$1,058,158,643
PY-Trailing 12 Month



Dallas-Fort Worth

\$3,172,642,336
CY-Trailing 12 Month

12.0%
CY-Trailing 12 Month YoY %

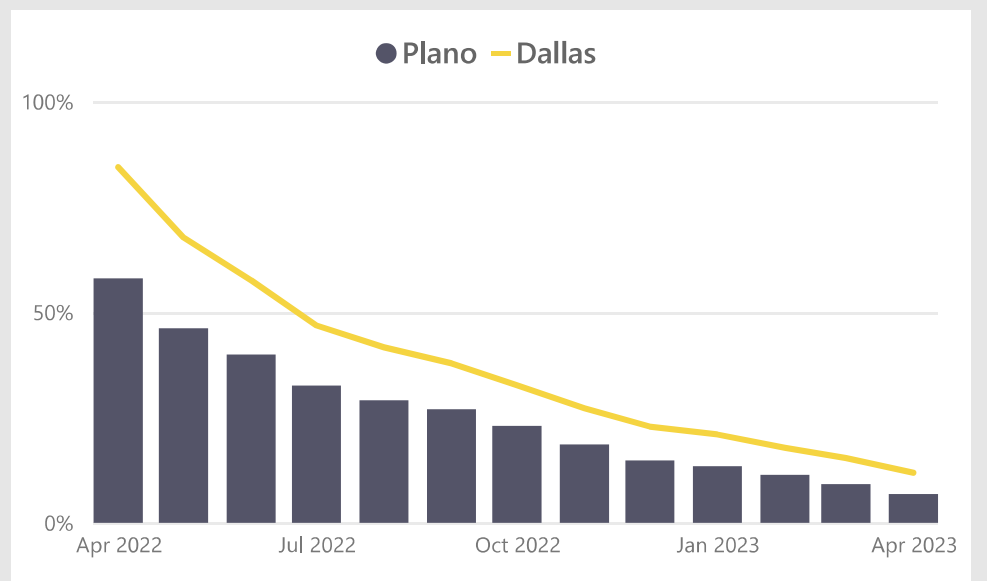
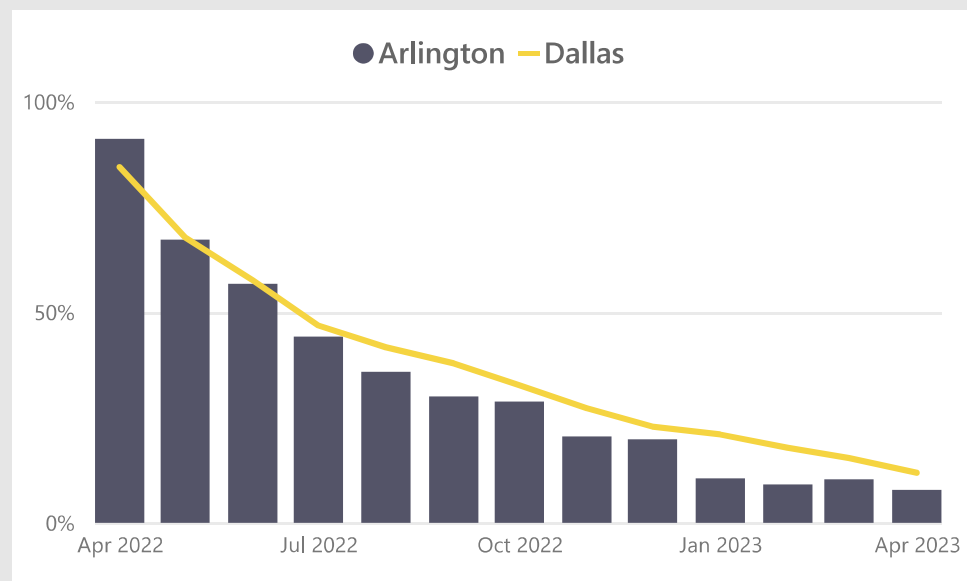
\$2,832,054,229
PY-Trailing 12 Month

Fort Worth

\$405,541,991
CY-Trailing 12 Month

12.94%
CY-Trailing 12 Month YoY %

\$359,090,444
PY-Trailing 12 Month



Plano

\$177,149,091
CY-Trailing 12 Month

6.75%
CY-Trailing 12 Month YoY %

\$165,941,228
PY-Trailing 12 Month

Subject City ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region... ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re... ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

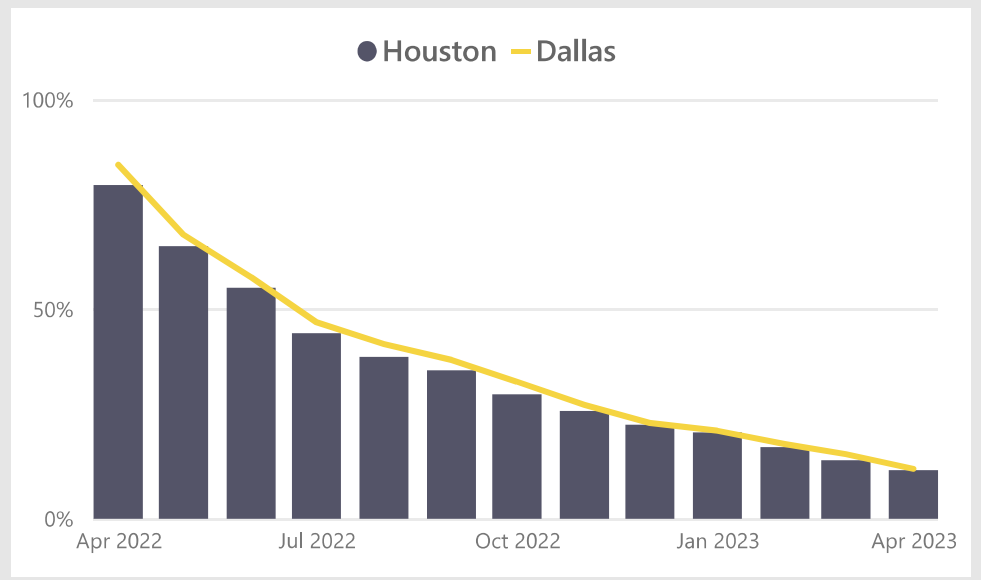
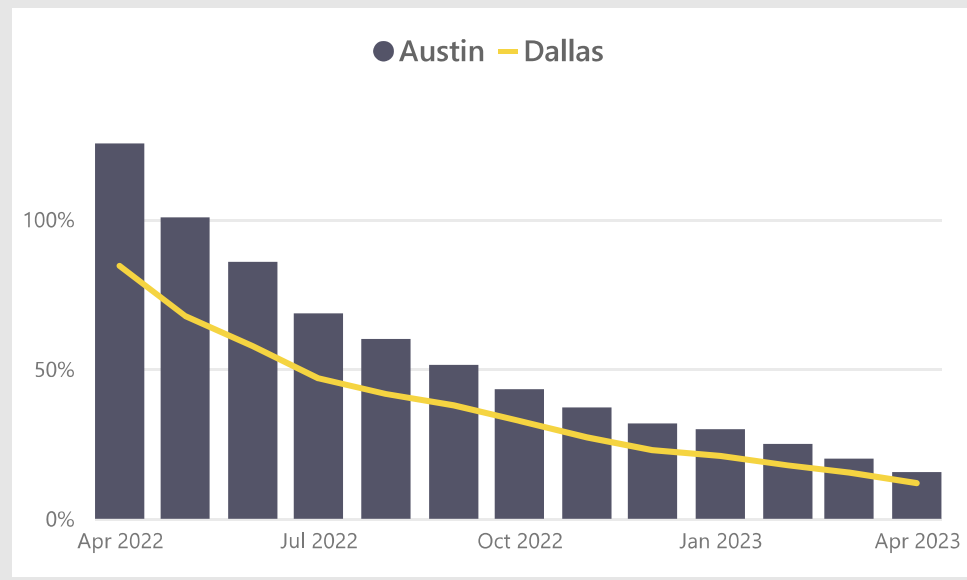
City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Dallas

\$1,183,698,067
CY-Trailing 12 Month

11.9%
CY-Trailing 12 Month YoY %

\$1,058,158,643
PY-Trailing 12 Month



Austin

\$1,172,275,472
CY-Trailing 12 Month

15.4%
CY-Trailing 12 Month YoY %

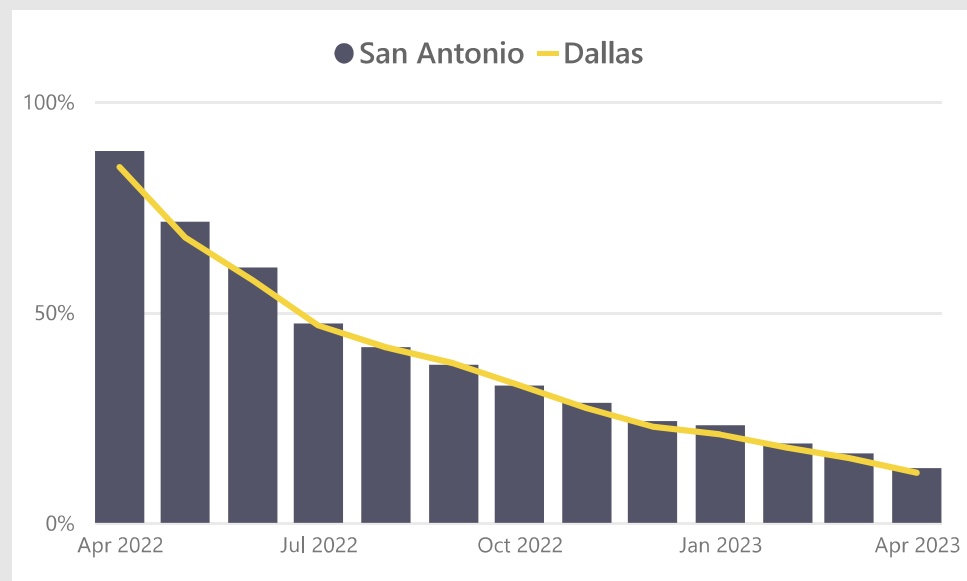
\$1,015,465,483
PY-Trailing 12 Month

Houston

\$1,559,137,977
CY-Trailing 12 Month

11.56%
CY-Trailing 12 Month YoY %

\$1,397,634,771
PY-Trailing 12 Month

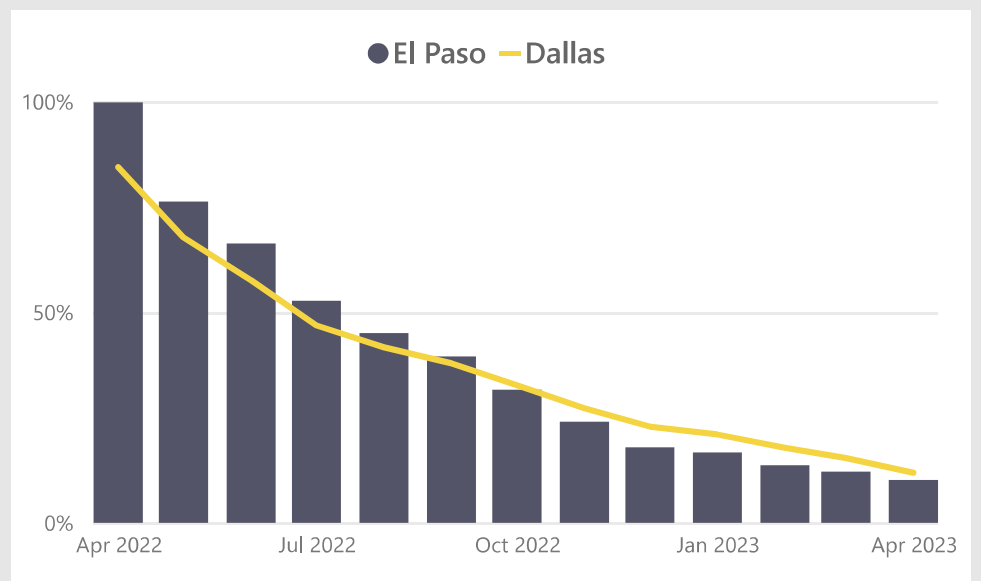


San Antonio

\$809,008,154
CY-Trailing 12 Month

12.92%
CY-Trailing 12 Month YoY %

\$716,462,679
PY-Trailing 12 Month



El Paso

\$233,250,495
CY-Trailing 12 Month

10.13%
CY-Trailing 12 Month YoY %

\$211,792,680
PY-Trailing 12 Month

Subject City

Dallas-Fort Worth (Region) + Dallas (City)

City Snapshot

11.9%

City YoY %

\$1,183,698,067

CY-Trailing 12 Month

\$1,058,158,643

PY-Trailing 12 Month

State Snapshot

12%

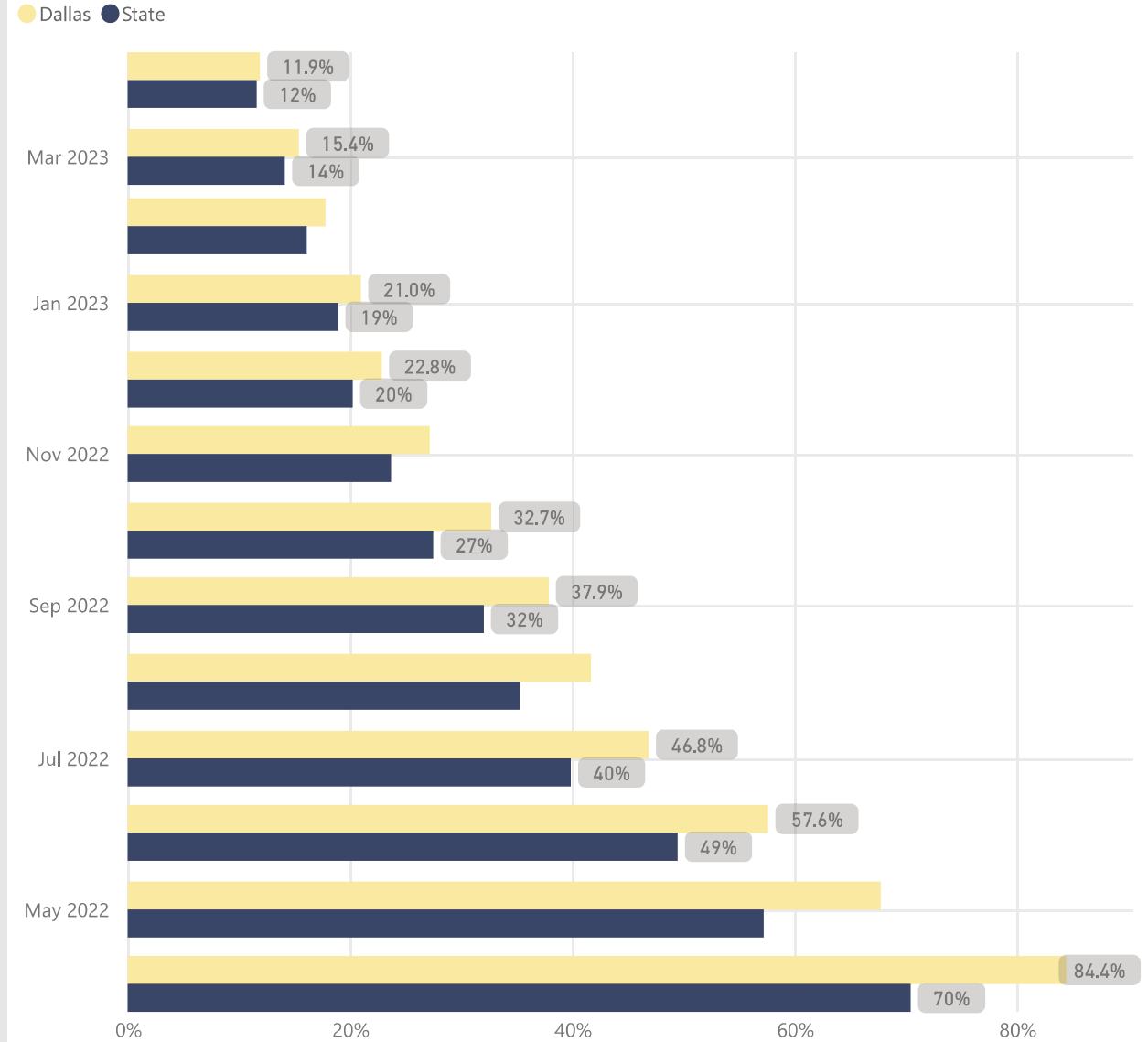
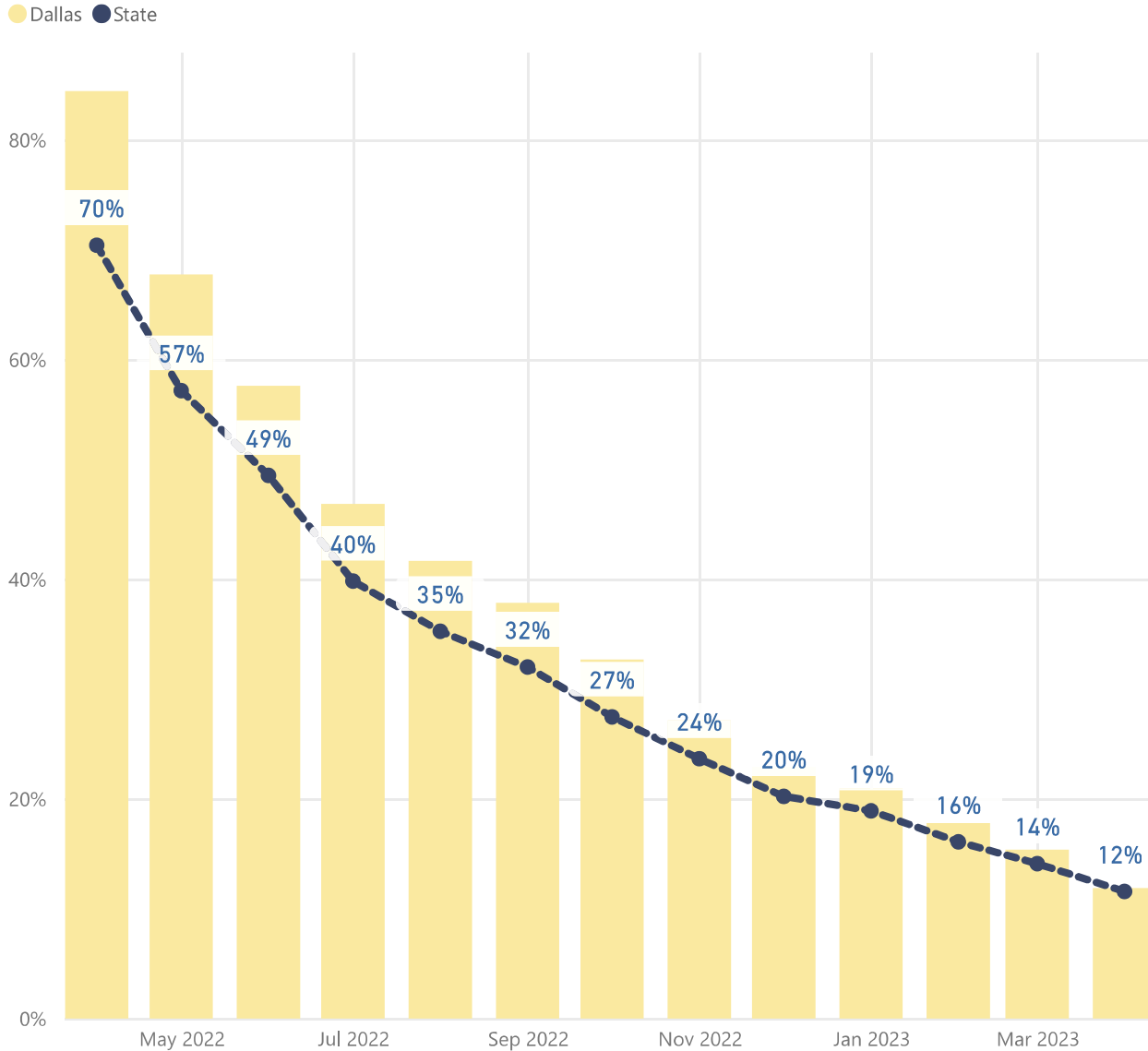
State YoY %

\$9,955,165,978

CY-Trailing 12 Month

\$8,922,934,022

PY-Trailing 12 Month



AUSTIN

TABC Sales Summary

Top 40 Locations – Current Month Sales

Top 40 Locations – Trailing 12-Month Sales

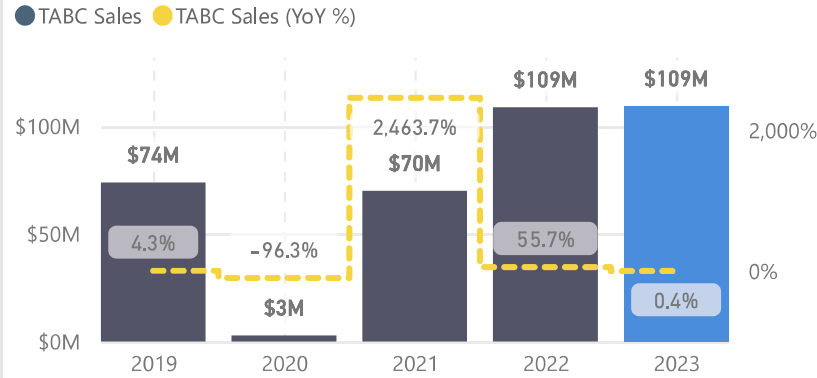
Comparison – Adjacent Cities

Comparison – Region + Top Cities

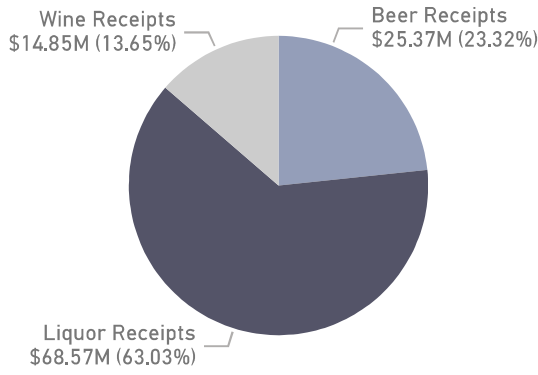
Comparison – State



YoY Apr 2023 Comparison



Apr 2023 Category %



Apr 2023 Receipts

\$68,572,027
Liquor Sales
\$14,849,984
Wine Sales
\$25,367,097
Beer Sales

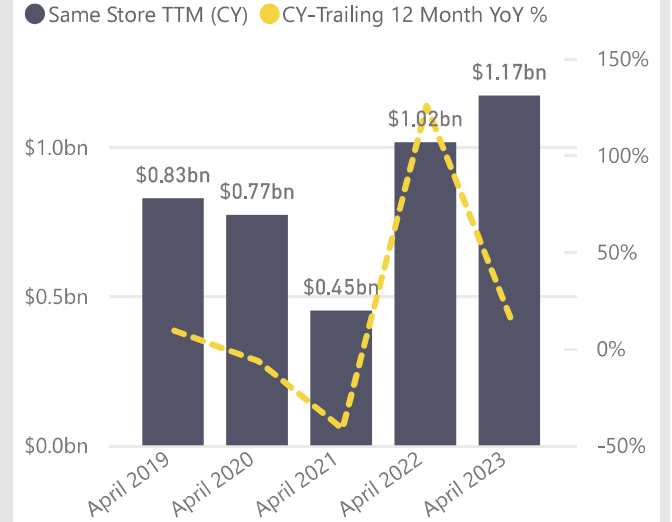
\$109.2M Total Receipts
0.4% Month YoY %

City
Austin-Round Rock-San Marcos (Region) + Austin (City)

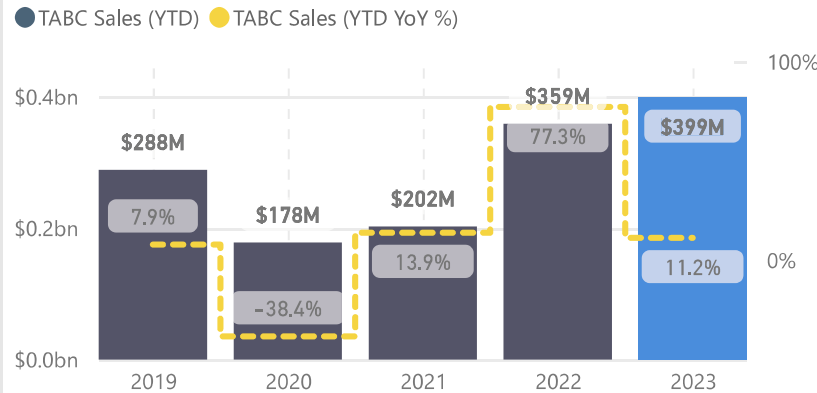
AUSTIN

1,144 Locations Reporting > \$0
\$1,024,716 TTM Per Location

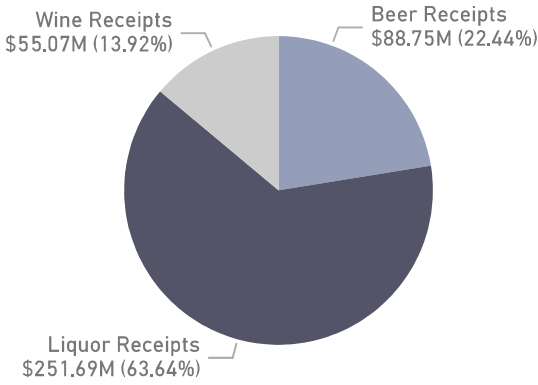
TTM YoY Comparison Apr 2023



YTD Apr 2023 Comparison



YTD Apr 2023 - Category %

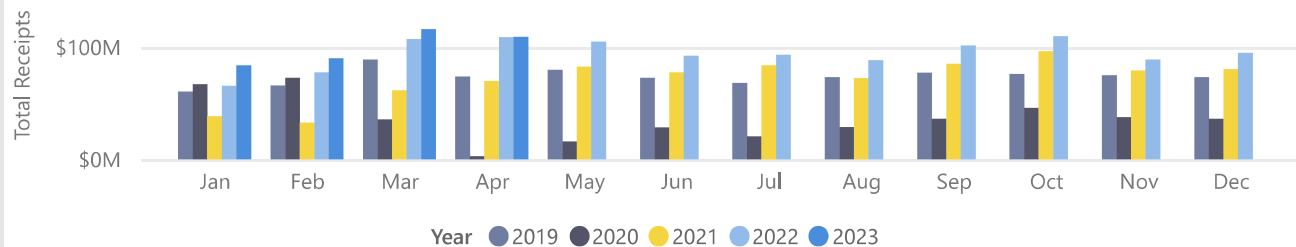


YTD Apr 2023 Receipts

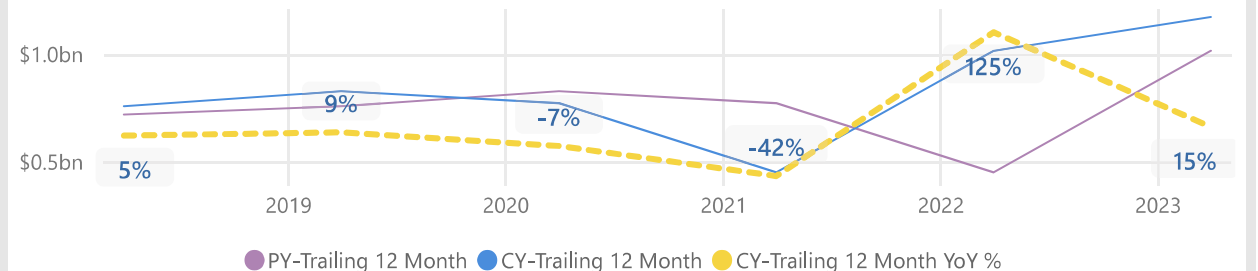
\$251,689,696
Liquor Sales
\$55,072,884
Wine Sales
\$88,752,012
Beer Sales

\$398.9M Total Receipts
11.2% YTD YoY %

YTD MoM + YoY Comparison Apr 2023



TTM YoY % Comparison Apr 2023

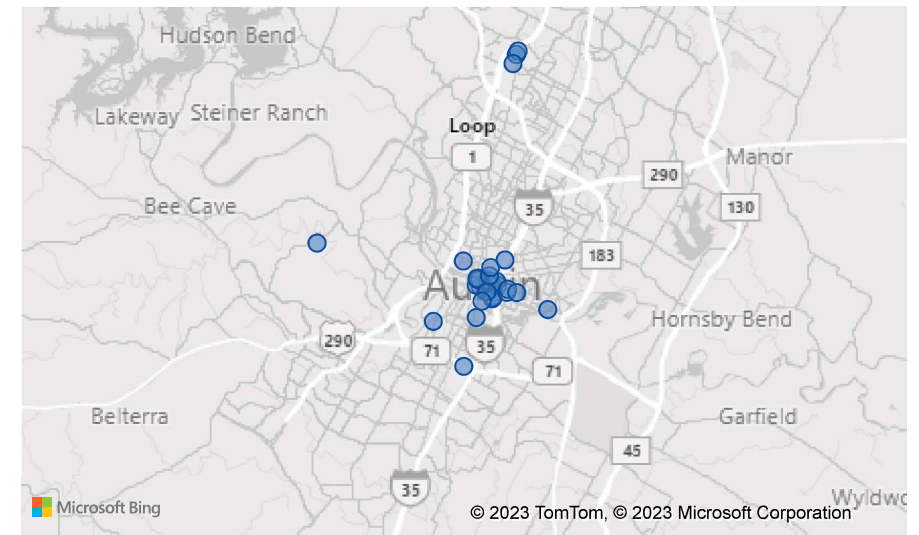


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
SCOOT INN CONCESSION COMPANY, LLC (AUSTIN - 78701 - 1)	\$3,159,711	4,378.5%	\$3,564,495	1,318.2%	\$3,926,534	621%
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,502,130	3.6%	\$5,792,177	42.3%	\$16,670,011	50%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUSTIN - 78701 - 1)	\$1,355,986		\$4,335,887		\$17,987,659	
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 78701 - 1)	\$1,088,197	12.1%	\$3,008,124	17.4%	\$8,738,817	7%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$1,087,475	1.4%	\$3,448,801	20.7%	\$11,604,685	35%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$861,629	11.1%	\$3,012,660	24.1%	\$8,341,775	33%
3TEN THEATER & ACL LIVE AT MOODY THEATER (AUSTIN - 78701 - 1)	\$859,967		\$2,335,539		\$2,335,539	
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$794,080	-38.2%	\$2,732,580	-28.1%	\$9,626,301	-3%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$725,971	12.9%	\$2,599,909	21.7%	\$7,883,912	28%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$685,355	-7.7%	\$2,564,855	14.8%	\$7,960,965	32%
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN - 78701 - 1)	\$590,092	-1.9%	\$2,004,134	11.3%	\$5,798,038	38%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$583,038	8.9%	\$1,924,030	22.0%	\$5,252,251	17%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$581,189	-41.0%	\$2,231,562	-19.6%	\$7,698,728	-14%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUSE (AUSTIN - 78701 - 1)	\$572,404	42.9%	\$1,705,924	15.6%	\$4,850,498	14%
BUFORD'S (AUSTIN - 78701 - 1)	\$515,124	26.0%	\$1,954,931	48.9%	\$5,433,725	38%
CENTRAL MACHINE (AUSTIN - 78702 - 1)	\$490,489	61.2%	\$1,721,937	52.4%	\$3,478,547	30%
WHISLER'S (AUSTIN - 78702 - 1)	\$481,641	-12.7%	\$1,775,630	1.1%	\$5,030,302	9%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 - 2)	\$475,519	3.6%	\$1,795,045	5.0%	\$5,174,223	-3%
TOP GOLF (AUSTIN - 78758 - 4)	\$458,344	2.6%	\$1,120,688	-27.5%	\$4,302,622	-8%
THE LINE (AUSTIN - 78701 - 1)	\$457,689	-8.4%	\$1,497,031	0.1%	\$4,890,880	3%
ASYLUM CC, LLC (AUSTIN - 78701 - 1)	\$454,613		\$715,854		\$715,854	
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$452,962	-0.9%	\$1,566,165	7.0%	\$4,532,949	4%
CANTINA 512 (AUSTIN - 78701 - 1)	\$433,637	610.5%	\$1,551,290	2,441.6%	\$4,826,061	
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$431,405	21.9%	\$1,557,663	121.0%	\$4,219,595	499%
STUBB'S BAR-B-Q (AUSTIN - 78701 - 1)	\$425,366	10.7%	\$1,039,057	-15.4%	\$3,932,920	18%
ALOFT/ELEMENT AUSTIN DT (AUSTIN - 78701 - 3)	\$420,449		\$1,592,944		\$3,059,493	
SUPERSTITION (AUSTIN - 78704 - 1)	\$411,671		\$1,988,520		\$2,033,296	
MAYFAIR (AUSTIN - 78701 - 1)	\$409,070		\$1,203,126		\$5,599,379	
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - 78701 - 1)	\$402,523	4.4%	\$1,478,904	33.1%	\$4,211,659	27%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 - 1)	\$399,929	2.7%	\$1,428,208	1.1%	\$4,346,385	5%
MALA VIDA (AUSTIN - 78701 - 1)	\$399,556	134.1%	\$1,527,488	220.9%	\$4,922,626	194%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$397,990	15.7%	\$1,286,315	2.6%	\$4,089,907	11%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBRAU (AUSTIN - 78701 - 1)	\$396,532	6.0%	\$1,470,073	21.7%	\$4,065,929	16%
CLIVE BAR (AUSTIN - 78701 - 1)	\$387,545	-63.0%	\$1,529,016	-36.9%	\$5,861,993	
PERLA'S SEAFOOD & OYSTER BAR (AUSTIN - 78704 - 1)	\$385,356	-4.2%	\$1,296,777	6.0%	\$3,832,641	7%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$382,447	40.2%	\$1,532,828	48.5%	\$4,156,202	46%
WONDER BAR (AUSTIN - 78758 - 1)	\$382,301	-31.1%	\$1,593,892	-19.8%	\$5,110,103	-11%
THE PALAZIO (AUSTIN - 78704 - 1)	\$376,433	-15.3%	\$1,447,302	-14.7%	\$4,798,169	-7%
PARLIMENT (AUSTIN - 78702 - 1)	\$375,460	55.3%	\$1,376,686	76.1%	\$3,313,419	97%
BOULDIN ACRES (AUSTIN - 78704 - 1)	\$369,227	-19.7%	\$1,332,830	-0.7%	\$3,714,698	10%

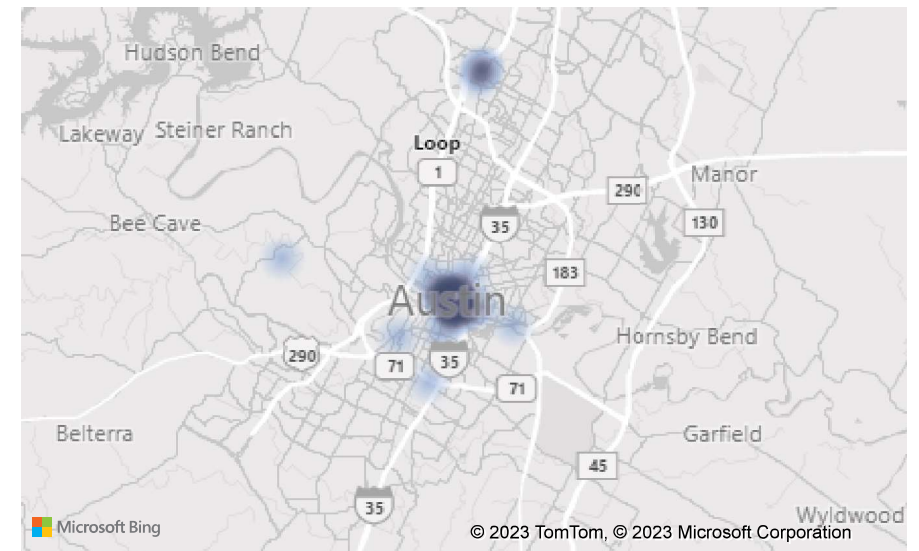
City

Austin-Round Rock-San Marcos (Region) + Austin (City)

Location Map



Heat Map



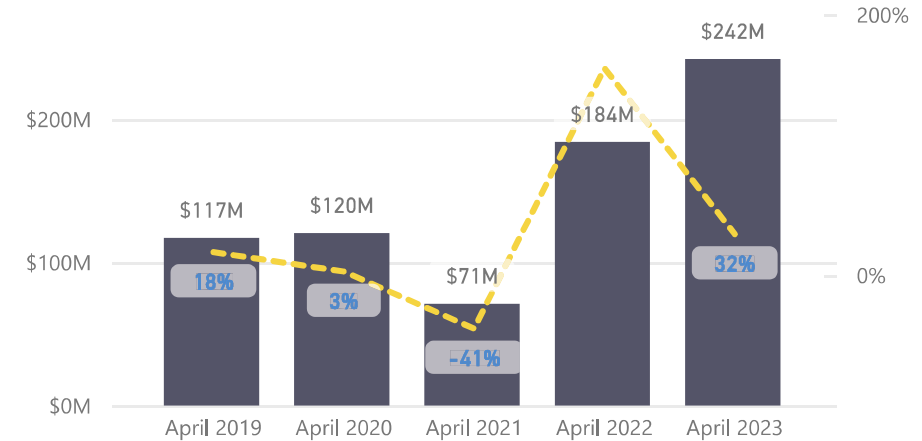
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
MOODY CENTER AT UNIVERSITY OF TEXAS (AUST...	\$1,355,986		\$4,335,887		\$17,987,659	
WLS BEVERAGE CO (AUSTIN - 78701 - 37)	\$1,502,130	3.6%	\$5,792,177	42.3%	\$16,670,011	50%
FAIRMONT AUSTIN HOTEL (AUSTIN - 78701 - 1)	\$1,087,475	1.4%	\$3,448,801	20.7%	\$11,604,685	35%
UNBARLIEVABLE (AUSTIN - 78701 - 1)	\$794,080	-38.2%	\$2,732,580	-28.1%	\$9,626,301	-3%
OMNI BARTON CREEK RESORT & SPA (AUSTIN - 7...	\$1,088,197	12.1%	\$3,008,124	17.4%	\$8,738,817	7%
PROPER HOTEL (AUSTIN - 78701 - 1)	\$861,629	11.1%	\$3,012,660	24.1%	\$8,341,775	33%
WLS BEVERAGE COMPANY (AUSTIN - 78701 - 47)	\$685,355	-7.7%	\$2,564,855	14.8%	\$7,960,965	32%
MATT'S EL RANCHO, INC. (AUSTIN - 78704 - 3)	\$725,971	12.9%	\$2,599,909	21.7%	\$7,883,912	28%
ROSE ROOM/ 77 DEGREES (AUSTIN - 78758 - 1)	\$581,189	-41.0%	\$2,231,562	-19.6%	\$7,698,728	-14%
CLIVE BAR (AUSTIN - 78701 - 1)	\$387,545	-63.0%	\$1,529,016	-36.9%	\$5,861,993	
SAN JACINTO BEVERAGE COMPANY LLC (AUSTIN ...	\$590,092	-1.9%	\$2,004,134	11.3%	\$5,798,038	38%
MAYFAIR (AUSTIN - 78701 - 1)	\$409,070		\$1,203,126		\$5,599,379	
BUFORD'S (AUSTIN - 78701 - 1)	\$515,124	26.0%	\$1,954,931	48.9%	\$5,433,725	38%
ABA AUSTIN (AUSTIN - 78704 - 1)	\$583,038	8.9%	\$1,924,030	22.0%	\$5,252,251	17%
OJOS LOCOS SPORTS CANTINA (AUSTIN - 78752 ...	\$475,519	3.6%	\$1,795,045	5.0%	\$5,174,223	-3%
WONDER BAR (AUSTIN - 78758 - 1)	\$382,301	-31.1%	\$1,593,892	-19.8%	\$5,110,103	-11%
WHISLER'S (AUSTIN - 78702 - 1)	\$481,641	-12.7%	\$1,775,630	1.1%	\$5,030,302	9%
MALA VIDA (AUSTIN - 78701 - 1)	\$399,556	134.1%	\$1,527,488	220.9%	\$4,922,626	194%
SOHO HOUSE AUSTIN (AUSTIN - 78704 - 1)	\$347,997	-4.3%	\$1,685,512	10.6%	\$4,920,402	56%
THE LINE (AUSTIN - 78701 - 1)	\$457,689	-8.4%	\$1,497,031	0.1%	\$4,890,880	3%
JEFFREY'S RESTAURANT & BAR/JOSEPHINE HOUS...	\$572,404	42.9%	\$1,705,924	15.6%	\$4,850,498	14%
CANTINA 512 (AUSTIN - 78701 - 1)	\$433,637	610.5%	\$1,551,290	2,441.6%	\$4,826,061	
THE PALAZIO (AUSTIN - 78704 - 1)	\$376,433	-15.3%	\$1,447,302	-14.7%	\$4,798,169	-7%
GREEN LIGHT SOCIAL (AUSTIN - 78701 - 2)	\$365,402	-18.6%	\$1,385,378	-17.8%	\$4,749,118	-8%
THE DOGWOOD DOMAIN (AUSTIN - 78758 - 1)	\$315,310	-38.6%	\$1,419,917	-20.0%	\$4,585,657	-11%
CULINARY DROPOUT (AUSTIN - 78758 - 1)	\$452,962	-0.9%	\$1,566,165	7.0%	\$4,532,949	4%
THE PARLOR ROOM (AUSTIN - 78701 - 1)	\$349,165	-21.3%	\$1,445,636	12.2%	\$4,508,632	49%
SALC. INC.(HILTON HOTEL) (AUSTIN - 78701 - 15)	\$314,264	-20.1%	\$1,476,300	37.0%	\$4,348,200	63%
PERRY'S STEAKHOUSE & GRILLE (AUSTIN - 78701 ...	\$399,929	2.7%	\$1,428,208	1.1%	\$4,346,385	5%
PERFECT 10 MENS CLUB (AUSTIN - 78728 - 1)	\$325,304	-8.6%	\$1,324,023	3.0%	\$4,333,611	15%
TOP GOLF (AUSTIN - 78758 - 4)	\$458,344	2.6%	\$1,120,688	-27.5%	\$4,302,622	-8%
THOMPSON HOTEL (AUSTIN - 78701 - 2)	\$431,405	21.9%	\$1,557,663	121.0%	\$4,219,595	499%
RAIN ON 4TH (AUSTIN - 78701 - 1)	\$305,921	-25.5%	\$1,284,588	-13.0%	\$4,215,834	-7%
THE BEEZ KNEEZ/THE CAT'S PAJAMAS (AUSTIN - ...	\$402,523	4.4%	\$1,478,904	33.1%	\$4,211,659	27%
KUNG FU SALOON (AUSTIN - 78758 - 2)	\$315,310	-19.6%	\$1,313,196	-11.3%	\$4,200,160	-14%
DH BEVERAGE LLC (AUSTIN - 78701 - 2)	\$382,447	40.2%	\$1,532,828	48.5%	\$4,156,202	46%
LEVY AT AUSTIN FC (AUSTIN - 78758 - 35)	\$332,663	-2.4%	\$847,550	-17.6%	\$4,123,852	-51%
SOUTH CONGRESS HOTEL (AUSTIN - 78704 - 1)	\$397,990	15.7%	\$1,286,315	2.6%	\$4,089,907	11%
THE ORIGINAL HOFFBRAU INC DBA THE HOFFBR...	\$396,532	6.0%	\$1,470,073	21.7%	\$4,065,929	16%
STEINER STEAKHOUSE, LLC (AUSTIN - 78732 - 1)	\$332,276	-21.1%	\$1,178,593	-10.5%	\$4,005,969	-6%

City

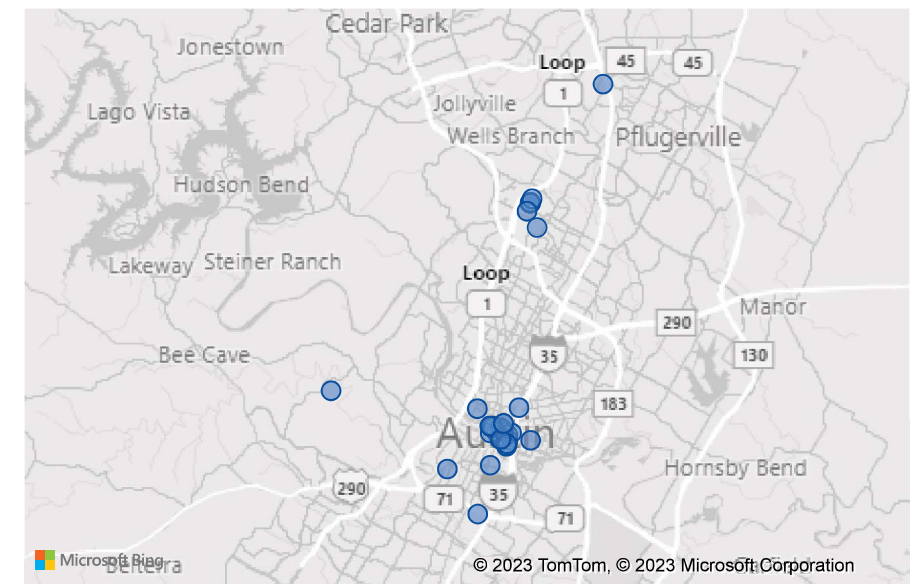
Austin-Round Rock-San Marcos (Region) + Austin (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



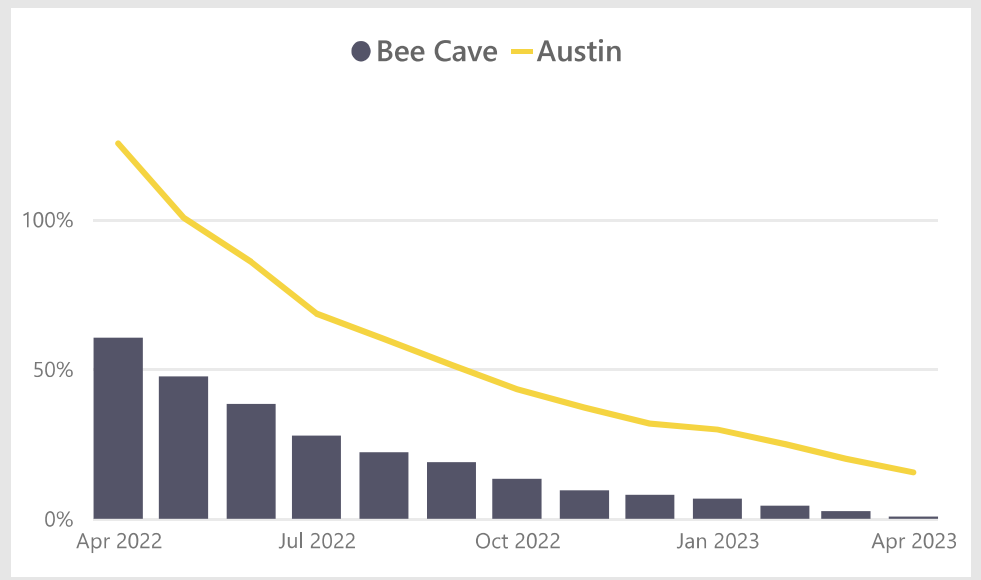
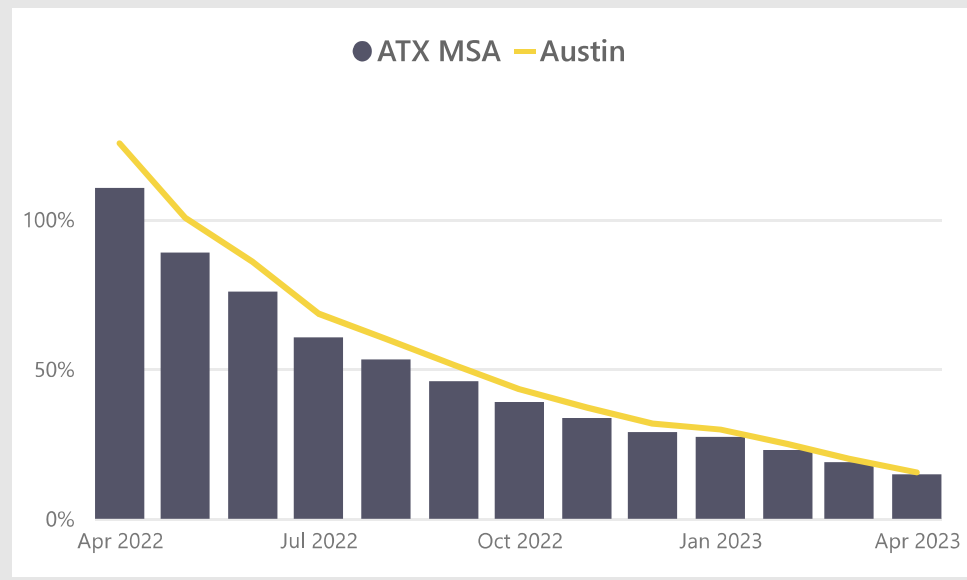
Subject City: Austin-Round Rock-San Marcos (Region...)
 MSA: Austin-Round Rock-San Marcos
 City - 2: Austin-Round Rock-San Marcos (Region...)
 City - 3: Austin-Round Rock-San Marcos (Region...)
 City - 4: Austin-Round Rock-San Marcos (Region...)

Austin

\$1,172,275,472
CY-Trailing 12 Month

15.4%
CY-Trailing 12 Month YoY %

\$1,015,465,483
PY-Trailing 12 Month

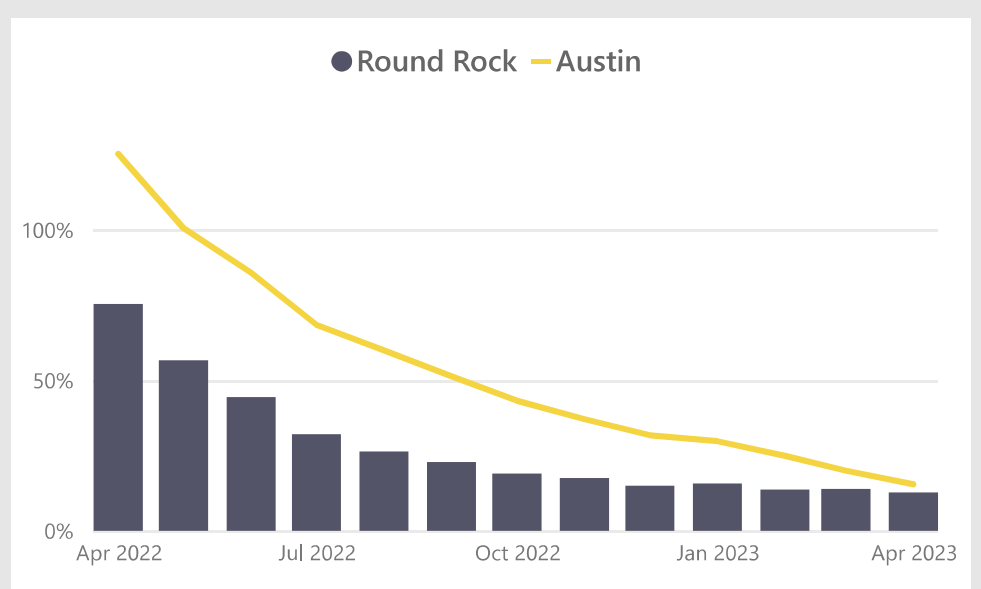
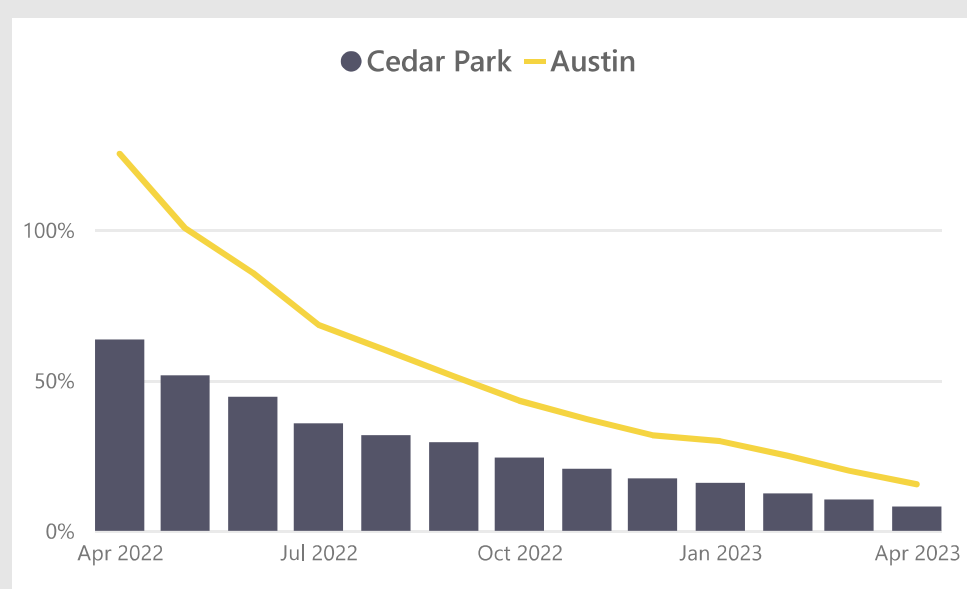


Austin-Round Rock-San Marcos

\$1,452,898,033
CY-Trailing 12 Month

14.7%
CY-Trailing 12 Month YoY %

\$1,266,299,302
PY-Trailing 12 Month



Bee Cave

\$9,500,808
CY-Trailing 12 Month

0.01%
CY-Trailing 12 Month YoY %

\$9,499,411
PY-Trailing 12 Month

Cedar Park

\$30,715,468
CY-Trailing 12 Month

8.05%
CY-Trailing 12 Month YoY %

\$28,428,224
PY-Trailing 12 Month

Round Rock

\$68,108,912
CY-Trailing 12 Month

12.68%
CY-Trailing 12 Month YoY %

\$60,443,423
PY-Trailing 12 Month

Subject City ▼
 Austin-Round Rock-San Marcos (Region) ▼

City - 1 ▼
 Dallas-Fort Worth (Region) + Dallas (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Re...) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + ... ▼

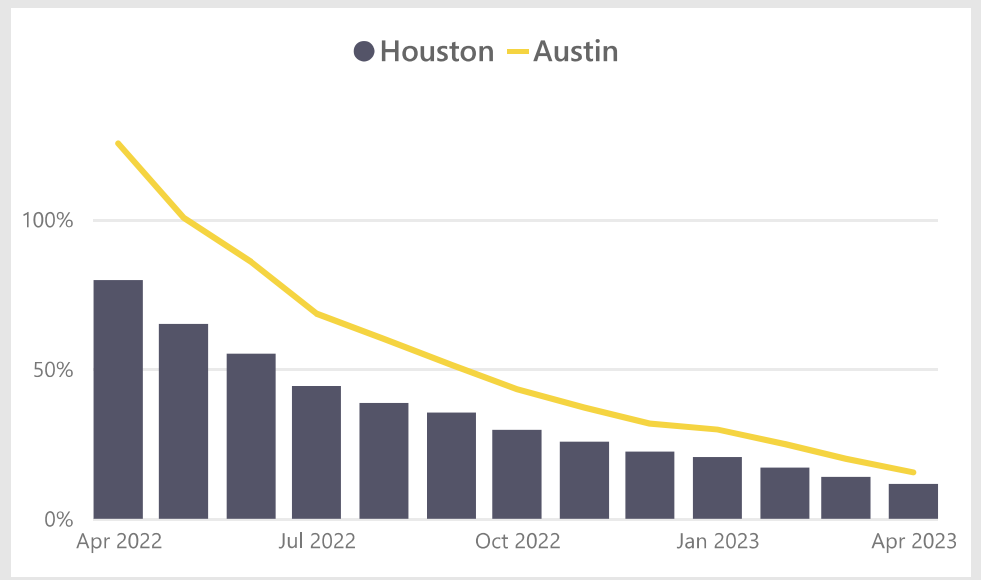
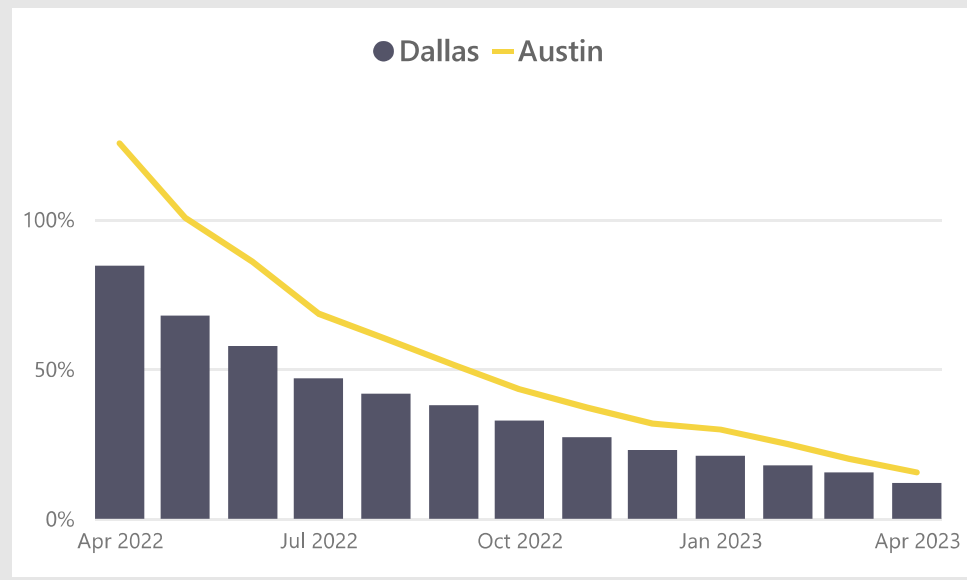
City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Austin

\$1,172,275,472
CY-Trailing 12 Month

15.4%
CY-Trailing 12 Month YoY %

\$1,015,465,483
PY-Trailing 12 Month



Dallas

\$1,183,698,067
CY-Trailing 12 Month

11.9%
CY-Trailing 12 Month YoY %

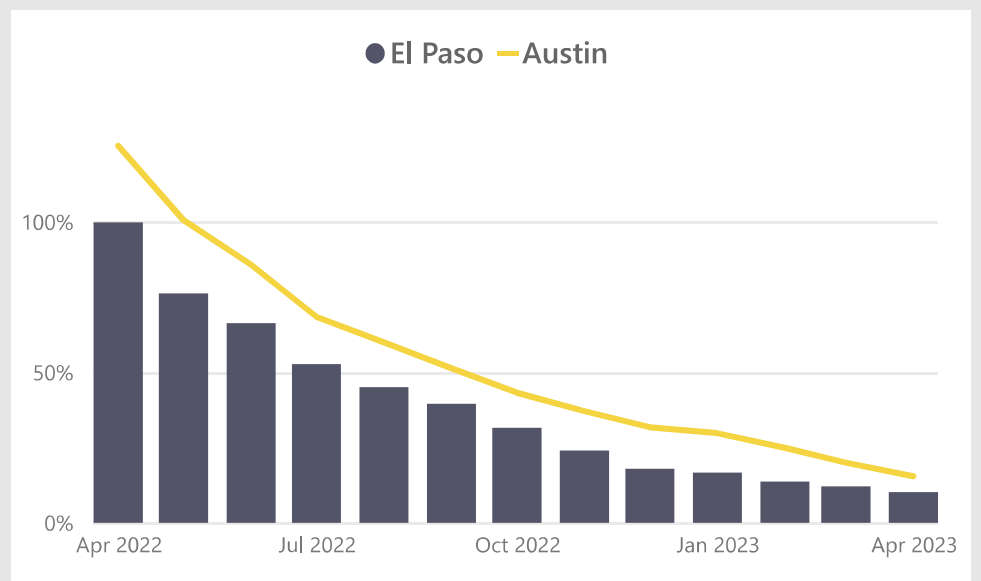
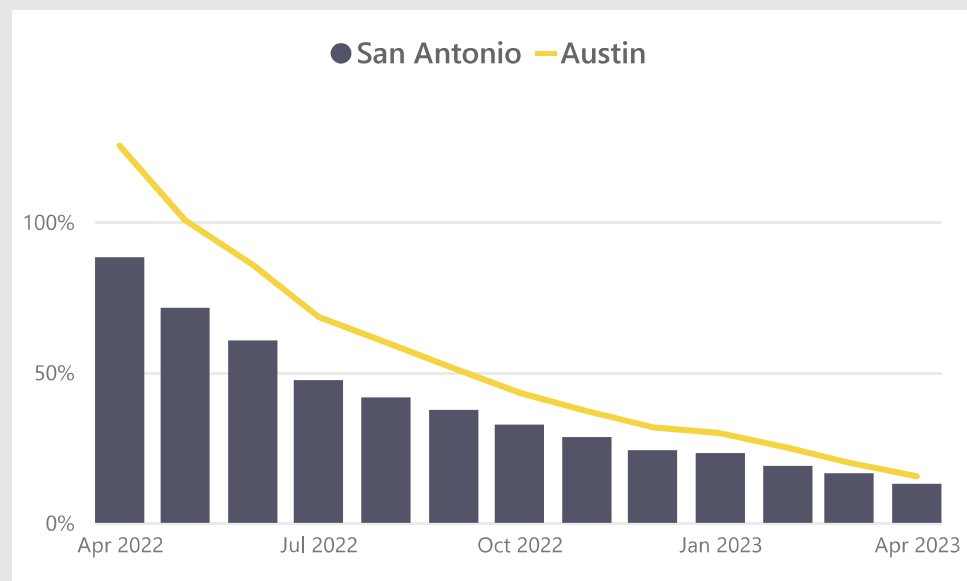
\$1,058,158,643
PY-Trailing 12 Month

Houston

\$1,559,137,977
CY-Trailing 12 Month

11.56%
CY-Trailing 12 Month YoY %

\$1,397,634,771
PY-Trailing 12 Month



San Antonio

\$809,008,154
CY-Trailing 12 Month

12.92%
CY-Trailing 12 Month YoY %

\$716,462,679
PY-Trailing 12 Month

El Paso

\$233,250,495
CY-Trailing 12 Month

10.13%
CY-Trailing 12 Month YoY %

\$211,792,680
PY-Trailing 12 Month

Subject City

Austin-Round Rock-San Marcos (Region) + Austin (City)

City Snapshot

15.4%

City YoY %

\$1,172,275,472

CY-Trailing 12 Month

\$1,015,465,483

PY-Trailing 12 Month

State Snapshot

12%

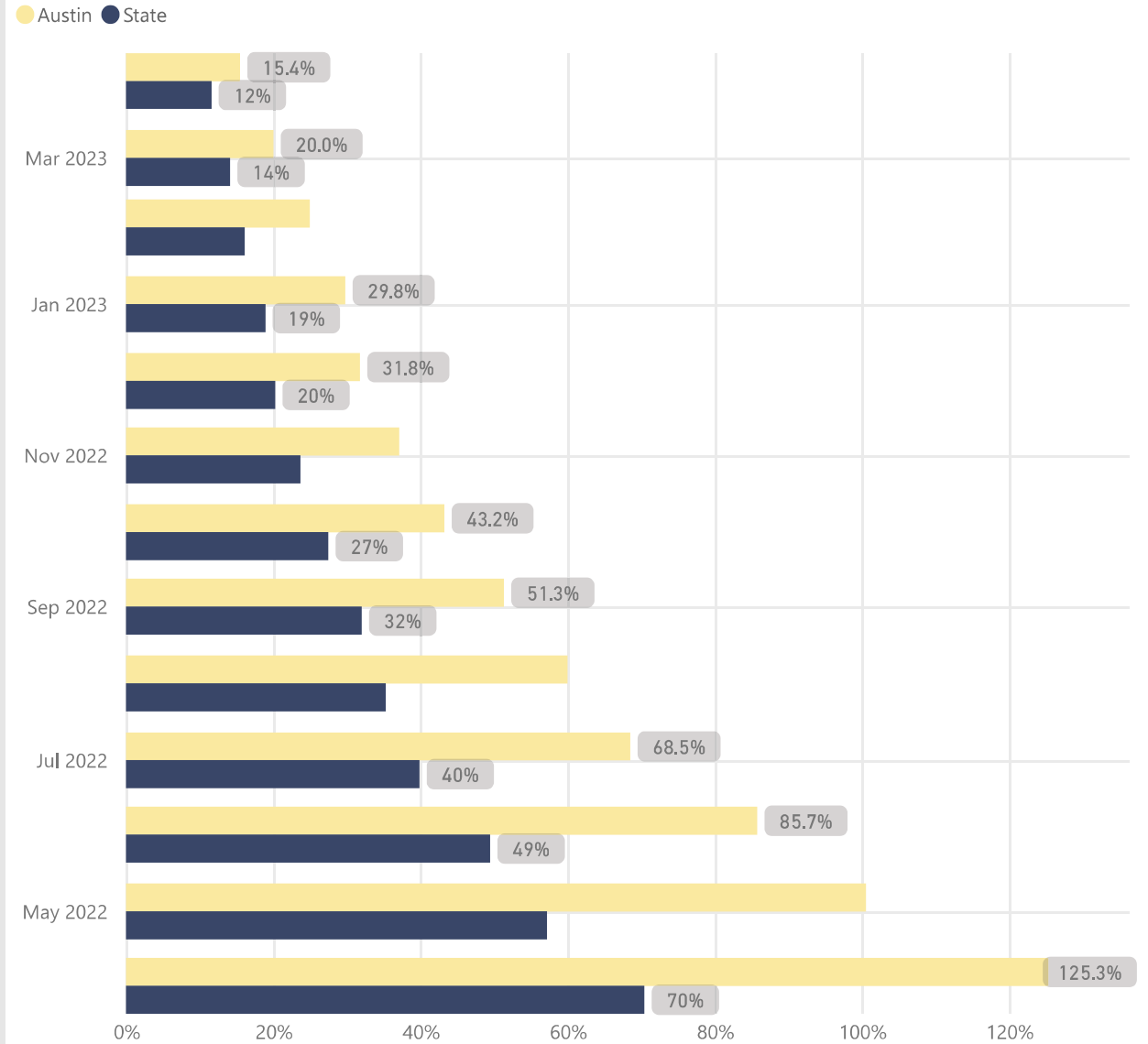
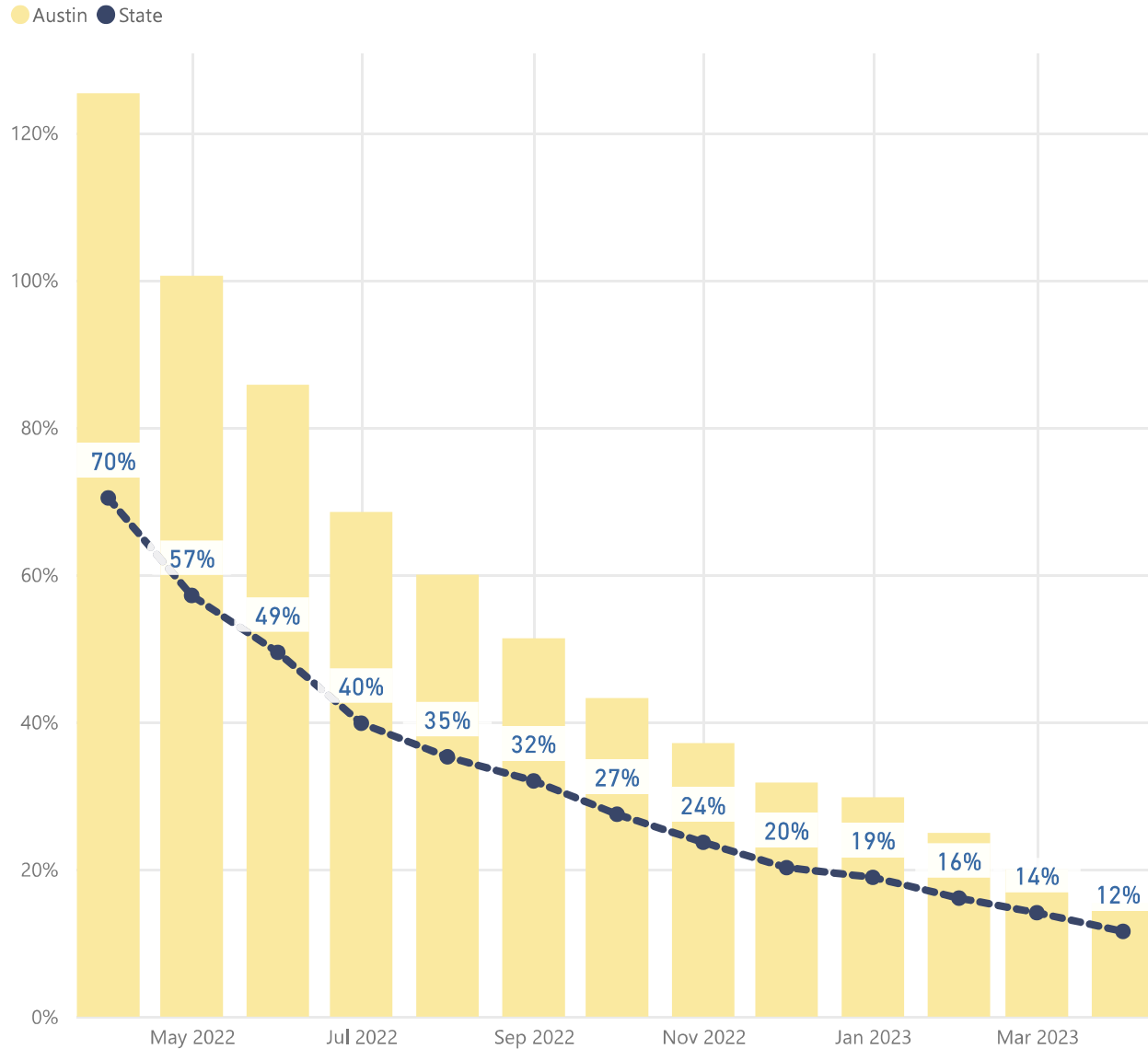
State YoY %

\$9,955,165,978

CY-Trailing 12 Month

\$8,922,934,022

PY-Trailing 12 Month



FORT WORTH

[TABC Sales Summary](#)

[Top 40 Locations – Current Month Sales](#)

[Top 40 Locations – Trailing 12-Month Sales](#)

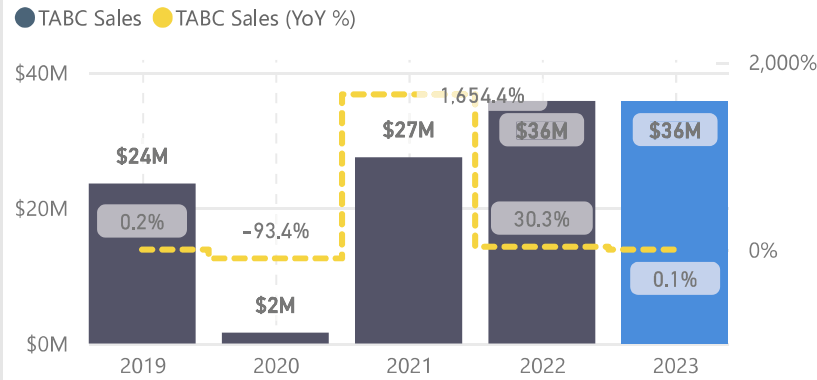
[Comparison – Adjacent Cities](#)

[Comparison – Region + Top Cities](#)

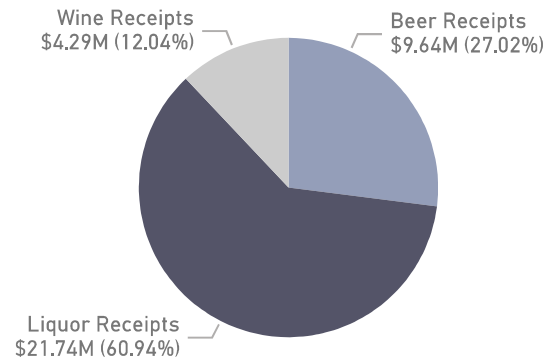
[Comparison – State](#)



YoY Apr 2023 Comparison



Apr 2023 Category %



Apr 2023 Receipts

\$21,737,914
Liquor Sales

\$4,294,909
Wine Sales

\$9,637,987
Beer Sales

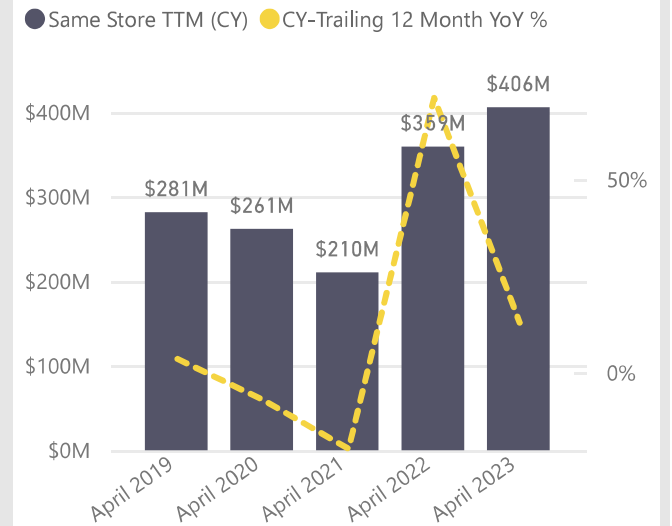
\$35.8M Total Receipts
0.1% Month YoY %

City

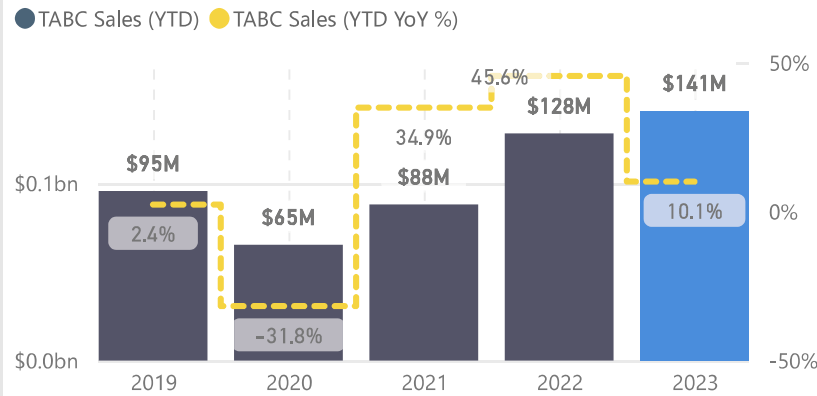
FORT WORTH

585 Locations Reporting > \$0
\$693,234 TTM Per Location

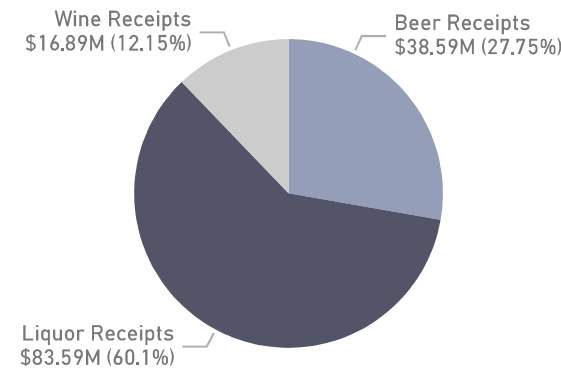
TTM YoY Comparison Apr 2023



YTD Apr 2023 Comparison



YTD Apr 2023 - Category %



YTD Apr 2023 Receipts

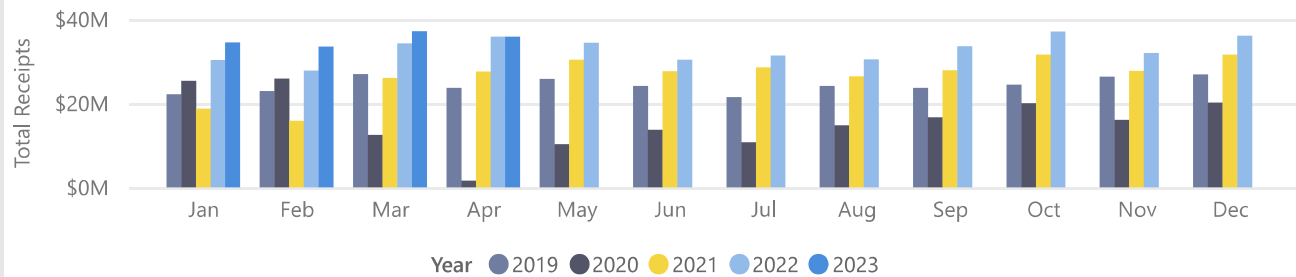
\$83,588,695
Liquor Sales

\$16,893,927
Wine Sales

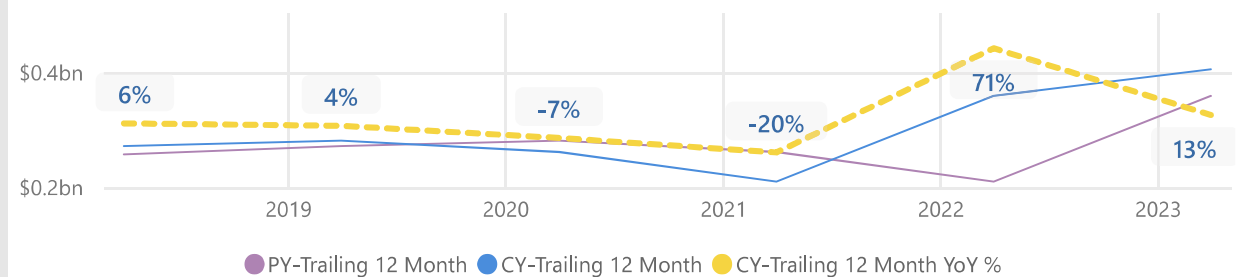
\$38,594,029
Beer Sales

\$140.8M Total Receipts
10.1% YTD YoY %

YTD MoM + YoY Comparison Apr 2023



TTM YoY % Comparison Apr 2023

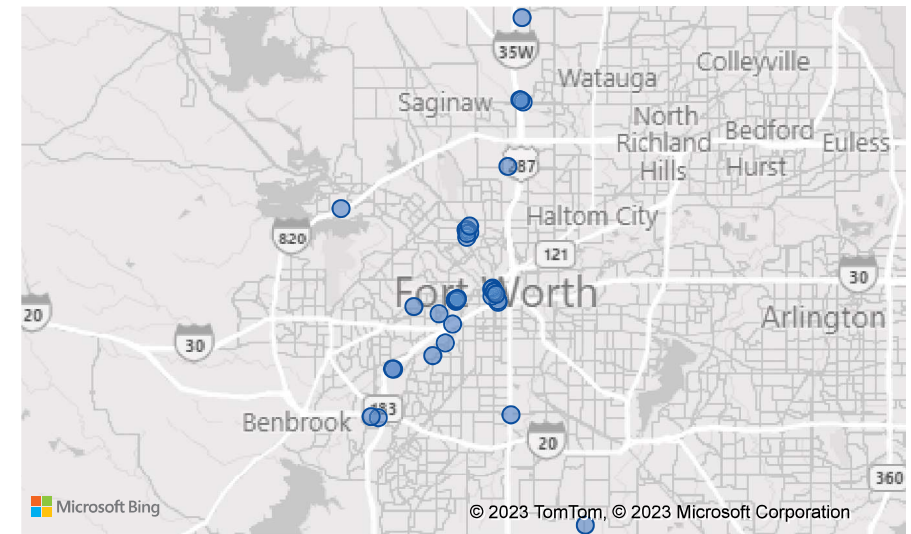


Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$883,791	-27.3%	\$4,065,603	9.8%	\$10,130,695	1%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH - ...)	\$749,291	6.8%	\$2,523,426	19.0%	\$7,165,313	3%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$651,302	5.4%	\$2,295,295	5.1%	\$7,504,399	26%
EL CHINGON (FORT WORTH - 76107 - 1)	\$617,875	-5.8%	\$2,135,019	-4.5%	\$6,877,598	4%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - 17)	\$607,662	65.4%	\$2,322,513	52.6%	\$6,415,484	44%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$605,554	-31.7%	\$4,246,541	-6.4%	\$10,485,307	64%
KOE WETZEL'S RIOT ROOM (FORT WORTH - 76107 ...)	\$551,647		\$899,115		\$899,115	
TRUCK YARD ALLIANCE (FORT WORTH - 76177 - 1)	\$512,850		\$1,831,117		\$1,834,155	
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 76...)	\$380,297	11.3%	\$1,532,364	15.3%	\$4,194,935	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$367,836	-0.3%	\$1,497,082	0.3%	\$4,546,119	1%
HOSPITALITY INTERNATIONAL INC (FORT WORTH - ...)	\$354,134	1.8%	\$1,344,535	23.9%	\$3,607,663	27%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$340,260	-51.2%	\$1,352,798	35.1%	\$5,082,395	
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$270,006	19.2%	\$1,072,453	12.3%	\$3,273,172	23%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$262,083	-10.2%	\$1,123,900	0.8%	\$3,173,709	4%
WHITE ELEPHANT SALOON (FORT WORTH - 76164 ...)	\$259,762	2.7%	\$1,109,845	17.5%	\$3,088,378	26%
PETE'S DUELING PIANO BAR (FORT WORTH - 76102...)	\$258,069	17.5%	\$918,756	21.6%	\$2,462,755	17%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$256,106	-15.2%	\$989,178	-7.6%	\$3,055,517	-12%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$252,900		\$1,183,036		\$2,487,963	
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$251,893	0.2%	\$1,042,186	8.2%	\$3,071,816	11%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FORT ...)	\$247,768	-9.8%	\$1,102,101	-8.6%	\$3,540,881	-15%
BACKYARD (FORT WORTH - 76107 - 1)	\$239,670	-45.0%	\$1,099,352	-31.1%	\$3,915,494	
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$233,753	28.6%	\$807,023	57.6%	\$2,310,663	351%
THE WHISKEY GARDEN (FORT WORTH - 76107 - 1)	\$233,647	5.5%	\$557,510	13.3%	\$1,720,883	1%
RIVER CREST COUNTRY CLUB (FORT WORTH - 7610...)	\$222,891	-19.7%	\$756,271	3.6%	\$2,331,487	6%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$220,878	-9.1%	\$878,091	-10.1%	\$2,775,526	-5%
QUINCE SMA (FORT WORTH - 76107 - 1)	\$217,563		\$256,466		\$259,966	
B&B BUTCHERS & RESTAURANT (FORT WORTH - 7...)	\$214,524	12.0%	\$859,050	22.7%	\$2,459,459	14%
WOODSHED SMOKEHOUSE (FORT WORTH - 76107...)	\$211,554	-11.1%	\$637,905	-4.8%	\$1,753,299	-13%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$209,082	-4.2%	\$688,554	-5.9%	\$2,281,037	9%
BOOMERJACK'S GRILL AND BAR #23 (FORT WORTH...)	\$207,201	-18.3%	\$861,559	-4.3%	\$2,709,468	
TWIN RESTAURANT S FORT WORTH BEVERAGE HO...	\$204,489	-2.5%	\$824,985	2.8%	\$2,502,489	0%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 7613...)	\$198,110	-21.9%	\$795,462	-6.8%	\$2,448,606	-8%
COLONIAL COUNTRY CLUB (FORT WORTH - 76109 ...)	\$187,739	17.8%	\$625,782	26.1%	\$2,326,600	29%
TEXAS REPUBLIC (FORT WORTH - 76107 - 1)	\$181,498	14.2%	\$717,817	6.8%	\$1,891,904	-15%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$177,187	-7.7%	\$688,779	0.3%	\$2,130,366	5%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH - ...)	\$176,605	-9.9%	\$649,927	11.6%	\$1,983,360	18%
THE SHOT CELLAR (FORT WORTH - 76107 - 1)	\$170,933	13.8%	\$668,307	27.1%	\$1,935,927	42%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$169,800	-2.7%	\$707,121	7.4%	\$2,118,991	16%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH - ...)	\$168,794	-10.0%	\$714,762	-6.3%	\$2,109,666	-3%
THE FLYING SAUCER DRAUGHT EMPORIUM (FORT ...)	\$168,029	-11.2%	\$537,464	-5.2%	\$1,688,017	-6%

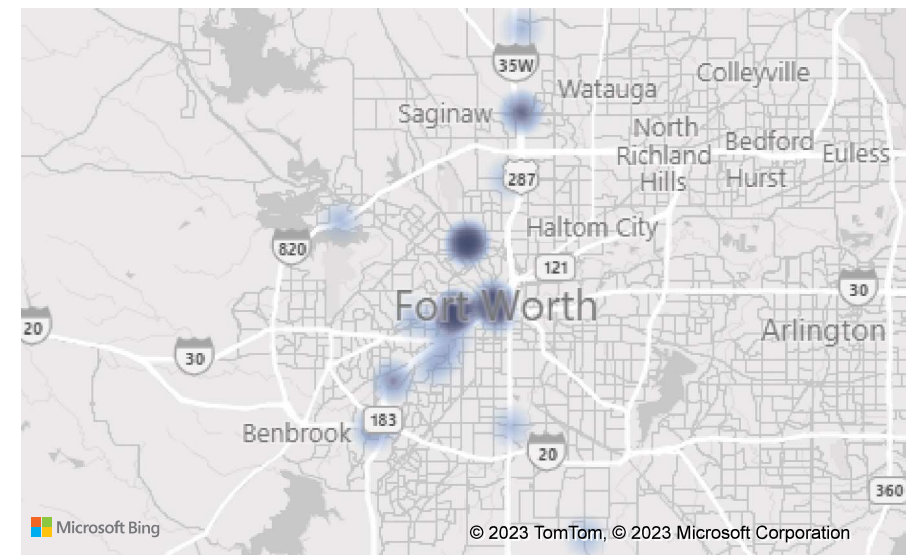
City

Dallas-Fort Worth (Region) + Fort Worth (City)

Location Map



Heat Map



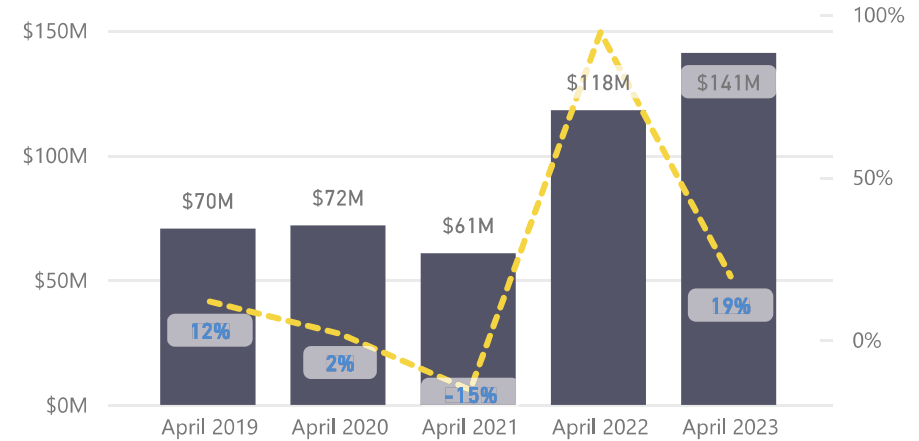
Location Name/City/Number	Current Mo.	Mo. YoY%	YTD	YTD YoY%	TTM	TTM YoY%
DICKIES ARENA (FORT WORTH - 76107 - 1)	\$605,554	-31.7%	\$4,246,541	-6.4%	\$10,485,307	64%
BILLY BOB'S TEXAS (FORT WORTH - 76164 - 1)	\$883,791	-27.3%	\$4,065,603	9.8%	\$10,130,695	1%
HOTEL DROVER (FORT WORTH - 76164 - 15)	\$651,302	5.4%	\$2,295,295	5.1%	\$7,504,399	26%
JOE T GARCIA'S MEXICAN DISHES (FORT WORTH ...)	\$749,291	6.8%	\$2,523,426	19.0%	\$7,165,313	3%
EL CHINGON (FORT WORTH - 76107 - 1)	\$617,875	-5.8%	\$2,135,019	-4.5%	\$6,877,598	4%
OMNI FT WORTH HOTEL (FORT WORTH - 76102 - ...)	\$607,662	65.4%	\$2,322,513	52.6%	\$6,415,484	44%
BOTTLED BLONDE (FORT WORTH - 76107 - 1)	\$340,260	-51.2%	\$1,352,798	35.1%	\$5,082,395	
BUCKS CABARET (FORT WORTH - 76106 - 1)	\$367,836	-0.3%	\$1,497,082	0.3%	\$4,546,119	1%
OJOS LOCOS SPORTS CANTINA (FORT WORTH - 7...)	\$380,297	11.3%	\$1,532,364	15.3%	\$4,194,935	
BACKYARD (FORT WORTH - 76107 - 1)	\$239,670	-45.0%	\$1,099,352	-31.1%	\$3,915,494	
HOSPITALITY INTERNATIONAL INC (FORT WORTH...)	\$354,134	1.8%	\$1,344,535	23.9%	\$3,607,663	27%
DEL FRISCO'S DOUBLE EAGLE STEAK HOUSE (FOR...)	\$247,768	-9.8%	\$1,102,101	-8.6%	\$3,540,881	-15%
ESCAPADE 2001 (FORT WORTH - 76140 - 1)	\$270,006	19.2%	\$1,072,453	12.3%	\$3,273,172	23%
REATA RESTAURANT (FORT WORTH - 76102 - 3)	\$262,083	-10.2%	\$1,123,900	0.8%	\$3,173,709	4%
WHITE ELEPHANT SALOON (FORT WORTH - 7616...)	\$259,762	2.7%	\$1,109,845	17.5%	\$3,088,378	26%
FLIPS PATIO GRILL (FORT WORTH - 76137 - 1)	\$251,893	0.2%	\$1,042,186	8.2%	\$3,071,816	11%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$256,106	-15.2%	\$989,178	-7.6%	\$3,055,517	-12%
TWIN PEAKS (FORT WORTH - 76137 - 2)	\$220,878	-9.1%	\$878,091	-10.1%	\$2,775,526	-5%
BOOMERJACK'S GRILL AND BAR #23 (FORT WOR...)	\$207,201	-18.3%	\$861,559	-4.3%	\$2,709,468	
TWIN RESTAURANT S FORT WORTH BEVERAGE H...	\$204,489	-2.5%	\$824,985	2.8%	\$2,502,489	0%
COWTOWN COLISEUM (FORT WORTH - 76164 - 40)	\$252,900		\$1,183,036		\$2,487,963	
PETE'S DUELING PIANO BAR (FORT WORTH - 761...)	\$258,069	17.5%	\$918,756	21.6%	\$2,462,755	17%
B&B BUTCHERS & RESTAURANT (FORT WORTH - ...)	\$214,524	12.0%	\$859,050	22.7%	\$2,459,459	14%
BOOMERJACK'S GRILL & BAR (FORT WORTH - 76...)	\$198,110	-21.9%	\$795,462	-6.8%	\$2,448,606	-8%
RIVER CREST COUNTRY CLUB (FORT WORTH - 76...)	\$222,891	-19.7%	\$756,271	3.6%	\$2,331,487	6%
COLONIAL COUNTRY CLUB (FORT WORTH - 7610...)	\$187,739	17.8%	\$625,782	26.1%	\$2,326,600	29%
PALOMA SUERTE (FORT WORTH - 76164 - 1)	\$233,753	28.6%	\$807,023	57.6%	\$2,310,663	351%
EDDIE V'S PRIME SEAFOOD (FORT WORTH - 7610...)	\$146,801	-20.8%	\$685,396	-13.9%	\$2,291,452	1%
WICKED BUTCHER (FORT WORTH - 76102 - 1)	\$209,082	-4.2%	\$688,554	-5.9%	\$2,281,037	9%
THE CAPITAL GRILLE #8048 (FORT WORTH - 7610...)	\$158,141	-9.4%	\$679,195	-6.4%	\$2,275,885	12%
THE NEW PR'S (FORT WORTH - 76164 - 1)	\$166,189	-18.2%	\$688,951	1.0%	\$2,135,742	14%
MESERO - CLEARFORK (FORT WORTH - 76109 - 1)	\$177,187	-7.7%	\$688,779	0.3%	\$2,130,366	5%
BUFFALO BROS (FORT WORTH - 76102 - 1)	\$169,800	-2.7%	\$707,121	7.4%	\$2,118,991	16%
PAPPADEAUX SEAFOOD KITCHEN (FORT WORTH ...)	\$168,794	-10.0%	\$714,762	-6.3%	\$2,109,666	-3%
SPRINGHILL SUITES BY MARRIOTT (FORT WORTH ...)	\$176,605	-9.9%	\$649,927	11.6%	\$1,983,360	18%
THE SHOT CELLAR (FORT WORTH - 76107 - 1)	\$170,933	13.8%	\$668,307	27.1%	\$1,935,927	42%
RESERVOIR RESTAURANT (FORT WORTH - 76107 ...)	\$153,628	-15.8%	\$635,430	-1.4%	\$1,925,093	1%
VARSITY TAVERN (FORT WORTH - 76107 - 1)	\$0		\$0		\$1,914,794	-57%
THE LONESOME DOVE WESTERN BISTRO (FORT ...)	\$143,042	-13.0%	\$608,165	1.6%	\$1,905,184	8%
TEXAS REPUBLIC (FORT WORTH - 76107 - 1)	\$181,498	14.2%	\$717,817	6.8%	\$1,891,904	-15%

City

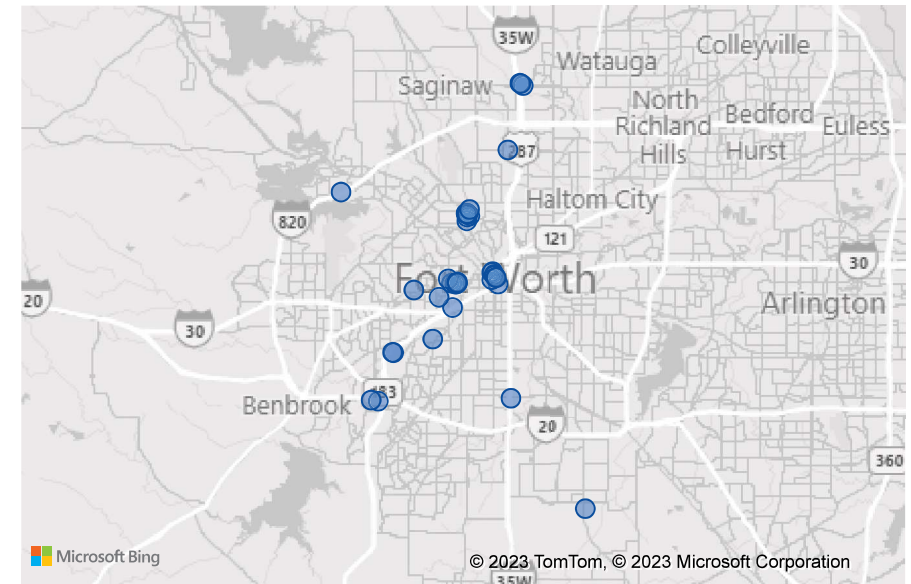
Dallas-Fort Worth (Region) + Fort Worth (City)

Top 40 TTM

● Same Store TTM (CY) ● CY-Trailing 12 Month YoY %



Location Map



Subject City
MSA
City - 2
City - 3
City - 4

Fort Worth

\$405,541,991
CY-Trailing 12 Month

12.9%
CY-Trailing 12 Month YoY %

\$359,090,444
PY-Trailing 12 Month

Dallas-Fort Worth

\$3,172,642,336
CY-Trailing 12 Month

12.0%
CY-Trailing 12 Month YoY %

\$2,832,054,229
PY-Trailing 12 Month

Dallas

\$1,183,698,067
CY-Trailing 12 Month

11.86%
CY-Trailing 12 Month YoY %

\$1,058,158,643
PY-Trailing 12 Month

Arlington

\$179,594,962
CY-Trailing 12 Month

7.76%
CY-Trailing 12 Month YoY %

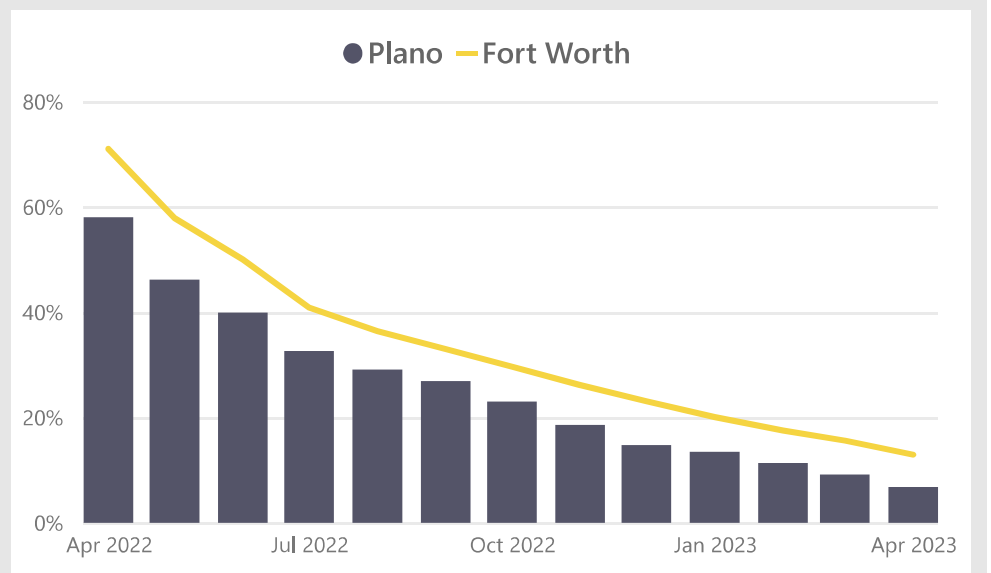
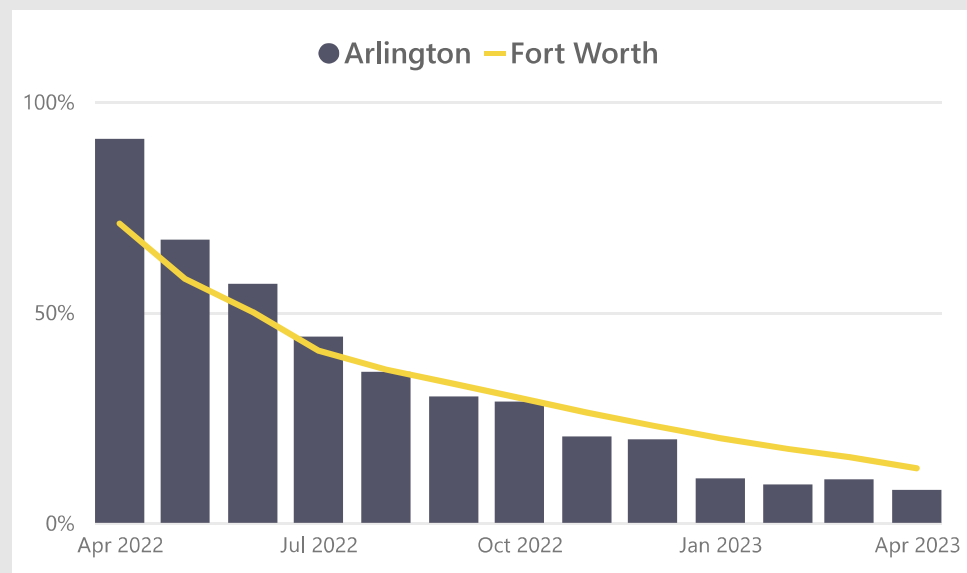
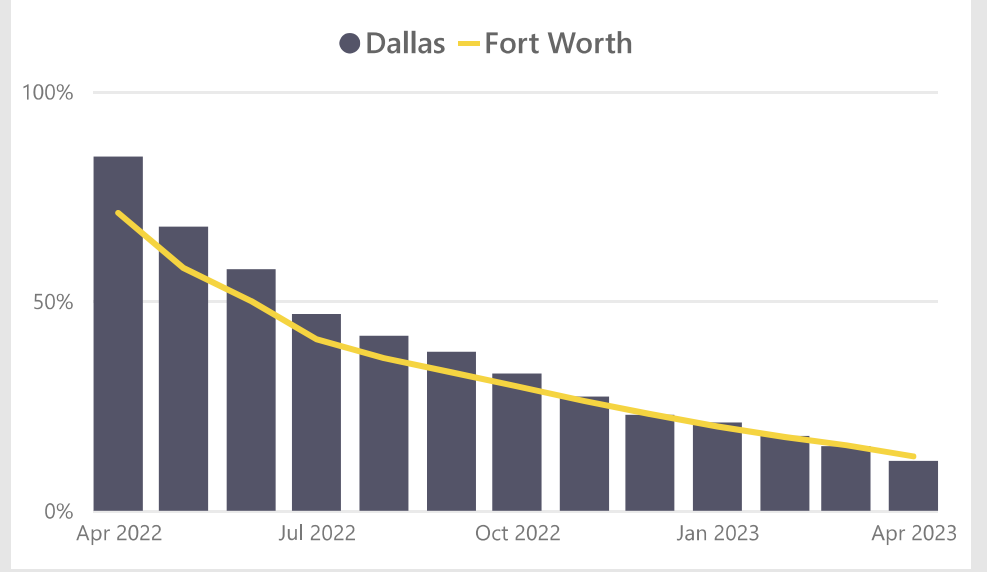
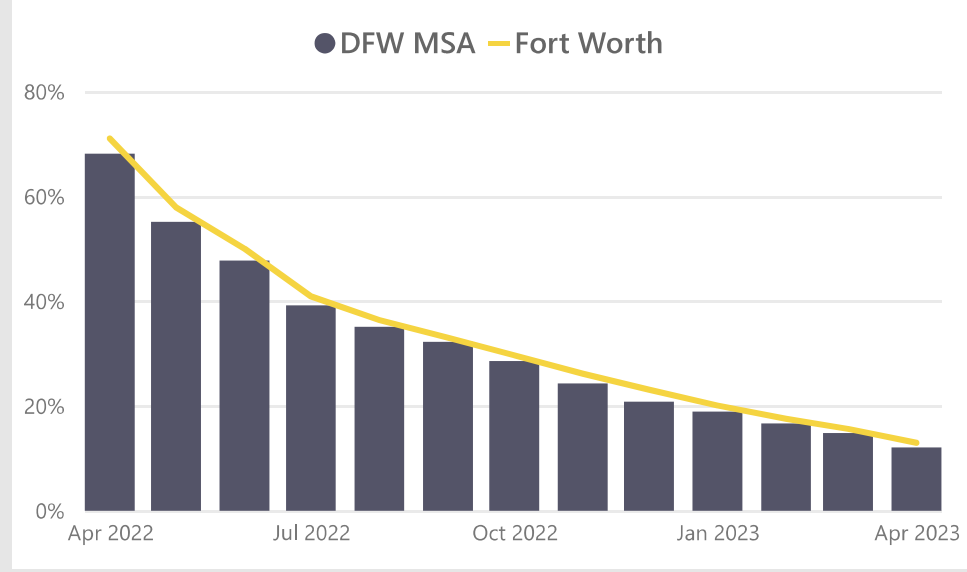
\$166,669,602
PY-Trailing 12 Month

Plano

\$177,149,091
CY-Trailing 12 Month

6.75%
CY-Trailing 12 Month YoY %

\$165,941,228
PY-Trailing 12 Month



Subject City ▼
 Dallas-Fort Worth (Region) + Fort Worth (City) ▼

City - 1 ▼
 Austin-Round Rock-San Marcos (Region) + Austin (City) ▼

City - 2 ▼
 Houston-The Woodlands-Sugarland (Region) + Houston (City) ▼

City - 3 ▼
 San Antonio-New Braunfels (Region) + San Antonio (City) ▼

City - 4 ▼
 El Paso (Region) + El Paso (City) ▼

Fort Worth

\$405,541,991
CY-Trailing 12 Month

12.9%
CY-Trailing 12 Month YoY %

\$359,090,444
PY-Trailing 12 Month

Austin

\$1,172,275,472
CY-Trailing 12 Month

15.4%
CY-Trailing 12 Month YoY %

\$1,015,465,483
PY-Trailing 12 Month

Houston

\$1,559,137,977
CY-Trailing 12 Month

11.56%
CY-Trailing 12 Month YoY %

\$1,397,634,771
PY-Trailing 12 Month

San Antonio

\$809,008,154
CY-Trailing 12 Month

12.92%
CY-Trailing 12 Month YoY %

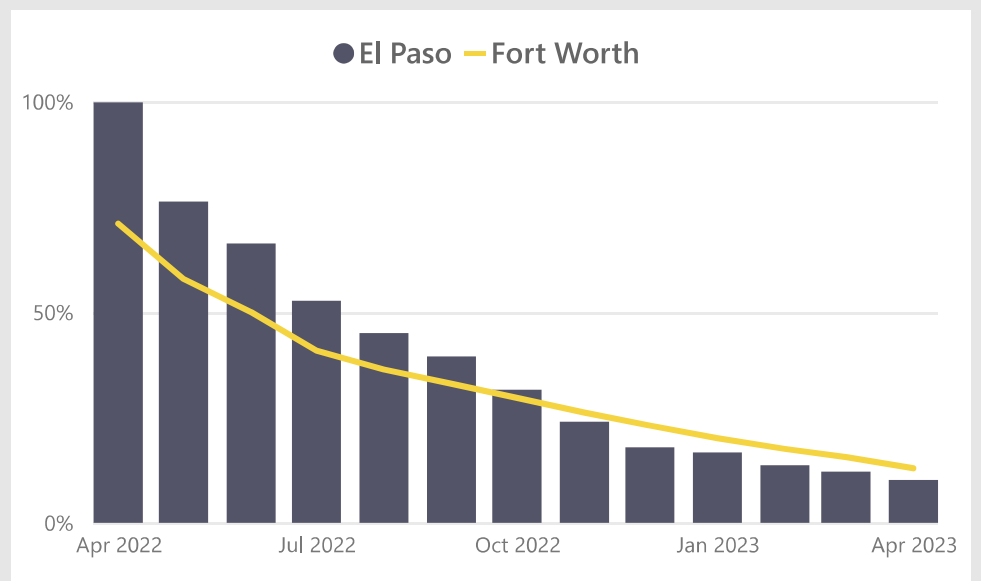
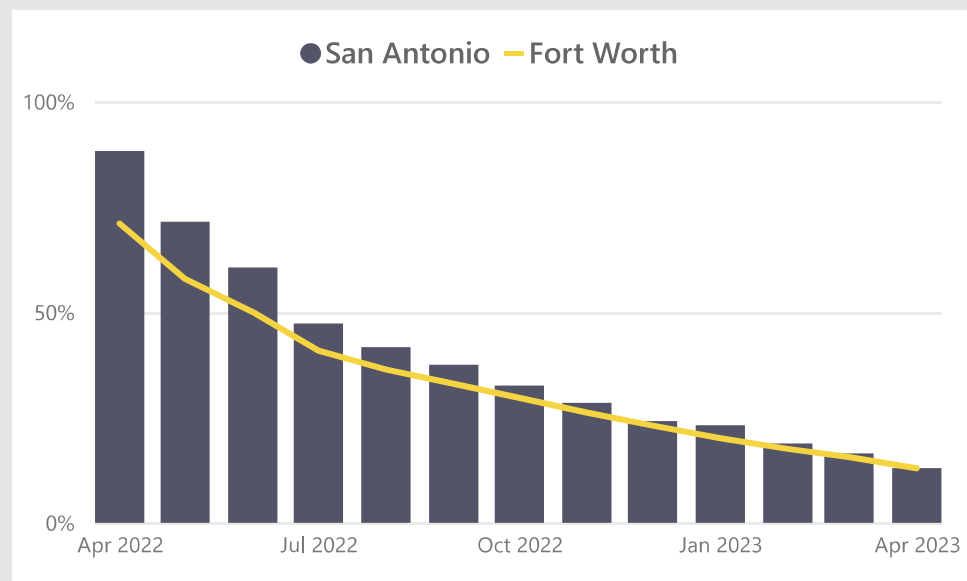
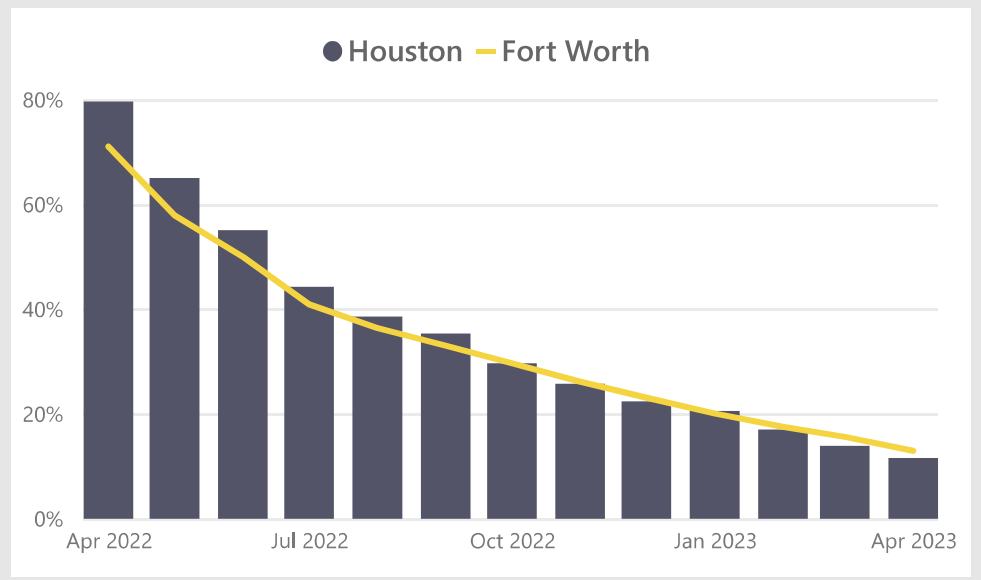
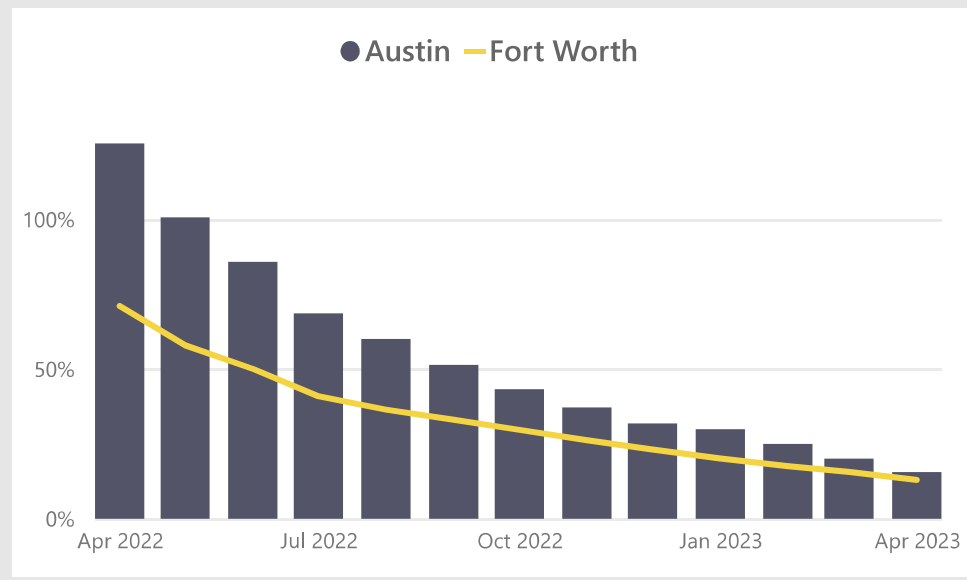
\$716,462,679
PY-Trailing 12 Month

El Paso

\$233,250,495
CY-Trailing 12 Month

10.13%
CY-Trailing 12 Month YoY %

\$211,792,680
PY-Trailing 12 Month



Subject City

Dallas-Fort Worth (Region) + Fort Worth (City)

City Snapshot

12.9%

City YoY %

\$405,541,991

CY-Trailing 12 Month

\$359,090,444

PY-Trailing 12 Month

State Snapshot

12%

State YoY %

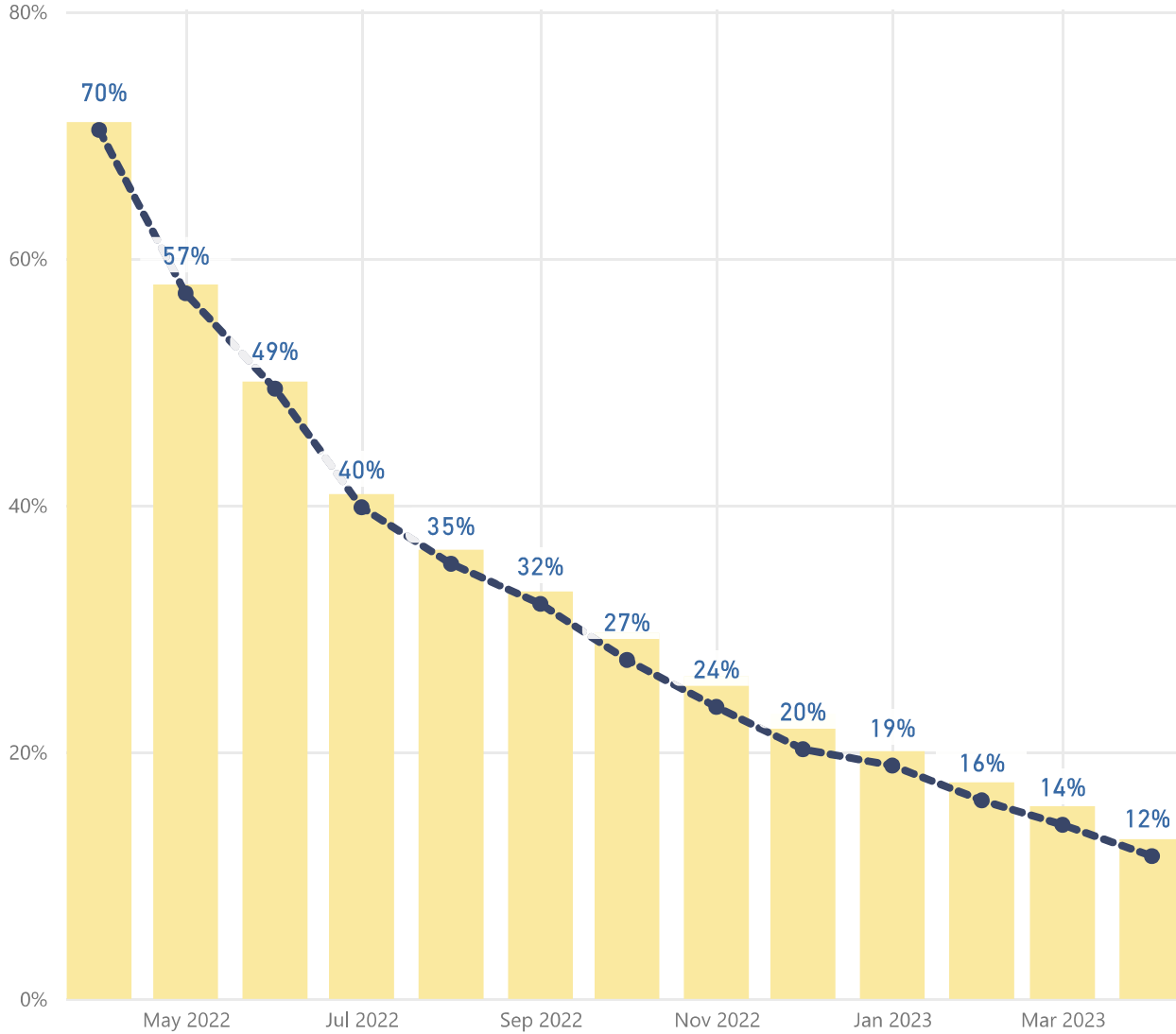
\$9,955,165,978

CY-Trailing 12 Month

\$8,922,934,022

PY-Trailing 12 Month

● Fort Worth ● State



● Fort Worth ● State

